

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2003 Lm	Approved Estimate 2004 Lm	Estimate 2005 Lm
38 Ministry of Health, the Elderly and Community Care			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	20,255	31,000	32,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	17,689	11,000	11,000
0349 Miscellaneous fees	202	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	7,494	15,000	25,000
0431 Refund of ambulance and funeral expenses	8,044	11,000	5,000
0432 Sale of medicines	65,350	64,000	64,000
0434 Hospital fees	271,909	260,000	300,000
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	148	54,000	20,000
0905 Penalties paid by students	0	1,000	1,000
0999 Miscellaneous receipts	51,837	55,000	55,000
<i>Total Ministry of Health, the Elderly and Community Care</i>	442,928	503,000	514,000
39 [Care of the] Elderly and Community [Services] Care			
<i>Reimbursements</i>			
0454 Sale of plastic bags manufactured at theCentru Hidma Socjali	[147]	[3,000]	3,000
0471 Home/Institutions for the elderly	---	[1,300,000]	1,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[3,336]	[2,000]	2,000
<i>Total [Care of the] Elderly and Community [Services] Care</i>	[3,483]	[1,305,000]	1,005,000
----- Previously shown under Ministry for Social Policy -----			
TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE	442,928	503,000	1,519,000