

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for [Information Technology and Investment]

Investment, Industry and Information Technology

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	Estimate
	Expenditure	Estimate	
	2003	2004	
	Lm	Lm	Lm

**40 Ministry for [Information Technology and Investment]
Investment, Industry and Information Technology**

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application maintenance/support	27,000			
(ii) Work-in-progress and new investment	15,000			
7173 EU Post Accession Programmes (Structural Funds) (a)		---	90,000	42,000
(i) EU Funds	2,347,000			
(ii) Malta Funds	350,000			
7184 EU Transition Facility (b)		---	744,000	2,697,000
(i) EU Funds	174,000			
(ii) Malta Funds	31,000			
		---	---	205,000
7089 Malta Freeport Corporation - Development of Facilities (Subvention) (c)	[3,744,000]		4,090,000	4,145,000
7090 Gozo Ferries Co. Ltd - Construction of Ferries (Subvention) (c)	[4,095,408]		4,122,000	2,800,000
7102 Malta National Laboratory - Refurbishment works and equipment (c)	[296,982]		400,000	200,000
7187 Malta Shipyards Ltd - Works and Equipment			---	1,000,000
	[8,136,390]		9,446,000	11,089,000
<i>Malta Government Investments/MIMCOL</i>				
7101 Direct Investments (Subvention) (c)	[1,130,893]		50,000	1,000,000
<i>Malta Enterprise Corporation (d)</i>				
7096 Investment Incentives (Subvention) (c) and (e)	[299,999]		[250,000]	1,850,000

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for [Information Technology and Investment]

Investment, Industry and Information Technology (continued) Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**40 Ministry for [Information Technology and Investment]
Investment, Industry and Information Technology (continued)**

Water Services Corporation

Drainage (f) and (g)

7041 Sewerage System Extensions/Improvements (h) -----	[2,068,847]	1,110,000	1,200,000
7043 Sewerage Master Plan Implementation -----	[612,475]	1,194,000	1,200,000
7176 Malta North Infrastructure - <i>V Italian Protocol</i> -----	---	1,617,000	2,818,000
[Sewage treatment plants (h) and (i) -----	[380,503]	---	---
	[3,061,825]	3,921,000	5,218,000

**TOTAL MINISTRY FOR [INFORMATION TECHNOLOGY AND
INVESTMENT] INVESTMENT, INDUSTRY AND
INFORMATION TECHNOLOGY**

[12,629,107] 13,417,000 **19,157,000**

NOTES

- (a) Vide appendix F
- (b) Vide Appendix H
- (c) In 2003 shown under Ministry for Economic Services Capital Vote
- (d) In 2003, responsibilities transferred from Malta Development Corporation to Malta Enterprise Corporation
- (e) In 2004 shown under Ministry of Finance and Economic Affairs Capital Vote.
- (f) In 2003 shown under Ministry for Resources and Infrastructure Capital Vote
- (g) In 2003, responsibilities transferred from Drainage Directorate to Water Services Corporation
- (h) 2003 includes related Personal Emoluments, accounted under Recurrent Expenditure in 2004 and 2005
- (i) Provision for 2004 and 2005 included under Item 7043