

Ministry of Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE						
		RECURRENT						CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Special Expenditure	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	114,110	1,105	439	38	24,992	1,530	28,104	12,190
Treasury	55	518	175	2	530	---	1,225	20
Pensions	1,255	---	---	---	31,022	---	31,022	---
Inland Revenue	265,311	2,066	710	20	3,085	---	5,881	45
Customs	71,939	4,593	420	16	799	---	5,828	30
V.A.T.	173,913	1,111	635	23	877	480	3,126	---
Contracts	42	353	55	14	15	---	437	---
Economic Policy	1	262	80	4	17	50	413	---
Public Credit	165,741	---	---	---	---	---	---	---
Public Debt Servicing	---	---	---	---	90,178	---	90,178	---
TOTAL	792,367	10,008	2,514	117	151,515	2,060	166,214	12,285