

Approved and Revised Estimates for 2006

Capital Expenditure

Vote	Productive Investment		Infrastructure		Social		Total	
	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000
<i>I Office of the Prime Minister</i>								
OPM	26	32	893	546	298	221	1,217	799
Armed Forces of Malta	---	---	410	400	200	624	610	1,024
Government Printing Press	---	---	75	75	---	---	75	75
Electoral Office	---	---	10	10	---	---	10	10
	26	32	1,388	1,031	498	845	1,912	1,908
<i>II Ministry for Justice and Home Affairs</i>								
Ministry	---	---	721	725	1,134	80	1,855	805
Judicial	---	---	---	---	250	50	250	50
Police	---	---	250	250	---	---	250	250
Correctional Services	---	---	130	110	---	---	130	110
Civil Protection	---	---	40	40	---	---	40	40
Government Property Division	---	---	1,075	5,075	---	---	1,075	5,075
	---	---	2,216	6,200	1,384	130	3,600	6,330
<i>III Ministry of Finance</i>								
Ministry	13,017	7,840	1,218	2,590	25	0	14,260	10,430
Mater Dei Hospital	---	---	---	---	37,242	38,065	37,242	38,065
Inland Revenue	---	---	20	20	---	---	20	20
Customs	---	---	20	20	---	---	20	20
	13,017	7,840	1,258	2,630	37,267	38,065	51,542	48,535

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IV Ministry of Education, Youth and Employment								
Ministry	---	---	817	1,440	2,202	1,680	3,019	3,120
University of Malta and Junior College	---	---	---	---	650	550	650	550
Malta College of Arts, Science and Technology	---	---	---	---	600	500	600	500
Institute of Tourism Studies	20	20	---	---	---	---	20	20
Occupational Health and Safety Authority	---	---	---	---	40	40	40	40
Examinations Department	---	---	---	---	30	30	30	30
Foundation for Tomorrow's Schools	---	---	---	---	1,500	1,500	1,500	1,500
Sport	---	---	---	---	400	600	400	600
Education	---	---	---	---	850	850	850	850
Libraries and Archives	---	---	---	---	30	30	30	30
	20	20	817	1,440	6,302	5,780	7,139	7,240
V Ministry for Tourism and Culture								
Ministry	930	976	1,005	1,703	154	120	2,089	2,799
<i>of which Subvention/Subsidy</i>	[588]	[588]	---	---	---	---	[588]	[588]
Malta Tourism Authority	8,500	8,940	---	---	---	---	8,500	8,940
<i>of which Subvention</i>	[8,000]	[8,440]	---	---	---	---	[8,000]	[8,440]
Theatres	---	---	---	---	215	215	215	215
Heritage Malta	---	---	---	---	430	415	430	415
Superintendence of Cultural Heritage	---	---	15	15	---	---	15	15
	9,430	9,916	1,020	1,718	799	750	11,249	12,384

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<i>VI Ministry for Competitiveness and Communications</i>								
Ministry	847	675	1,065	717	172	79	2,084	1,471
Commerce	---	---	38	38	---	---	38	38
Malta Standards Authority	---	---	50	47	---	---	50	47
	847	675	1,153	802	172	79	2,172	1,556
<i>VII Ministry for Resources and Infrastructure</i>								
Ministry	---	---	87	87	---	---	87	87
Government Construction Projects	---	---	1,421	2,327	514	432	1,935	2,759
	---	---	1,508	2,414	514	432	2,022	2,846
<i>VIII Ministry for Gozo</i>								
<i>of which Subventions/Subsidy</i>	325 [175]	837 [288]	5,329 ---	5,170 ---	514 [15]	663 [12]	6,168 [190]	6,670 [300]
	325	837	5,329	5,170	514	663	6,168	6,670
<i>IX Ministry of Health, the Elderly and Community Care</i>								
Ministry	---	---	363	363	1,043	925	1,406	1,288
Health	---	---	---	---	757	1,841	757	1,841
Elderly and Community Care	---	---	---	---	495	495	495	495
	---	---	363	363	2,295	3,261	2,658	3,624

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
X Ministry for Investment, Industry and Information Technology								
Ministry	205	40	11,225	9,682	303	573	11,733	10,295
Malta Freeport Corporation	---	---	3,990	3,990	---	---	3,990	3,990
<i>of which Subvention</i>	---	---	[3,990]	[3,990]	---	---	[3,990]	[3,990]
Malta Industrial Parks Ltd	---	1,244	---	---	---	---	---	1,244
Gozo Ferries Co. Ltd	2,700	2,700	---	---	---	---	2,700	2,700
<i>of which Subvention</i>	[2,700]	[2,700]	---	---	---	---	[2,700]	[2,700]
Malta National Laboratory Co. Ltd	50	132	---	---	---	---	50	132
Malta Shipyards Ltd	112	112	---	---	---	---	112	112
Malta Government Investments/MIMCOL	1,000	2,700	---	---	---	---	1,000	2,700
<i>of which Subvention</i>	[1,000]	[2,700]	---	---	---	---	[1,000]	[2,700]
Malta Enterprise Corporation	2,300	3,300	---	---	---	---	2,300	3,300
<i>of which Subvention</i>	[2,300]	[3,300]	---	---	---	---	[2,300]	[3,300]
Drainage	---	---	4,667	2,599	---	---	4,667	2,599
	6,367	10,228	19,882	16,271	303	573	26,552	27,072
XI Ministry for Rural Affairs and the Environment								
Ministry	5,299	5,681	7,200	5,695	921	803	13,420	12,179
<i>of which Subvention</i>	[10]	[410]	---	---	---	---	[10]	[410]
WasteServ Malta Ltd	---	---	---	---	2,500	3,200	2,500	3,200
Agriculture and Fisheries	345	360	---	---	---	---	345	360
	5,644	6,041	7,200	5,695	3,421	4,003	16,265	15,739

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<i>XII Ministry for Urban Developments and Roads</i>								
Ministry	---	---	5,937	6,422	---	---	5,937	6,422
Roads	---	---	7,000	8,000	---	---	7,000	8,000
Public Transport	---	---	174	74	---	---	174	74
<i>of which Subsidy</i>	---	---	[100]	[0]	---	---	[100]	[0]
	---	---	13,111	14,496	---	---	13,111	14,496
<i>XIII Ministry for the Family and Social Solidarity</i>								
Ministry	---	---	91	91	926	945	1,017	1,036
Social Security	---	---	20	20	---	---	20	20
Housing	---	---	290	290	1,475	505	1,765	795
<i>of which Subvention/Subsidies</i>	---	---	---	---	[1,040]	[70]	[1,040]	[70]
	---	---	401	401	2,401	1,450	2,802	1,851
<i>XIV Ministry of Foreign Affairs</i>								
	---	---	1,227	253	183	80	1,410	333
TOTAL GOVERNMENT CAPITAL EXPENDITURE								
Capital Development	20,903	17,163	52,783	54,894	54,998	56,029	128,684	128,086
Subventions	14,755	18,408	3,990	3,990	900	0	19,645	22,398
Subsidies	18	18	100	0	155	82	273	100
	35,676	35,589	56,873	58,884	56,053	56,111	148,602	150,584