

## Capital Programme for Financial Year 2007

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development Lm'000	Subventions/ Subsidies Lm'000	Capital Development Lm'000	Subventions/ Subsidies Lm'000	Capital Development Lm'000	Subventions/ Subsidies Lm'000	Capital Development Lm'000	Subventions/ Subsidies Lm'000	
<b><i>I Office of the Prime Minister</i></b>									
OPM	17	---	1,250	---	721	---	1,988	---	1,988
Armed Forces of Malta	---	---	380	---	100	---	480	---	480
Government Printing Press	---	---	30	---	---	---	30	---	30
Electoral Office	---	---	10	---	---	---	10	---	10
	17	---	1,670	---	821	---	2,508	---	2,508
<b><i>II Ministry for Justice and Home Affairs</i></b>									
Ministry	---	---	846	---	1,029	---	1,875	---	1,875
Judicial	---	---	---	---	80	---	80	---	80
Police	---	---	250	---	---	---	250	---	250
Correctional Services	---	---	80	---	---	---	80	---	80
Civil Protection	---	---	40	---	---	---	40	---	40
Government Property Division	---	---	525	---	---	---	525	---	525
	---	---	1,741	---	1,109	---	2,850	---	2,850
<b><i>III Ministry of Finance</i></b>									
Ministry	7,731	---	2,892	---	60	---	10,683	---	10,683
Mater Dei Hospital	---	---	---	---	29,337	---	29,337	---	29,337
Inland Revenue	---	---	20	---	---	---	20	---	20
Customs	---	---	35	---	---	---	35	---	35
	7,731	---	2,947	---	29,397	---	40,075	---	40,075

## Capital Programme for Financial Year 2007 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	
<b><i>IV Ministry of Education, Youth and Employment</i></b>									
Ministry	---	---	9,119	---	5,162	---	<b>14,281</b>	---	<b>14,281</b>
University of Malta and Junior College	---	---	---	---	450	---	<b>450</b>	---	<b>450</b>
Malta College of Arts, Science and Technology	---	---	---	---	400	---	<b>400</b>	---	<b>400</b>
Institute of Tourism Studies	20	---	---	---	---	---	<b>20</b>	---	<b>20</b>
Examinations Department	---	---	---	---	10	---	<b>10</b>	---	<b>10</b>
Foundation for Tomorrow's Schools	---	---	---	---	1,100	---	<b>1,100</b>	---	<b>1,100</b>
Sport	---	---	---	---	200	---	<b>200</b>	---	<b>200</b>
Education	---	---	---	---	620	---	<b>620</b>	---	<b>620</b>
Libraries and Archives	---	---	---	---	30	---	<b>30</b>	---	<b>30</b>
	<b>20</b>	---	<b>9,119</b>	---	<b>7,972</b>	---	<b>17,111</b>	---	<b>17,111</b>
<b><i>V Ministry for Tourism and Culture</i></b>									
Ministry	40	557	6,513	---	211	---	<b>6,764</b>	<b>557</b>	<b>7,321</b>
Malta Tourism Authority	---	8,000	---	---	---	---	---	<b>8,000</b>	<b>8,000</b>
Theatres	---	---	---	---	5	---	<b>5</b>	---	<b>5</b>
Heritage Malta	---	---	---	---	205	---	<b>205</b>	---	<b>205</b>
Superintendence of Cultural Heritage	---	---	80	---	---	---	<b>80</b>	---	<b>80</b>
	<b>40</b>	<b>8,557</b>	<b>6,593</b>	---	<b>421</b>	---	<b>7,054</b>	<b>8,557</b>	<b>15,611</b>

## Capital Programme for Financial Year 2007 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
<b><i>VI Ministry for Competitiveness and Communications</i></b>	375	---	2,587	---	195	---	<b>3,157</b>	---	<b>3,157</b>
<b><i>VII Ministry for Resources and Infrastructure</i></b>									
Ministry	---	---	2,541	---	163	---	<b>2,704</b>	---	<b>2,704</b>
Government Construction Projects	---	---	850	---	127	---	<b>977</b>	---	<b>977</b>
	---	---	3,391	---	290	---	<b>3,681</b>	---	<b>3,681</b>
<b><i>VIII Ministry for Gozo</i></b>	97	175	8,092	---	332	5	<b>8,521</b>	<b>180</b>	<b>8,701</b>
<b><i>IX Ministry of Health, the Elderly and Community Care</i></b>									
Ministry	---	---	3,845	---	393	---	<b>4,238</b>	---	<b>4,238</b>
Health	---	---	---	---	2,110	---	<b>2,110</b>	---	<b>2,110</b>
Elderly and Community Care	---	---	---	---	1,280	---	<b>1,280</b>	---	<b>1,280</b>
	---	---	3,845	---	3,783	---	<b>7,628</b>	---	<b>7,628</b>

## Capital Programme for Financial Year 2007 (continued)

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	
<b><i>X Ministry for Investment, Industry and Information Technology</i></b>									
Ministry	136	---	9,597	---	394	---	10,127	---	10,127
Malta Freeport Corporation	---	---	---	3,435	---	---	---	3,435	3,435
Gozo Ferries Co. Ltd	---	2,518	---	---	---	---	---	2,518	2,518
Malta National Laboratory Co. Ltd	40	---	---	---	---	---	40	---	40
Malta Government Investments/ MIMCOL	---	700	---	---	---	---	---	700	700
Malta Enterprise Corporation	---	2,300	---	---	---	---	---	2,300	2,300
Malta Industrial Parks Ltd	10	---	---	---	---	---	10	---	10
Drainage	---	---	3,752	---	---	---	3,752	---	3,752
	186	5,518	13,349	3,435	394	---	13,929	8,953	22,882
<b><i>XI Ministry for Rural Affairs and the Environment</i></b>									
Ministry	7,025	110	10,966	---	748	---	18,739	110	18,849
WasteServ Malta Ltd	---	---	---	---	3,000	---	3,000	---	3,000
Agriculture and Fisheries	235	---	---	---	---	---	235	---	235
	7,260	110	10,966	---	3,748	---	21,974	110	22,084
<b><i>XII Ministry for Urban Development and Roads</i></b>									
Ministry	---	---	14,326	---	---	---	14,326	---	14,326
Roads	---	---	5,000	---	---	---	5,000	---	5,000
Public Transport	---	---	66	160	---	---	66	160	226
	---	---	19,392	160	---	---	19,392	160	19,552

### Capital Programme for Financial Year 2007 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	72	---	786	---	858	---	858
Social Policy	---	---	20	---	---	---	20	---	20
Housing	---	---	290	---	435	70	725	70	795
	---	---	382	---	1,221	70	1,603	70	1,673
<i>XIV Ministry of Foreign Affairs</i>	---	---	250	---	72	---	322	---	322
<i>Total Govt Capital Expenditure</i>	15,726	14,360	84,324	3,595	49,755	75	149,805	18,030	167,835