

Revenue by Head

	Actual Revenue 2004 Lm	Estimate 2005		Estimate 2006 Lm
		Approved Lm	Revised Lm	
I Customs and Excise Duties	62,308,552	71,090,000	65,500,000	72,290,000
II Licences, Taxes and Fines	97,292,379	96,564,000	88,911,000	94,891,000
III Income Tax	211,176,584	222,100,000	224,580,000	242,100,000
IV Value Added Tax	141,570,340	167,403,000	168,834,000	182,200,000
V Fees of Office	7,234,308	21,480,000	31,784,000	20,313,000
VI Reimbursements	9,103,850	8,153,000	7,592,000	10,171,000
VII Public Corporations	2,483,063	2,233,000	2,233,000	2,733,000
VIII Central Bank of Malta	18,232,819	12,000,000	14,000,000	10,000,000
IX Rents	13,331,564	8,345,000	8,663,000	9,400,000
X Dividends on Investment	6,333,288	5,230,000	7,035,000	1,800,000
XI Repayment of, and Interest on, Loans made by Government	489,067	77,000	77,000	77,000
XII Social Security	189,657,189	199,100,000	191,100,000	193,800,000
XIII Grants	30,310,487	74,624,000	83,075,000	82,574,000
XIV Miscellaneous Receipts	23,503,572	11,685,000	19,632,000	29,197,000
<i>Ordinary Revenue</i>	813,027,062	900,084,000	913,016,000	951,546,000
XV Extraordinary Receipts	8,899,440	54,000,000	22,000,000	146,400,000
XVI Loans	99,948,200	115,000,000	110,000,000	---
<i>Non-Ordinary Revenue</i>	108,847,640	169,000,000	132,000,000	146,400,000
TOTAL REVENUE	921,874,702	1,069,084,000	1,045,016,000	1,097,946,000