

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2005		Estimate 2006 Lm
	Expenditure	Approved	Revised	
	2004 Lm	Lm	Lm	
1 Office of the President	873,360	778,000	714,000	749,000
2 House of Representatives	1,077,307	1,218,000	1,198,000	1,186,000
3 Office of the Ombudsman	170,000	175,000	175,000	180,000
4 National Audit Office	825,000	870,000	820,000	850,000
5 Office of the Prime Minister	5,135,511	5,715,000	5,404,000	7,711,000
6 Public Service Commission	143,666	150,000	150,000	157,000
7 Armed Forces of Malta	12,992,163	13,371,000	13,246,000	13,320,000
8 Information	597,000	598,000	598,000	607,000
9 Government Printing Press	582,907	602,000	585,000	594,000
10 Electoral Office	1,686,893	1,238,000	1,238,000	1,159,000
11 Ministry for Justice and Home Affairs	2,770,198	3,130,000	3,148,000	3,529,000
12 Judicial	3,800,396	3,732,000	3,820,000	3,748,000
13 Local [Councils] Government	10,522,916	11,213,000	11,224,000	11,282,000
14 Police	16,572,558	16,597,000	16,196,000	16,467,000
15 Correctional Services	2,512,768	2,725,000	2,777,000	2,782,000
16 Civil Protection	1,416,022	1,435,000	1,414,000	1,418,000
17 Government Property Division	1,399,932	1,804,000	1,807,000	1,929,000
18 Land and Public Registry Division [Registration]	916,232	1,118,000	1,122,000	1,110,000
19 Ministry of Finance [and Economic Affairs]	22,156,430	28,104,000	29,771,000	28,366,000
20 Treasury	8,354,907	1,225,000	1,465,000	5,701,000
21 Pensions	28,685,292	31,022,000	32,632,000	32,834,000
23 Inland Revenue	5,189,619	5,881,000	5,822,000	5,907,000
24 Customs	5,403,824	5,828,000	5,929,000	5,545,000
25 V.A.T.	3,205,369	3,126,000	3,161,000	3,062,000
26 Contracts	379,112	437,000	416,000	493,000
27 Economic Policy	648,138	413,000	398,000	461,000
28 Ministry of Education, Youth and Employment	38,610,335	45,138,000	44,440,000	44,419,000
29 Education	50,212,157	50,963,000	50,838,000	51,442,000
30 Industrial and Employment Relations	573,913	611,000	588,000	592,000
31 Libraries and Archives	653,583	687,000	687,000	690,000
32 Ministry for Tourism and Culture	2,496,064	5,445,000	5,416,000	4,978,000
33 Ministry for Competitiveness and Communications	---	4,010,000	4,029,000	4,633,000
34 Commerce	4,590,670	5,052,000	4,109,000	4,010,000
35 Consumer and Competition	478,729	531,000	546,000	560,000
36 Civil Aviation	549,956	573,000	522,000	567,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2005		Estimate 2006 Lm
	Expenditure	Approved	Revised	
	2004 Lm	Lm	Lm	
37 Ministry for Resources and Infrastructure	21,380,358	18,224,000	17,556,000	17,845,000
38 Ministry for Gozo	20,375,696	20,539,000	20,519,000	20,672,000
39 Ministry of Health, the Elderly and Community Care	77,700,357	79,128,000	79,858,000	79,637,000
40 [Care of the] Elderly and Community [Services] Care	14,291,872	12,534,000	12,692,000	15,706,000
41 Ministry for Investment, Industry and Information Technology	41,655,354	42,136,000	40,147,000	40,533,000
42 Ministry for Rural Affairs and the Environment	19,761,692	29,330,000	29,565,000	26,817,000
43 Ministry for Urban Development and Roads	---	4,161,000	5,047,000	3,952,000
44 Ministry for [Social Policy] the Family and Social Solidarity	5,424,803	6,496,000	6,799,000	7,028,000
45 Social Security	65,629,897	68,807,000	66,207,000	67,093,000
46 Social Security Benefits	207,458,226	211,629,000	221,000,000	227,600,000
47 [Family and] Social Welfare Standards	663,721	647,000	630,000	442,000
48 Housing	1,096,347	1,158,000	1,243,000	1,191,000
49 Ministry of Foreign Affairs	8,964,460	11,100,000	11,121,000	10,347,000
[Ministry for Transport and Communications	7,596,514	---	---	---
[Ministry for Youth and the Arts	4,663,448	---	---	---
<i>Total Recurrent Expenditure</i>	732,845,672	761,404,000	768,789,000	781,901,000
22 Public Debt Servicing	96,443,733	77,704,000	90,081,000	87,662,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	829,289,405	839,108,000	858,870,000	869,563,000