

Capital Programme for Financial Year 2006

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
I Office of the Prime Minister									
OPM	26	---	893	---	298	---	1,217	---	1,217
Armed Forces of Malta	---	---	410	---	200	---	610	---	610
Government Printing Press	---	---	75	---	---	---	75	---	75
Electoral Office	---	---	10	---	---	---	10	---	10
	26	---	1,388	---	498	---	1,912	---	1,912
II Ministry for Justice and Home Affairs									
Ministry	---	---	721	---	1,134	---	1,855	---	1,855
Judicial	---	---	---	---	250	---	250	---	250
Police	---	---	250	---	---	---	250	---	250
Correctional Services	---	---	130	---	---	---	130	---	130
Civil Protection	---	---	40	---	---	---	40	---	40
Government Property Division	---	---	1,075	---	---	---	1,075	---	1,075
	---	---	2,216	---	1,384	---	3,600	---	3,600
III Ministry of Finance									
Ministry	13,017	---	1,218	---	25	---	14,260	---	14,260
Mater Dei Hosp	---	---	---	---	37,242	---	37,242	---	37,242
Inland Revenue	---	---	20	---	---	---	20	---	20
Customs	---	---	20	---	---	---	20	---	20
	13,017	---	1,258	---	37,267	---	51,542	---	51,542

Capital Programme for Financial Year 2006 (continued)

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	

IV Ministry of Education, Youth and Employment

Ministry	---	---	817	---	2,202	---	3,019	---	3,019
University of Malta and Junior College	---	---	---	---	650	---	650	---	650
Malta College of Arts, Science and Technology	---	---	---	---	600	---	600	---	600
Institute of Tourism Studies	20	---	---	---	---	---	20	---	20
Occupational Health and Safety Authority	---	---	---	---	40	---	40	---	40
Examinations Department	---	---	---	---	30	---	30	---	30
Foundation for Tomorrow's Schools	---	---	---	---	1,500	---	1,500	---	1,500
Sport	---	---	---	---	400	---	400	---	400
Education	---	---	---	---	850	---	850	---	850
Libraries and Archives	---	---	---	---	30	---	30	---	30
	20	---	817	---	6,302	---	7,139	---	7,139

V Ministry for Tourism and Culture

Ministry	842	588	1,005	---	154	---	2,001	588	2,589
Malta Tourism Authority	---	8,000	---	---	---	---	---	8,000	8,000
Theatres	---	---	---	---	215	---	215	---	215
Heritage Malta	---	---	---	---	430	---	430	---	430
Superintendence of Cultural Heritage	---	---	15	---	---	---	15	---	15
	842	8,588	1,020	---	799	---	2,661	8,588	11,249

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
<i>VI Ministry for Competitiveness and Communications</i>									
Ministry	847	---	1,065	---	172	---	2,084	---	2,084
Commerce	---	---	38	---	---	---	38	---	38
Malta Standards Authority	---	---	50	---	---	---	50	---	50
	847	---	1,153	---	172	---	2,172	---	2,172
<i>VII Ministry for Resources and Infrastructure</i>									
Ministry	---	---	87	---	---	---	87	---	87
Government Construction Projects	---	---	1,421	---	514	---	1,935	---	1,935
	---	---	1,508	---	514	---	2,022	---	2,022
<i>VIII Ministry for Gozo</i>	150	175	5,329	---	499	15	5,978	190	6,168
<i>IX Ministry of Health, the Elderly and Community Care</i>									
Ministry	---	---	363	---	1,043	---	1,406	---	1,406
Health	---	---	---	---	757	---	757	---	757
Elderly and Community Care	---	---	---	---	495	---	495	---	495
	---	---	363	---	2,295	---	2,658	---	2,658

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
	Lm'000								
X Ministry for Investment, Industry and Information Technology									
Ministry	205	---	11,225	---	303	---	11,733	---	11,733
Malta Freeport Corporation	---	---	---	3,990	---	---	---	3,990	3,990
Gozo Ferries Co. Ltd	---	2,700	---	---	---	---	---	2,700	2,700
Malta National Laboratory Co. Ltd	50	---	---	---	---	---	50	---	50
Malta Shipyards Ltd	112	---	---	---	---	---	112	---	112
Malta Government Investments/ MIMCOL	---	1,000	---	---	---	---	---	1,000	1,000
Malta Enterprise Corporation	---	2,300	---	---	---	---	---	2,300	2,300
Drainage	---	---	4,667	---	---	---	4,667	---	4,667
	367	6,000	15,892	3,990	303	---	16,562	9,990	26,552
XI Ministry for Rural Affairs and the Environment									
Ministry	5,289	10	7,200	---	921	---	13,410	10	13,420
WasteServ Malta Ltd	---	---	---	---	2,500	---	2,500	---	2,500
Agriculture and Fisheries	345	---	---	---	---	---	345	---	345
	5,634	10	7,200	---	3,421	---	16,255	10	16,265
XII Ministry for Urban Development and Roads									
Ministry	---	---	5,937	---	---	---	5,937	---	5,937
Roads	---	---	7,000	---	---	---	7,000	---	7,000
Public Transport	---	---	74	100	---	---	74	100	174
	---	---	13,011	100	---	---	13,011	100	13,111

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<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	91	---	926	---	1,017	---	1,017
Social Policy	---	---	20	---	---	---	20	---	20
Housing	---	---	290	---	435	1,040	725	1,040	1,765
	---	---	401	---	1,361	1,040	1,762	1,040	2,802
<i>XIV Ministry of Foreign Affairs</i>	---	---	1,227	---	183	---	1,410	---	1,410
<i>Total Govt Capital Expenditure</i>	20,903	14,773	52,783	4,090	54,998	1,055	128,684	19,918	148,602