

OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

SUMMARY

<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Special Expenditure</i>	---	---	---
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	153,000	170,000	175,000
TOTAL VOTE	153,000	170,000	175,000
<i>Contributions to Government Entities</i>			
6521 <u>Running expenses of the Office of the Ombudsman</u>	153,000	170,000	175,000
<i>Total Contributions to Government Entities</i>	153,000	170,000	175,000
TOTAL OFFICE OF THE OMBUDSMAN	153,000	170,000	175,000

NOTE

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.