

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs
[and the Environment]

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs [and the Environment]

	Estimate 2005 Lm			
7001 Information Technology				
(i) Infrastructure and application maintenance/support	595,000			
(ii) Work-in-progress and new investment	639,000			
		693,251	1,146,000	1,234,000
7184 EU Transition Facility (a)				
(i) EU Funds	263,000			
(ii) Malta Funds	53,000			
		---	---	316,000
7185 EU Interreg				
(i) EU Funds	50,000			
(ii) Malta Funds	---			
		---	---	50,000
7154 Refurbishment works and equipment at Malta Security Services		33,916	35,000	20,000
7142 Works at Ministry/Office of the Attorney General and Prosecutor General [Construction/adaptation/restoration works at Minsitry/ Attorney General's office (b)]		[42,562]	5,000	5,000
Total Ministry for Justice and Home Affairs [and the Environment]		727,167	1,186,000	1,625,000
12 Judicial (b)				
7181 Law Courts - Construction and improvement works, and equipment			100,000	240,000
[New Offices (Chambers) for Judges and Magistrate]		[0]	10,000	---
[Halls for Family Court and the Master]		[449,248]	110,000	---
[Upgrading of Court Halls]		[12,643]	---	---
[Transfer of registries]		[12,820]	---	---
Total Judicial		[474,711]	220,000	240,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

[and the Environment (continued)]

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
14 Police			
7004 Construction/upgrading works and equipment	293,719	300,000	300,000
Total Police	293,719	300,000	300,000
15 Correctional Services			
7004 Construction/upgrading works and equipment	819,435	210,000	75,000
Total Correctional Services	819,435	210,000	75,000
16 Civil Protection			
7004 Construction works and equipment	67,460	40,000	35,000
Total Civil Protection	67,460	40,000	35,000
17 Government Property Division			
7104 Acquisition of property for public purposes	1,252,996	1,030,000	2,000,000
7105 Rehabilitation works	97,785	100,000	75,000
[Joint Office - Adaptation works	70	---	---
Total Government Property Division	1,350,851	1,130,000	2,075,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS [AND THE ENVIRONMENT]	3,258,632	3,086,000	4,350,000

NOTES

(a) Vide Appendix H

(b) In 2003 shown under Ministry for Justice and Local Government Capital Vote