

Approved and Revised Estimates for 2004

Capital Expenditure

Vote	Productive Investment		Infrastructure		Social		Total	
	Approved	Revised	Approved	Revised	Approved	Revised	Approved	Revised
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
I Office of the Prime Minister								
OPM	---	---	1,721	1,522	10	0	1,731	1,522
Armed Forces of Malta	---	---	4,655	4,820	---	---	4,655	4,820
Government Printing Press	---	---	90	90	---	---	90	90
Electoral Office	---	---	10	10	---	---	10	10
	---	---	6,476	6,442	10	0	6,486	6,442
II Ministry for Social Policy								
Ministry	---	---	419	522	323	309	742	831
Social Security	---	---	40	21	---	---	40	21
Care of the Elderly	---	---	---	---	540	415	540	415
Housing	---	---	310	310	1,645	1,464	1,955	1,774
of which Subvention/Subsidies	---	---	---	---	[1,275]	[1,064]	[1,275]	[1,064]
	---	---	769	853	2,508	2,188	3,277	3,041
III Ministry of Education								
Ministry	---	---	378	378	525	140	903	518
University of Malta and Junior College	---	---	---	---	720	720	720	720
Malta College of Arts, Science and Technology	---	---	---	---	1,000	800	1,000	800
Examinations Department	---	---	---	---	50	35	50	35
Foundation for Tomorrow's Schools	---	---	---	---	3,100	2,015	3,100	2,015
Education	---	---	---	---	1,570	1,450	1,570	1,450
Libraries and Archives	---	---	---	---	50	30	50	30
	---	---	378	378	7,015	5,190	7,393	5,568

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IV Ministry of Finance								
Ministry	3,837	3,623	1,778	1,904	---	---	5,615	5,527
Malta Enterprise	250	250	---	---	---	---	250	250
of which Subvention/Subsidies	[250]	[250]	---	---	---	---	[250]	[250]
Treasury	---	---	20	0	---	---	20	0
Inland Revenue	---	---	50	50	---	---	50	50
Customs	---	---	50	30	---	---	50	30
	4,087	3,873	1,898	1,984	---	---	5,985	5,857
V Ministry for Tourism								
Ministry	801	781	313	303	---	---	1,114	1,084
of which Subvention	[646]	[634]	---	---	---	---	[646]	[634]
Malta Tourism Authority	8,500	8,000	---	---	---	---	8,500	8,000
of which Subvention/Subsidy	[8,500]	[8,000]	---	---	---	---	[8,500]	[8,000]
	9,301	8,781	313	303	---	---	9,614	9,084
VI Ministry for Transport and Communications								
Ministry	---	---	9,047	3,856	---	---	9,047	3,856
Wireless Telegraphy	30	10	---	---	---	---	30	10
Roads	---	---	6,870	5,470	---	---	6,870	5,470
Public Transport	---	---	1,683	723	---	---	1,683	723
of which Subsidy	---	---	[1,683]	[723]	---	---	[1,683]	[723]
	30	10	17,600	10,049	---	---	17,630	10,059

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VII Ministry for Justice and Home Affairs								
Ministry	---	---	1,186	1,166	---	---	1,186	1,166
Judicial	---	---	---	---	220	220	220	220
Police	---	---	300	321	---	---	300	321
Correctional Services	---	---	210	210	---	---	210	210
Civil Protection	---	---	40	40	---	---	40	40
Government Property Division	---	---	1,130	3,356	---	---	1,130	3,356
	---	---	2,866	5,093	220	220	3,086	5,313
VIII Ministry for Resources and Infrastructure								
Ministry	---	---	126	126	1,092	0	1,218	126
Government Construction Projects	---	---	1,468	1,729	3,025	2,320	4,493	4,049
	---	---	1,594	1,855	4,117	2,320	5,711	4,175
IX Ministry for Gozo								
of which Subventions/Subsidy	197	450	2,852	1,165	569	378	3,618	1,993
	[73]	[73]	---	---	[15]	[6]	[88]	[79]
	197	450	2,852	1,165	569	378	3,618	1,993
X Ministry of Health								
Ministry	---	---	763	763	12	0	775	763
Health	---	---	---	---	43,492	28,720	43,492	28,720
	---	---	763	763	43,504	28,720	44,267	29,483

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<i>XI Ministry for Information Technology and Investment</i>								
Ministry	400	300	834	224	---	---	1,234	524
Malta Freeport Corporation	---	---	4,090	5,272	---	---	4,090	5,272
of which Subventions	---	---	[4,090]	[5,272]	---	---	[4,090]	[5,272]
Gozo Ferries Co. Ltd	4,122	4,122	---	---	---	---	4,122	4,122
of which Subvention	[4,122]	[4,122]	---	---	---	---	[4,122]	[4,122]
Malta Government Investments/MIMCOL	50	3,033	---	---	---	---	50	3,033
of which Subventions	[50]	[3,033]	---	---	---	---	[50]	[3,033]
Drainage	---	---	3,921	2,304	---	---	3,921	2,304
	4,572	7,455	8,845	7,800	---	---	13,417	15,255
<i>XII Ministry of Foreign Affairs</i>								
	---	---	400	8,440	---	---	400	8,440
<i>XIII Ministry of Agriculture and Fisheries</i>								
Ministry	3,453	2,827	243	243	249	189	3,945	3,259
of which Subvention	[40]	[25]	---	---	---	---	[40]	[25]
Agriculture and Fisheries	456	459	---	---	---	---	456	459
	3,909	3,286	243	243	249	189	4,401	3,718

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
<i>XIV Ministry for Youth and the Arts</i>								
Ministry	65	30	22	22	149	0	236	52
Theatres	---	---	---	---	150	150	150	150
Heritage Malta	---	---	---	---	430	430	430	430
Superintendence of Cultural Heritage	---	---	70	70	---	---	70	70
Malta Centre for Restoration	---	---	---	---	85	45	85	45
Sport	---	---	---	---	400	400	400	400
	65	30	92	92	1,214	1,025	1,371	1,147
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>								
Capital Development	8,480	7,748	39,316	39,465	58,116	39,160	105,912	86,373
Subventions	13,651	16,119	4,090	5,272	950	900	18,691	22,291
Subsidies	30	18	1,683	723	340	170	2,053	911
	22,161	23,885	45,089	45,460	59,406	40,230	126,656	109,575