

Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
Ministry	223	18,544	1,360	9	619	7	20,539	5,704
TOTAL	223	18,544	1,360	9	619	7	20,539	5,704