

EU Post-Accession Programmes(*STRUCTURAL FUNDS*)

## Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**I - Office of the Prime Minister***Planning and Priorities Co-ordination Division*

General Technical Assistance and Administrative Cooperation

EU Funds	77
Malta Funds	46

*Total Office of the Prime Minister*

<i>Sub-total EU Funds</i>	<i>77</i>
<i>Sub-total Malta Funds</i>	<i>46</i>

**IV - Ministry of Education, Youth and Employment***Employment and Training Corporation*

Construction of Extension to ETC's Skills Development Centre

EU Funds	27
Malta Funds	15

Training and Employment Exposure Scheme

EU Funds	475
Malta Funds	225

Increasing female participation through childcare services at the workplace

EU Funds	86
Malta Funds	49

Literacy Programme for those seeking employment

EU Funds	17
Malta Funds	10

Supported Employment Scheme for Persons with disabilities

EU Funds	76
Malta Funds	43

*Malta College for Arts, Science and Technology*

MCAST Child Care Centre and Community Services

EU Funds	34
Malta Funds	20

Construction of Additional Floors and Refurbishing and Equipping of Existing Building

EU Funds	196
Malta Funds	112

Equipping of Library at MCAST Main Campus

EU Funds	48
Malta Funds	29

Provision of equipment for vehicles training programme

EU Funds	39
Malta Funds	22

Technology skills for women returning to the workplace

EU Funds	30
Malta Funds	16

Preservation of Traditional Maltese Crafts

EU Funds	24
Malta Funds	14

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**IV - Ministry of Education, Youth and Employment (continued)***Malta College for Arts, Science and Technology (continued)*

Retraining and reskilling of workers for the engineering industry	EU Funds	29
	Malta Funds	17
Retraining and reskilling of workers for the electronics industry	EU Funds	20
	Malta Funds	11
Retraining and reskilling of workers for the building and construction industry	EU Funds	20
	Malta Funds	11
Foundation training for adults with no formal qualifications	EU Funds	19
	Malta Funds	10

*Student Services and International Relations Department*

Training of Inclusion Co-ordinators	EU Funds	15
	Malta Funds	8

*Malta Council for Science and Technology*

Research and Mobility Action Plan for developing in-house research capacity	EU Funds	27
	Malta Funds	16

*Department of Technology in Education*

Information and communications technology training programme	EU Funds	22
	Malta Funds	12

*Department for Further Studies and Adult Education*

Pedagogical Training for non-formal educators	EU Funds	15
	Malta Funds	9

*Foundation for Educational Services*

Initiation and Managing Community based life long learning	EU Funds	18
	Malta Funds	10

*Total Ministry of Education, Youth and Employment*

<i>Sub-total EU Funds</i>	<i>1,237</i>
<i>Sub-total Malta Funds</i>	<i>659</i>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**V - Ministry for Tourism and Culture***Malta Tourism Authority*

Tourism Product Improvement Project	EU Funds	225
	Malta Funds	128
Grant Scheme for Tourism Enterprises	EU Funds	175
	Malta Funds	126
Tourism and support services training programme	EU Funds	39
	Malta Funds	22

*Heritage Malta*

Mnajdra and Hagar Qim Temples Rehabilitation Project	EU Funds	39
	Malta Funds	33
<i>Total Ministry for Tourism and Culture</i>	<i>Sub-total EU Funds</i>	<i>478</i>
	<i>Sub-total Malta Funds</i>	<i>309</i>

**VI - Ministry for Competitiveness and Communications***Malta Maritime Authority*

Implementation of Vessel Traffic Monitoring System	EU Funds	148
	Malta Funds	[84]
Implementation of Security Digital Infrastructure Monitoring System	EU Funds	95
	Malta Funds	[54]
<i>Total Ministry for Competitiveness and Communication:</i>	<i>Sub-total EU Funds</i>	<i>243</i>
	<i>Sub-total Malta Funds</i>	<i>---</i>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

## Capital

<i>Capital Expenditure Votes</i>		Estimate 2005 Lm'000
<b>VIII - Ministry for Gozo</b>		
Extension of Centre for Arts and Crafts and Setting up of Crafts Development Centre	EU Funds	104
	Malta Funds	61
Gozo Museum of Archaeology Display Project	EU Funds	47
	Malta Funds	26
The Upgrading of the TINA road network in Gozo	EU Funds	1,186
	Malta Funds	669
ETC Courses and Schemes	EU Funds	39
	Malta Funds	23
University of Malta Gozo Centre Courses	EU Funds	8
	Malta Funds	5
Crafts Courses for Sustainable Careers in Gozo	EU Funds	17
	Malta Funds	11
Gozo Educational and Training Foundation	EU Funds	3
	Malta Funds	2
Enforcing the Knowledge Based Society	EU Funds	3
	Malta Funds	---
Wied il-Mielah Valley Restoration and Management of Storm Water	EU Funds	32
	Malta Funds	[20]
Niche Tourism for the Island of Gozo	EU Funds	67
	Malta Funds	38
Other Projects	EU Funds	93
	Malta Funds	53
<b>Total Ministry for Gozo</b>	<b>Sub-total EU Funds</b>	<b>1,599</b>
	<b>Sub-total Malta Funds</b>	<b>888</b>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**IX - Ministry of Health, the Elderly and Community Care***St Luke's Hospital*

To improve the representation of women at managerial levels at the main public hospital in Malta	EU Funds	5
	Malta Funds	2
Improving retention of specialist staff by developing structured specialisation and post qualifications	EU Funds	19
	Malta Funds	10
<b>Total Ministry of Health, the Elderly and Community Care</b>	<b>Sub-total EU Funds</b>	<b>24</b>
	<b>Sub-total Malta Funds</b>	<b>12</b>

**X - Ministry for Investment, Industry and Information Technology***Malta Industrial Parks*

Upgrading and Improvement of Industrial Estates	EU Funds	344
	Malta Funds	195

*Malta Enterprise*

Enhancing the competitiveness of SMEs and microenterprises	EU Funds	175
	Malta Funds	126
Enhancing the competitiveness of SMEs and microenterprises through life long learning	EU Funds	50
	Malta Funds	29

*Enemalta Corporation*

Installation of low Nox burners at Marsa Power Station to comply with EU emission limits	EU Funds	57
	Malta Funds	[34]
Internal Lining of Fuel Storage Tank at Has Saptan - PHASE I	EU Funds	208
	Malta Funds	[121]

*Water Services Corporation*

Drinking Water Quality Project	EU Funds	593
	Malta Funds	[387]
Malta South Sewage Transmission Infrastructure	EU Funds	920
	Malta Funds	[564]
<b>Total Ministry for Investment, Industry and Information Technology</b>	<b>Sub-total EU Funds</b>	<b>2,347</b>
	<b>Sub-total Malta Funds</b>	<b>350</b>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

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**XI - Ministry for Rural Affairs and the Environment***WasteServ Malta Ltd*

Establishment of Civic Amenity and Bring In Sites, a separate household waste collection and an integrated communications strategy	EU Funds	771
	Malta Funds	454
Aerial Emissions Control for Maghtab, Qortin and Wied Fulija Landfills	EU Funds	771
	Malta Funds	454
Household Waste Separation at Source	EU Funds	22
	Malta Funds	12

*Malta Environment and Planning Authority*

Acquisition of Air Monitoring Equipment to comply with Acquis Requirements	EU Funds	57
	Malta Funds	33
Implementing Natura 2000 on Filfla and its surrounding marine area	EU Funds	25
	Malta Funds	14

*Rural Development Department*

Investment in Agricultural Holdings	EU Funds	192
	Malta Funds	84
Improving the Processing and Marketing of Agricultural Products	EU Funds	84
	Malta Funds	35

*Fisheries Conservation and Control Division*

Training in Traditional Boat Building	EU Funds	6
	Malta Funds	3
Fleet Renewal - Aid Scheme for Fishing Enterprises	EU Funds	35
	Malta Funds	7
Other FIFG projects	EU Funds	393
	Malta Funds	197

*Total Ministry for Rural Affairs and the Environment*

<i>Sub-total EU Funds</i>	<b>2,356</b>
<i>Sub-total Malta Funds</i>	<b>1,293</b>

EU Post-Accession Programmes(*STRUCTURAL FUNDS*) (continued)

## Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**XII - Ministry for Urban Development and Roads***Malta Transport Authority*

Upgrading of Regional Road Bridge	EU Funds	534
	Malta Funds	306
Restoration and Upgrading of Hal-Far Road - PHASE III	EU Funds	534
	Malta Funds	306
<b><i>Total Ministry for Urban Development and Roads</i></b>	<b><i>Sub-total EU Funds</i></b>	<b><i>1,068</i></b>
	<b><i>Sub-total Malta Funds</i></b>	<b><i>612</i></b>

**XIII - Ministry for Family and Social Solidarity***National Commission for the Promotion of Equality for  
Men and Women (NCPEMW)*

Studies related to measures aimed at improving gender equality	EU Funds	13
	Malta Funds	8

*APPOGG*

Training and support for labour market integration of socially excluded persons	EU Funds	17
	Malta Funds	11
Edukate	EU Funds	13
	Malta Funds	7

*EU Affairs Directorate*

ESF Technical Assistance	EU Funds	38
	Malta Funds	21

***Total Ministry for Family and Social Solidarity***

<b><i>Sub-total EU Funds</i></b>	<b><i>81</i></b>
<b><i>Sub-total Malta Funds</i></b>	<b><i>47</i></b>

***GRAND TOTAL EU POST ACCESSION PROGRAMMES  
(STRUCTURAL FUNDS)***

<b><i>TOTAL EU Funds</i></b>	<b><i>9,510</i></b>
<b><i>TOTAL Malta Funds</i></b>	<b><i>4,216</i></b>