

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for [Information Technology and Investment]

Investment, Industry and Information Technology

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**40 Ministry for [Information Technology and Investment]  
Investment, Industry and Information Technology**

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application				
maintenance/support	27,000			
(ii) Work-in-progress and new investment	15,000			
7173 EU Post Accession Programmes (Structural Funds) (a)		---	90,000	42,000
(i) EU Funds	2,347,000			
(ii) Malta Funds	350,000			
7184 EU Transition Facility (b)		---	744,000	2,697,000
(i) EU Funds	174,000			
(ii) Malta Funds	31,000			
		---	---	205,000
7089 Malta Freeport Corporation - Development of Facilities (Subvention) (c)	[3,744,000]	4,090,000		4,145,000
7090 Gozo Ferries Co. Ltd - Construction of Ferries (Subvention) (c)	[4,095,408]	4,122,000		2,800,000
7102 Malta National Laboratory - Refurbishment works and				
equipment (c)	[296,982]	400,000		200,000
7187 Malta Shipyards Ltd - Works and Equipment	---	---		1,000,000
	[8,136,390]	9,446,000		11,089,000
<i>Malta Government Investments/MIMCOL</i>				
7101 Direct Investments (Subvention) (c)	[1,130,893]	50,000		1,000,000
<i>Malta Enterprise Corporation (d)</i>				
7096 Investment Incentives (Subvention) (c) and (e)	[299,999]	[250,000]		1,850,000

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for [Information Technology and Investment]

Investment, Industry and Information Technology (continued) Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**40 Ministry for [Information Technology and Investment]**  
**Investment, Industry and Information Technology (continued)**

**Water Services Corporation**

*Drainage (f) and (g)*

7041 Sewerage System Extensions/Improvements (h)	[2,068,847]	1,110,000	<b>1,200,000</b>
7043 Sewerage Master Plan Implementation	[612,475]	1,194,000	<b>1,200,000</b>
7176 Malta North Infrastructure - <i>V Italian Protocol</i>	---	1,617,000	<b>2,818,000</b>
[Sewage treatment plants (h) and (i)]	[380,503]	---	---
	[3,061,825]	3,921,000	<b>5,218,000</b>

**TOTAL MINISTRY FOR [INFORMATION TECHNOLOGY AND  
INVESTMENT] INVESTMENT, INDUSTRY AND  
INFORMATION TECHNOLOGY**

[12,629,107] 13,417,000 **19,157,000**

NOTES

- (a) Vide appendix F
- (b) Vide Appendix H
- (c) In 2003 shown under Ministry for Economic Services Capital Vote
- (d) In 2003, responsibilities transferred from Malta Development Corporation to Malta Enterprise Corporation
- (e) In 2004 shown under Ministry of Finance and Economic Affairs Capital Vote.
- (f) In 2003 shown under Ministry for Resources and Infrastructure Capital Vote
- (g) In 2003, responsibilities transferred from Drainage Directorate to Water Services Corporation
- (h) 2003 includes related Personal Emoluments, accounted under Recurrent Expenditure in 2004 and 2005
- (i) Provision for 2004 and 2005 included under Item 7043