

## Ministry for Competitiveness and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						CAPITAL
		RECURRENT						
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
Ministry	<b>6,430</b>	902	253	7	2,559	289	<b>4,010</b>	<b>1,911</b>
Commerce	<b>1,156</b>	639	132	15	4,266	---	<b>5,052</b>	---
Consumer and Competition	<b>4</b>	433	75	14	9	---	<b>531</b>	---
Civil Aviation	<b>3,925</b>	436	135	2	---	---	<b>573</b>	---
<b>TOTAL</b>	<b>11,515</b>	<b>2,410</b>	<b>595</b>	<b>38</b>	<b>6,834</b>	<b>289</b>	<b>10,166</b>	<b>1,911</b>