

Ministry of Health, the Elderly and Community Care

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
Ministry	514	43,804	5,767	29	20,744	8,784	79,128	35,964
Elderly and Community Care	1,005	8,356	1,663	5	2,510	---	12,534	500
TOTAL	1,519	52,160	7,430	34	23,254	8,784	91,662	36,464