

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
<b>36 Ministry for Resources and Infrastructure</b>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	[141,562]	[55,000]	<b>55,000</b>
Previously shown under Vote 5			
0269 Miscellaneous fines	748	1,000	<b>1,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	4,982	6,000	<b>6,000</b>
0349 Miscellaneous fees	2,168	3,000	<b>2,000</b>
[Waste, rubble and containers' deposit fees	618,754	3,120,000	---
Now shown under Vote 41			
<i>Reimbursements</i>			
0455 Reimbursements of manufactures at carpentry workshop	58,753	80,000	<b>80,000</b>
0456 Receipts from Government garage	905	6,000	<b>6,000</b>
0457 Receipts from metal trade workshop	34,113	150,000	<b>150,000</b>
0458 Receipts from mechanical workshop	3,914	6,000	<b>6,000</b>
0459 Road formation (on Government land) contributions	491,246	600,000	<b>600,000</b>
0460 Alignment (of private land) contributions	1,427	1,000	<b>1,000</b>
0462 Plumbing and electrical services	36,616	36,000	<b>36,000</b>
0463 Sale of maps and survey sheets	3,252	5,000	<b>5,000</b>
0464 Lifts and airconditioning services	49,899	40,000	<b>40,000</b>
0465 Services rendered to Local Councils	500,251	500,000	<b>500,000</b>
0466 Sale of compost	6,274	8,000	<b>8,000</b>
[Main Sewer contributions	1,012,994	---	---
In 2004 shown under Vote 45			
Now shown under Vote 40			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	14,464	35,000	<b>35,000</b>
<i>Malta Resources Authority</i>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	183,192	375,000	<b>205,000</b>
<b>TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE</b>	<b>3,023,952</b>	<b>4,972,000</b>	<b>1,736,000</b>