

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

36 Ministry for Resources and Infrastructure

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application				
maintenance/support	98,000			
(ii) Work-in-progress and new investment	68,000			
		195,790	126,000	166,000
[EU Post Accession Programmes(<i>Structural Funds</i>)				
[EU Funds	---			
[Malta Funds	---			
		---	411,000	---
[EU Post Accession Programmes(<i>Cohesion Fund</i>)				
[EU Funds	---			
[Malta Funds	---			
		---	681,000	---
[National Programme for the Adoption of the <i>Acquis</i>	44,488		---	---
		240,278	1,218,000	166,000
[<i>Drainage (a)</i>				
[Sewerage System Extensions/Improvements (b)	2,068,847		---	---
[Sewage treatment plants (b)	380,503		---	---
[Sewerage Master Plan Implementation	612,475		---	---
	3,061,825		---	---

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
36 Ministry for Resources and Infrastructure (continued)			
<i>Government Construction Projects</i>			
7044 Enhancement of public areas	125,736	80,000	60,000
	Estimate		
	2005		
	Lm		
7002 Improvements to building:			
(i) Refurbishment of MSD Offices and Workshops	20,000		
[House of Representatives	---		
[Refurbishment of Presidential Palace	---		
	99,113	65,000	20,000
7045 Upgrading of existing storm-water system	5,560	50,000	240,000
7046 Plant and equipment	5,000	10,000	200,000
7047 Rehabilitation of St James Cavalie	183,713	10,000	10,000
7048 Restoration of forts, fortifications and historical places (t	354,976	650,000	450,000
7050 Accessibility Uni	5,999	15,000	10,000
7052 Upgrading works at Main Touristic Areas (b	789,063	650,000	700,000
7053 Rehabilitation project:	572,435	613,000	250,000
7152 Caravan Site	99,276	200,000	150,000
7177 Restoration works - V Italian Protocol	---	140,000	112,000
7186 Works at Pinto Stores area	---	---	50,000
[Adaptation works at Cottonera Family Resource Centr	23,010	10,000	---
[Waste Management Services (c	1,781,000	2,000,000	---
[Construction and upgrading works at National Parks (b) and (d	120,230	---	---
[Relocation costs in connection with new capital projects (e	730,176	---	---
[Cottonera infrastructure upgrading (e	65,764	---	---
	4,961,051	4,493,000	2,252,000
TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE	8,263,154	5,711,000	2,418,000

NOTES

- (a) In 2004 shown under Ministry for Information Technology and Investment Capital Vote and in 2005 appearing under Ministry for Investment, Industry and Information Technology Capital Vote
- (b) 2003 includes related Personal Emoluments, accounted under Recurrent Expenditure in 2004 and 2005
- (c) In 2005 appearing under Ministry for Rural Affairs and the Environment Capital Vote
- (d) In 2004 and 2005 shown under Ministry for Rural Affairs and the Environment Capital Vote
- (e) In 2004 shown under Ministry for Tourism Capital Vote and in 2005 appearing under Ministry for Urban Development and Roads Capital Vote