

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
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28 Ministry of Education, Youth and Employment

Fees of Office

0306 External examination fees	8,836	15,000	15,000
0307 Local examination fees	17,111	20,000	20,000

Grants

0720 E.U. - INTERREG	---	[220,000]	81,000
Previously shown under Vote 19			

Miscellaneous Receipts

0999 Miscellaneous receipts	609	1,000	1,000
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Total Ministry of Education, Youth and Employment

26,556	36,000	117,000
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29 Education

Fees of Office

0308 Fees payable by students	75,743	80,000	80,000
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Reimbursements

0425 Refund of cost of books lost by pupils	1,616	2,000	2,000
0426 Sale of books	2,046	2,000	2,000

Miscellaneous Receipts

0999 Miscellaneous receipts	49,710	50,000	50,000
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Total Education

129,115	134,000	134,000
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30 Industrial and Employment Relations

Licences, Taxes and Fines

0229 Miscellaneous licences	[6,126]	6,000	7,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	[5,166]	7,000	8,000
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Total Industrial and Employment Relations

[11,292]	13,000	15,000
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In 2004 shown under Ministry for Social Policy

31 Libraries and Archives

Reimbursements

0437 Photocopying and other services	0	1,000	1,000
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Total Libraries and Archives

0	1,000	1,000
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MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<i>[Youth and Sport</i>			
<i>[Miscellaneous Receipts</i>			
<u>[Miscellaneous receipts</u>	[3,490]	---	---
<i>[Total Youth and Sport</i>			
	[3,490]	---	---
<u>In 2004 shown under Vote 48</u>			
TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT	155,671	184,000	267,000