

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for [Social Policy] the Family and  
Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2003 Lm	Approved Estimate 2004 Lm	Estimate 2005 Lm
<b>43 Ministry for [Social Policy] the Family and Social Solidarity</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,281	20,000	<b>1,000</b>
<i>Total Ministry for the Family and Social Solidarity</i>	<b>1,281</b>	<b>20,000</b>	<b>1,000</b>
<b>44 Social Security</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	341	1,000	<b>1,000</b>
<i>Total Social Security</i>	<b>341</b>	<b>1,000</b>	<b>1,000</b>
<b>45 Social Security Benefits</b>			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 - Non-contributory Social Assistance	164,622	150,000	<b>150,000</b>
0451 - Non-contributory Old Age Pensions	46,444	30,000	<b>30,000</b>
0452 - Contributory benefits	2,265	10,000	<b>10,000</b>
<i>Social Security</i>			
0191 Social Security contributions	188,426,801	194,600,000	<b>199,100,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	135,886	1,000	<b>150,000</b>
<i>Total Social Security Benefits</i>	<b>188,776,018</b>	<b>194,791,000</b>	<b>199,440,000</b>
<b>47 Housing</b>			
<i>Reimbursements</i>			
0449 Refund of subsidies relating to previous years	37,013	50,000	<b>50,000</b>
0499 Miscellaneous reimbursements	0	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	681	1,000	<b>1,000</b>
<i>Total Housing</i>	<b>37,694</b>	<b>52,000</b>	<b>52,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for [Social Policy] the Family and  
Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2003 Lm	Approved Estimate 2004 Lm	Estimate 2005 Lm
<i>[Care of the Elderly and Community Services]</i>			
<i>[Reimbursements]</i>			
[Sale of plastic bags manufactured at the <i>Centru Hidma Socjali</i> ]	147	3,000	---
[Home/Institutions for the elderly]	---	1,300,000	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	3,336	2,000	---
<i>[Total Care of the Elderly and Community Services]</i>	3,483	1,305,000	---
Now shown under Vote 39			
<i>[Industrial and Employment Relations]</i>			
<i>[Licences, Taxes and Fines]</i>			
[Miscellaneous licences]	5,828	6,000	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	6,857	8,000	---
<i>[Total Industrial and Employment Relations]</i>	12,685	14,000	---
Now shown as Vote 29			
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	188,831,502	196,183,000	<b>199,494,000</b>