

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs

Reimbursements

0499 Miscellaneous reimbursements --- --- **1,000**

Grants

0712 E.U. - European Refugee Fund (I + II) 10,581 150,000 **50,000**

0720 E.U. - INTERREG [0] 38,000 **121,000**

In 2005 shown under Vote 19

0724 E.U. - European Refugee Fund (III) --- --- **75,000**

0725 E.U. - External Borders Fund --- --- **75,000**

0726 E.U. - Integration Fund for Third Country Nationals --- --- **75,000**

0728 E.U. - European Return Fund --- --- **75,000**

0733 E.U. - ARGO Funds --- --- **100,000**

Miscellaneous Receipts

0999 Miscellaneous receipts 918 1,000 **1,000**

Attorney General

Fees of Office

0304 Legal costs and fees 9,949 10,000 **15,000**

Citizenship and Expatriate Affairs

Fees of Office

0301 Attestations, certificates, permits, etc. 133,044 120,000 **100,000**

Notary to Government

Fees of Office

0316 Fees on contracts/Notarial fees 3,811 15,000 **40,000**

0322 Notarial Archives fees 25,159 25,000 **25,000**

Total Ministry for Justice and Home Affairs

183,462 359,000 **753,000**

12 Judicial

Licences, Taxes and Fines

0253 Court fines 478,042 470,000 **470,000**

Fees of Office

0318 Court fees 4,310,817 3,080,000 **3,100,000**

0349 Miscellaneous fees 147 1,000 **1,000**

Total Judicial

4,789,006 3,551,000 **3,571,000**

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
13 Local Government			
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	591	1,000	1,000
<i>Total Local Government</i>	591	1,000	1,000
14 Police			
<i>Licences, Taxes and Fines</i>			
0203 <u>Sporting licences</u>	380,205	430,000	430,000
0229 <u>Miscellaneous licences</u>	20,814	15,000	20,000
0252 <u>Traffic offences tickets</u>	3,970	30,000	1,000
0269 <u>Miscellaneous fines</u>	650	1,000	3,000
<i>Fees of Office</i>			
0301 <u>Attestations, certificates, permits, etc.</u>	114,102	120,000	120,000
0332 <u>Fees on visas</u>	403,651	400,000	400,000
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	154,355	150,000	150,000
0445 <u>Road accident reports</u>	12,433	40,000	20,000
0499 <u>Miscellaneous reimbursements</u>	265	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	5,967	20,000	10,000
<i>Total Police</i>	1,096,412	1,207,000	1,155,000
15 Correctional Services			
<i>Reimbursements</i>			
0448 <u>Receipts from work carried out by inmates</u>	1,240	4,000	4,000
<i>Total Correctional Services</i>	1,240	4,000	4,000
16 Civil Protection			
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	105,619	100,000	100,000
0499 <u>Miscellaneous reimbursements</u>	---	---	1,000
<i>Total Civil Protection</i>	105,619	100,000	101,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
17 Government Property Division			
Land Department			
Fees of Office			
0316 Fees on contracts/Notarial fees	34,616	80,000	58,000
Rents			
0611 Rent of rural tenements	51,440	50,000	50,000
0612 Perpetual leases	93,659	80,000	90,000
0613 Rent of residential tenements	648,509	600,000	650,000
0614 Rent of non-residential tenements	750,502	475,000	750,000
0615 Rent of commercial tenements	3,721,403	4,800,000	4,500,000
0616 Rent of property occupied by Government Departments	2,881,607	2,900,000	2,900,000
0617 Payments for encroachment on Government property	140,781	140,000	150,000
0619 Rent from ex-Church property	511,702	355,000	500,000
Miscellaneous Receipts			
0902 Sale of Government lands, etc.	3,781,516	20,400,000	4,000,000
0999 Miscellaneous receipts	191,879	40,000	40,000
[Sale of ex-Church property From 2007 included under Item 0902]	1,836,297	2,000,000	---
Total Government Property Division	14,643,911	31,920,000	13,688,000
18 Land and Public Registry Division [Registration]			
Civil Registration			
Fees of Office			
0311 Passports	443,924	480,000	400,000
0349 Miscellaneous fees	3,724	9,000	5,000
Public Registry			
Fees of Office			
0326 Public Registry fees	1,839,177	1,750,000	2,100,000
0327 Land valuation fees	292	1,000	1,000
0328 Marriage Registry fees	40,927	45,000	45,000
Land Registry			
Fees of Office			
0317 Land Registry fees	151,069	120,000	170,000
0330 Condominium Act	435	1,000	1,000
Reimbursements			
0423 Sale of (printed) forms/plans	4,782	20,000	20,000
Total Land and Public Division [Registration]	2,484,330	2,426,000	2,742,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	23,304,571	39,568,000	22,015,000