

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

| <i>Expenditure by Vote 2005</i> | Personal Emoluments | Operational and Maintenance Expenses | Special Expenditure | Programmes and Initiatives | Contributions to Government Entities | Total |
|---|------------------------|--|------------------------|----------------------------------|--|-------------------|
| | Lm | Lm | Lm | Lm | Lm | Lm |
| 1 Office of the President | 323,000 | 260,000 | 39,000 | 156,000 | --- | 778,000 |
| 2 House of Representatives | 706,000 | 294,000 | 40,000 | 178,000 | --- | 1,218,000 |
| 3 Office of the Ombudsman | --- | --- | --- | --- | 175,000 | 175,000 |
| 4 National Audit Office | --- | --- | --- | --- | 870,000 | 870,000 |
| 5 Office of the Prime Minister | 2,657,000 | 808,000 | 49,000 | 1,345,000 | 856,000 | 5,715,000 |
| 6 Public Service Commission | 135,000 | 13,000 | 2,000 | --- | --- | 150,000 |
| 7 Armed Forces of Malta | 11,543,000 | 1,545,000 | 3,000 | 280,000 | --- | 13,371,000 |
| 8 Information | 378,000 | 216,000 | 4,000 | --- | --- | 598,000 |
| 9 Government Printing Press | 465,000 | 136,000 | 1,000 | --- | --- | 602,000 |
| 10 Electoral Office | 393,000 | 110,000 | 5,000 | 550,000 | 180,000 | 1,238,000 |
| 11 Ministry for Justice and Home Affairs | 1,663,000 | 374,000 | 32,000 | 938,000 | 123,000 | 3,130,000 |
| 12 Judicial | 2,863,000 | 565,000 | 13,000 | 291,000 | --- | 3,732,000 |
| 13 Local Government | 310,000 | 100,000 | 3,000 | 10,800,000 | --- | 11,213,000 |
| 14 Police | 15,086,000 | 1,508,000 | 3,000 | --- | --- | 16,597,000 |
| 15 Correctional Services | 2,063,000 | 445,000 | 4,000 | 213,000 | --- | 2,725,000 |
| 16 Civil Protection | 1,165,000 | 246,000 | 3,000 | 21,000 | --- | 1,435,000 |
| 17 Government Property Division | 966,000 | 371,000 | 14,000 | 453,000 | --- | 1,804,000 |
| 18 Registration | 753,000 | 239,000 | 19,000 | 107,000 | --- | 1,118,000 |
| 19 Ministry of Finance | 1,105,000 | 439,000 | 38,000 | 24,992,000 | 1,530,000 | 28,104,000 |
| 20 Treasury | 518,000 | 175,000 | 2,000 | 530,000 | --- | 1,225,000 |
| 21 Pensions | --- | --- | --- | 31,022,000 | --- | 31,022,000 |
| 22 Inland Revenue | 2,066,000 | 710,000 | 20,000 | 3,085,000 | --- | 5,881,000 |
| 23 Customs | 4,593,000 | 420,000 | 16,000 | 799,000 | --- | 5,828,000 |
| 24 V.A.T. | 1,111,000 | 635,000 | 23,000 | 877,000 | 480,000 | 3,126,000 |
| 25 Contracts | 353,000 | 55,000 | 14,000 | 15,000 | --- | 437,000 |
| 26 Economic Policy | 262,000 | 80,000 | 4,000 | 17,000 | 50,000 | 413,000 |
| 27 Ministry of Education, Youth and Employment | 853,000 | 268,000 | 11,000 | 24,425,000 | 19,581,000 | 45,138,000 |
| 28 Education | 45,630,000 | 4,079,000 | 17,000 | 937,000 | 300,000 | 50,963,000 |
| 29 Industrial and Employment Relations | 448,000 | 74,000 | 2,000 | 60,000 | 27,000 | 611,000 |
| 30 Libraries and Archives | 512,000 | 82,000 | 4,000 | 9,000 | 80,000 | 687,000 |
| 31 Ministry for Tourism and Culture | 1,571,000 | 181,000 | 2,000 | 606,000 | 3,085,000 | 5,445,000 |
| 32 Ministry for Competitiveness and Communications | 902,000 | 253,000 | 7,000 | 2,559,000 | 289,000 | 4,010,000 |
| 33 Commerce | 639,000 | 132,000 | 15,000 | 4,266,000 | --- | 5,052,000 |

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| <i>Expenditure by Vote 2005</i> | Personal | Operational and | Special | Programmes | Contributions | Total |
|--|--------------------|-------------------|----------------|--------------------|-------------------|--------------------|
| | Emoluments | Maintenance | Expenditure | and | to Government | |
| | Lm | Expenses | Lm | Initiatives | Entities | Lm |
| 34 Consumer and Competition | 433,000 | 75,000 | 14,000 | 9,000 | --- | 531,000 |
| 35 Civil Aviation | 436,000 | 135,000 | 2,000 | --- | --- | 573,000 |
| 36 Ministry for Resources and Infrastructure | 16,311,000 | 1,549,000 | 4,000 | 15,000 | 345,000 | 18,224,000 |
| 37 Ministry for Gozo | 18,544,000 | 1,360,000 | 9,000 | 619,000 | 7,000 | 20,539,000 |
| 38 Ministry of Health, the Elderly and Community Care | 43,804,000 | 5,767,000 | 29,000 | 20,744,000 | 8,784,000 | 79,128,000 |
| 39 Elderly and Community Care | 8,356,000 | 1,663,000 | 5,000 | 2,510,000 | --- | 12,534,000 |
| 40 Ministry for Investment, Industry and Information Technology | 486,000 | 146,000 | 12,000 | 9,953,000 | 31,539,000 | 42,136,000 |
| 41 Ministry for Rural Affairs and the Environment | 6,494,000 | 1,101,000 | 3,000 | 18,452,000 | 3,280,000 | 29,330,000 |
| 42 Ministry for Urban Development and Roads | 489,000 | 94,000 | 13,000 | 1,365,000 | 2,200,000 | 4,161,000 |
| 43 Ministry for the Family and Social Solidarity | 1,666,000 | 753,000 | 15,000 | 1,425,000 | 2,637,000 | 6,496,000 |
| 44 Social Security | 2,014,000 | 409,000 | 8,000 | 66,376,000 | --- | 68,807,000 |
| 45 Social Security Benefits | --- | --- | --- | 211,629,000 | --- | 211,629,000 |
| 46 Family [and Social] Welfare | 351,000 | 78,000 | 2,000 | 216,000 | --- | 647,000 |
| 47 Housing | 780,000 | 105,000 | 3,000 | 270,000 | --- | 1,158,000 |
| 48 Ministry of Foreign Affairs | 5,573,000 | 3,302,000 | 155,000 | 1,935,000 | 135,000 | 11,100,000 |
| TOTAL RECURRENT EXPENDITURE BY CATEGORY | 207,769,000 | 31,350,000 | 683,000 | 445,049,000 | 76,553,000 | 761,404,000 |