

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs [and the Environment] Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**11 Ministry for Justice and Home Affairs [and the Environment]**

**Grants**

0712 E.U. - European Refugee Fund	---	[50,000]	<b>25,000</b>
----- Previously shown under Vote 19			

**Miscellaneous Receipts**

0999 Miscellaneous receipts	---	---	<b>1,000</b>
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**Attorney General**

**Fees of Office**

0304 Legal costs and fees	[6,692]	10,000	<b>10,000</b>
----- In 2003 shown under Vote 45			

**[Reimbursements**

[Sale of CD-ROMs	[30]	1,000	---
----- In 2003 shown under Vote 45			

**Citizenship and Expatriate Affairs**

**Fees of Office**

0301 Attestations, certificates, permits, etc	112,573	120,000	<b>120,000</b>
----- In 2003 shown under Vote 36			

**Notary to Government**

**Fees of Office**

0316 Fees on contracts/Notarial fees	21,841	25,000	<b>25,000</b>
0322 Notarial Archives fee:	10,433	10,000	<b>25,000</b>
----- In 2003 both items shown under Vote 36			

**Total Ministry for Justice and Home Affairs**

144,847	166,000	<b>206,000</b>
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**12 Judicial**

**Licences, Taxes and Fines**

0253 Court fines	[243,747]	300,000	<b>400,000</b>
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**Fees of Office**

0318 Court fees	[1,276,795]	1,500,000	<b>1,549,000</b>
0349 Miscellaneous fees	[5,766]	1,000	<b>1,000</b>
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**Total Judicial**

[1,526,308]	1,801,000	<b>1,950,000</b>
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In 2003 shown as Vote 47

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs  
[and the Environment] (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
<b>13 Local [Councils] Government</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,338]	1,000	<b>1,000</b>
<i>Total Local [Councils] Government</i>	[1,338]	1,000	<b>1,000</b>
In 2003 shown as Vote 46			
<b>14 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	379,004	370,000	<b>430,000</b>
0229 Miscellaneous licences	15,925	10,000	<b>15,000</b>
0252 Traffic offences tickets	24,812	30,000	<b>30,000</b>
0269 Miscellaneous fines	13	1,000	<b>1,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	144,446	120,000	<b>120,000</b>
0332 Fees on visas	436,765	400,000	<b>400,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	177,659	150,000	<b>150,000</b>
0445 Road accident reports	45,829	40,000	<b>40,000</b>
0499 Miscellaneous reimbursements	524	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	9,369	20,000	<b>20,000</b>
<i>Total Police</i>	1,234,346	1,142,000	<b>1,207,000</b>
<b>15 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmate	2,590	4,000	<b>4,000</b>
<i>Total Correctional Services</i>	2,590	4,000	<b>4,000</b>
<b>16 Civil Protection</b>			
<i>Reimbursements</i>			
0416 Services to third parties	101,273	90,000	<b>100,000</b>
<i>Total Civil Protection</i>	101,273	90,000	<b>100,000</b>

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs  
[and the Environment] (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
<b>17 Government Property Division</b>			
<b>Land Department</b>			
<b>Fees of Office</b>			
0316 Fees on contracts/Notarial fees	16,537	25,000	<b>100,000</b>
[Registration fees - Joint Office Schemes	[210]	6,000	---
----- In 2003 shown under Vote 40 as Joint Office			
<b>Rents</b>			
0611 Rent of rural tenements	62,397	50,000	<b>50,000</b>
0612 Perpetual leases	78,667	100,000	<b>80,000</b>
0613 Rent of residential tenements	615,924	600,000	<b>600,000</b>
0614 Rent of non-residential tenements	442,317	475,000	<b>475,000</b>
0615 Rent of commercial tenements	2,940,435	2,800,000	<b>3,800,000</b>
0616 Rent of property occupied by Government Departments	2,830,367	3,000,000	<b>2,800,000</b>
0617 Payments for encroachment on Government property	126,549	140,000	<b>140,000</b>
0619 Rent from ex-Church property	[388,315]	350,000	<b>400,000</b>
----- In 2003 shown under Vote 40 as Joint Office			
<b>Miscellaneous Receipts</b>			
0902 Sale of Government lands, etc.	1,100,252	1,000,000	<b>1,500,000</b>
0911 Sale of ex-Church property	[2,201,081]	1,300,000	<b>1,886,000</b>
----- In 2003 shown under Vote 40 as Joint Office			
0999 Miscellaneous receipts	25,075	40,000	<b>40,000</b>
<b>[Joint Office]</b>			
<b>[Fees of Office]</b>			
[Registration fees - Joint Office Scheme	210	---	---
----- In 2004 shown as Land Department			
<b>[Rents]</b>			
[Rent from ex-Church propert	388,315	---	---
----- From 2004 shown as Land Department			
<b>[Miscellaneous Receipts]</b>			
[Sale of ex-Church propert	2,201,081	---	---
----- From 2004 shown as Land Department			
<b>Total Government Property Division</b>	<b>10,828,126</b>	<b>9,886,000</b>	<b>11,871,000</b>

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Ministry for Justice and Home Affairs  
[and the Environment] (continued)

Revenue

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	2003	2004	2005
	Lm	Lm	Lm
<b>18 Registration</b>			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	428,016	350,000	<b>480,000</b>
0349 Miscellaneous fees	11,868	5,000	<b>8,000</b>
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	1,340,316	1,200,000	<b>1,590,000</b>
0327 Land valuation fees	142	1,000	<b>1,000</b>
0328 Marriage Registry fee	12,374	15,000	<b>31,000</b>
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	112,841	100,000	<b>120,000</b>
0330 Condominium Act	185	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plan	2,827	25,000	<b>20,000</b>
<i>Total Registration</i>	1,908,569	1,697,000	<b>2,251,000</b>
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	14,219,751	14,787,000	<b>17,590,000</b>