

## Ministry of Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>102,873</b>	1,025	542	25,454	1,345	<b>28,366</b>	<b>51,502</b>
Treasury	<b>65</b>	509	169	5,023	---	<b>5,701</b>	---
Pensions	<b>504</b>	---	---	32,834	---	<b>32,834</b>	---
Public Debt Servicing	---	---	---	87,662	---	<b>87,662</b>	---
Inland Revenue	<b>284,311</b>	2,071	731	3,105	---	<b>5,907</b>	<b>20</b>
Customs	<b>73,113</b>	4,415	435	695	---	<b>5,545</b>	<b>20</b>
V.A.T.	<b>187,230</b>	1,206	650	706	500	<b>3,062</b>	---
Contracts	<b>62</b>	419	74	---	---	<b>493</b>	---
Economic Policy	<b>1</b>	312	97	12	40	<b>461</b>	---
Public Credit	<b>153,429</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>801,588</b>	<b>9,957</b>	<b>2,698</b>	<b>155,491</b>	<b>1,885</b>	<b>170,031</b>	<b>51,542</b>