

## Ministry of Education, Youth and Employment

## Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	<b>Estimate</b>
	2005	2006	<b>2007</b>
	Lm	Lm	<b>Lm</b>

28 *Ministry of Education, Youth and Employment*

		Estimate 2007 Lm					
<i>Ministry</i>							
7001	ICT [Operational I.T. ] [Information Technology (a)]						
	(i) Operational I.T.				99,000		
	(ii) New Projects				---		
					339,917	128,000	99,000
		Estimate 2007					
		EU Funds Lm	Malta Funds Lm	Total Lm			
7173	EU Structural Funds 2004-2006 [EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)]	642,000	214,000	856,000	860,963	2,333,000	856,000
7211	EU Structural Funds 2007-2013						
	(i) University of Malta (ERDF)	3,700,000	600,000	4,300,000			
	(ii) MCAST (ERDF)	3,900,000	600,000	4,500,000			
	(iii) Employment and Training Corporation (ERDF)	200,000	20,000	220,000			
	(iv) Improving Education and Skills (ESF)	1,700,000	300,000	2,000,000			
	(v) Investing in the Labour Market (ESF)	900,000	100,000	1,000,000			
	(vi) Promoting an Equal and Inclusive Labour Market (ESF)	430,000	70,000	500,000			
	(vii) Institutional & Administrative Capacity (ESF)	50,000	10,000	60,000			
		10,880,000	1,700,000	12,580,000	---	---	12,580,000
7184	EU Transition Facility (c)	225,000	13,000	238,000	77,860	449,000	238,000
7185	EU Interreg	431,000	77,000	508,000	0	109,000	508,000
7021	University of Malta and Junior College - Construction/adaptation/ refurbishment works and equipment				644,837	650,000	450,000
7023	Malta College of Arts, Science and Technology - Construction/ adaptation/refurbishment works and equipment				825,000	600,000	400,000
7067	Institute of Tourism Studies - Upgrading works				19,999	20,000	20,000
	[Adaptation works at Occupational Health and Safety Authority]				168,791	40,000	---
					2,937,367	4,329,000	15,151,000

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
<b>28 Ministry of Education, Youth and Employment (continued)</b>			
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	12,161	30,000	<b>10,000</b>
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	1,000,000	1,500,000	<b>1,100,000</b>
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities	386,717	400,000	<b>200,000</b>
<b>Total Ministry of Education, Youth and Employment</b>	<b>4,336,245</b>	<b>6,259,000</b>	<b>16,461,000</b>
<b>29 Education</b>			
7027 Equipment for Government Schools	348,684	400,000	<b>300,000</b>
7028 Information Technology in Government Schools	588,519	430,000	<b>300,000</b>
7031 Equipment for Education Support Services	17,504	20,000	<b>20,000</b>
[Internet in Government Schools (a)]	215,271	---	---
<b>Total Education</b>	<b>1,169,978</b>	<b>850,000</b>	<b>620,000</b>
<b>31 Libraries and Archives</b>			
7032 Improvements to buildings and security	22,606	30,000	<b>30,000</b>
<b>Total Libraries and Archives</b>	<b>22,606</b>	<b>30,000</b>	<b>30,000</b>
<b>TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT</b>	<b>5,528,829</b>	<b>7,139,000</b>	<b>17,111,000</b>

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote

(b) Vide Appendix G

(c) Vide Appendix I