

## [MINISTRY FOR TRANSPORT AND COMMUNICATIONS]

## [Ministry for Transport and Communications]

## Recurrent

| <i>Expenditure by Standard Item</i> | Actual<br>Expenditure<br>2004<br>Lm | Approved<br>Estimate<br>2005<br>Lm | Estimate<br>2006<br>Lm |
|-------------------------------------|-------------------------------------|------------------------------------|------------------------|
|-------------------------------------|-------------------------------------|------------------------------------|------------------------|

**SUMMARY****Personal Emoluments****Operational and Maintenance Expenses****Special Expenditure****Programmes and Initiatives****Contributions to Government Entities****TOTAL VOTE****Personal Emoluments**

[Holders of Political Office]

[Staff - Salaries and Wages]

[Bonus]

[Income Supplement]

[Social Security Contributions]

[Allowances]

[Overtime]

*Total Personal Emoluments***Operational and Maintenance Expenses**

[Utilities]

[Materials and Supplies]

[Repair and Upkeep]

[Rent]

[International Memberships]

[Office Services]

[Transport]

[Travel]

[Information Services]

[Contractual Services]

[Professional Services]

[Training]

[Hospitality]

[Incidental Expenses]

*Total Operational and Maintenance Expenses***Special Expenditure**

[Improvements to Property]

[Equipment]

*Total Special Expenditure*

## [MINISTRY FOR TRANSPORT AND COMMUNICATIONS]

## [Ministry for Transport and Communications (continued)]

Recurrent

| <i>Expenditure by Standard Item</i>                                   | Actual<br>Expenditure<br>2004<br>Lm | Approved<br>Estimate<br>2005<br>Lm | Estimate<br>2006<br>Lm |
|---|-------------------------------------|------------------------------------|------------------------|
| <b><i>Programmes and Initiatives</i></b>                              |                                     |                                    |                        |
| [Guaranteed Earnings Agreement with the Public Transport Association] | 2,236,292                           | ---                                | ---                    |
| [EU Pre-Accession Programmes]   | 1,043,558                           | ---                                | ---                    |
| <i>Total Programmes and Initiatives</i>                               | 3,279,850                           | ---                                | ---                    |
| <b><i>Contributions to Government Entities</i></b>                    |                                     |                                    |                        |
| [Malta Transport Authority]   | 2,184,000                           | ---                                | ---                    |
| [International Maritime Law Institute]                                | 3,997                               | ---                                | ---                    |
| [Malta Communications Authority]                                      | 450,000                             | ---                                | ---                    |
| <i>Total Contributions to Government Entities</i>                     | 2,637,997                           | ---                                | ---                    |
| <b><i>[TOTAL MINISTRY FOR TRANSPORT AND COMMUNICATIONS]</i></b>       | 7,596,514                           | ---                                | ---                    |