

Capital Programme for Financial Year 2005

Vote	Productive		Infrastructure		Social		Total	Grand
	Investment						Capital	Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Development	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Lm'000
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000

I Office of the Prime Minister

OPM	---	---	1,807	---	11	---	1,818	1,818
Armed Forces of Malta	---	---	3,146	---	---	---	3,146	3,146
Government Printing Press	---	---	90	---	---	---	90	90
Electoral Office	---	---	10	---	---	---	10	10
	---	---	5,053	---	11	---	5,064	5,064

II Ministry for Justice and Home Affairs

Ministry	---	---	1,307	---	318	---	1,625	1,625
Judicial	---	---	---	---	240	---	240	240
Police	---	---	300	---	---	---	300	300
Correctional Services	---	---	75	---	---	---	75	75
Civil Protection	---	---	35	---	---	---	35	35
Government Property Division	---	---	2,075	---	---	---	2,075	2,075
	---	---	3,792	---	558	---	4,350	4,350

III Ministry of Finance

Ministry	10,327	---	1,863	---	---	---	12,190	12,190
Treasury	---	---	20	---	---	---	20	20
Inland Revenue	---	---	45	---	---	---	45	45
Customs	---	---	30	---	---	---	30	30
	10,327	---	1,958	---	---	---	12,285	12,285

Capital Programme for Financial Year 2005 (continued)

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	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Development	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Lm'000
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
IV Ministry of Education, Youth and Employment								
Ministry	---	---	885	---	1,772	---	2,657	2,657
University of Malta and Junior College	---	---	---	---	720	---	720	720
Malta College of Arts, Science and Technology	---	---	---	---	900	---	900	900
Institute of Tourism Studies	20	---	---	---	---	---	20	20
Occupational Health and Safety Authority	---	---	---	---	65	---	65	65
Examinations Department	---	---	---	---	30	---	30	30
Foundation for Tomorrow's Schools	---	---	---	---	2,000	---	2,000	2,000
Sport	---	---	---	---	400	---	400	400
Education	---	---	---	---	1,270	---	1,270	1,270
Libraries and Archives	---	---	---	---	30	---	30	30
	20	---	885	---	7,187	---	8,092	8,092
V Ministry for Tourism and Culture								
Ministry	55	610	1,031	---	64	---	1,150	1,760
Malta Tourism Authority	---	8,000	---	---	---	---	---	8,000
Theatres	---	---	---	---	250	---	250	250
Heritage Malta	---	---	---	---	500	---	500	500
Superintendence of Cultural Heritage	---	---	25	---	---	---	25	25
Malta Centre for Restoration	---	---	---	---	85	---	85	85
	55	8,610	1,056	---	899	---	2,010	10,620

Capital Programme for Financial Year 2005 (continued)

Vote	Productive Investment		Infrastructure		Social		Total	Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
VI Ministry for Competitiveness and Communications	963	---	794	---	154	---	1,911	1,911
VII Ministry for Resources and Infrastructure								
Ministry	---	---	166	---	---	---	166	166
Government Construction Projects	---	---	1,470	---	782	---	2,252	2,252
	---	---	1,636	---	782	---	2,418	2,418
VIII Ministry for Gozo	100	175	4,896	---	518	15	5,514	5,704
IX Ministry of Health, the Elderly and Community Care								
Ministry	---	---	628	---	988	---	1,616	1,616
Health	---	---	---	---	34,348	---	34,348	34,348
Elderly and Community Care	---	---	---	---	500	---	500	500
	---	---	628	---	35,836	---	36,464	36,464

Capital Programme for Financial Year 2005 (continued)

Vote	Productive		Infrastructure		Social		Total	Grand
	Investment						Capital	Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Development	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Lm'000
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
X Ministry for Investment, Industry and Information Technology								
Ministry	205	---	2,438	---	301	---	2,944	2,944
Malta Freeport Corporation	---	---	---	4,145	---	---	---	4,145
Gozo Ferries Co. Ltd	---	2,800	---	---	---	---	---	2,800
Malta National Laboratory Co. Ltd	200	---	---	---	---	---	200	200
Malta Shipyards Ltd	1,000	---	---	---	---	---	1,000	1,000
Malta Government Investments/ MIMCOL	---	1,000	---	---	---	---	---	1,000
Malta Industrial Parks Ltd	---	---	---	---	---	---	---	---
Malta Enterprise Corporation	---	1,850	---	---	---	---	---	1,850
Drainage	---	---	5,218	---	---	---	5,218	5,218
	1,405	5,650	7,656	4,145	301	---	9,362	19,157
XI Ministry for Rural Affairs and the Environment								
Ministry	4,983	10	2,976	---	683	---	8,642	8,652
WasteServ Malta Ltd	---	---	---	---	3,100	---	3,100	3,100
Agriculture and Fisheries	405	---	---	---	---	---	405	405
	5,388	10	2,976	---	3,783	---	12,147	12,157
XII Ministry for Urban Development and Roads								
Ministry	50	---	10,246	---	---	---	10,296	10,296
Roads	---	---	4,800	---	---	---	4,800	4,800
Public Transport	---	---	82	100	---	---	82	182
	50	---	15,128	100	---	---	15,178	15,278

Capital Programme for Financial Year 2005 (continued)

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	Investment						Capital	Total
	Capital	Subventions/ Subsidies	Capital	Subventions/ Subsidies	Capital	Subventions/ Subsidies	Development	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
<i>XIII Ministry for the Family and Social Solidarity</i>								
Ministry	---	---	495	---	303	---	798	798
Social Policy	---	---	20	---	---	---	20	20
Housing	---	---	290	---	390	1,085	680	1,765
	---	---	805	---	693	1,085	1,498	2,583
<i>XIV Ministry of Foreign Affairs</i>	---	---	843	---	150	---	993	993
<i>Total Govt Capital Expenditure</i>	18,308	14,445	48,106	4,245	50,872	1,100	117,286	137,076