

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2004		Estimate 2005
	Expenditure	Approved	Revised	
	2003	Lm	Lm	
	Lm	Lm	Lm	Lm
1 Office of the President	663,714	684,000	732,000	<b>778,000</b>
2 House of Representatives	934,409	1,088,000	1,096,000	<b>1,218,000</b>
3 Office of the Ombudsman	153,000	170,000	170,000	<b>175,000</b>
4 National Audit Office	775,000	875,000	825,000	<b>870,000</b>
5 Office of the Prime Minister	4,471,873	5,650,000	5,361,000	<b>5,715,000</b>
6 Public Service Commission	135,283	148,000	146,000	<b>150,000</b>
7 Armed Forces of Malta	12,605,954	13,100,000	12,966,000	<b>13,371,000</b>
8 Information	1,171,366	614,000	597,000	<b>598,000</b>
9 Government Printing Press	[570,441]	593,000	596,000	<b>602,000</b>
10 Electoral Office	2,700,871	1,518,000	1,716,000	<b>1,238,000</b>
11 Ministry for Justice and Home Affairs [and the Environment]	3,962,490	2,662,000	2,848,000	<b>3,130,000</b>
12 Judicial	3,650,214	3,683,000	3,694,000	<b>3,732,000</b>
13 Local [Councils] Government	10,538,556	11,097,000	10,543,000	<b>11,213,000</b>
14 Police	15,954,750	16,167,000	16,397,000	<b>16,597,000</b>
15 Correctional Services	2,421,062	2,386,000	2,528,000	<b>2,725,000</b>
16 Civil Protection	1,255,797	1,377,000	1,410,000	<b>1,435,000</b>
17 Government Property Division	2,329,494	1,395,000	1,416,000	<b>1,804,000</b>
18 Registration	876,293	814,000	918,000	<b>1,118,000</b>
19 Ministry of Finance [and Economic Affairs]	2,475,138	27,634,000	24,500,000	<b>28,104,000</b>
20 Treasury	1,086,265	8,147,000	8,408,000	<b>1,225,000</b>
21 Pensions	27,823,525	30,762,000	28,801,000	<b>31,022,000</b>
22 Inland Revenue	4,721,413	5,887,000	5,303,000	<b>5,881,000</b>
23 Customs	5,214,001	5,886,000	5,527,000	<b>5,828,000</b>
24 V.A.T.	3,562,640	3,246,000	3,319,000	<b>3,126,000</b>
25 Contracts	347,920	362,000	380,000	<b>437,000</b>
26 Economic Policy	962,947	573,000	651,000	<b>413,000</b>
27 Ministry of Education, Youth and Employment	37,100,872	37,405,000	39,047,000	<b>45,138,000</b>
28 Education	48,998,306	49,718,000	50,027,000	<b>50,963,000</b>
29 Industrial and Employment Relations	597,470	608,000	591,000	<b>611,000</b>
30 Libraries and Archives	656,183	700,000	682,000	<b>687,000</b>
31 Ministry for Tourism and Culture	2,582,109	2,530,000	2,487,000	<b>5,445,000</b>
32 Ministry for Competitiveness and Communications	---	---	---	<b>4,010,000</b>
33 Commerce	2,154,449	8,581,000	7,077,000	<b>5,052,000</b>
34 Consumer and Competition	514,179	471,000	486,000	<b>531,000</b>
35 Civil Aviation	542,847	561,000	561,000	<b>573,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2004		Estimate 2005 Lm
	Expenditure	Approved	Revised	
	2003 Lm	Lm	Lm	
36 Ministry for Resources and Infrastructure	23,427,685	20,329,000	21,414,000	<b>18,224,000</b>
37 Ministry for Gozo	20,144,537	20,162,000	20,230,000	<b>20,539,000</b>
38 Ministry of Health, the Elderly and Community Care	69,216,591	71,931,000	76,621,000	<b>79,128,000</b>
39 [Care of the] Elderly and Community [Services] Care	13,142,456	13,580,000	13,642,000	<b>12,534,000</b>
40 Ministry for Investment, Industry and Information Technology	---	41,198,000	41,626,000	<b>42,136,000</b>
41 Ministry [of Agriculture and Fisheries] for Rural Affairs and the Environment	14,775,459	22,612,000	20,487,000	<b>29,330,000</b>
42 Ministry for Urban Development and Roads	---	---	---	<b>4,161,000</b>
43 Ministry for [Social Policy] the Family and Social Solidarity	7,442,858	5,273,000	5,467,000	<b>6,496,000</b>
44 Social Security	65,296,366	67,340,000	67,115,000	<b>68,807,000</b>
45 Social Security Benefits	200,921,775	206,500,000	206,500,000	<b>211,629,000</b>
46 Family [and Social] Welfare	639,909	676,000	720,000	<b>647,000</b>
47 Housing	679,425	1,250,000	1,232,000	<b>1,158,000</b>
48 Ministry of Foreign Affairs	8,435,844	10,054,000	9,767,000	<b>11,100,000</b>
[Ministry for Transport and Communications	5,603,610	6,398,000	7,532,000	---
[Ministry for Youth and the Arts	---	4,842,000	4,659,000	---
[Youth and Sport	978,227	---	---	---
[Ministry for Economic Services	40,739,970	---	---	---
[Ministry of Justice and Local Government	2,270,188	---	---	---
<i>Total Recurrent Expenditure</i>	677,655,290	739,237,000	738,818,000	<b>761,404,000</b>
49 Public Debt Servicing	75,780,939	85,680,000	123,494,000	<b>90,178,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	753,436,229	824,917,000	862,312,000	<b>851,582,000</b>