

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs

	Estimate 2006 Lm			
7001 Operational I.T. [Information Technology (a)]		1,144,687	1,234,000	558,000
7184 EU Transition Facility (b)				
(i) EU Funds	859,000			
(ii) Malta Funds	300,000			
		---	316,000	1,159,000
7185 EU Interreg				
(i) EU Funds	38,000			
(ii) Malta Funds	---			
		---	50,000	38,000
7142 Works at [Ministry/] Office of the Attorney General [and Prosecutor General]		0	5,000	100,000
[Refurbishment works and equipment at Malta Security Services]		14,998	20,000	---
Total Ministry for Justice and Home Affairs		1,159,685	1,625,000	1,855,000
12 Judicial				
7181 Law Courts - Construction and improvement works, and equipment		75,043	240,000	250,000
[New Offices (Chambers) for Judges and Magistrates]		2,500	---	---
[Halls for Family Court and the Master]		67,961	---	---
Total Judicial		145,504	240,000	250,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
14 Police			
7004 Construction/upgrading works and equipment	320,986	300,000	250,000
Total Police	320,986	300,000	250,000
15 Correctional Services			
7004 Construction/upgrading works and equipment	210,000	75,000	130,000
Total Correctional Services	210,000	75,000	130,000
16 Civil Protection			
7004 Construction works and equipment	39,270	35,000	40,000
Total Civil Protection	39,270	35,000	40,000
17 Government Property Division			
7104 Acquisition of property for public purposes	3,295,360	2,000,000	1,000,000
7105 Rehabilitation works	48,291	75,000	75,000
Total Government Property Division	3,343,651	2,075,000	1,075,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	5,219,096	4,350,000	3,600,000

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote
(b) Vide Appendix J