

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**42 Ministry for [Transport and Communications]  
Urban Development and Roads**

	Estimate 2005 Lm			
<i>Ministry</i>				
7001 Information Technology				
(i) Infrastructure and application maintenance/support	<b>177,000</b>			
(ii) <u>Work-in-progress and new investment</u>	<b>69,000</b>			
		287,590	387,000	<b>246,000</b>
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (a)				
(i) EU Funds	<b>1,068,000</b>			
(ii) <u>Malta Funds</u>	<b>612,000</b>			
		---	533,000	<b>1,680,000</b>
7174 EU Post Accession Programmes ( <i>Cohesion Fund</i> ) (b)				
(i) EU Funds	<b>932,000</b>			
(ii) <u>Malta Funds</u>	<b>360,000</b>			
		---	306,000	<b>1,292,000</b>
7166 <u>Modernisation of the Road Network Programme - V Italian Protocol</u>		0	7,821,000	<b>6,630,000</b>
7180 <u>Development of Fort St Elmo (c)</u>		---	[65,000]	<b>50,000</b>
7056 <u>Relocation costs in connection with new capital projects (d)</u>		[730,176]	[10,000]	<b>10,000</b>
7057 <u>Cottonera infrastructure upgrading (d)</u>		[65,764]	[114,000]	<b>358,000</b>
7190 <u>Development of Pace Grasso Football Ground Area</u>		---	---	<b>30,000</b>
<u>[Improvements to building</u>		16,146	---	---
		303,736	9,047,000	<b>10,296,000</b>
<i>[Wireless Telegraphy</i>				
<u>[Modernisation and equipment</u>		9,802	30,000	---

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**42 Ministry for [Transport and Communications]  
Urban Development and Roads (continued)**

**Malta Transport Authority**

*Roads*

7076 Sundry road improvements	1,399,978	850,000	<b>500,000</b>
7077 Hot and cold asphalt programme	525,302	600,000	<b>600,000</b>
7078 Levelling and asphaltting of private streets	2,048,292	1,850,000	<b>1,200,000</b>
7080 Road restoration project	2,735,482	2,350,000	<b>2,150,000</b>
7081 Pedestrian bridges/underpasses	72,000	65,000	<b>50,000</b>
7082 Upgrading works in Fgura Road	101,850	95,000	<b>25,000</b>
7084 Road expertise	213,336	120,000	<b>100,000</b>
7085 Gzira Link Road	0	460,000	<b>50,000</b>
7086 B'Kara Bypass San Gwann Link Road (to new hospital)	640,100	150,000	<b>75,000</b>
7171 Park and Ride Project	0	300,000	<b>50,000</b>
[Psaila Street	114,122	30,000	---
	<b>7,850,462</b>	<b>6,870,000</b>	<b>4,800,000</b>

*Public Transport*

7072 Purchase of new route buses ( <b>Subsidy</b> )	3,488,000	1,568,000	<b>100,000</b>
7073 Route buses ticketing machines	504,231	115,000	<b>32,000</b>
7191 Procurement of Auto Vehicle Locator (AVL) System	---	---	<b>50,000</b>
[Computer Network for Information System	19,836	---	---
	<b>4,012,067</b>	<b>1,683,000</b>	<b>182,000</b>

**Total Malta Transport Authority**

**11,862,529      8,553,000      4,982,000**

**TOTAL MINISTRY FOR [TRANSPORT AND COMMUNICATIONS]  
URBAN DEVELOPMENT AND ROADS**

**12,176,067      17,630,000      15,278,000**

NOTES

(a) Vide Appendix F

(b) Vide Appendix G

(c) In 2004 shown under Ministry for Youth and the Arts Capital Vote.

(d) In 2003 and 2004 shown under Ministry for Resources and Infrastructure and Ministry for Tourism Capital Votes respectively