

MINISTRY FOR TOURISM AND CULTURE

Ministry for Tourism and Culture [Ministry for Tourism

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

31 Ministry for Tourism and Culture [Ministry for Tourism

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application				
maintenance/support	42,000			
(ii) Work-in-progress and new investment	38,000			
		75,101	79,000	80,000
7173 EU Post Accession Programmes (Structural Funds) (a)				
(i) EU Funds	478,000			
(ii) Malta Funds	309,000			
		---	60,000	787,000
7185 EU Interreg				
(i) EU Funds	2,000			
(ii) Malta Funds	1,000			
		---	---	3,000
7066 Implementation of Master Plan for Tourism	69,992	65,000		55,000
7068 Servicing of ex-NTOM / MTA dues (Subvention)	471,937	616,000		592,000
7165 Hotels' Improvement Scheme (Subsidy)	0	30,000		18,000
7182 St Georges's Bay Project	---	100,000		225,000
[Restoration of the Auberge d'Italie	39,986	10,000		---
[Institute of Tourism Studies - Upgrading works (b)	20,998	30,000		---
[Relocation costs in connection with new capital projects (c)	[730,176]	10,000		---
[Cottonera infrastructure upgrading (c)	[65,764]	114,000		---
	678,014	1,114,000		1,760,000
<i>Malta Tourism Authority</i>				
7070 Contribution to Malta Tourism Authority (Subvention)	8,260,000	8,500,000		8,000,000
<i>Theatres</i>				
7163 Upgrading of Manoel Theatre (d)	[81,199]	[150,000]		250,000

MINISTRY FOR TOURISM AND CULTURE

Ministry for Tourism and Culture [Ministry for
Tourism (continued)]

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
31 Ministry for Tourism and Culture [Ministry for Tourism (continued)]			
<i>Heritage Malta (e)</i>			
7033 Improvements at Museums and historical sites, and restoration works (d)	[357,531]	[330,000]	300,000
7034 Surveillance, Security and Automated Ticketing System (d)	[96,458]	[100,000]	100,000
7192 Ggantija Heritage Site	---	---	100,000
	[453,989]	[430,000]	500,000
<i>Superintendence of Cultural Heritage</i>			
7175 Cultural Heritage Information Management System (f)	---	[70,000]	25,000
<i>Malta Centre for Restoration (d)</i>			
7022 Rehabilitation works and equipmen	[48,505]	[85,000]	50,000
7183 Installation of an electrical substation to service Bighi Complex (MCR and MCST)	[0]	---	35,000
	[48,505]	[85,000]	85,000
TOTAL MINISTRY FOR TOURISM AND CULTURE			
[MINISTRY FOR TOURISM]	8,938,014	9,614,000	10,620,000

NOTES

- (a) Vide Appendix F
 (b) In 2005 appearing under Ministry of Education, Youth and Employment Capital Vote
 (c) In 2003 shown under Ministry for Resources and Infrastructure Capital Vote and in 2005 appearing under Ministry for Urban Development and Roads Capital Vote
 (d) In 2003 and 2004 shown under Ministry of Education and Ministry for Youth and the Arts Capital Votes respectively
 (e) In 2003 responsibilities transferred from Museums Department to Heritage Malta
 (f) In 2004 shown under Ministry for Youth and the Arts Capital Vote