

EU Pre-Accession Programmes:

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Office of the Prime Minister			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds	IAID	Financial Control	35
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds	AFM	Border Control Phase 2	247
Malta Funds			210
EU Funds			---
Malta Funds			---
EU Funds	IAID	Financial Control	15
Malta Funds			8
Total Office of the Prime Minister			515
Ministry for Justice and Home Affairs			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds	Ministry for Justice and Home Affairs	Aliens Office	4
Malta Funds			---
(iv) 2003 Pre-Accession Programme			
EU Funds			---
Malta Funds			---
Total Ministry for Justice and Home Affairs			4

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Ministry of Finance			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds	Ministry of Finance	TA Cooperation	---
Malta Funds			50
(iii) 2002 Pre-Accession Programmes			
EU Funds	Ministry of Finance	TA Cooperation	33
Malta Funds			24
(iv) 2003 Pre-Accession Programmes			
EU Funds	Ministry of Finance	TA Cooperation	325
Malta Funds			63
Total Ministry of Finance			495
Customs			
(i) 2000 Pre-Accession Programmes			
EU Funds	Customs	BCMP Phase 1	---
Malta Funds			205
(ii) 2001 Pre-Accession Programmes			
EU Funds	Customs	BCMP Phase 2	167
Malta Funds			112
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds	Customs	BCMP Phase 3	15
Malta Funds			---
Total Customs			499

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
V.A.T.			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds	V.A.T.	BCMP	4
Malta Funds		Phase 2	53
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds	V.A.T.	BCMP	30
Malta Funds		Phase 3	---
Total V.A.T.			87
Contracts			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds	Contracts	Public Contracts	6
Malta Funds			9
Total Contracts			15

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
<i>Ministry of Education, Youth and Employment</i>			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds	Occupational Health and Safety Authority	Occupational Health and Safety	22
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
<i>Total Ministry of Education, Youth and Employment</i>			22
<i>Ministry for Tourism and Culture</i>			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds	Heritage Malta	Collection of Environmental Data	70
Malta Funds			---
<i>Total Ministry for Tourism and Culture</i>			70

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Ministry for Competitiveness and Communication:			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programme			
EU Funds	Malta Standards Authority	Malta Standards Authority	132
Malta Funds			31
(iii) 2002 Pre-Accession Programmes			
EU Funds	Consumer and Competition Division	Consumer and Education	14
Malta Funds			---
EU Funds	Commerce Division	Trademark and Patents	16
Malta Funds			---
EU Funds	Malta Maritime Authority	Maritime	106
Malta Funds			32
(iv) 2003 Pre-Accession Programmes			
EU Funds	Malta Maritime Authority	Ports Safety	87
Malta Funds			---
EU Funds	Malta Maritime Authority	VTMIS	216
Malta Funds			---
EU Funds	Ministry for Competitiveness and Communications	Tina Phase 2	178
Malta Funds			141
EU Funds	Malta Standards Authority	TA Environment	40
Malta Funds			26
EU Funds	Ministry for Competitiveness and Communications	Postal Services	11
Malta Funds			---
EU Funds	Ministry for Competitiveness and Communications	Electronic Commerce	11
Malta Funds			---
Total Ministry for Competitiveness and Communication:			1,041

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Ministry for Gozo			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iv) 2003 Pre-Accession Programmes			
EU Funds - Capital			855
Malta Funds - Capital	Water Services	Gozo Sewarge Treatment	800
Total Ministry for Gozo			1,655
Ministry of Health, the Elderly and Community Care			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds	Ministry of Health,	the	169
Malta Funds	Elderly and Community Care	Medicines Authority	40
(iv) 2003 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
Total Ministry of Health			209

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Ministry for Investment, Industry and Information Technolog:			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds	Ministry for Investment, Industry and Information Technology	Environment Supply Contract	13
Malta Funds	Ministry for Investment, Industry and Information Technology	Environment Service Contract	31
EU Funds	Ministry for Investment, Industry and Information Technology	Environment Service Contract 3	16
Malta Funds	Ministry for Investment, Industry and Information Technology		8
(iv) 2003 Pre-Accession Programmes			
EU Funds	Data Protection Commission	Data Protection	109
Malta Funds			22
Total Ministry for Investment, Industry and Information Technolog:			199

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
Ministry of Rural Affairs and the Environment			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programme			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programme			
EU Funds	Ministry for Rural Affairs and the Environment	Veterinary Control	66
Malta Funds			---
EU Funds	Ministry for Rural Affairs and the Environment	Plant Health	191
Malta Funds			---
EU Funds	Ministry for Rural Affairs and the Environment	Fisheries Control	7
Malta Funds			---
EU Funds	Ministry for Rural Affairs and the Environment	Viticulture	56
Malta Funds			61
EU Funds	Malta Environment and Planning Authority	Environment Sector Institution Building	70
Malta Funds			87
EU Funds	Malta Environment and Planning Authority	Service Contract 2 Environment	47
Malta Funds			23
(iv) 2003 Pre-Accession Programmes			
EU Funds	Malta Environment and Planning Authority	Technical Assistance Environment	87
Malta Funds			66
EU Funds	Ministry for Rural Affairs and the Environment	Pilot Rural Development Schemes	6
Malta Funds			---
EU Funds	Ministry for Rural Affairs and the Environment	Institution Building	587
Malta Funds			4
EU Funds	Ministry for Rural Affairs and the Environment	ACAP	18
Malta Funds			---
EU Funds	Ministry for Rural Affairs and the Environment	Oenology	196
Malta Funds			87
EU Funds	Ministry for Rural Affairs and the Environment	IACS	109
Malta Funds			---
EU Funds	Wasteserv	Waste Collection	26
Malta Funds			---
Total Ministry of Rural Affairs and the Environment			1,794

EU Pre-Accession Programmes (continued)

<i>EU Pre-Accession Programmes 2000 - 2003</i>	Implementing Authority	Project	Estimate 2005 Lm'000
<i>Ministry for Urban Development and Roads</i>			
(i) 2000 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(ii) 2001 Pre-Accession Programmes			
EU Funds			---
Malta Funds			---
(iii) 2002 Pre-Accession Programmes			
EU Funds	Ministry for Urban Development and Roads	TINA	158
Malta Funds			98
(iv) 2003 Pre-Accession Programmes			
EU Funds	Ministry for Urban Development and Roads	TINA	61
Malta Funds		Phase 2	48
<i>Total Ministry for Urban Development and Roads</i>			365