

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

[Ministry of Education

Vote IV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|--|------------------|------------------|------------------|
| | Expenditure | Estimate | Estimate |
| | 2004 | 2005 | 2006 |
| | Lm | Lm | Lm |
| 28 Ministry of Education, Youth and Employment | | | |
| [Ministry of Education | | | |
| | | | Estimate |
| | | | 2006 |
| | | | Lm |
| <i>Ministry</i> | | | |
| 7001 Operational I.T. [Information Technology (a)] | 373,603 | 343,000 | 128,000 |
| 7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b) | | | |
| (i) EU Funds | | | 1,691,000 |
| (ii) Malta Funds | | | 642,000 |
| | 0 | 1,896,000 | 2,333,000 |
| 7184 EU Transition Facility (c) | | | |
| (i) EU Funds | | | 337,000 |
| (ii) Malta Funds | | | 112,000 |
| | --- | 356,000 | 449,000 |
| 7185 EU Interreg | | | |
| (i) EU Funds | | | 81,000 |
| (ii) Malta Funds | | | 28,000 |
| | --- | 62,000 | 109,000 |
| 7021 University of Malta and Junior College - Construction/adaptation/ refurbishment works and equipment | 720,000 | 720,000 | 650,000 |
| 7023 Malta College of Arts, Science and Technology - Construction/ adaptation/refurbishment works and equipment | 800,000 | 900,000 | 600,000 |
| 7067 Institute of Tourism Studies - Upgrading works (d) | [30,000] | 20,000 | 20,000 |
| 7160 Adaptation works at Occupational Health and Safety Authority (e) | [222,168] | 65,000 | 40,000 |
| | 1,893,603 | 4,362,000 | 4,329,000 |

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

[Ministry of Education (continued)]

Vote IV Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|--|------------------|------------------|------------------|
| | Expenditure | Estimate | Estimate |
| | 2004 | 2005 | 2006 |
| | Lm | Lm | Lm |
| 28 Ministry of Education, Youth and Employment | | | |
| <i>[Ministry of Education (continued)]</i> | | | |
| <i>Examinations Department</i> | | | |
| 7025 Improvements at Examinations Centres | 15,806 | 30,000 | 30,000 |
| <i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i> | | | |
| 7162 Construction/adaptation/refurbishment/maintenance works and equipment | 2,014,999 | 2,000,000 | 1,500,000 |
| <i>Sport</i> | | | |
| 7035 Construction/upgrading works and equipment for Sports facilities (f) | [500,000] | 400,000 | 400,000 |
| Total Ministry of Education, Youth and Employment | 3,924,408 | 6,792,000 | 6,259,000 |
| <i>[Ministry of Education]</i> | | | |
| 29 Education | | | |
| 7027 Equipment for Government Schools | 416,497 | 450,000 | 400,000 |
| 7028 Information Technology in Government Schools | 721,121 | 600,000 | 430,000 |
| 7031 Equipment for Education Support Services | 13,740 | 20,000 | 20,000 |
| [Internet in Government Schools (a)] | 250,000 | 200,000 | --- |
| Total Education | 1,401,358 | 1,270,000 | 850,000 |
| 31 Libraries and Archives | | | |
| 7032 Improvements to buildings and security | 27,762 | 30,000 | 30,000 |
| Total Libraries and Archives | 27,762 | 30,000 | 30,000 |
| TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT | | | |
| [MINISTRY OF EDUCATION] | 5,353,528 | 8,092,000 | 7,139,000 |

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J

(d) In 2004 shown under Ministry for Tourism Capital Vote

(e) In 2004 shown under Ministry for Social Policy Capital Vote

(f) In 2004 shown under Ministry for Youth and the Arts Capital Vote