

## Office of the Prime Minister

| FINANCIAL ABSTRACT           | REVENUE      | EXPENDITURE            |   |                        |                                  |   |                    |              |
|------------------------------|--------------|------------------------|---|------------------------|----------------------------------|---|--------------------|--------------|
|                              |              | RECURRENT              |   |                        |                                  |   |                    | CAPITAL      |
|                              |              | Personal<br>Emoluments | Operational<br>and<br>Maintenance<br>Expenses | Special<br>Expenditure | Programmes<br>and<br>Initiatives | Contributions<br>to<br>Government<br>Entities | Total<br>Recurrent |              |
|                              | Lm'000       | Lm'000                 | Lm'000  | Lm'000                 | Lm'000                           | Lm'000  | Lm'000             | Lm'000       |
| Office of the Prime Minister | <b>30</b>    | 2,657                  | 808   | 49                     | 1,345                            | 856   | <b>5,715</b>       | <b>1,818</b> |
| Public Service Commission    | ---          | 135                    | 13  | 2                      | ---                              | ---   | <b>150</b>         | ---          |
| Armed Forces of Malta        | <b>2,242</b> | 11,543                 | 1,545   | 3                      | 280                              | ---   | <b>13,371</b>      | <b>3,146</b> |
| Information                  | <b>190</b>   | 378                    | 216   | 4                      | ---                              | ---   | <b>598</b>         | ---          |
| Government Printing Press    | <b>270</b>   | 465                    | 136   | 1                      | ---                              | ---   | <b>602</b>         | <b>90</b>    |
| Electoral Office             | <b>1</b>     | 393                    | 110   | 5                      | 550                              | 180   | <b>1,238</b>       | <b>10</b>    |
| <b>TOTAL</b>                 | <b>2,733</b> | <b>15,571</b>          | <b>2,828</b>                                  | <b>64</b>              | <b>2,175</b>                     | <b>1,036</b>                                  | <b>21,674</b>      | <b>5,064</b> |