

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|------------------|------------------|------------------|
| | Revenue | Estimate | Estimate |
| | 2003 | 2004 | 2005 |
| | Lm | Lm | Lm |
| 36 Ministry for Resources and Infrastructure | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0254 Oil rental licences, fines, etc. | [141,562] | [55,000] | 55,000 |
| Previously shown under Vote 5 | | | |
| 0269 Miscellaneous fines | 748 | 1,000 | 1,000 |
| <i>Fees of Office</i> | | | |
| 0301 Attestations, certificates, permits, etc. | 4,982 | 6,000 | 6,000 |
| 0349 Miscellaneous fees | 2,168 | 3,000 | 2,000 |
| [Waste, rubble and containers' deposit fees | 618,754 | 3,120,000 | --- |
| Now shown under Vote 41 | | | |
| <i>Reimbursements</i> | | | |
| 0455 Reimbursements of manufactures at carpentry workshop | 58,753 | 80,000 | 80,000 |
| 0456 Receipts from Government garage | 905 | 6,000 | 6,000 |
| 0457 Receipts from metal trade workshop | 34,113 | 150,000 | 150,000 |
| 0458 Receipts from mechanical workshop | 3,914 | 6,000 | 6,000 |
| 0459 Road formation (on Government land) contributions | 491,246 | 600,000 | 600,000 |
| 0460 Alignment (of private land) contributions | 1,427 | 1,000 | 1,000 |
| 0462 Plumbing and electrical services | 36,616 | 36,000 | 36,000 |
| 0463 Sale of maps and survey sheets | 3,252 | 5,000 | 5,000 |
| 0464 Lifts and airconditioning services | 49,899 | 40,000 | 40,000 |
| 0465 Services rendered to Local Councils | 500,251 | 500,000 | 500,000 |
| 0466 Sale of compost | 6,274 | 8,000 | 8,000 |
| [Main Sewer contributions | 1,012,994 | --- | --- |
| In 2004 shown under Vote 45 | | | |
| Now shown under Vote 40 | | | |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 14,464 | 35,000 | 35,000 |
| <i>Malta Resources Authority</i> | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0229 Miscellaneous licences | 183,192 | 375,000 | 205,000 |
| TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE | 3,023,952 | 4,972,000 | 1,736,000 |