

Financial Year 2005

Expenditure

<i>Abstract of Expenditure for the Financial Year 2005</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Office of the President			
1 Office of the President	778,000	18,931	759,069
	778,000	18,931	759,069
House of Representatives			
2 House of Representatives	1,218,000	---	1,218,000
	1,218,000	---	1,218,000
Office of the Ombudsman			
3 Office of the Ombudsman	175,000	175,000	---
	175,000	175,000	---
National Audit Office			
4 National Audit Office	870,000	870,000	---
	870,000	870,000	---
Office of the Prime Minister			
5 Office of the Prime Minister	5,715,000	309,550	5,405,450
6 Public Service Commission	150,000	25,112	124,888
7 Armed Forces of Malta	13,371,000	---	13,371,000
8 Information	598,000	---	598,000
9 Government Printing Press	602,000	---	602,000
10 Electoral Office	1,238,000	180,000	1,058,000
I Office of the Prime Minister - Capital	5,064,000	---	5,064,000
	26,738,000	514,662	26,223,338
Ministry for Justice and Home Affairs			
11 Ministry for Justice and Home Affairs	3,130,000	69,051	3,060,949
12 Judicial	3,732,000	596,084	3,135,916
13 Local Government	11,213,000	---	11,213,000
14 Police	16,597,000	---	16,597,000
15 Correctional Services	2,725,000	---	2,725,000
16 Civil Protection	1,435,000	---	1,435,000
17 Government Property Division	1,804,000	489,000	1,315,000
18 Registration	1,118,000	---	1,118,000
II Ministry for Justice and Home Affairs - Capital	4,350,000	---	4,350,000
	46,104,000	1,154,135	44,949,865

Financial Year 2005 (continued)

Expenditure

<i>Abstract of Expenditure for the Financial Year 2005</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Ministry of Finance			
19 Ministry of Finance	28,104,000	---	28,104,000
20 Treasury	1,225,000	---	1,225,000
21 Pensions	31,022,000	30,379,000	643,000
22 Inland Revenue	5,881,000	---	5,881,000
23 Customs	5,828,000	---	5,828,000
24 V.A.T.	3,126,000	400,000	2,726,000
25 Contracts	437,000	---	437,000
26 Economic Policy	413,000	---	413,000
49 Public Debt Servicing	90,178,000	90,178,000	---
III Ministry of Finance - Capital	12,285,000	---	12,285,000
	178,499,000	120,957,000	57,542,000
Ministry of Education, Youth and Employment			
27 Ministry of Education, Youth and Employment	45,138,000	---	45,138,000
28 Education	50,963,000	---	50,963,000
29 Industrial and Employment Relations	611,000	---	611,000
30 Libraries and Archives	687,000	---	687,000
IV Ministry of Education, Youth and Employment - Capital	8,092,000	---	8,092,000
	105,491,000	---	105,491,000
Ministry for Tourism and Culture			
31 Ministry for Tourism and Culture	5,445,000	---	5,445,000
V Ministry for Tourism and Culture - Capital	10,620,000	---	10,620,000
	16,065,000	---	16,065,000
Ministry for Competitiveness and Communications			
32 Ministry for Competitiveness and Communications	4,010,000	---	4,010,000
33 Commerce	5,052,000	---	5,052,000
34 Consumer and Competition	531,000	---	531,000
35 Civil Aviation	573,000	---	573,000
VI Ministry for Competitiveness and Communications - Capital	1,911,000	---	1,911,000
	12,077,000	---	12,077,000
Ministry for Resources and Infrastructure			
36 Ministry for Resources and Infrastructure	18,224,000	---	18,224,000
VII Ministry for Resources and Infrastructure - Capital	2,418,000	---	2,418,000
	20,642,000	---	20,642,000
Ministry for Gozo			
37 Ministry for Gozo	20,539,000	16,718	20,522,282
VIII Ministry for Gozo - Capital	5,704,000	---	5,704,000
	26,243,000	16,718	26,226,282

Financial Year 2005 (continued)

Expenditure

<i>Abstract of Expenditure for the Financial Year 2005</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Ministry of Health, the Elderly and Community Care			
38 Ministry of Health, the Elderly and Community Care	79,128,000	---	79,128,000
39 Elderly and Community Care	12,534,000	---	12,534,000
IX Ministry of Health, the Elderly and Community Care - Capital	36,464,000	---	36,464,000
	128,126,000	---	128,126,000
Ministry for Investment, Industry and Information Technology			
40 Ministry for Investment, Industry and Information Technology	42,136,000	---	42,136,000
X Ministry for Investment, Industry and Information Technology - Capital	19,157,000	---	19,157,000
	61,293,000	---	61,293,000
Ministry for Rural Affairs and the Environment			
41 Ministry for Rural Affairs and the Environment	29,330,000	---	29,330,000
XI Ministry for Rural Affairs and the Environment - Capital	12,157,000	---	12,157,000
	41,487,000	---	41,487,000
Ministry for Urban Development and Roads			
42 Ministry for Urban Development and Roads	4,161,000	---	4,161,000
XII Ministry for Urban Development and Roads - Capital	15,278,000	---	15,278,000
	19,439,000	---	19,439,000
Ministry for the Family and Social Solidarity			
43 Ministry for the Family and Social Solidarity	6,496,000	---	6,496,000
44 Social Security	68,807,000	---	68,807,000
45 Social Security Benefits	211,629,000	211,629,000	---
46 Family Welfare	647,000	---	647,000
47 Housing	1,158,000	---	1,158,000
XIII Ministry for the Family and Social Solidarity - Capital	2,583,000	---	2,583,000
	291,320,000	211,629,000	79,691,000
Ministry of Foreign Affairs			
48 Ministry of Foreign Affairs	11,100,000	---	11,100,000
XIV Ministry of Foreign Affairs - Capital	993,000	---	993,000
	12,093,000	---	12,093,000
TOTAL EXPENDITURE	988,658,000	335,335,446	653,322,554