

Ministry for Resources and Infrastructure

| FINANCIAL ABSTRACT | REVENUE      | EXPENDITURE         |                                      |                     |                            |                                      |                 |              |
|--------------------|--------------|---------------------|--------------------------------------|---------------------|----------------------------|--------------------------------------|-----------------|--------------|
|                    |              | RECURRENT           |                                      |                     |                            |                                      |                 | CAPITAL      |
|                    |              | Personal Emoluments | Operational and Maintenance Expenses | Special Expenditure | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent |              |
|                    | Lm'000       | Lm'000              | Lm'000                               | Lm'000              | Lm'000                     | Lm'000                               | Lm'000          | Lm'000       |
| Ministry           | 1,736        | 16,311              | 1,549                                | 4                   | 15                         | 345                                  | 18,224          | 2,418        |
| <b>TOTAL</b>       | <b>1,736</b> | <b>16,311</b>       | <b>1,549</b>                         | <b>4</b>            | <b>15</b>                  | <b>345</b>                           | <b>18,224</b>   | <b>2,418</b> |