

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
07 Armed Forces of Malta			
7004 Construction works and equipment	799,984	400,000	380,000
7193 Third Country Nationals Centres [at Ta' Kandja	---	200,000	100,000
[Global Marine Distress and Safety System (GMDSS)	0	10,000	---
[Enhancing of Maritime Facilities - V Italian Protocol	3,421,260	---	---
Total Armed Forces of Malta	4,221,244	610,000	480,000
09 Government Printing Press			
7005 Equipment	89,960	75,000	30,000
Total Government Printing Press	89,960	75,000	30,000
10 Electoral Office			
7005 Equipment	4,914	10,000	10,000
Total Electoral Office	4,914	10,000	10,000
TOTAL OFFICE OF THE PRIME MINISTER	5,711,398	1,912,000	2,508,000

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote

(b) Vide Appendix G

(c) Vide Appendix I