

# Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<b>Expenditure by Vote 2005</b>	Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total
	Lm	Lm	Lm	Lm	Lm	Lm
1 Office of the President	323,000	260,000	39,000	156,000	---	<b>778,000</b>
2 House of Representatives	706,000	294,000	40,000	178,000	---	<b>1,218,000</b>
3 Office of the Ombudsman	---	---	---	---	175,000	<b>175,000</b>
4 National Audit Office	---	---	---	---	870,000	<b>870,000</b>
5 Office of the Prime Minister	2,657,000	808,000	49,000	1,345,000	856,000	<b>5,715,000</b>
6 Public Service Commission	135,000	13,000	2,000	---	---	<b>150,000</b>
7 Armed Forces of Malta	11,543,000	1,545,000	3,000	280,000	---	<b>13,371,000</b>
8 Information	378,000	216,000	4,000	---	---	<b>598,000</b>
9 Government Printing Press	465,000	136,000	1,000	---	---	<b>602,000</b>
10 Electoral Office	393,000	110,000	5,000	550,000	180,000	<b>1,238,000</b>
11 Ministry for Justice and Home Affairs	1,663,000	374,000	32,000	938,000	123,000	<b>3,130,000</b>
12 Judicial	2,863,000	565,000	13,000	291,000	---	<b>3,732,000</b>
13 Local Government	310,000	100,000	3,000	10,800,000	---	<b>11,213,000</b>
14 Police	15,086,000	1,508,000	3,000	---	---	<b>16,597,000</b>
15 Correctional Services	2,063,000	445,000	4,000	213,000	---	<b>2,725,000</b>
16 Civil Protection	1,165,000	246,000	3,000	21,000	---	<b>1,435,000</b>
17 Government Property Division	966,000	371,000	14,000	453,000	---	<b>1,804,000</b>
18 Registration	753,000	239,000	19,000	107,000	---	<b>1,118,000</b>
19 Ministry of Finance	1,105,000	439,000	38,000	24,992,000	1,530,000	<b>28,104,000</b>
20 Treasury	518,000	175,000	2,000	530,000	---	<b>1,225,000</b>
21 Pensions	---	---	---	31,022,000	---	<b>31,022,000</b>
22 Inland Revenue	2,066,000	710,000	20,000	3,085,000	---	<b>5,881,000</b>
23 Customs	4,593,000	420,000	16,000	799,000	---	<b>5,828,000</b>
24 V.A.T.	1,111,000	635,000	23,000	877,000	480,000	<b>3,126,000</b>
25 Contracts	353,000	55,000	14,000	15,000	---	<b>437,000</b>
26 Economic Policy	262,000	80,000	4,000	17,000	50,000	<b>413,000</b>
27 Ministry of Education, Youth and Employment	853,000	268,000	11,000	24,425,000	19,581,000	<b>45,138,000</b>
28 Education	45,630,000	4,079,000	17,000	937,000	300,000	<b>50,963,000</b>
29 Industrial and Employment Relations	448,000	74,000	2,000	60,000	27,000	<b>611,000</b>
30 Libraries and Archives	512,000	82,000	4,000	9,000	80,000	<b>687,000</b>
31 Ministry for Tourism and Culture	1,571,000	181,000	2,000	606,000	3,085,000	<b>5,445,000</b>
32 Ministry for Competitiveness and Communications	902,000	253,000	7,000	2,559,000	289,000	<b>4,010,000</b>
33 Commerce	639,000	132,000	15,000	4,266,000	---	<b>5,052,000</b>

# Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i><b>Expenditure by Vote 2005</b></i>	Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	<b>Total</b>
	Lm	Lm	Lm	Lm	Lm	Lm
34 Consumer and Competition	433,000	75,000	14,000	9,000	---	<b>531,000</b>
35 Civil Aviation	436,000	135,000	2,000	---	---	<b>573,000</b>
36 Ministry for Resources and Infrastructure	16,311,000	1,549,000	4,000	15,000	345,000	<b>18,224,000</b>
37 Ministry for Gozo	18,544,000	1,360,000	9,000	619,000	7,000	<b>20,539,000</b>
38 Ministry of Health, the Elderly and Community Care	43,804,000	5,767,000	29,000	20,744,000	8,784,000	<b>79,128,000</b>
39 Elderly and Community Care	8,356,000	1,663,000	5,000	2,510,000	---	<b>12,534,000</b>
40 Ministry for Investment, Industry and Information Technology	486,000	146,000	12,000	9,953,000	31,539,000	<b>42,136,000</b>
41 Ministry for Rural Affairs and the Environment	6,494,000	1,101,000	3,000	18,452,000	3,280,000	<b>29,330,000</b>
42 Ministry for Urban Development and Roads	489,000	94,000	13,000	1,365,000	2,200,000	<b>4,161,000</b>
43 Ministry for the Family and Social Solidarity	1,666,000	753,000	15,000	1,425,000	2,637,000	<b>6,496,000</b>
44 Social Security	2,014,000	409,000	8,000	66,376,000	---	<b>68,807,000</b>
45 Social Security Benefits	---	---	---	211,629,000	---	<b>211,629,000</b>
46 Family [and Social] Welfare	351,000	78,000	2,000	216,000	---	<b>647,000</b>
47 Housing	780,000	105,000	3,000	270,000	---	<b>1,158,000</b>
48 Ministry of Foreign Affairs	5,573,000	3,302,000	155,000	1,935,000	135,000	<b>11,100,000</b>
<b>TOTAL RECURRENT EXPENDITURE BY CATEGORY</b>	<b>207,769,000</b>	<b>31,350,000</b>	<b>683,000</b>	<b>445,049,000</b>	<b>76,553,000</b>	<b>761,404,000</b>