



MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for Urban Development and Roads (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

43 Ministry for Urban Development and Roads (continued)

*Malta Transport Authority*

*Roads*

7205	Road construction/improvements	---	4,560,000	<b>4,641,000</b>
7081	Pedestrian bridges/underpasses	19,543	50,000	<b>50,000</b>
7082	Upgrading works in Fgura Road	22,957	50,000	<b>30,000</b>
7084	Road expertise	95,022	100,000	<b>63,000</b>
7086	B'Kara Bypass San Gwann Link Road (to new hospital)	55,302	50,000	<b>216,000</b>
	[Park and Ride Project	50,000	190,000	---
	[Sundry Roads Projects	---	2,000,000	---
	[Sundry road improvements (f)	929,196	---	---
	[Hot and cold asphalt programme (f)	375,611	---	---
	[Levelling and asphaltting of private streets (f)	774,775	---	---
	[Road restoration project (f)	2,620,000	---	---
	[Gzira Link Road	0	---	---
		4,942,406	7,000,000	<b>5,000,000</b>

*Public Transport*

7072	Purchase of new route buses ( <b>Subsidy</b> )	72,000	100,000	<b>160,000</b>
7073	Route buses ticketing machines	29,184	24,000	<b>16,000</b>
7191	Procurement of Auto Vehicle Locator (AVL) System	49,273	50,000	<b>50,000</b>
		150,457	174,000	<b>226,000</b>

**Total Malta Transport Authority**

5,092,863 7,174,000 **5,226,000**

**TOTAL MINISTRY FOR URBAN DEVELOPMENT AND ROADS**

17,849,220 13,111,000 **19,552,000**

NOTES

- (a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote
- (b) Vide Appendix G
- (c) Vide Appendix H
- (d) Vide Appendix I
- (e) Provision for 2006 and 2007 included under Item 7206
- (f) Provision for 2006 and 2007 included under Item 7205