

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm

5 Office of the Prime Minister

	Estimate 2005 Lm			
7001 Information Technology				
(i) Infrastructure and application maintenance/support	229,000			
(ii) Work-in-progress and new investment	339,000			
		373,154	690,000	568,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (a)				
(i) EU Funds	77,000			
(ii) Malta Funds	46,000			
		---	53,000	123,000
7184 EU Transition Facility (b)				
(i) EU Funds	208,000			
(ii) Malta Funds	37,000			
		---	---	245,000
7185 EU Interreg				
(i) EU Funds	---			
(ii) Malta Funds	1,000			
		---	---	1,000
7158 CIMU Corporate Projects		881,105	778,000	721,000
7002 Improvements to buildings		143,148	200,000	150,000
7003 St John's Co-Cathedral Foundation		100,000	10,000	10,000
Total Office of the Prime Minister		1,497,407	1,731,000	1,818,000
7 Armed Forces of Malta				
7004 Construction works and equipment		267,596	400,000	500,000
7159 Enhancing of Maritime Facilities - <i>V Italian Protocol</i>		0	4,255,000	2,396,000
7188 Global Marine Distress and Safety System (GMDSS)		---	---	250,000
Total Armed Forces of Malta		267,596	4,655,000	3,146,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2003	2004	2005
	Lm	Lm	Lm
9 Government Printing Press [Information]			
7005 <u>Equipment</u>	63,456	90,000	90,000
Total Government Printing Press [Information]	63,456	90,000	90,000
10 Electoral Office			
7005 <u>Equipment</u>	10,345	10,000	10,000
Total Electoral Office	10,345	10,000	10,000
TOTAL OFFICE OF THE PRIME MINISTER	1,838,804	6,486,000	5,064,000

NOTES

(a) Vide Appendix F

(b) Vide Appendix H