

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

05 Office of the Prime Minister

	Estimate 2006 Lm			
7001 Operational I.T. [Information Technology (a)]		564,570	568,000	118,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)				
(i) EU Funds	501,000			
(ii) Malta Funds	270,000			
		374	123,000	771,000
7184 EU Transition Facility (c)				
(i) EU Funds	24,000			
(ii) Malta Funds	---			
		---	245,000	24,000
7185 EU Interreg				
(i) EU Funds	20,000			
(ii) Malta Funds	34,000			
		---	1,000	54,000
7002 Improvements to buildings		189,297	150,000	150,000
7003 St John's Co-Cathedral Foundation		0	10,000	100,000
[CIMU Corporate Projects]		711,979	721,000	---
Total Office of the Prime Minister		1,466,220	1,818,000	1,217,000

07 Armed Forces of Malta

7004 Construction works and equipment		955,860	500,000	400,000
7188 Global Marine Distress and Safety System (GMDSS)		---	250,000	10,000
7193 Third Country Nationals Centre at Ta' Kandja		---	---	200,000
[Enhancing of Maritime Facilities - <i>V Italian Protocol</i>]		3,873,900	2,396,000	---
Total Armed Forces of Malta		4,829,760	3,146,000	610,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
09 Government Printing Press			
7005 Equipment	90,000	90,000	75,000
Total Government Printing Press	90,000	90,000	75,000
10 Electoral Office			
7005 Equipment	9,935	10,000	10,000
Total Electoral Office	9,935	10,000	10,000
TOTAL OFFICE OF THE PRIME MINISTER	6,395,915	5,064,000	1,912,000

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J