

## EU TRANSITION FACILITY

## Capital

<i>Capital Expenditure Votes</i>	Estimate 2005 Lm'000
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**I - Office of the Prime Minister**

Protection of Financial Interest	EU Funds	24
	Malta Funds	---
Information Security	EU Funds	184
	Malta Funds	37
<b>Total Office of the Prime Minister</b>	<b>Sub-total EU Funds</b>	<b>208</b>
	<b>Sub-total Malta Funds</b>	<b>37</b>

**II - Ministry for Justice and Home Affairs**

Asylum	EU Funds	33
	Malta Funds	---
Border Mgt	EU Funds	38
	Malta Funds	10
Justice Sector	EU Funds	105
	Malta Funds	27
Radio Network Infrastructure Call 112	EU Funds	87
	Malta Funds	16
<b>Total Ministry for Justice and Home Affairs</b>	<b>Sub-total EU Funds</b>	<b>263</b>
	<b>Sub-total Malta Funds</b>	<b>53</b>

**III - Ministry of Finance**

Technical Assistance Cooperation	EU Funds	653
	Malta Funds	---
Interim Evaluation	EU Funds	174
	Malta Funds	---
Customs	EU Funds	40
	Malta Funds	---
VAT	EU Funds	174
	Malta Funds	---
Statistics	EU Funds	79
	Malta Funds	---
<b>Total Ministry of Finance</b>	<b>Sub-total EU Funds</b>	<b>1,120</b>
	<b>Sub-total Malta Funds</b>	<b>---</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes</i>	<i>Estimate 2005 Lm'000</i>
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**IV - Ministry of Education, Youth and Employment**

Translation	EU Funds	74
	Malta Funds	16
Interpretation	EU Funds	49
	Malta Funds	28
OHSA	EU Funds	145
	Malta Funds	44
<i>Total Ministry of Education, Youth and Employment</i>		
	<i>Sub-total EU Funds</i>	<i>268</i>
	<i>Sub-total Malta Funds</i>	<i>88</i>

**VI - Ministry for Competitiveness and Communications**

Malta Maritime Authority	EU Funds	321
	Malta Funds	[64]
Intellectual Property	EU Funds	48
	Malta Funds	18
Market Surveillance	EU Funds	226
	Malta Funds	65
MSA	EU Funds	96
	Malta Funds	17
Wireless Telegraphy	EU Funds	41
	Malta Funds	---
<i>Total Ministry for Competitiveness and Communication:</i>		
	<i>Sub-total EU Funds</i>	<i>732</i>
	<i>Sub-total Malta Funds</i>	<i>100</i>

**IX - Ministry of Health, the Elderly and Community Care**

Residential Noise Monitoring	EU Funds	14
	Malta Funds	---
Foodstuffs	EU Funds	468
	Malta Funds	168
Transfusion	EU Funds	154
	Malta Funds	148
<i>Total Ministry of Health, the Elderly and Community Care</i>		
	<i>Sub-total EU Funds</i>	<i>636</i>
	<i>Sub-total Malta Funds</i>	<i>316</i>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes (continued)</i>	Estimate 2005 Lm'000
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**X - Ministry for Investment, Industry and Information Technology***Malta Enterprise*

Malta Enterprise	EU Funds	174
	Malta Funds	31
<b>Total Ministry for Investment, Industry and Information Technology</b>	<b>Sub-total EU Funds</b>	<b>174</b>
	<b>Sub-total Malta Funds</b>	<b>31</b>

**XI - Ministry for Rural Affairs and the Environment**

Producer responsibility	EU Funds	146
	Malta Funds	26
Veterinary Services	EU Funds	326
	Malta Funds	---
Air Pollution Monitoring	EU Funds	91
	Malta Funds	37
Environment Acquis Polluter pays	EU Funds	57
	Malta Funds	---
Natura 2000	EU Funds	131
	Malta Funds	---
Enforcement Environment Acquis	EU Funds	109
	Malta Funds	10
<b>Total Ministry for Rural Affairs and the Environment</b>	<b>Sub-total EU Funds</b>	<b>860</b>
	<b>Sub-total Malta Funds</b>	<b>73</b>

**XIII - Ministry for Family and Social Solidarity**

Social Security	EU Funds	95
	Malta Funds	10
<b>Total Ministry for Family and Social Solidarity</b>	<b>Sub-total EU Funds</b>	<b>95</b>
	<b>Sub-total Malta Funds</b>	<b>10</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes (continued)</i>	Estimate 2005 Lm'000
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**XIV - Ministry of Foreign Affairs**

Capacity in the issuance of Visas	EU Funds	106
	Malta Funds	44
<i>Total Ministry of Foreign Affairs</i>	<i>Sub-total EU Funds</i>	<i>106</i>
	<i>Sub-total Malta Funds</i>	<i>44</i>
<b>GRAND TOTAL EU POST ACCESSION PROGRAMMES (TRANSITION FACILITY)</b>	<b>TOTAL EU Funds</b>	<b>4,462</b>
	<b>TOTAL Malta Funds</b>	<b>752</b>