

Revenue by Head

	Actual Revenue 2003 Lm	Estimate 2004		Estimate 2005 Lm
		Approved	Revised	
		Lm	Lm	
I Customs and Excise Duties	61,575,944	69,240,000	65,340,000	71,090,000
II Licences, Taxes and Fines	89,159,786	108,402,000	102,260,000	96,564,000
III Income Tax	205,218,140	213,800,000	209,870,000	222,100,000
IV Value Added Tax	123,910,086	140,500,000	140,500,000	167,403,000
V Fees of Office	12,289,648	9,035,000	6,458,000	21,480,000
VI Reimbursements	5,474,762	7,916,000	8,184,000	8,153,000
VII Public Corporations	2,733,063	3,233,000	2,483,000	2,233,000
VIII Central Bank of Malta	24,782,536	17,000,000	18,233,000	12,000,000
IX Rents	9,814,971	10,015,000	12,845,000	8,345,000
X Dividends on Investment	4,309,961	4,130,000	5,500,000	5,230,000
XI Repayment of, and Interest on, Loans made by Government	560,365	423,000	423,000	77,000
XII Social Security	188,426,801	194,600,000	194,000,000	199,100,000
XIII Grants	2,516,627	51,195,000	37,411,000	74,624,000
XIV Miscellaneous Receipts	8,448,175	13,511,000	20,686,000	11,685,000
<i>Ordinary Revenue</i>	739,220,865	843,000,000	824,193,000	900,084,000
XV Extraordinary Receipts	2,137,074	44,000,000	9,000,000	54,000,000
XVI Loans	132,129,162	12,500,000	100,000,000	115,000,000
<i>Non-Ordinary Revenue</i>	134,266,236	56,500,000	109,000,000	169,000,000
TOTAL REVENUE	873,487,101	899,500,000	933,193,000	1,069,084,000