

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY
Ministry for [Information Technology and Investment]
Investment, Industry and Information Technology Vote X Capital

<i>Details of Expenditure</i>		Actual Expenditure 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
41 Ministry for [Information Technology and Investment] Investment, Industry and Information Technology				
	Estimate 2006 Lm			
<i>Ministry</i>				
7001 Operational I.T. [Information Technology (a)]		70,329	42,000	21,000
7202 ICT Core Services Agreement		---	---	5,816,000
7203 Corporate ICT Projects		---	---	450,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)				
(i) EU Funds	4,414,000			
(ii) Malta Funds	388,000			
		0	2,697,000	4,802,000
7174 EU Post Accession Programmes (<i>Cohesion Fund</i>) (c)				
(i) EU Funds	93,000			
(ii) Malta Funds	---			
		---	---	93,000
7184 EU Transition Facility (d)				
(i) EU Funds	328,000			
(ii) Malta Funds	53,000			
		---	205,000	381,000
7204 EU ESF EQUAL Programme				
(i) EU Funds	128,000			
(ii) Malta Funds	42,000			
		---	---	170,000
7089 Malta Freeport Corporation - Development of Facilities (Subvention)		5,166,059	4,145,000	3,990,000
7090 Gozo Ferries Co. Ltd - Construction of Ferries (Subvention)		4,122,000	2,800,000	2,700,000
7102 Malta National Laboratory - Refurbishment works and equipment		21,816	200,000	50,000
7187 Malta Shipyards Ltd - Works and Equipment		---	1,000,000	112,000
		9,380,204	11,089,000	18,585,000
<i>Malta Government Investments/MIMCOL</i>				
7101 Direct Investments (Subvention)		7,015,560	1,000,000	1,000,000
<i>Malta Enterprise Corporation</i>				
7096 Investment Incentives (Subvention) (e)		[250,000]	1,850,000	2,300,000

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY
 Ministry for [Information Technology and Investment]
 Investment, Industry and Information Technology (continued) Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

41 Ministry for [Information Technology and Investment]
Investment, Industry and Information Technology (continued)

Water Services Corporation

Drainage

7041 Sewerage System Extensions/Improvements	1,070,391	1,200,000	1,200,000
7043 Sewerage Master Plan Implementation	592,698	1,200,000	700,000
7176 Malta North Infrastructure - <i>V Italian Protocol</i>	0	2,818,000	2,767,000
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	1,663,089	5,218,000	4,667,000

**TOTAL MINISTRY FOR [INFORMATION TECHNOLOGY AND
 INVESTMENT] INVESTMENT, INDUSTRY AND
 INFORMATION TECHNOLOGY**

	18,058,853	19,157,000	26,552,000
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NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202
 (b) Vide appendix H
 (c) Vide appendix I
 (d) Vide Appendix J
 (e) In 2004 shown under Ministry of Finance and Economic Affairs Capital Vote.