

Health 2006

	Lm'000	Lm'000		Lm'000	Lm'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (3%)		30,000	Personal Emoluments		47,859
Excise Duties			Operational and Maintenance Expenses		6,921
Cigarettes	28,700		Programmes and Initiatives		
Beer	400		Medicines and Surgical Materials	19,000	
Spirits	5,100		Influenza Combating Programme	2,000	
Tobacco	890		Other Programmes and Initiatives	901	
		35,090			21,901
Health Fees			Contributions to Government Entities		9,079
Refunds of Ambulances	5		Capital Expenditure		2,293
Sale of Medicines	80				
Hospital Fees	350				
		435			
Health Sector Gap sourced from					
Consolidated Fund		22,528			
		<u>88,053</u>			<u>88,053</u>