

Ministry for Gozo

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|--------------------|------------|------------------------|---|----------------------------------|---|--------------------|--------------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 |
| Ministry | 190 | 18,458 | 1,373 | 834 | 7 | 20,672 | 6,168 |
| TOTAL | 190 | 18,458 | 1,373 | 834 | 7 | 20,672 | 6,168 |