

Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						CAPITAL
		RECURRENT						
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
Ministry	206	1,663	374	32	938	123	3,130	1,625
Judicial	1,950	2,863	565	13	291	---	3,732	240
Local Government	1	310	100	3	10,800	---	11,213	---
Police	1,207	15,086	1,508	3	---	---	16,597	300
Correctional Services	4	2,063	445	4	213	---	2,725	75
Civil Protection	100	1,165	246	3	21	---	1,435	35
Government Property Division	11,871	966	371	14	453	---	1,804	2,075
Registration	2,251	753	239	19	107	---	1,118	---
TOTAL	17,590	24,869	3,848	91	12,823	123	41,754	4,350