

Financial Year 2005

Expenditure

<i>Abstract of Expenditure for the Financial Year 2005</i>	Estimate	Amount	
		Appropriated	Total
		in terms of the Constitution and other Legislation	to be Appropriated
	Lm	Lm	Lm
<i>Office of the President</i>			
1 Office of the President	778,000	18,931	759,069
	778,000	18,931	759,069
<i>House of Representatives</i>			
2 House of Representatives	1,218,000	---	1,218,000
	1,218,000	---	1,218,000
<i>Office of the Ombudsman</i>			
3 Office of the Ombudsman	175,000	175,000	---
	175,000	175,000	---
<i>National Audit Office</i>			
4 National Audit Office	870,000	870,000	---
	870,000	870,000	---
<i>Office of the Prime Minister</i>			
5 Office of the Prime Minister	5,715,000	309,550	5,405,450
6 Public Service Commission	150,000	25,112	124,888
7 Armed Forces of Malta	13,371,000	---	13,371,000
8 Information	598,000	---	598,000
9 Government Printing Press	602,000	---	602,000
10 Electoral Office	1,238,000	180,000	1,058,000
I Office of the Prime Minister - Capital	5,064,000	---	5,064,000
	26,738,000	514,662	26,223,338
<i>Ministry for Justice and Home Affairs</i>			
11 Ministry for Justice and Home Affairs	3,130,000	69,051	3,060,949
12 Judicial	3,732,000	596,084	3,135,916
13 Local Government	11,213,000	---	11,213,000
14 Police	16,597,000	---	16,597,000
15 Correctional Services	2,725,000	---	2,725,000
16 Civil Protection	1,435,000	---	1,435,000
17 Government Property Division	1,804,000	489,000	1,315,000
18 Registration	1,118,000	---	1,118,000
II Ministry for Justice and Home Affairs - Capital	4,350,000	---	4,350,000
	46,104,000	1,154,135	44,949,865

Financial Year 2005 (continued)

Expenditure

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		Appropriated	Total
		in terms of the Constitution and other Legislation	to be Appropriated
	Lm	Lm	Lm
<i>Ministry of Finance</i>			
19 Ministry of Finance	28,104,000	---	28,104,000
20 Treasury	1,225,000	---	1,225,000
21 Pensions	31,022,000	30,379,000	643,000
22 Inland Revenue	5,881,000	---	5,881,000
23 Customs	5,828,000	---	5,828,000
24 V.A.T.	3,126,000	400,000	2,726,000
25 Contracts	437,000	---	437,000
26 Economic Policy	413,000	---	413,000
49 Public Debt Servicing	90,178,000	90,178,000	---
III Ministry of Finance - Capital	12,285,000	---	12,285,000
	178,499,000	120,957,000	57,542,000
<i>Ministry of Education, Youth and Employment</i>			
27 Ministry of Education, Youth and Employment	45,138,000	---	45,138,000
28 Education	50,963,000	---	50,963,000
29 Industrial and Employment Relations	611,000	---	611,000
30 Libraries and Archives	687,000	---	687,000
IV Ministry of Education, Youth and Employment - Capital	8,092,000	---	8,092,000
	105,491,000	---	105,491,000
<i>Ministry for Tourism and Culture</i>			
31 Ministry for Tourism and Culture	5,445,000	---	5,445,000
V Ministry for Tourism and Culture - Capital	10,620,000	---	10,620,000
	16,065,000	---	16,065,000
<i>Ministry for Competitiveness and Communications</i>			
32 Ministry for Competitiveness and Communications	4,010,000	---	4,010,000
33 Commerce	5,052,000	---	5,052,000
34 Consumer and Competition	531,000	---	531,000
35 Civil Aviation	573,000	---	573,000
VI Ministry for Competitiveness and Communications - Capital	1,911,000	---	1,911,000
	12,077,000	---	12,077,000
<i>Ministry for Resources and Infrastructure</i>			
36 Ministry for Resources and Infrastructure	18,224,000	---	18,224,000
VII Ministry for Resources and Infrastructure - Capital	2,418,000	---	2,418,000
	20,642,000	---	20,642,000
<i>Ministry for Gozo</i>			
37 Ministry for Gozo	20,539,000	16,718	20,522,282
VIII Ministry for Gozo - Capital	5,704,000	---	5,704,000
	26,243,000	16,718	26,226,282

Financial Year 2005 (continued)

Expenditure

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		in terms of the Constitution and other Legislation	to be Appropriated
	Lm	Lm	Lm
<i>Ministry of Health, the Elderly and Community Care</i>			
38 Ministry of Health, the Elderly and Community Care	79,128,000	---	79,128,000
39 Elderly and Community Care	12,534,000	---	12,534,000
IX Ministry of Health, the Elderly and Community Care - Capital	36,464,000	---	36,464,000
	128,126,000	---	128,126,000
<i>Ministry for Investment, Industry and Information Technology</i>			
40 Ministry for Investment, Industry and Information Technology	42,136,000	---	42,136,000
X Ministry for Investment, Industry and Information Technology - Capital	19,157,000	---	19,157,000
	61,293,000	---	61,293,000
<i>Ministry for Rural Affairs and the Environment</i>			
41 Ministry for Rural Affairs and the Environment	29,330,000	---	29,330,000
XI Ministry for Rural Affairs and the Environment - Capital	12,157,000	---	12,157,000
	41,487,000	---	41,487,000
<i>Ministry for Urban Development and Roads</i>			
42 Ministry for Urban Development and Roads	4,161,000	---	4,161,000
XII Ministry for Urban Development and Roads - Capital	15,278,000	---	15,278,000
	19,439,000	---	19,439,000
<i>Ministry for the Family and Social Solidarity</i>			
43 Ministry for the Family and Social Solidarity	6,496,000	---	6,496,000
44 Social Security	68,807,000	---	68,807,000
45 Social Security Benefits	211,629,000	211,629,000	---
46 Family Welfare	647,000	---	647,000
47 Housing	1,158,000	---	1,158,000
XIII Ministry for the Family and Social Solidarity - Capital	2,583,000	---	2,583,000
	291,320,000	211,629,000	79,691,000
<i>Ministry of Foreign Affairs</i>			
48 Ministry of Foreign Affairs	11,100,000	---	11,100,000
XIV Ministry of Foreign Affairs - Capital	993,000	---	993,000
	12,093,000	---	12,093,000
<i>TOTAL EXPENDITURE</i>	988,658,000	335,335,446	653,322,554