

## Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>1</b>	1,666	753	15	1,425	2,637	<b>6,496</b>	<b>798</b>
Social Security	<b>1</b>	2,014	409	8	66,376	---	<b>68,807</b>	<b>20</b>
Social Security Benefits	<b>199,440</b>	---	---	---	211,629	---	<b>211,629</b>	---
Family Welfare	---	351	78	2	216	---	<b>647</b>	---
Housing	<b>52</b>	780	105	3	270	---	<b>1,158</b>	<b>1,765</b>
<b>TOTAL</b>	<b>199,494</b>	<b>4,811</b>	<b>1,345</b>	<b>28</b>	<b>279,916</b>	<b>2,637</b>	<b>288,737</b>	<b>2,583</b>