

EU Post-Accession Programmes(*COHESION FUND*)

Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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XI - Ministry for Rural Affairs and the Environment*WasteServ Malta Ltd*

Upgrading of the Waste Treatment Plant and Material Recovery Facility	EU Funds	10
	Malta Funds	5

<i>Total Ministry for Rural Affairs and the Environment</i>	<i>Sub-total EU Funds</i>	<i>10</i>
	<i>Sub-total Malta Funds</i>	<i>5</i>

XII - Ministry for Urban Development and Roads*Malta Transport Authority*

Restoration and Upgrading of Sections of the TEN-T	EU Funds	932
	Malta Funds	360

<i>Total Ministry for Urban Development and Roads</i>	<i>Sub-total EU Funds</i>	<i>932</i>
	<i>Sub-total Malta Funds</i>	<i>360</i>

GRAND TOTAL EU POST ACCESSION PROGRAMMES (COHESION FUND)	TOTAL EU Funds	942
	TOTAL Malta Funds	365