

EU Post-Accession Programmes(*COHESION FUND*)

## Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**XI - Ministry for Rural Affairs and the Environment***WasteServ Malta Ltd*

Upgrading of the Waste Treatment Plant and Material Recovery Facility	EU Funds -----	10
	Malta Funds -----	5
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<b>Total Ministry for Rural Affairs and the Environment</b>	<b>Sub-total EU Funds -----</b>	<b>10</b>
	<b>Sub-total Malta Funds -----</b>	<b>5</b>
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**XII - Ministry for Urban Development and Roads***Malta Transport Authority*

Restoration and Upgrading of Sections of the TEN-T	EU Funds -----	932
	Malta Funds -----	360
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<b>Total Ministry for Urban Development and Roads</b>	<b>Sub-total EU Funds -----</b>	<b>932</b>
	<b>Sub-total Malta Funds -----</b>	<b>360</b>
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<b>GRAND TOTAL EU POST ACCESSION PROGRAMMES (COHESION FUND)</b>	<b>TOTAL EU Funds -----</b>	<b>942</b>
	<b>TOTAL Malta Funds -----</b>	<b>365</b>
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