

[MINISTRY FOR YOUTH AND THE ARTS

[Ministry for Youth and the Arts

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<i>[Ministry for Youth and the Arts</i>			
	Estimate		
	2006		
	Lm		
<i>[Ministry</i>			
[Information Technology			
(i) Infrastructure and application			
maintenance/support	---		
(ii) Work-in-progress and new investment	---		
	21,999	---	---
[EU Post Accession Programmes (<i>Structural Funds</i>) (a)			
(i) EU Funds	---		
(ii) Malta Funds	---		
	0	---	---
[Development of Fort St Elmo (b)	30,000	---	---
	51,999	---	---
<i>[Theatres</i>			
[Upgrading of Manoel Theatre (a)	52,886	---	---
<i>[Heritage Malta (a)</i>			
[Improvements at Museums and historical sites, and restoration			
works	251,985	---	---
[Surveillance, Security and Automated Ticketing System	100,000	---	---
	351,985	---	---
<i>[Superintendence of Cultural Heritage</i>			
[Cultural Heritage Information Management System (a)	55,670	---	---

[MINISTRY FOR YOUTH AND THE ARTS

[Ministry for Youth and the Arts (continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<i>[Ministry for Youth and the Arts (continued)]</i>			
<i>[Malta Centre for Restoration (a)]</i>			
Rehabilitation works and equipment	36,821	---	---
<i>[Sport]</i>			
Construction/upgrading works and equipment for Sports facilities (c)	500,000	---	---
TOTAL [MINISTRY FOR YOUTH AND THE ARTS]	1,049,361	---	---

NOTES

- (a) In 2005 and 2006 appearing under Ministry for Tourism and Culture Capital Vote.
 (b) In 2005 and 2006 appearing under Ministry for Urban Development and Roads Capital Vote.
 (c) In 2005 and 2006 appearing under Ministry of Education, Youth and Employment Capital Vote.