

## Capital Expenditure 2003

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm

### *I Office of the Prime Minister*

OPM	---	---	1,397,407	---	100,000	---	1,497,407	---	1,497,407
Armed Forces of Malta	---	---	267,596	---	---	---	267,596	---	267,596
Information	---	---	63,456	---	---	---	63,456	---	63,456
Electoral Office	---	---	10,345	---	---	---	10,345	---	10,345
	---	---	1,738,804	---	100,000	---	1,838,804	---	1,838,804

### *II Ministry for Social Policy*

Ministry	---	---	616,010	---	48,248	---	664,258	---	664,258
Social Security	---	---	50,000	---	---	---	50,000	---	50,000
Care of the Elderly	---	---	---	---	150,638	---	150,638	---	150,638
Housing	---	---	380,000	---	719,662	1,179,880	1,099,662	1,179,880	2,279,542
	---	---	1,046,010	---	918,548	1,179,880	1,964,558	1,179,880	3,144,438

### *III Ministry of Education*

Ministry	---	---	502,947	---	---	---	502,947	---	502,947
University of Malta and Junior College	---	---	---	---	754,999	---	754,999	---	754,999
Malta College of Arts, Science and Technology	---	---	---	---	1,362,155	---	1,362,155	---	1,362,155
Culture	---	---	---	---	81,199	---	81,199	---	81,199
Examination Department	---	---	---	---	33,334	---	33,334	---	33,334
Foundation for Tomorrow's Schools	---	---	---	---	3,085,634	---	3,085,634	---	3,085,634
Malta Centre for Restoration	---	---	---	---	48,505	---	48,505	---	48,505
Heritage Malta	---	---	---	---	453,989	---	453,989	---	453,989
Education	---	---	---	---	1,463,574	---	1,463,574	---	1,463,574

## Capital Expenditure 2003 (continued)

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	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<b>III Ministry of Education (continued)</b>									
Libraries and Archives	---	---	---	---	51,251	---	51,251	---	51,251
Sport	---	---	---	---	545,343	---	545,343	---	545,343
	---	---	502,947	---	7,879,983	---	8,382,930	---	8,382,930
<b>IV Ministry of Finance</b>									
Ministry	---	---	1,795,177	---	---	---	1,795,177	---	1,795,177
Treasury	---	---	1,671	---	---	---	1,671	---	1,671
Inland Revenue	---	---	34,285	---	---	---	34,285	---	34,285
Customs	---	---	50,999	---	---	---	50,999	---	50,999
	---	---	1,882,132	---	---	---	1,882,132	---	1,882,132
<b>V Ministry for Resources and Infrastructure</b>									
Ministry	---	---	240,278	---	---	---	240,278	---	240,278
Drainage	---	---	3,061,825	---	---	---	3,061,825	---	3,061,825
Government Construction Projects	---	---	2,392,847	---	2,568,204	---	4,961,051	---	4,961,051
	---	---	5,694,950	---	2,568,204	---	8,263,154	---	8,263,154
<b>VI Ministry for Tourism</b>									
Ministry	90,990	471,937	115,087	---	---	---	206,077	471,937	678,014
Malta Tourism Authority	---	8,260,000	---	---	---	---	---	8,260,000	8,260,000
	90,990	8,731,937	115,087	---	---	---	206,077	8,731,937	8,938,014

# Capital Expenditure 2003 (continued)

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	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm

## VII Ministry for Transport and Communications

Ministry	---	---	303,736	---	---	---	303,736	---	303,736
Wireless Telegraphy	9,802	---	---	---	---	---	9,802	---	9,802
Roads	---	---	7,850,462	---	---	---	7,850,462	---	7,850,462
Public Transport	---	---	524,067	3,488,000	---	---	524,067	3,488,000	4,012,067
	9,802	---	8,678,265	3,488,000	---	---	8,688,067	3,488,000	12,176,067

## VIII Ministry for Economic Services

Ministry	681,847	0	214,957	---	---	2,499,850	896,804	2,499,850	3,396,654
Malta Freeport Corporation	---	---	---	3,744,000	---	---	---	3,744,000	3,744,000
Gozo Ferries Co. Ltd	---	4,095,408	---	---	---	---	---	4,095,408	4,095,408
Malta Shipbuilding Co Ltd	---	4,589,764	---	---	---	75,000	---	4,664,764	4,664,764
Malta Development Corporation	4,028,302	299,999	---	---	---	---	4,028,302	299,999	4,328,301
Malta Government Investments/									
MIMCOL	---	1,130,893	---	---	---	---	---	1,130,893	1,130,893
Malta Standards Authority	69,999	---	---	---	---	---	69,999	---	69,999
	4,780,148	10,116,064	214,957	3,744,000	---	2,574,850	4,995,105	16,434,914	21,430,019

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	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm

## IX Ministry for Home Affairs

Ministry	---	---	727,167	---	---	---	727,167	---	727,167
Police	---	---	293,719	---	---	---	293,719	---	293,719
Correctional Services	---	---	819,435	---	---	---	819,435	---	819,435
Civil Protection	---	---	67,460	---	---	---	67,460	---	67,460
Government Property Division	---	---	1,350,851	---	---	---	1,350,851	---	1,350,851
	---	---	3,258,632	---	---	---	3,258,632	---	3,258,632

## X Ministry of Agriculture and Fisheries

Ministry	1,111,573	84,000	240,296	---	---	---	1,351,869	84,000	1,435,869
Agriculture and Fisheries	630,326	---	---	---	---	---	630,326	---	630,326
	1,741,899	84,000	240,296	---	---	---	1,982,195	84,000	2,066,195

## XI Ministry for Gozo

	142,581	99,978	1,087,754	---	306,032	2,164	1,536,367	102,142	1,638,509
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## XII Ministry of Health

Ministry	---	---	915,532	---	---	---	915,532	---	915,532
Health	---	---	---	---	28,071,936	---	28,071,936	---	28,071,936
	---	---	915,532	---	28,071,936	---	28,987,468	---	28,987,468

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	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<b>XIII Ministry of Justice and Local Government</b>									
Ministry	---	---	557,404	---	---	---	557,404	---	557,404
Judicial	---	---	---	---	474,711	---	474,711	---	474,711
	---	---	557,404	---	474,711	---	1,032,115	---	1,032,115
<b>XIV Ministry of Foreign Affairs</b>									
	---	---	930,227	---	---	---	930,227	---	930,227
<b>TOTAL GOVERNMENT CAPITAL EXPENDITURE</b>									
	6,765,420	19,031,979	26,862,997	7,232,000	40,319,414	3,756,894	73,947,831	30,020,873	103,968,704