

# MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

## Ministry for Competitiveness and Communications

## Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

### 33 Ministry for Competitiveness and Communications

	Estimate 2006 Lm			
<i>Ministry</i>				
7001 Operational I.T. [Information Technology (a)]		---	164,000	20,000
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (b) and (c)				
(i) EU Funds	660,000			
(ii) Malta Funds	---			
		[0]	243,000	660,000
7184 EU Transition Facility (d)				
(i) EU Funds	797,000			
(ii) Malta Funds	117,000			
		---	832,000	914,000
7018 Upgrading of infrastructure in non-[MDC] MIPL industrial zones (e)		[237,360]	572,000	290,000
7156 Development of industrial zones for SME's (e)		[114,055]	100,000	200,000
7197 Malta Standards Authority - Refurbishment works and equipment		---	---	50,000
<b>Total Ministry for Competitiveness and Communications</b>		[351,415]	1,911,000	2,134,000
<b>34 Commerce</b>				
7198 Improvements to Lascaris Offices		---	---	38,000
<b>TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS</b>		[351,415]	1,911,000	2,172,000

#### NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote

(b) In 2004, amount included within the approved estimate of Item 7173 under Ministry for Transport and Communications Capital Vote

(c) Vide Appendix H

(d) Vide Appendix J

(e) In 2004 shown under Ministry of Finance and Economic Affairs Capital Vote