

EU TRANSITION FACILITY

Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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I - Office of the Prime Minister

Protection of Financial Interest	EU Funds	24
	Malta Funds	---
Information Security	EU Funds	184
	Malta Funds	37
Total Office of the Prime Minister	Sub-total EU Funds	208
	Sub-total Malta Funds	37

II - Ministry for Justice and Home Affairs

Asylum	EU Funds	33
	Malta Funds	---
Border Mgt	EU Funds	38
	Malta Funds	10
Justice Sector	EU Funds	105
	Malta Funds	27
Radio Network Infrastructure Call 112	EU Funds	87
	Malta Funds	16
Total Ministry for Justice and Home Affairs	Sub-total EU Funds	263
	Sub-total Malta Funds	53

III - Ministry of Finance

Technical Assistance Cooperation	EU Funds	653
	Malta Funds	---
Interim Evaluation	EU Funds	174
	Malta Funds	---
Customs	EU Funds	40
	Malta Funds	---
VAT	EU Funds	174
	Malta Funds	---
Statistics	EU Funds	79
	Malta Funds	---
Total Ministry of Finance	Sub-total EU Funds	1,120
	Sub-total Malta Funds	---

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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IV - Ministry of Education, Youth and Employment

Translation	EU Funds	74
	Malta Funds	16
Interpretation	EU Funds	49
	Malta Funds	28
OHSA	EU Funds	145
	Malta Funds	44
<i>Total Ministry of Education, Youth and Employment</i>		
	<i>Sub-total EU Funds</i>	268
	<i>Sub-total Malta Funds</i>	88

VI - Ministry for Competitiveness and Communications

Malta Maritime Authority	EU Funds	321
	Malta Funds	[64]
Intellectual Property	EU Funds	48
	Malta Funds	18
Market Surveillance	EU Funds	226
	Malta Funds	65
MSA	EU Funds	96
	Malta Funds	17
Wireless Telegraphy	EU Funds	41
	Malta Funds	---
<i>Total Ministry for Competitiveness and Communication:</i>		
	<i>Sub-total EU Funds</i>	732
	<i>Sub-total Malta Funds</i>	100

IX - Ministry of Health, the Elderly and Community Care

Residential Noise Monitoring	EU Funds	14
	Malta Funds	---
Foodstuffs	EU Funds	468
	Malta Funds	168
Transfusion	EU Funds	154
	Malta Funds	148
<i>Total Ministry of Health, the Elderly and Community Care</i>		
	<i>Sub-total EU Funds</i>	636
	<i>Sub-total Malta Funds</i>	316

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes (continued)</i>	Estimate 2005 Lm'000
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X - Ministry for Investment, Industry and Information Technology*Malta Enterprise*

Malta Enterprise	EU Funds -----	174
	Malta Funds -----	31

Total Ministry for Investment, Industry and Information Technology	Sub-total EU Funds -----	174
	Sub-total Malta Funds -----	31

XI - Ministry for Rural Affairs and the Environment

Producer responsibility	EU Funds -----	146
	Malta Funds -----	26

Veterinary Services	EU Funds -----	326
	Malta Funds -----	---

Air Pollution Monitoring	EU Funds -----	91
	Malta Funds -----	37

Environment Acquis Polluter pays	EU Funds -----	57
	Malta Funds -----	---

Natura 2000	EU Funds -----	131
	Malta Funds -----	---

Enforcement Environment Acquis	EU Funds -----	109
	Malta Funds -----	10

Total Ministry for Rural Affairs and the Environmen	Sub-total EU Funds -----	860
	Sub-total Malta Funds -----	73

XIII - Ministry for Family and Social Solidarity

Social Security	EU Funds -----	95
	Malta Funds -----	10

Total Ministry for Family and Social Solidarity	Sub-total EU Funds -----	95
	Sub-total Malta Funds -----	10

EU TRANSITION FACILITY (continued)

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<i>Capital Expenditure Votes (continued)</i>	Estimate 2005 Lm'000
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XIV - Ministry of Foreign Affairs

Capacity in the issuance of Visas	EU Funds -----	106
	Malta Funds -----	44
<i>Total Ministry of Foreign Affairs</i>	<i>Sub-total EU Funds</i> -----	<i>106</i>
	<i>Sub-total Malta Funds</i> -----	<i>44</i>
GRAND TOTAL EU POST ACCESSION PROGRAMMES (TRANSITION FACILITY)	TOTAL EU Funds -----	4,462
	TOTAL Malta Funds -----	752