

Health 2007

	Lm'000	Lm'000		Lm'000	Lm'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (3% rate increase)		30,000	Personal Emoluments		49,189
Excise Duties			Operational and Maintenance Expenses		9,152
Cigarettes	30,400		Programmes and Initiatives		
Beer	500		Medicines and Surgical Materials	21,500	
Spirits	4,500		Influenza Combating Programme	100	
Tobacco	950		Other Programmes and Initiatives	1,802	
		<u>36,350</u>			<u>23,402</u>
Health Fees			Contributions to Government Entities		8,603
Refunds of Ambulances Expenses	5		Capital Expenditure (excl. MDH)		1,855
Sale of Medicines	100				
Hospital Fees	350				
		<u>455</u>			
Health Sector Gap sourced from					
Consolidated Fund		25,396			
		<u>92,201</u>			<u>92,201</u>