

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**32 Ministry for Competitiveness and Communications**

*Licences, Taxes and Fines*

0214 Airport operating licence	[190,000]	[200,000]	<b>200,000</b>
[Operating licence - Maltapost plc	[43,591]	---	---
In 2004 included under Malta Communications Authority Item 0913			

*Fees of Office*

0339 Television licence fees	---	---	<b>2,200,000</b>
------------------------------	-----	-----	------------------

*Public Corporations*

0695 Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991	[500,000]	[0]	<b>0</b>
---	-----------	-----	----------

*Miscellaneous Receipts*

0999 Miscellaneous receipts	[6,963]	[30,000]	<b>30,000</b>
-----------------------------	---------	----------	---------------

*[Wireless Telegraphy*

*[Licences, Taxes and Fines*

[Wireless licences	[2,151,480]	---	---
In 2004 shown under Malta Communications Authority			

*[Fees of Office*

[Wireless telegraphy fees	[9,380]	---	---
In 2004 shown under Malta Communications Authority			

*Malta Communications Authority*

*Fees of Office*

0340 Fees for rights of use	[4,007,311]	[4,815,000]	<b>4,000,000</b>
[Wireless telegraphy fees	[9,380]	[15,000]	---
In 2003 shown under Wireless Telegraphy			
Now included in Item 0340			

*[Licences, Taxes and Fines*

[Wireless licences	[2,151,480]	[2,700,000]	---
In 2003 shown under Wireless Telegraphy			
[Mobile telephone licences	[859,159]	[870,000]	---
[Fixed telephone licence	[584,983]	[630,000]	---

*[Miscellaneous Receipts*

[Royalties from Cable Television licence	[339,136]	[340,000]	---
[Other royalties and licences payable under the Telecommunications (Regulation) Act, 1997	[63,173]	[260,000]	---
Now all items shown as Item 0340			

*Total Ministry for Competitiveness and Communications*

[10,916,036]	[9,860,000]	<b>6,430,000</b>
--------------	-------------	------------------

Previously shown under Ministry for Transport and Communications

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

**33 Commerce**

*Trade Services*

*Licences, Taxes and Fines*

0202 Trading licences	[831,286]	[800,000]	<b>950,000</b>
0229 Miscellaneous licences	[800]	[1,000]	<b>1,000</b>

*Miscellaneous Receipts*

0905 Penalties paid by students	[0]	[1,000]	<b>1,000</b>
---------------------------------	-----	---------	--------------

*Industrial Property*

*Fees of Office*

0329 Patent and trade mark fees	[242,282]	[200,000]	<b>200,000</b>
---------------------------------	-----------	-----------	----------------

*Small Business and Crafts*

*[Licences, Taxes and Fines]*

[Levy on imported goods	[6,740,781]	[2,000,000]	---
-------------------------	-------------	-------------	-----

*Fees of Office*

0301 Attestations, certificates, permits, etc.	[2,935]	[1,000]	<b>1,000</b>
--	---------	---------	--------------

*Rents*

[Rent of factories	[2,330,000]	[2,500,000]	---
--------------------	-------------	-------------	-----

*Miscellaneous Receipts*

0910 Sale of factories	[150,709]	[1,000]	<b>1,000</b>
0999 Miscellaneous receipts	[3,762]	[2,000]	<b>2,000</b>

*Total Commerce*

[10,302,555]	[5,506,000]	<b>1,156,000</b>
--------------	-------------	------------------

-----  
In 2003 shown under Ministry for Economic Services as Vote 34

-----  
Previously shown under Ministry of Finance and Economic Affairs

**34 Consumer and Competition**

*Licences, Taxes and Fines*

0229 Miscellaneous licences	[3,354]	[2,000]	<b>3,000</b>
-----------------------------	---------	---------	--------------

*Miscellaneous Receipts*

0999 Miscellaneous receipts	[1,000]	[1,000]	<b>1,000</b>
-----------------------------	---------	---------	--------------

*Total Consumer and Competition*

[4,354]	[3,000]	<b>4,000</b>
---------	---------	--------------

-----  
In 2003 shown as Vote 35 under Ministry for Economic Services

-----  
Previously shown under Ministry of Finance and Economic Affairs as Vote 30

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued) Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
<b>35 Civil Aviation</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[123,154]	[120,000]	<b>120,000</b>
0244 Airport tax	[1,926,830]	[1,800,000]	<b>3,800,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	[708]	[30,000]	<b>5,000</b>
<i>Total Civil Aviation</i>	[2,050,692]	[1,950,000]	<b>3,925,000</b>
----- Previously shown under Ministry for Transport and Communications			
<b>TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS</b>	[23,273,637]	[17,319,000]	<b>11,515,000</b>