

HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|-------------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2005 | 2006 | 2007 |
| | Lm | Lm | Lm |

SUMMARY

| | | | |
|---|---------|---------|----------------|
| <i>Personal Emoluments</i> | 708,214 | 707,000 | 745,000 |
| <i>Operational and Maintenance Expenses</i> | 272,386 | 308,000 | 348,000 |
| <i>Special Expenditure</i> | 12,569 | --- | --- |
| <i>Programmes and Initiatives</i> | 170,873 | 171,000 | 136,000 |
| <i>Contributions to Government Entities</i> | --- | --- | --- |

TOTAL VOTE

| | | |
|-----------|-----------|------------------|
| 1,164,042 | 1,186,000 | 1,229,000 |
|-----------|-----------|------------------|

Personal Emoluments

| | | | |
|----------------------------------|---------|---------|----------------|
| 11 Holders of Political Office | 393,290 | 395,000 | 410,000 |
| 12 Staff - Salaries and Wages | 195,388 | 202,000 | 220,000 |
| 13 Bonus | 8,322 | 9,000 | 9,000 |
| 14 Income Supplement | 8,234 | 8,000 | 8,000 |
| 15 Social Security Contributions | 30,533 | 34,000 | 34,000 |
| 16 Allowances | 23,687 | 19,000 | 24,000 |
| 17 Overtime | 48,760 | 40,000 | 40,000 |

Total Personal Emoluments

| | | |
|---------|---------|----------------|
| 708,214 | 707,000 | 745,000 |
|---------|---------|----------------|

Operational and Maintenance Expenses

| | | | |
|---------------------------------|---------|--------|---------------|
| 21 Utilities | 79,643 | 88,000 | 88,000 |
| 22 Materials and Supplies | 3,952 | 10,000 | 10,000 |
| 23 Repair and Upkeep | 5,604 | 10,000 | 10,000 |
| 24 Rent | 13,400 | 13,400 | 20,400 |
| 25 International Memberships | 16,847 | 30,000 | 30,000 |
| 26 Office Services | 44,017 | 38,600 | 38,600 |
| 27 Transport | 13,883 | 15,000 | 15,000 |
| 28 Travel | 64,217 | 55,000 | 55,000 |
| 29 Information Services | --- | --- | --- |
| 30 Contractual Services | 4,246 | 4,000 | 4,000 |
| 31 Professional Services | 15,945 | 11,000 | 14,000 |
| 32 Training | --- | --- | --- |
| 33 Hospitality | 9,761 | 10,000 | 10,000 |
| 34 Incidental Expenses | 871 | 1,000 | 1,000 |
| 40 Improvements to Property (a) | [5,044] | 20,000 | 50,000 |
| 41 Equipment (a) | [7,525] | 2,000 | 2,000 |

Total Operational and Maintenance Expenses

| | | |
|---------|---------|----------------|
| 272,386 | 308,000 | 348,000 |
|---------|---------|----------------|

[Special Expenditure

| | | | |
|---------------------------|-------|-----|-----|
| [Improvements to Property | 5,044 | --- | --- |
| [Equipment | 7,525 | --- | --- |

Total Special Expenditure

| | | |
|--------|-----|-----|
| 12,569 | --- | --- |
|--------|-----|-----|

HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|--|-------------|-----------|------------------|
| | Expenditure | Estimate | Estimate |
| | 2005 | 2006 | 2007 |
| | Lm | Lm | Lm |
| <i>Programmes and Initiatives</i> | | | |
| 5176 Information Technology | 55,830 | 15,000 | 15,000 |
| 5253 Hosting of International Conferences | --- | 35,000 | 5,000 |
| 5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament | 86,000 | 86,000 | 86,000 |
| 5312 Former Members of Parliament | 29,043 | 35,000 | 30,000 |
| <i>Total Programmes and Initiatives</i> | 170,873 | 171,000 | 136,000 |
| TOTAL HOUSE OF REPRESENTATIVES | 1,164,042 | 1,186,000 | 1,229,000 |

NOTE

(a) Shown under Special Expenditure category in 2005.