

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
Ministry	1	1,666	753	15	1,425	2,637	6,496	798
Social Security	1	2,014	409	8	66,376	---	68,807	20
Social Security Benefits	199,440	---	---	---	211,629	---	211,629	---
Family Welfare	---	351	78	2	216	---	647	---
Housing	52	780	105	3	270	---	1,158	1,765
TOTAL	199,494	4,811	1,345	28	279,916	2,637	288,737	2,583