

## MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

## Ministry for Competitiveness and Communications

## Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

## 33 Ministry for Competitiveness and Communications

	Estimate 2007 Lm					
	Estimate 2007					
	EU Funds Lm	Malta Funds Lm	Total Lm			
7001 ICT [Operational I.T.] [Information Technology (a)]						
(i) Operational I.T.			<b>39,000</b>			
(ii) New Projects			---			
				147,333	20,000	<b>39,000</b>
7173 EU Structural Funds 2004-2006 [EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)]	129,000	---	<b>129,000</b>	0	660,000	<b>129,000</b>
7211 EU Structural Funds 2007-2013						
(i) Enhancing SME Industrial Zones (ERDF)	1,000,000	170,000	<b>1,170,000</b>	---	---	<b>1,170,000</b>
7212 EU Cohesion Fund 2007-2013						
(i) Enhancing Maritime Port Facilities	1,000,000	[150,000]	<b>1,000,000</b>	---	---	<b>1,000,000</b>
7184 EU Transition Facility (c)	541,000	32,000	<b>573,000</b>	17,216	914,000	<b>573,000</b>
7185 EU Interreg	66,000	---	<b>66,000</b>	---	---	<b>66,000</b>
7018 Upgrading of infrastructure in non-MIPL industrial zones				568,615	290,000	<b>130,000</b>
7156 Development of industrial zones for SME's [Malta Standards Authority - Refurbishment works and equipment]				99,878	200,000	<b>50,000</b>
				---	50,000	---
<b>Total Ministry for Competitiveness and Communications</b>				<b>833,042</b>	<b>2,134,000</b>	<b>3,157,000</b>
<b>[Commerce</b>						
[Improvements to Lascaris Offices]				---	38,000	---
<b>TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS</b>				<b>833,042</b>	<b>2,172,000</b>	<b>3,157,000</b>

## NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote

(b) Vide Appendix G

(c) Vide Appendix I