

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

[Ministry of Education

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
27 Ministry of Education, Youth and Employment			
<i>[Ministry of Education</i>			
			Estimate
			2005
			Lm
<i>Ministry</i>			
7001 Information Technology			
(i) Infrastructure and application maintenance/support	283,000		
(ii) Work-in-progress and new investment	60,000		
	502,947	378,000	343,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (a)			
(i) EU Funds	1,237,000		
(ii) Malta Funds	659,000		
	---	525,000	1,896,000
7184 EU Transition Facility (b)			
(i) EU Funds	268,000		
(ii) Malta Funds	88,000		
	---	---	356,000
7185 EU Interreg			
(i) EU Funds	51,000		
(ii) Malta Funds	11,000		
	---	---	62,000
7021 University of Malta and Junior College - Construction/adaptation/ refurbishment works and equipment	754,999	720,000	720,000
7023 Malta College of Arts, Science and Technology - Construction/ adaptation/refurbishment works and equipment	1,362,155	1,000,000	900,000
7067 Institute of Tourism Studies - Upgrading works (c)	[20,998]	[30,000]	20,000
7160 Adaptation works at Occupational Health and Safety Authority (d)	[7,248]	[250,000]	65,000
[Upgrading of Manoel Theatre (e)]	81,199	---	---
	2,701,300	2,623,000	4,362,000

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[Ministry of Education (continued)]

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	Lm	Lm	Lm
27 Ministry of Education, Youth and Employment			
<i>[Ministry of Education (continued)]</i>			
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	33,334	50,000	30,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	3,085,634	3,100,000	2,000,000
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities (f)	545,343	[400,000]	400,000
<i>[Heritage Malta [Museums (e) and (g)]</i>			
[Improvements at Museums and historical sites, and restoration works	357,531	---	---
[Surveillance, Security and Automated Ticketing System	96,458	---	---
	453,989	---	---
<i>[Malta Centre for Restoration (e)]</i>			
[Rehabilitation works and equipment	48,505	---	---
[Installation of an electrical substation to service Bighi Complex (MCR and MCST)	0	---	---
	48,505	---	---
Total Ministry of Education, Youth and Employment	6,868,105	5,773,000	6,792,000
<i>[Ministry of Education</i>			
28 Education			
7027 Equipment for Government Schools	466,745	500,000	450,000
7028 Information Technology in Government Schools	727,943	750,000	600,000
7029 Internet in Government Schools	249,470	300,000	200,000
7031 Equipment for Education Support Services	19,416	20,000	20,000
Total Education	1,463,574	1,570,000	1,270,000

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[Ministry of Education (continued)]

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	Lm	Lm	Lm
30 Libraries and Archives			
7032 Improvements to buildings and security	51,251	50,000	30,000
Total Libraries and Archives	51,251	50,000	30,000
TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT [MINISTRY OF EDUCATION]	8,382,930	7,393,000	8,092,000

NOTES

(a) Vide Appendix F

(b) Vide Appendix H

(c) In 2003 and 2004 shown under Ministry for Tourism Capital Vote

(d) In 2003 and 2004 shown under Ministry for Social Policy Capital Vote

(e) In 2004 shown under Ministry for Youth and the Arts Capital Vote and in 2005 appearing under Ministry for Tourism and Culture Capital Vote

(f) In 2004 shown under Ministry for Youth and the Arts Capital Vote

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(g) In 2003, responsibilities transferred from Museums Department to Heritage Malta