

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs [and the Environment

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs [and the Environment,

Grants

0712 E.U. - European Refugee Fund --- [50,000] **25,000**

Previously shown under Vote 19

Miscellaneous Receipts

0999 Miscellaneous receipts --- --- **1,000**

Attorney General

Fees of Office

0304 Legal costs and fees [6,692] 10,000 **10,000**

In 2003 shown under Vote 45

[Reimbursements

[Sale of CD-ROMs [30] 1,000 ---

In 2003 shown under Vote 45

Citizenship and Expatriate Affairs

Fees of Office

0301 Attestations, certificates, permits, etc 112,573 120,000 **120,000**

In 2003 shown under Vote 36

Notary to Government

Fees of Office

0316 Fees on contracts/Notarial fees 21,841 25,000 **25,000**

0322 Notarial Archives fee: 10,433 10,000 **25,000**

In 2003 both items shown under Vote 36

Total Ministry for Justice and Home Affairs

144,847 166,000 **206,000**

12 Judicial

Licences, Taxes and Fines

0253 Court fines [243,747] 300,000 **400,000**

Fees of Office

0318 Court fees [1,276,795] 1,500,000 **1,549,000**

0349 Miscellaneous fees [5,766] 1,000 **1,000**

Total Judicial

[1,526,308] 1,801,000 **1,950,000**

In 2003 shown as Vote 47

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Ministry for Justice and Home Affairs
[and the Environment] (continued)

Revenue

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	2003	2004	2005
	Lm	Lm	Lm
13 Local [Councils] Government			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,338]	1,000	1,000
<i>Total Local [Councils] Government</i>	[1,338]	1,000	1,000
In 2003 shown as Vote 46			
14 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	379,004	370,000	430,000
0229 Miscellaneous licences	15,925	10,000	15,000
0252 Traffic offences tickets	24,812	30,000	30,000
0269 Miscellaneous fines	13	1,000	1,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	144,446	120,000	120,000
0332 Fees on visas	436,765	400,000	400,000
<i>Reimbursements</i>			
0416 Services to third parties	177,659	150,000	150,000
0445 Road accident reports	45,829	40,000	40,000
0499 Miscellaneous reimbursements	524	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	9,369	20,000	20,000
<i>Total Police</i>	1,234,346	1,142,000	1,207,000
15 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmate	2,590	4,000	4,000
<i>Total Correctional Services</i>	2,590	4,000	4,000
16 Civil Protection			
<i>Reimbursements</i>			
0416 Services to third parties	101,273	90,000	100,000
<i>Total Civil Protection</i>	101,273	90,000	100,000

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[and the Environment] (continued)

Revenue

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	2003	2004	2005
	Lm	Lm	Lm
17 Government Property Division			
Land Department			
Fees of Office			
0316 Fees on contracts/Notarial fees	16,537	25,000	100,000
[Registration fees - Joint Office Schemes	[210]	6,000	---
In 2003 shown under Vote 40 as Joint Office			
Rents			
0611 Rent of rural tenements	62,397	50,000	50,000
0612 Perpetual leases	78,667	100,000	80,000
0613 Rent of residential tenements	615,924	600,000	600,000
0614 Rent of non-residential tenements	442,317	475,000	475,000
0615 Rent of commercial tenements	2,940,435	2,800,000	3,800,000
0616 Rent of property occupied by Government Departments	2,830,367	3,000,000	2,800,000
0617 Payments for encroachment on Government property	126,549	140,000	140,000
0619 Rent from ex-Church property	[388,315]	350,000	400,000
In 2003 shown under Vote 40 as Joint Office			
Miscellaneous Receipts			
0902 Sale of Government lands, etc.	1,100,252	1,000,000	1,500,000
0911 Sale of ex-Church property	[2,201,081]	1,300,000	1,886,000
In 2003 shown under Vote 40 as Joint Office			
0999 Miscellaneous receipts	25,075	40,000	40,000
[Joint Office]			
[Fees of Office]			
[Registration fees - Joint Office Scheme	210	---	---
In 2004 shown as Land Department			
[Rents]			
[Rent from ex-Church property	388,315	---	---
From 2004 shown as Land Department			
[Miscellaneous Receipts]			
[Sale of ex-Church property	2,201,081	---	---
From 2004 shown as Land Department			
Total Government Property Division	10,828,126	9,886,000	11,871,000

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18 Registration			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	428,016	350,000	480,000
0349 Miscellaneous fees	11,868	5,000	8,000
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	1,340,316	1,200,000	1,590,000
0327 Land valuation fees	142	1,000	1,000
0328 Marriage Registry fee	12,374	15,000	31,000
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	112,841	100,000	120,000
0330 Condominium Act	185	1,000	1,000
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plan	2,827	25,000	20,000
<i>Total Registration</i>	1,908,569	1,697,000	2,251,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	14,219,751	14,787,000	17,590,000