

# MINISTRY FOR JUSTICE AND HOME AFFAIRS

## Ministry for Justice and Home Affairs

## Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
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### 11 Ministry for Justice and Home Affairs

#### Grants

0712 E.U. - European Refugee Fund	[24,252]	25,000	150,000
In 2004 shown under Vote 21			
0720 E.U. - INTERREG	---	[220,000]	38,000
Previously shown under Vote 19			

#### Miscellaneous Receipts

0999 Miscellaneous receipts	5,267	1,000	1,000
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#### Attorney General

#### Fees of Office

0304 Legal costs and fees	9,490	10,000	10,000
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#### Citizenship and Expatriate Affairs

#### Fees of Office

0301 Attestations, certificates, permits, etc.	116,251	120,000	120,000
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#### Notary to Government

#### Fees of Office

0316 Fees on contracts/Notarial fees	23,391	25,000	15,000
0322 Notarial Archives fees	24,360	25,000	25,000

#### Total Ministry for Justice and Home Affairs

178,759	206,000	359,000
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### 12 Judicial

#### Licences, Taxes and Fines

0253 Court fines	468,375	400,000	470,000
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#### Fees of Office

0318 Court fees	2,030,234	1,549,000	3,080,000
0349 Miscellaneous fees	683	1,000	1,000

#### Total Judicial

2,499,292	1,950,000	3,551,000
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### 13 Local [Councils] Government

#### Miscellaneous Receipts

0999 Miscellaneous receipts	9,483	1,000	1,000
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#### Total Local [Councils] Government

9,483	1,000	1,000
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MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

**14 Police**

*Licences, Taxes and Fines*

0203 Sporting licences	428,389	430,000	<b>430,000</b>
0229 Miscellaneous licences	17,096	15,000	<b>15,000</b>
0252 Traffic offences tickets	31,576	30,000	<b>30,000</b>
0269 Miscellaneous fines	0	1,000	<b>1,000</b>

*Fees of Office*

0301 Attestations, certificates, permits, etc.	112,261	120,000	<b>120,000</b>
0332 Fees on visas	420,348	400,000	<b>400,000</b>

*Reimbursements*

0416 Services to third parties	154,128	150,000	<b>150,000</b>
0445 Road accident reports	19,840	40,000	<b>40,000</b>
0499 Miscellaneous reimbursements	136	1,000	<b>1,000</b>

*Miscellaneous Receipts*

0999 Miscellaneous receipts	6,959	20,000	<b>20,000</b>
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*Total Police*

1,190,733	1,207,000	<b>1,207,000</b>
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**15 Correctional Services**

*Reimbursements*

0448 Receipts from work carried out by inmates	2,113	4,000	<b>4,000</b>
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*Total Correctional Services*

2,113	4,000	<b>4,000</b>
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**16 Civil Protection**

*Reimbursements*

0416 Services to third parties	87,192	100,000	<b>100,000</b>
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*Total Civil Protection*

87,192	100,000	<b>100,000</b>
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**17 Government Property Division**

*Land Department*

*Fees of Office*

0316 Fees on contracts/Notarial fees	76,400	100,000	<b>80,000</b>
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MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
<b>17 Government Property Division (continued)</b>			
<b>Land Department (continued)</b>			
<b>Rents</b>			
0611 Rent of rural tenements	47,795	50,000	<b>50,000</b>
0612 Perpetual leases	99,283	80,000	<b>80,000</b>
0613 Rent of residential tenements	657,185	600,000	<b>600,000</b>
0614 Rent of non-residential tenements	443,656	475,000	<b>475,000</b>
0615 Rent of commercial tenements	6,146,040	3,800,000	<b>4,800,000</b>
0616 Rent of property occupied by Government Departments	2,951,281	2,800,000	<b>2,900,000</b>
0617 Payments for encroachment on Government property	147,211	140,000	<b>140,000</b>
0619 Rent from ex-Church property	498,232	400,000	<b>355,000</b>
<b>Miscellaneous Receipts</b>			
0902 Sale of Government lands, etc.	5,306,359	1,500,000	<b>20,400,000</b>
0911 Sale of ex-Church property	1,668,328	1,886,000	<b>2,000,000</b>
0999 Miscellaneous receipts	22,658	40,000	<b>40,000</b>
<b>Total Government Property Division</b>	<b>18,064,428</b>	<b>11,871,000</b>	<b>31,920,000</b>
<b>18 Land and Public Registry Division [Registration]</b>			
<b>Civil Registration</b>			
<b>Fees of Office</b>			
0311 Passports	485,437	480,000	<b>480,000</b>
0349 Miscellaneous fees	10,360	8,000	<b>9,000</b>
<b>Public Registry</b>			
<b>Fees of Office</b>			
0326 Public Registry fees	1,555,385	1,590,000	<b>1,750,000</b>
0327 Land valuation fees	122	1,000	<b>1,000</b>
0328 Marriage Registry fees	21,217	31,000	<b>45,000</b>
<b>Land Registry</b>			
<b>Fees of Office</b>			
0317 Land Registry fees	165,250	120,000	<b>120,000</b>
0330 Condominium Act	180	1,000	<b>1,000</b>
<b>Reimbursements</b>			
0423 Sale of (printed) forms/plans	11,782	20,000	<b>20,000</b>
<b>Total Land and Public Division [Registration]</b>	<b>2,249,733</b>	<b>2,251,000</b>	<b>2,426,000</b>
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	<b>24,281,733</b>	<b>17,590,000</b>	<b>39,568,000</b>