

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
32 Ministry for Competitiveness and Communications			
			Estimate
			2005
			Lm
<i>Ministry</i>			
7001 Information Technology			
(i) Infrastructure and application maintenance/support	116,000		
(ii) Work-in-progress and new investment	48,000		
	---	---	164,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (a) and (b)			
(i) EU Funds	243,000		
(ii) Malta Funds	---		
	---	[77,000]	243,000
7184 EU Transition Facility (c)			
(i) EU Funds	732,000		
(ii) Malta Funds	100,000		
	---	---	832,000
7018 Upgrading of infrastructure in non-[MDC] MIPL industrial zones (d)	[339,553]	[275,000]	572,000
7156 Development of industrial zones for SME's (d)	[45,312]	[80,000]	100,000
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	[384,865]	[432,000]	1,911,000

NOTES

(a) In 2004, amount included within the approved estimate of Item 7173 under Ministry for Transport and Communications Capital Vote

(b) Vide Appendix F

(c) Vide Appendix H

(d) In 2003 and 2004 shown under Ministry for Economic Services and under Ministry of Finance and Economic Affairs Capital Votes respectively