

MINISTRY OF FOREIGN AFFAIRS

Ministry of Foreign Affairs

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

49 Ministry of Foreign Affairs

	Estimate 2006 Lm			
7001 Operational I.T. [Information Technology (a)]		253,381	183,000	167,000
7184 EU Transition Facility (b)				
(i) EU Funds	132,000			
(ii) Malta Funds	51,000			
		---	150,000	183,000
7149 Construction and restoration works		5,817	50,000	50,000
7147 Relocation of Embassies		0	10,000	10,000
7169 Acquisition of overseas property		6,886,253	600,000	1,000,000
TOTAL MINISTRY OF FOREIGN AFFAIRS		7,145,451	993,000	1,410,000

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote

(b) Vide Appendix J