

MINISTRY OF FOREIGN AFFAIRS

Ministry of Foreign Affairs

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

48 Ministry of Foreign Affairs

	Estimate 2005 Lm			
7001 Information Technology				
(i) Infrastructure and application				
maintenance/support	96,000			
(ii) Work-in-progress and new investment	87,000			
		206,023	265,000	183,000
7184 EU Transition Facility (a)				
(i) EU Funds	106,000			
(ii) Malta Funds	44,000			
		---	---	150,000
7149 Construction and restoration works		7,537	85,000	50,000
7147 Relocation of Embassies		0	50,000	10,000
7169 Acquisition of overseas property		716,667	---	600,000
TOTAL MINISTRY OF FOREIGN AFFAIRS		930,227	400,000	993,000

NOTE

(a) Vide Appendix H

