

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for [Social Policy] the Family and  
Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
<b>44 Ministry for [Social Policy] the Family and Social Solidarity</b>				
<i>Grants</i>				
0711 E.U. - ESF Equal Initiative		---	[220,000]	<b>250,000</b>
Previously shown under Vote 19				
<i>Miscellaneous Receipts</i>				
0999 Miscellaneous receipts		0	1,000	<b>1,000</b>
<i>Total Ministry for the Family and Social Solidarity</i>		0	1,000	<b>251,000</b>
<b>45 Social Security</b>				
<i>Miscellaneous Receipts</i>				
0999 Miscellaneous receipts		93	1,000	<b>1,000</b>
<i>Total Social Security</i>		93	1,000	<b>1,000</b>
<b>46 Social Security Benefits</b>				
<i>Reimbursements</i>				
Refund of Social Security benefits relating to previous years:				
0450 - Non-contributory Social Assistance		124,406	150,000	<b>100,000</b>
0451 - Non-contributory Old Age Pensions		26,948	30,000	<b>30,000</b>
0452 - Contributory benefits		1,223	10,000	<b>10,000</b>
<i>Social Security</i>				
0191 Social Security contributions		189,657,189	199,100,000	<b>193,800,000</b>
<i>Miscellaneous Receipts</i>				
0999 Miscellaneous receipts		452,024	150,000	<b>150,000</b>
<i>Total Social Security Benefits</i>		190,261,790	199,440,000	<b>194,090,000</b>
<b>48 Housing</b>				
<i>Reimbursements</i>				
0449 Refund of subsidies relating to previous years		29,944	50,000	<b>50,000</b>
0499 Miscellaneous reimbursements		886	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>				
0999 Miscellaneous receipts		767	1,000	<b>1,000</b>
<i>Total Housing</i>		31,597	52,000	<b>52,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for [Social Policy] the Family and  
Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
<i>[Care of the Elderly and Community Services]</i>			
<i>[Reimbursements]</i>			
<u>[Sale of plastic bags manufactured at the Centru Hidma Socjali]</u>	27	---	---
<u>[Home/Institutions for the elderly]</u>	1,000,002	---	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	346	---	---
<i>[Total Care of the Elderly and Community Services]</i>	1,000,375	---	---
In 2005 shown under Vote 39			
Now shown under Vote 40			
<i>[Industrial and Employment Relations]</i>			
<i>[Licences, Taxes and Fines]</i>			
<u>[Miscellaneous licences]</u>	6,126	---	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	5,166	---	---
<i>[Total Industrial and Employment Relations]</i>	11,292	---	---
In 2005 shown as Vote 29			
Now shown under Vote 30			
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	191,305,147	199,494,000	<b>194,394,000</b>