

## Ministry of Health, the Elderly and Community Care

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>514</b>	43,804	5,767	29	20,744	8,784	<b>79,128</b>	<b>35,964</b>
Elderly and Community Care	<b>1,005</b>	8,356	1,663	5	2,510	---	<b>12,534</b>	<b>500</b>
<b>TOTAL</b>	<b>1,519</b>	<b>52,160</b>	<b>7,430</b>	<b>34</b>	<b>23,254</b>	<b>8,784</b>	<b>91,662</b>	<b>36,464</b>