

## Revenue

<i>Revenue by Head and Item</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

### I Customs and Excise Duties

#### Import Duties

0116 Import duty <i>ad valorem</i>	[11,514,032]	[12,650,000]	<b>7,500,000</b>
[Ad Valorem - Motor vehicles	2,103,752	2,000,000	---
- [Household electrical appliances	275,531	400,000	---
- [Household telecommunication appliances	473,879	550,000	---
- [Clothing	1,725,955	1,800,000	---
- [Miscellaneous	6,884,810	7,400,000	---
[Others	50,105	500,000	---
----- Now all items included in Item 0116			

	11,514,032	12,650,000	<b>7,500,000</b>
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#### Excise Duties

0132 Machine-made cigarettes	21,145,104	26,500,000	<b>29,500,000</b>
0133 Beer	378,234	400,000	<b>400,000</b>
0135 Spirits	4,071,044	4,400,000	<b>4,200,000</b>
0136 Petroleum	23,983,547	24,700,000	<b>27,600,000</b>
0137 Tobacco	483,983	590,000	<b>590,000</b>
0140 Mobile Telephony Services	---	---	<b>1,300,000</b>

	50,061,912	56,590,000	<b>63,590,000</b>
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#### Total Customs and Excise Duties

	61,575,944	69,240,000	<b>71,090,000</b>
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### II Licences, Taxes and Fines

0201 Wines and Spirits licences	62,000	400,000	<b>545,000</b>
0202 Trading licences	831,286	800,000	<b>950,000</b>
0203 Sporting licences	379,004	370,000	<b>430,000</b>
0204 Motor vehicle licence:	11,283,794	11,500,000	<b>11,600,000</b>
0206 Driving licence:	791,901	800,000	<b>800,000</b>
0209 Licences to hotels and catering establishments	803,227	500,000	<b>400,000</b>
0211 Bonded stores licences	86,620	100,000	<b>120,000</b>
0214 Airport operating licence:	190,000	200,000	<b>200,000</b>
0217 Gaming Taxes	12,012,416	24,700,000	<b>13,630,000</b>
0229 Miscellaneous licence	352,508	545,000	<b>382,000</b>
0232 Duty on documents	26,578,821	36,400,000	<b>43,000,000</b>
0242 Motor vehicle registration tax	22,800,518	23,400,000	<b>20,000,000</b>
0243 Death and donation duty	180,499	100,000	<b>100,000</b>
0244 Airport tax	1,926,830	1,800,000	<b>3,800,000</b>

## Revenue (continued)

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### II Licences, Taxes and Fines (continued)

0251 Proceeds from Sales of goods at Customs	38,920	100,000	<b>50,000</b>
0252 Traffic offences tickets	24,812	30,000	<b>30,000</b>
0253 Court fines	243,747	300,000	<b>400,000</b>
0254 Oil rental licences, fines, etc.	141,562	55,000	<b>55,000</b>
0269 Miscellaneous fines	51,327	102,000	<b>72,000</b>
[Operating licence -Maltapost pl	43,591	---	---
In 2004 included in Item 0913 under Head XIV			
[Wireless licence:	2,151,480	2,700,000	---
[Mobile telephone licence:	859,159	870,000	---
[Fixed telephone licence	584,983	630,000	---
Now all items shown as Item 0340 under Head V			
[Levy on imported goods	6,740,781	2,000,000	---
<i>Total Licences, Taxes and Fines</i>	<b>89,159,786</b>	<b>108,402,000</b>	<b>96,564,000</b>

### III Income Tax

0171 Income tax	205,218,140	213,800,000	<b>222,100,000</b>
<i>Total Income Tax</i>	<b>205,218,140</b>	<b>213,800,000</b>	<b>222,100,000</b>

### IV Value Added Tax

0163 Value added tax	123,910,086	140,500,000	<b>167,403,000</b>
<i>Total Value Added Tax</i>	<b>123,910,086</b>	<b>140,500,000</b>	<b>167,403,000</b>

### V Fees of Office

0301 Attestations, certificates, permits, etc.	418,497	424,000	<b>423,000</b>
0302 Abattoir fees	142,054	144,000	<b>266,000</b>
0303 Quarantine fees	12,234	15,000	<b>15,000</b>
0304 Legal costs and fees	8,372	11,000	<b>11,000</b>
0305 Weighers' fees	3,161	6,000	<b>5,000</b>
0306 External examination fees	9,196	15,000	<b>15,000</b>
0307 Local examination fees	17,189	20,000	<b>20,000</b>
0308 Fees payable by students	73,867	80,000	<b>80,000</b>
0309 Fees for permits for the acquisition of immovable property by Non-Residents	63,000	55,000	<b>70,000</b>
0311 Passports	428,016	350,000	<b>480,000</b>
0316 Fees on contracts/Notarial fees	39,287	51,000	<b>128,000</b>
0317 Land Registry fees	112,841	100,000	<b>120,000</b>

## Revenue (continued)

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Lm Lm Lm

### V Fees of Office (continued)

0318 Court fees	1,386,861	1,598,000	<b>1,669,000</b>
0322 Notarial Archives fees	10,433	10,000	<b>25,000</b>
0326 Public Registry fees	1,340,316	1,200,000	<b>1,590,000</b>
0327 Land valuation fees	142	1,000	<b>1,000</b>
0328 Marriage Registry fees	12,374	15,000	<b>31,000</b>
0329 Patent and trade mark fees	242,282	200,000	<b>200,000</b>
0330 Condominium Act	185	1,000	<b>1,000</b>
0332 Fees on visas	436,765	400,000	<b>400,000</b>
0333 Bunkering throughput fees	295,490	350,000	<b>300,000</b>
0334 Waste, rubble and containers' deposit fees	618,754	3,120,000	<b>2,900,000</b>
0338 Eco-contribution	---	---	<b>6,500,000</b>
0339 Television licence fees	---	---	<b>2,200,000</b>
0340 Fees for rights of use	[4,007,311]	[4,815,000]	<b>4,000,000</b>
0349 Miscellaneous fees	41,540	48,000	<b>30,000</b>
[Investment Registration Scheme	6,567,202	0	---
[Registration fees - Joint Office Schemes	210	6,000	---
[Admission fees	0	800,000	---
[Wireless telegraphy fees	9,380	15,000	---
Now shown as Item 0340			
<i>Total Fees of Office</i>	12,289,648	9,035,000	<b>21,480,000</b>

### VI Reimbursements

0401 Sale of vegetables	3,412	5,000	<b>5,000</b>
0402 Sale of livestock and manure	8,869	15,000	<b>15,000</b>
0403 Sale of dairy produce, etc.	41,292	50,000	<b>50,000</b>
0416 Services to third parties	988,243	1,655,000	<b>2,511,000</b>
0419 Store rent	251,125	280,000	<b>120,000</b>
0420 Pay of Customs Officers refunded by merchants	188,118	250,000	<b>120,000</b>
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	12,882	15,000	<b>15,000</b>
0422 Removal of goods from verandahs to bonded stores	647	4,000	<b>4,000</b>
0423 Sale of (printed) forms/plans	5,307	30,000	<b>23,000</b>
0424 Sale of container security seals	15,542	15,000	<b>20,000</b>
0425 Refund of cost of books lost by pupils	1,103	2,000	<b>2,000</b>
0426 Sale of books	41	2,000	<b>2,000</b>
0431 Refund of ambulance and funeral expenses	8,044	11,000	<b>5,000</b>
0432 Sale of medicines	65,350	64,000	<b>64,000</b>
0434 Hospital fees	271,909	260,000	<b>300,000</b>
0435 Sale of Government Gazette	118,467	90,000	<b>170,000</b>
0436 Sale of publications/reproductions	12,584	14,000	<b>6,000</b>
0437 Photocopying and other services	11,623	17,000	<b>13,000</b>
0438 Jobbing	231,494	250,000	<b>270,000</b>
0441 Administrative charges for testing of motor vehicles	111,631	220,000	<b>120,000</b>

## Revenue (continued)

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Lm Lm Lm

### VI Reimbursements (continued)

0445 Road accident reports	45,829	40,000	<b>40,000</b>
0447 Sale of number plates	474,643	430,000	<b>430,000</b>
0448 Receipts from work carried out by inmates	2,590	4,000	<b>4,000</b>
0449 Refund of subsidies relating to previous years	37,013	50,000	<b>50,000</b>
Refund of Social Security benefits relating to previous years :			
0450 - Non-contributory Social Assistance	164,622	150,000	<b>150,000</b>
0451 - Non-contributory Old Age Pensions	46,444	30,000	<b>30,000</b>
0452 - Contributory benefits	2,265	10,000	<b>10,000</b>
0454 Sale of plastic bags manufactured at the <i>Centru Hidma Socjali</i>	147	3,000	<b>3,000</b>
0455 Reimbursements of manufactures at carpentry workshop	58,753	80,000	<b>80,000</b>
0456 Receipts from Government garage	905	6,000	<b>6,000</b>
0457 Receipts from metal trade workshop	34,113	150,000	<b>150,000</b>
0458 Receipts from mechanical workshop	3,914	6,000	<b>6,000</b>
0459 Road formation (on Government land) contributions	491,246	600,000	<b>600,000</b>
0460 Alignment (of private land) contributions	1,427	1,000	<b>1,000</b>
0461 Main Sewer contributions	1,012,994	975,000	<b>975,000</b>
0462 Plumbing and electrical services	36,616	36,000	<b>36,000</b>
0463 Sale of maps and survey sheets	3,252	5,000	<b>5,000</b>
0464 Lifts and airconditioning services	49,899	40,000	<b>40,000</b>
0465 Services rendered to Local Councils	572,358	600,000	<b>580,000</b>
0466 Sale of compost	6,274	8,000	<b>8,000</b>
0468 Sale of tender documents	25,820	40,000	<b>40,000</b>
0471 Homes/Institutions for the elderly	---	1,300,000	<b>1,000,000</b>
0499 Miscellaneous reimbursements	48,519	102,000	<b>74,000</b>
[Sale of decorative trees, plants and shrubs	3,967	---	---
[Sale of fruit trees and vine rootlings	3,439	---	---
[Sale of CD-ROMs	30	1,000	---
<i>Total Reimbursements</i>	<b>5,474,762</b>	<b>7,916,000</b>	<b>8,153,000</b>

### VII Public Corporations

0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	350,063	350,000	<b>350,000</b>
0695 Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991	500,000	0	---
0696 Interest payable by Water Services Corporation on permanent debenture in terms of Act XXIII of 1991	1,883,000	1,883,000	<b>1,883,000</b>
[Receipts out of Enemalta Corporation's profit in terms of Section 18(2) of Act XVI of 1977	---	1,000,000	---
<i>Total Public Corporations</i>	<b>2,733,063</b>	<b>3,233,000</b>	<b>2,233,000</b>

## Revenue (continued)

<i>Revenue by Head and Item</i>	Actual	Approved	
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	Lm	Lm	Lm
<b>VIII Central Bank of Malta</b>			
0601 Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967	24,782,536	17,000,000	<b>12,000,000</b>
<i>Total Central Bank of Malta</i>	24,782,536	17,000,000	<b>12,000,000</b>
<b>IX Rents</b>			
0611 Rent of rural tenements	62,397	50,000	<b>50,000</b>
0612 Perpetual leases	78,667	100,000	<b>80,000</b>
0613 Rent of residential tenements	615,924	600,000	<b>600,000</b>
0614 Rent of non-residential tenements	442,317	475,000	<b>475,000</b>
0615 Rent of commercial tenements	2,940,435	2,800,000	<b>3,800,000</b>
0616 Rent of property occupied by Government Departments	2,830,367	3,000,000	<b>2,800,000</b>
0617 Payments for encroachment on Government property	126,549	140,000	<b>140,000</b>
0619 Rent from ex-Church property	388,315	350,000	<b>400,000</b>
[Rent of factories]	2,330,000	2,500,000	---
<i>Total Rents</i>	9,814,971	10,015,000	<b>8,345,000</b>
<b>X Dividends on Investment</b>			
0629 Malta Financial Services Authority	250,000	250,000	<b>250,000</b>
0631 Dividends from public limited companies	3,916,461	3,330,000	<b>4,880,000</b>
0639 Sundry dividends	143,500	50,000	<b>100,000</b>
[Gozo Channel Co Ltd]	---	500,000	---
<i>Total Dividends on Investment</i>	4,309,961	4,130,000	<b>5,230,000</b>
<b>XI Repayment of, and Interest on, Loans made by Government</b>			
<i>Repayment of Loans</i>			
0659 Others	153,306	1,000	<b>1,000</b>
	153,306	1,000	<b>1,000</b>
<i>Interest on Loans</i>			
0679 Others	70,499	422,000	<b>76,000</b>
[Malta Drydocks]	336,560	---	---
In 2004 included under Item 0679			
	407,059	422,000	<b>76,000</b>
<i>Total Repayment of, and Interest on, Loans made by Government</i>	560,365	423,000	<b>77,000</b>

## Revenue (continued)

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	Lm	Lm	Lm
<b>XII Social Security</b>			
0191 Social Security contributions	188,426,801	194,600,000	<b>199,100,000</b>
<i>Total Social Security</i>	188,426,801	194,600,000	<b>199,100,000</b>
<b>XIII Grants</b>			
0707 E.U. - Pre-Accession Funds 2001 Programme	522,314	651,000	<b>325,000</b>
0708 E.U. - Pre-Accession Funds 2002 Programme	1,660,690	1,919,000	<b>1,001,000</b>
0709 E.U. - Pre-Accession Funds 2003 Programme	57,036	4,973,000	<b>3,305,000</b>
0710 E.U. - VAT Fiscalis Programme	---	23,000	<b>23,000</b>
0711 E.U. - ESF Equal Programme	---	53,000	<b>220,000</b>
0712 E.U. - European Refugee Fund	---	50,000	<b>25,000</b>
0713 E.U. - EAGGF Guarantee	---	858,000	<b>1,125,000</b>
0714 E.U. - Transition Facility	---	45,000	<b>4,462,000</b>
0715 Italy - Fifth Financial Protocol	---	17,701,000	<b>8,476,000</b>
0716 E.U. - Grant Funds	---	20,830,000	<b>44,560,000</b>
0717 E.U. - Post Accession Structural Funds	---	2,732,000	<b>9,510,000</b>
0718 E.U. - Post Accession Cohesion Fund	---	940,000	<b>942,000</b>
0719 E.U. - Travel expenses of Delegations	---	285,000	<b>430,000</b>
0720 E.U. - INTERREG	---	---	<b>220,000</b>
0721 E.U. - Solidarity Fund	---	---	<b>0</b>
[E.U. - Fourth Financial Protocol	35,241	---	---
[E.U. - Pre-Accession Funds 2000 Programme	241,346	135,000	---
<i>Total Grants</i>	2,516,627	51,195,000	<b>74,624,000</b>
<b>XIV Miscellaneous Receipts</b>			
0901 Sale of graves/grave sites	148	54,000	<b>20,000</b>
0902 Sale of Government lands, etc.	1,100,252	1,000,000	<b>1,500,000</b>
0904 Bank interest	638,671	803,000	<b>801,000</b>
0905 Penalties paid by students	45	3,000	<b>3,000</b>
0910 Sale of factories	150,709	1,000	<b>1,000</b>
0911 Sale of ex-Church property	2,201,081	1,300,000	<b>1,886,000</b>
0915 Proceeds from sale of Malta Government Stocks by auction	---	1,000,000	<b>2,400,000</b>
0999 Miscellaneous receipts	3,954,960	8,750,000	<b>5,074,000</b>
[Royalties from Cable Television licence	339,136	340,000	---
[Other royalties and licences payable under the Telecommunications (Regulation) Act, 1997	63,173	260,000	---
Now both items shown as Item 0340 under Head V	---	---	---
<i>Total Miscellaneous Receipts</i>	8,448,175	13,511,000	<b>11,685,000</b>
<b>Total Ordinary Revenue</b>	<b>739,220,865</b>	<b>843,000,000</b>	<b>900,084,000</b>

Revenue (continued)

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<b><i>XV Extraordinary Receipts</i></b>			
0531 Sale of shares/assets	0	35,000,000	<b>50,000,000</b>
0532 Sinking Funds of converted loans	2,137,074	9,000,000	<b>4,000,000</b>
<i>Total Extraordinary Receipts</i>	2,137,074	44,000,000	<b>54,000,000</b>
<b><i>XVI Loans</i></b>			
0801 Local loans	99,933,000	0	<b>100,000,000</b>
0804 C.O.E. - S.D.F. ( <i>Mater Dei</i> Hospital Project)	32,196,162	12,500,000	<b>15,000,000</b>
<i>Total Loans</i>	132,129,162	12,500,000	<b>115,000,000</b>
<i>Total Non-Ordinary Revenue</i>	134,266,236	56,500,000	<b>169,000,000</b>
<b>TOTAL REVENUE</b>	873,487,101	899,500,000	<b>1,069,084,000</b>