

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
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**11 Ministry for Justice and Home Affairs**

*Reimbursements*

0499 Miscellaneous reimbursements	---	---	<b>1,000</b>
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*Grants*

0712 E.U. - European Refugee Fund (I + II)	10,581	150,000	<b>50,000</b>
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0720 E.U. - INTERREG	[0]	38,000	<b>121,000</b>
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In 2005 shown under Vote 19

0724 E.U. - European Refugee Fund (III)	---	---	<b>75,000</b>
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0725 E.U. - External Borders Fund	---	---	<b>75,000</b>
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0726 E.U. - Integration Fund for Third Country Nationals	---	---	<b>75,000</b>
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0728 E.U. - European Return Fund	---	---	<b>75,000</b>
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0733 E.U. - ARGO Funds	---	---	<b>100,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	918	1,000	<b>1,000</b>
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*Attorney General*

*Fees of Office*

0304 Legal costs and fees	9,949	10,000	<b>15,000</b>
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*Citizenship and Expatriate Affairs*

*Fees of Office*

0301 Attestations, certificates, permits, etc.	133,044	120,000	<b>100,000</b>
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*Notary to Government*

*Fees of Office*

0316 Fees on contracts/Notarial fees	3,811	15,000	<b>40,000</b>
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0322 Notarial Archives fees	25,159	25,000	<b>25,000</b>
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<i>Total Ministry for Justice and Home Affairs</i>	<b>183,462</b>	<b>359,000</b>	<b>753,000</b>
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**12 Judicial**

*Licences, Taxes and Fines*

0253 Court fines	478,042	470,000	<b>470,000</b>
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*Fees of Office*

0318 Court fees	4,310,817	3,080,000	<b>3,100,000</b>
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0349 Miscellaneous fees	147	1,000	<b>1,000</b>
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<i>Total Judicial</i>	<b>4,789,006</b>	<b>3,551,000</b>	<b>3,571,000</b>
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MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
<b>13 Local Government</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	591	1,000	<b>1,000</b>
<i>Total Local Government</i>	<b>591</b>	<b>1,000</b>	<b>1,000</b>
<b>14 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	380,205	430,000	<b>430,000</b>
0229 Miscellaneous licences	20,814	15,000	<b>20,000</b>
0252 Traffic offences tickets	3,970	30,000	<b>1,000</b>
0269 Miscellaneous fines	650	1,000	<b>3,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	114,102	120,000	<b>120,000</b>
0332 Fees on visas	403,651	400,000	<b>400,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	154,355	150,000	<b>150,000</b>
0445 Road accident reports	12,433	40,000	<b>20,000</b>
0499 Miscellaneous reimbursements	265	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	5,967	20,000	<b>10,000</b>
<i>Total Police</i>	<b>1,096,412</b>	<b>1,207,000</b>	<b>1,155,000</b>
<b>15 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	1,240	4,000	<b>4,000</b>
<i>Total Correctional Services</i>	<b>1,240</b>	<b>4,000</b>	<b>4,000</b>
<b>16 Civil Protection</b>			
<i>Reimbursements</i>			
0416 Services to third parties	105,619	100,000	<b>100,000</b>
0499 Miscellaneous reimbursements	---	---	<b>1,000</b>
<i>Total Civil Protection</i>	<b>105,619</b>	<b>100,000</b>	<b>101,000</b>

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
<b>17 Government Property Division</b>			
<b>Land Department</b>			
<b>Fees of Office</b>			
0316 Fees on contracts/Notarial fees	34,616	80,000	<b>58,000</b>
<b>Rents</b>			
0611 Rent of rural tenements	51,440	50,000	<b>50,000</b>
0612 Perpetual leases	93,659	80,000	<b>90,000</b>
0613 Rent of residential tenements	648,509	600,000	<b>650,000</b>
0614 Rent of non-residential tenements	750,502	475,000	<b>750,000</b>
0615 Rent of commercial tenements	3,721,403	4,800,000	<b>4,500,000</b>
0616 Rent of property occupied by Government Departments	2,881,607	2,900,000	<b>2,900,000</b>
0617 Payments for encroachment on Government property	140,781	140,000	<b>150,000</b>
0619 Rent from ex-Church property	511,702	355,000	<b>500,000</b>
<b>Miscellaneous Receipts</b>			
0902 Sale of Government lands, etc.	3,781,516	20,400,000	<b>4,000,000</b>
0999 Miscellaneous receipts	191,879	40,000	<b>40,000</b>
[Sale of ex-Church property From 2007 included under Item 0902]	1,836,297	2,000,000	---
<b>Total Government Property Division</b>	<b>14,643,911</b>	<b>31,920,000</b>	<b>13,688,000</b>
<b>18 Land and Public Registry Division [Registration]</b>			
<b>Civil Registration</b>			
<b>Fees of Office</b>			
0311 Passports	443,924	480,000	<b>400,000</b>
0349 Miscellaneous fees	3,724	9,000	<b>5,000</b>
<b>Public Registry</b>			
<b>Fees of Office</b>			
0326 Public Registry fees	1,839,177	1,750,000	<b>2,100,000</b>
0327 Land valuation fees	292	1,000	<b>1,000</b>
0328 Marriage Registry fees	40,927	45,000	<b>45,000</b>
<b>Land Registry</b>			
<b>Fees of Office</b>			
0317 Land Registry fees	151,069	120,000	<b>170,000</b>
0330 Condominium Act	435	1,000	<b>1,000</b>
<b>Reimbursements</b>			
0423 Sale of (printed) forms/plans	4,782	20,000	<b>20,000</b>
<b>Total Land and Public Division [Registration]</b>	<b>2,484,330</b>	<b>2,426,000</b>	<b>2,742,000</b>
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	<b>23,304,571</b>	<b>39,568,000</b>	<b>22,015,000</b>