

## Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry .....	<b>206</b>	1,663	374	32	938	123	<b>3,130</b>	<b>1,625</b>
Judicial .....	<b>1,950</b>	2,863	565	13	291	---	<b>3,732</b>	<b>240</b>
Local Government .....	<b>1</b>	310	100	3	10,800	---	<b>11,213</b>	<b>---</b>
Police .....	<b>1,207</b>	15,086	1,508	3	---	---	<b>16,597</b>	<b>300</b>
Correctional Services .....	<b>4</b>	2,063	445	4	213	---	<b>2,725</b>	<b>75</b>
Civil Protection .....	<b>100</b>	1,165	246	3	21	---	<b>1,435</b>	<b>35</b>
Government Property Division .....	<b>11,871</b>	966	371	14	453	---	<b>1,804</b>	<b>2,075</b>
Registration .....	<b>2,251</b>	753	239	19	107	---	<b>1,118</b>	<b>---</b>
<b>TOTAL</b>	<b>17,590</b>	<b>24,869</b>	<b>3,848</b>	<b>91</b>	<b>12,823</b>	<b>123</b>	<b>41,754</b>	<b>4,350</b>