

Social Security 2005

	Lm'000	Lm'000		Lm'000	Lm'000
Sources of Funds			Application of Funds		
I Income in respect of			A Contributory Benefits		
Contributory Benefits			payable under the Social		
A Class I Contributions			Security Act, 1987		
1 Government employees	17,000		1 Invalidity Pensions	15,430	
2 Non-Government employees	42,500		2 Retirement Pensions	89,047	
3 Government as employer	17,000		3 Bonus	11,800	
4 Non-Government employers	42,500		4 Widows Pensions	34,667	
			5 Short-term Benefits	5,020	
		119,000			155,964 *
B Class II Contributions			B Administration Expenses		2,576
Self-employed persons	13,600				
C Direct Contribution by			C Expenses in connection with		
Government in terms of the			Health Recurrent Services		
Social Security Act, 1987			1 Hospitalisation and Communit		
i. State grant equal to half the tota			Care	85,188	
amount contributed by al			2 Elderly and Special Need	12,931	
employees and employers					98,119
(excluding further contributions)	59,500				
ii. State grant equal to half the					
amount paid by self-employe					
persons					
(excluding further contributions)	6,800				
		66,300			
D Further Contributions		200			
		199,100			
II Welfare Gap - Difference					
between all items of expenditur					
and contributions made in term					
of the Social Security Act, 198		58,824			
		257,924			256,659

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided for under Recurrent and Capital Votes.

IC: Provided for under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-4 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Widows, Invalidity, Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry of Health, the Elderly and Community Care and Ministry for Gozo Recurrent Votes.

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979. Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	Lm	Lm
1 Children's Allowance	14,212	
2 Old Age Pensions	5,950	
3 Disability Pensions		
Allowance	3,424	
4 Social Assistance	20,167	
5 Medical Assistance	5,962	
6 Bonus	3,150	
7 Supplementary Assistance	2,800	
		55,665