

EU Post-Accession Programmes(*STRUCTURAL FUNDS*)

Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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I - Office of the Prime Minister*Planning and Priorities Co-ordination Division*

General Technical Assistance and Administrative Cooperation

EU Funds	77
Malta Funds	46

Total Office of the Prime Minister

Sub-total EU Funds	77
Sub-total Malta Funds	46

IV - Ministry of Education, Youth and Employment*Employment and Training Corporation*

Construction of Extension to ETC's Skills Development Centre

EU Funds	27
Malta Funds	15

Training and Employment Exposure Scheme

EU Funds	475
Malta Funds	225

Increasing female participation through childcare services at the workplace

EU Funds	86
Malta Funds	49

Literacy Programme for those seeking employment

EU Funds	17
Malta Funds	10

Supported Employment Scheme for Persons with disabilities

EU Funds	76
Malta Funds	43

Malta College for Arts, Science and Technology

MCAST Child Care Centre and Community Services

EU Funds	34
Malta Funds	20

Construction of Additional Floors and Refurbishing and Equipping of Existing Building

EU Funds	196
Malta Funds	112

Equipping of Library at MCAST Main Campus

EU Funds	48
Malta Funds	29

Provision of equipment for vehicles training programme

EU Funds	39
Malta Funds	22

Technology skills for women returning to the workplace

EU Funds	30
Malta Funds	16

Preservation of Traditional Maltese Crafts

EU Funds	24
Malta Funds	14

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

Capital

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IV - Ministry of Education, Youth and Employment (continued)*Malta College for Arts, Science and Technology (continued)*

Retraining and reskilling of workers for the engineering industry	EU Funds	29
	Malta Funds	17
Retraining and reskilling of workers for the electronics industry	EU Funds	20
	Malta Funds	11
Retraining and reskilling of workers for the building and construction industry	EU Funds	20
	Malta Funds	11
Foundation training for adults with no formal qualifications	EU Funds	19
	Malta Funds	10

Student Services and International Relations Department

Training of Inclusion Co-ordinators	EU Funds	15
	Malta Funds	8

Malta Council for Science and Technology

Research and Mobility Action Plan for developing in-house research capacity	EU Funds	27
	Malta Funds	16

Department of Technology in Education

Information and communications technology training programme	EU Funds	22
	Malta Funds	12

Department for Further Studies and Adult Education

Pedagogical Training for non-formal educators	EU Funds	15
	Malta Funds	9

Foundation for Educational Services

Initiation and Managing Community based life long learning	EU Funds	18
	Malta Funds	10

Total Ministry of Education, Youth and Employment

<i>Sub-total EU Funds</i>	1,237
<i>Sub-total Malta Funds</i>	659

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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V - Ministry for Tourism and Culture*Malta Tourism Authority*

Tourism Product Improvement Project	EU Funds	225
	Malta Funds	128
Grant Scheme for Tourism Enterprises	EU Funds	175
	Malta Funds	126
Tourism and support services training programme	EU Funds	39
	Malta Funds	22

Heritage Malta

Mnajdra and Hagar Qim Temples Rehabilitation Project	EU Funds	39
	Malta Funds	33

Total Ministry for Tourism and Culture

<i>Sub-total EU Funds</i>	478
<i>Sub-total Malta Funds</i>	309

VI - Ministry for Competitiveness and Communications*Malta Maritime Authority*

Implementation of Vessel Traffic Monitoring System	EU Funds	148
	Malta Funds	[84]
Implementation of Security Digital Infrastructure Monitoring System	EU Funds	95
	Malta Funds	[54]

Total Ministry for Competitiveness and Communication:

<i>Sub-total EU Funds</i>	243
<i>Sub-total Malta Funds</i>	---

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

Capital

<i>Capital Expenditure Votes</i>		Estimate 2005 Lm'000
VIII - Ministry for Gozo		
Extension of Centre for Arts and Crafts and Setting up of Crafts Development Centre	EU Funds	104
	Malta Funds	61
Gozo Museum of Archaeology Display Project	EU Funds	47
	Malta Funds	26
The Upgrading of the TINA road network in Gozo	EU Funds	1,186
	Malta Funds	669
ETC Courses and Schemes	EU Funds	39
	Malta Funds	23
University of Malta Gozo Centre Courses	EU Funds	8
	Malta Funds	5
Crafts Courses for Sustainable Careers in Gozo	EU Funds	17
	Malta Funds	11
Gozo Educational and Training Foundation	EU Funds	3
	Malta Funds	2
Enforcing the Knowledge Based Society	EU Funds	3
	Malta Funds	---
Wied il-Mielah Valley Restoration and Management of Storm Water	EU Funds	32
	Malta Funds	[20]
Niche Tourism for the Island of Gozo	EU Funds	67
	Malta Funds	38
Other Projects	EU Funds	93
	Malta Funds	53
<i>Total Ministry for Gozo</i>	<i>Sub-total EU Funds</i>	<i>1,599</i>
	<i>Sub-total Malta Funds</i>	<i>888</i>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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IX - Ministry of Health, the Elderly and Community Care*St Luke's Hospital*

To improve the representation of women at managerial levels at the main public hospital in Malta	EU Funds -----	5
	Malta Funds -----	2
Improving retention of specialist staff by developing structured specialisation and post qualifications	EU Funds -----	19
	Malta Funds -----	10
Total Ministry of Health, the Elderly and Community Care	Sub-total EU Funds -----	24
	Sub-total Malta Funds -----	12

X - Ministry for Investment, Industry and Information Technology*Malta Industrial Parks*

Upgrading and Improvement of Industrial Estates	EU Funds -----	344
	Malta Funds -----	195

Malta Enterprise

Enhancing the competitiveness of SMEs and microenterprises	EU Funds -----	175
	Malta Funds -----	126
Enhancing the competitiveness of SMEs and microenterprises through life long learning	EU Funds -----	50
	Malta Funds -----	29

Enemalta Corporation

Installation of low Nox burners at Marsa Power Station to comply with EU emission limits	EU Funds -----	57
	Malta Funds -----	[34]
Internal Lining of Fuel Storage Tank at Has Saptan - PHASE 1	EU Funds -----	208
	Malta Funds -----	[121]

Water Services Corporation

Drinking Water Quality Project	EU Funds -----	593
	Malta Funds -----	[387]
Malta South Sewage Transmission Infrastructure	EU Funds -----	920
	Malta Funds -----	[564]
Total Ministry for Investment, Industry and Information Technology	Sub-total EU Funds -----	2,347
	Sub-total Malta Funds -----	350

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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XI - Ministry for Rural Affairs and the Environment*WasteServ Malta Ltd*

Establishment of Civic Amenity and Bring In Sites, a separate household waste collection and an integrated communications strategy	EU Funds	771
	Malta Funds	454
Aerial Emissions Control for Maghtab, Qortin and Wied Fulija Landfills	EU Funds	771
	Malta Funds	454
Household Waste Separation at Source	EU Funds	22
	Malta Funds	12

Malta Environment and Planning Authority

Acquisition of Air Monitoring Equipment to comply with Acquis Requirements	EU Funds	57
	Malta Funds	33
Implementing Natura 2000 on Filfla and its surrounding marine area	EU Funds	25
	Malta Funds	14

Rural Development Department

Investment in Agricultural Holdings	EU Funds	192
	Malta Funds	84
Improving the Processing and Marketing of Agricultural Products	EU Funds	84
	Malta Funds	35

Fisheries Conservation and Control Division

Training in Traditional Boat Building	EU Funds	6
	Malta Funds	3
Fleet Renewal - Aid Scheme for Fishing Enterprises	EU Funds	35
	Malta Funds	7
Other FIFG projects	EU Funds	393
	Malta Funds	197

Total Ministry for Rural Affairs and the Environmen

<i>Sub-total EU Funds</i>	2,356
<i>Sub-total Malta Funds</i>	1,293

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
XII - Ministry for Urban Development and Roads	
<i>Malta Transport Authority</i>	
Upgrading of Regional Road Bridge	EU Funds ----- 534 Malta Funds ----- 306
Restoration and Upgrading of Hal-Far Road - PHASE III	EU Funds ----- 534 Malta Funds ----- 306
<i>Total Ministry for Urban Development and Roads</i>	<i>Sub-total EU Funds</i> ----- 1,068 <i>Sub-total Malta Funds</i> ----- 612
XIII - Ministry for Family and Social Solidarity	
<i>National Commission for the Promotion of Equality for Men and Women (NCPMWW)</i>	
Studies related to measures aimed at improving gender equality	EU Funds ----- 13 Malta Funds ----- 8
<i>APPOGG</i>	
Training and support for labour market integration of socially excluded persons	EU Funds ----- 17 Malta Funds ----- 11
Edukate	EU Funds ----- 13 Malta Funds ----- 7
<i>EU Affairs Directorate</i>	
ESF Technical Assistance	EU Funds ----- 38 Malta Funds ----- 21
<i>Total Ministry for Family and Social Solidarity</i>	<i>Sub-total EU Funds</i> ----- 81 <i>Sub-total Malta Funds</i> ----- 47
GRAND TOTAL EU POST ACCESSION PROGRAMMES (STRUCTURAL FUNDS)	TOTAL EU Funds ----- 9,510 TOTAL Malta Funds ----- 4,216