

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT  
Ministry [of Agriculture and Fisheries] for Rural Affairs  
and the Environment

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**41 Ministry [of Agriculture and Fisheries] for Rural Affairs  
and the Environment**

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application				
maintenance/support	127,000			
(ii) Work-in-progress and new investment	255,000			
		240,296	243,000	382,000
7173 EU Post Accession Programmes( <i>Structural Funds</i> ) (a)				
(i) EU Funds	2,356,000			
(ii) Malta Funds	1,293,000			
		---	451,000	3,649,000
7174 EU Post Accession Programmes( <i>Cohesion Fund</i> ) (b)				
(i) EU Funds	10,000			
(ii) Malta Funds	5,000			
		---	---	15,000
7184 EU Transition Facility (c)				
(i) EU Funds	860,000			
(ii) Malta Funds	73,000			
		---	---	933,000
7185 EU Interreg				
(i) EU Funds	117,000			
(ii) Malta Funds	38,000			
		---	---	155,000
7178 Works and equipment - <i>V Italian Protocol</i>		---	2,022,000	2,868,000
7019 EU Accession Projects [Further Agricultural Programmes for the Adoption of the <i>Acquis</i>				
(i) Border Inspection Posts	80,000			
(ii) Modernisation of Fishing Fleet	400,000			
(iii) Vessel Monitoring System	40,000			
[Agriculture/Viticulture/Oenology Laboratories]	---			
		1,111,573	1,000,000	520,000

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry [of Agriculture and Fisheries] for Rural Affairs  
and the Environment (continued)

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**41 Ministry [of Agriculture and Fisheries] for Rural Affairs  
and the Environment (continued)**

*Ministry (continued)*

7111 Assistance to farmers and fishermen (Subvention) -----	84,000	40,000	<b>10,000</b>
7051 Construction and upgrading works at National Parks (d) and (e) -----	[120,230]	189,000	<b>120,000</b>
7164 WasteServ Malta Ltd [Waste Management Services (f)] -----	[1,781,000]	[2,000,000]	<b>3,100,000</b>
	1,435,869	3,945,000	<b>11,752,000</b>

*Agriculture*

7106 Marketing facilities -----	31,985	30,000	<b>30,000</b>
7108 Upgrading of Research Centre -----	60,685	60,000	<b>25,000</b>
7112 Development of land and water resources -----	31,816	10,000	<b>10,000</b>
7109 Plant Biotechnology Centre -----	30,303	30,000	<b>20,000</b>
	154,789	130,000	<b>85,000</b>

*Veterinary Services*

7107 Modernisation and equipment (g) -----	247,945	250,000	<b>250,000</b>
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*Fisheries and Aquaculture*

7110 Upgrading of facilities and Equipment -----	227,592	76,000	<b>70,000</b>
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**TOTAL MINISTRY [OF AGRICULTURE AND FISHERIES]  
FOR RURAL AFFAIRS AND THE ENVIRONMENT**

	2,066,195	4,401,000	<b>12,157,000</b>
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NOTES

(a) Vide Appendix F

(b) Vide Appendix G

(c) Vide Appendix H

(d) In 2003 shown under Ministry for Resources and Infrastructure Capital Vote

(e) 2003 includes related Personal Emoluments, accounted under Recurrent Expenditure in 2004 and 2005

(f) In 2003 and 2004 shown under Ministry for Resources and Infrastructure Capital Vote

(g) 2003 Actual Expenditure includes V Italian Protocol funds