

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

42 Ministry for [Transport and Communications]
Urban Development and Roads

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application maintenance/support	177,000			
(ii) Work-in-progress and new investment	69,000			
		287,590	387,000	246,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (a)				
(i) EU Funds	1,068,000			
(ii) Malta Funds	612,000			
		---	533,000	1,680,000
7174 EU Post Accession Programmes (<i>Cohesion Fund</i>) (b)				
(i) EU Funds	932,000			
(ii) Malta Funds	360,000			
		---	306,000	1,292,000
7166 Modernisation of the Road Network Programme - <i>V Italian Protocol</i>		0	7,821,000	6,630,000
7180 Development of Fort St Elmo (c)		---	[65,000]	50,000
7056 Relocation costs in connection with new capital projects (d)		[730,176]	[10,000]	10,000
7057 Cottonera infrastructure upgrading (d)		[65,764]	[114,000]	358,000
7190 Development of Pace Grasso Football Ground Area		---	---	30,000
[Improvements to building]	16,146		---	---
		303,736	9,047,000	10,296,000
<i>[Wireless Telegraphy]</i>				
[Modernisation and equipment]	9,802		30,000	---

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

42 Ministry for [Transport and Communications]
Urban Development and Roads (continued)

Malta Transport Authority

Roads

7076 Sundry road improvements	1,399,978	850,000	500,000
7077 Hot and cold asphalt programme	525,302	600,000	600,000
7078 Levelling and asphaltting of private streets	2,048,292	1,850,000	1,200,000
7080 Road restoration project	2,735,482	2,350,000	2,150,000
7081 Pedestrian bridges/underpasses	72,000	65,000	50,000
7082 Upgrading works in Fgura Road	101,850	95,000	25,000
7084 Road expertise	213,336	120,000	100,000
7085 Gzira Link Road	0	460,000	50,000
7086 B'Kara Bypass San Gwann Link Road (to new hospital)	640,100	150,000	75,000
7171 Park and Ride Project	0	300,000	50,000
[Psaila Street	114,122	30,000	---
	7,850,462	6,870,000	4,800,000

Public Transport

7072 Purchase of new route buses (Subsidy)	3,488,000	1,568,000	100,000
7073 Route buses ticketing machines	504,231	115,000	32,000
7191 Procurement of Auto Vehicle Locator (AVL) System	---	---	50,000
[Computer Network for Information System	19,836	---	---
	4,012,067	1,683,000	182,000

Total Malta Transport Authority

	11,862,529	8,553,000	4,982,000
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TOTAL MINISTRY FOR [TRANSPORT AND COMMUNICATIONS]
URBAN DEVELOPMENT AND ROADS

	12,176,067	17,630,000	15,278,000
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NOTES

(a) Vide Appendix F

(b) Vide Appendix G

(c) In 2004 shown under Ministry for Youth and the Arts Capital Vote.

(d) In 2003 and 2004 shown under Ministry for Resources and Infrastructure and Ministry for Tourism Capital Votes respectively