

HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
SUMMARY			
<i>Personal Emoluments</i>	528,729	649,000	706,000
<i>Operational and Maintenance Expenses</i>	302,217	258,000	294,000
<i>Special Expenditure</i>	8,463	25,000	40,000
<i>Programmes and Initiatives</i>	95,000	156,000	178,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	934,409	1,088,000	1,218,000
Personal Emoluments			
11 Holders of Political Office	290,108	331,000	384,000
12 Staff - Salaries and Wages	153,974	213,000	214,000
13 Bonus	7,519	9,000	9,000
14 Income Supplement	7,117	9,000	8,000
15 Social Security Contributions	26,077	32,000	32,000
16 Allowances	16,288	15,000	19,000
17 Overtime	27,646	40,000	40,000
<i>Total Personal Emoluments</i>	528,729	649,000	706,000
Operational and Maintenance Expenses			
21 Utilities	73,415	75,000	88,000
22 Materials and Supplies	7,935	10,000	10,000
23 Repair and Upkeep	4,484	10,000	10,000
24 Rent	13,400	13,400	13,400
25 International Memberships	22,740	23,000	23,000
26 Office Services	36,336	29,600	38,600
27 Transport	9,093	7,000	11,000
28 Travel	86,701	45,000	55,000
29 Information Services	241	---	---
30 Contractual Services	1,876	3,000	3,000
31 Professional Services	11,489	11,000	11,000
32 Training	---	---	---
33 Hospitality	33,951	30,000	30,000
34 Incidental Expenses	556	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	302,217	258,000	294,000
Special Expenditure			
40 Improvements to Property	---	---	20,000
41 Equipment	8,463	25,000	20,000
<i>Total Special Expenditure</i>	8,463	25,000	40,000

HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
Programmes and Initiatives			
5298 Development of relations with E.U. and the Mediterranean region by			
Political Groupings in Parliament	95,000	86,000	86,000
5312 Former Members of Parliament	---	40,000	35,000
5176 Information Technology (a)	---	---	57,000
[Hosting of International Conferences	---	30,000	---
<i>Total Programmes and Initiatives</i>	95,000	156,000	178,000
TOTAL HOUSE OF REPRESENTATIVES	934,409	1,088,000	1,218,000

NOTE

(a) Included under Office of the Prime Minister Capital Vote Item 7001 - Information Technology in 2003 and 2004.