

Ministry of Foreign Affairs

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

				Estimate			
				2007			
				Lm			
7001	ICT [Operational I.T.] [Information Technology (a)]						
	(i) Operational I.T.			220,000			
	(ii) New Projects			---			
					228,122	167,000	220,000
				Estimate 2007			
		EU	Malta				
		Funds	Funds	Total			
		Lm	Lm	Lm			
7184	EU Transition Facility (b)	55,000	17,000	72,000	---	183,000	72,000
7149	Construction and restoration works				1,926	50,000	30,000
	[Relocation of Embassies]				0	10,000	---
	[Acquisition of overseas property]				1,596,668	1,000,000	---
TOTAL MINISTRY OF FOREIGN AFFAIRS					1,826,716	1,410,000	322,000

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote
(b) Vide Appendix I