

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
32 Ministry for Competitiveness and Communications			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	[190,000]	[200,000]	200,000
[Operating licence - Maltapost plc	[43,591]	---	---
----- In 2004 included under Malta Communications Authority Item 0913 -----			
<i>Fees of Office</i>			
0339 Television licence fees	---	---	2,200,000
<i>Public Corporations</i>			
0695 Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991	[500,000]	[0]	0
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[6,963]	[30,000]	30,000
<i>[Wireless Telegraphy</i>			
<i>[Licences, Taxes and Fines</i>			
[Wireless licences	[2,151,480]	---	---
----- In 2004 shown under Malta Communications Authority -----			
<i>[Fees of Office</i>			
[Wireless telegraphy fees	[9,380]	---	---
----- In 2004 shown under Malta Communications Authority -----			
<i>Malta Communications Authority</i>			
<i>Fees of Office</i>			
0340 Fees for rights of use	[4,007,311]	[4,815,000]	4,000,000
[Wireless telegraphy fees	[9,380]	[15,000]	---
----- In 2003 shown under Wireless Telegraphy Now included in Item 0340 -----			
<i>[Licences, Taxes and Fines</i>			
[Wireless licences	[2,151,480]	[2,700,000]	---
----- In 2003 shown under Wireless Telegraphy -----			
[Mobile telephone licences	[859,159]	[870,000]	---
[Fixed telephone licence	[584,983]	[630,000]	---
<i>[Miscellaneous Receipts</i>			
[Royalties from Cable Television licence	[339,136]	[340,000]	---
[Other royalties and licences payable under the Telecommunications (Regulation) Act, 1997	[63,173]	[260,000]	---
----- Now all items shown as Item 0340 -----			
Total Ministry for Competitiveness and Communications	[10,916,036]	[9,860,000]	6,430,000
----- Previously shown under Ministry for Transport and Communications -----			

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued) Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
33 Commerce			
<i>Trade Services</i>			
<i>Licences, Taxes and Fines</i>			
0202 Trading licences	[831,286]	[800,000]	950,000
0229 Miscellaneous licences	[800]	[1,000]	1,000
<i>Miscellaneous Receipts</i>			
0905 Penalties paid by students	[0]	[1,000]	1,000
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	[242,282]	[200,000]	200,000
<i>Small Business and Crafts</i>			
<i>[Licences, Taxes and Fines</i>			
[Levy on imported goods	[6,740,781]	[2,000,000]	---
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[2,935]	[1,000]	1,000
<i>Rents</i>			
[Rent of factories	[2,330,000]	[2,500,000]	---
<i>Miscellaneous Receipts</i>			
0910 Sale of factories	[150,709]	[1,000]	1,000
0999 Miscellaneous receipts	[3,762]	[2,000]	2,000
<i>Total Commerce</i>	<u>[10,302,555]</u>	<u>[5,506,000]</u>	<u>1,156,000</u>

In 2003 shown under Ministry for Economic Services as Vote 34			

Previously shown under Ministry of Finance and Economic Affairs			

34 Consumer and Competition			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[3,354]	[2,000]	3,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,000]	[1,000]	1,000
<i>Total Consumer and Competition</i>	<u>[4,354]</u>	<u>[3,000]</u>	<u>4,000</u>

In 2003 shown as Vote 35 under Ministry for Economic Services			

Previously shown under Ministry of Finance and Economic Affairs as Vote 30			

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued) Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2003 Lm	Approved Estimate 2004 Lm	Estimate 2005 Lm
35 Civil Aviation			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[123,154]	[120,000]	120,000
0244 Airport tax	[1,926,830]	[1,800,000]	3,800,000
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	[708]	[30,000]	5,000
<i>Total Civil Aviation</i>	[2,050,692]	[1,950,000]	3,925,000
----- Previously shown under Ministry for Transport and Communications			
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	[23,273,637]	[17,319,000]	11,515,000