

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
37 Ministry for Resources and Infrastructure			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	177,592	55,000	55,000
0269 Miscellaneous fines	150	1,000	1,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	5,400	6,000	6,000
0349 Miscellaneous fees	656	2,000	2,000
[Waste, rubble and containers' deposit fees	81,627	---	---
<i>Reimbursements</i>			
0455 Reimbursements of manufactures at carpentry workshop	64,670	80,000	80,000
0456 Receipts from Government garage	1,269	6,000	7,000
0457 Receipts from metal trade workshop	201,736	150,000	200,000
0458 Receipts from mechanical workshop	756	6,000	6,000
0460 Alignment (of private land) contributions	174	1,000	1,000
0462 Plumbing and electrical services	10,764	36,000	36,000
0463 Sale of maps and survey sheets	1,739	5,000	5,000
0464 Lifts and airconditioning services	86,907	40,000	80,000
0465 Services rendered to Local Councils	391,873	360,000	360,000
[Road formation (on Government land) contributions	855,333	600,000	---
From 2007 shown under Vote 43			
[Sale of compost	0	8,000	---
<i>Grants</i>			
0720 E.U. - INTERREG	---	---	160,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	12,477	35,000	35,000
<i>Malta Resources Authority</i>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	205,000	205,000	205,000
TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE	2,098,123	1,596,000	1,239,000