

Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	359	1,346	337	795	1,051	3,529	1,855
Judicial	3,551	2,807	485	456	---	3,748	250
Local Government	1	330	102	10,850	---	11,282	---
Police	1,207	14,937	1,530	---	---	16,467	250
Correctional Services	4	2,093	472	217	---	2,782	130
Civil Protection	100	1,145	252	21	---	1,418	40
Government Property Division	31,920	977	356	596	---	1,929	1,075
Land and Public Registry Division [2,426	758	245	107	---	1,110	---
<i>TOTAL</i>	39,568	24,393	3,779	13,042	1,051	42,265	3,600