

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
39 Ministry of Health, the Elderly and Community Care			
<i>Licences, Taxes and Fines</i>			
0229 <u>Miscellaneous licences</u>	94,838	34,000	43,000
<i>Fees of Office</i>			
0301 <u>Attestations, certificates, permits, etc.</u>	4,343	12,000	8,000
0349 <u>Miscellaneous fees</u>	17,451	1,000	20,000
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	24,272	15,000	50,000
0431 <u>Refund of ambulance and funeral expenses</u>	3,207	5,000	5,000
0432 <u>Sale of medicines</u>	96,777	80,000	100,000
0434 <u>Hospital fees</u>	241,544	350,000	350,000
<i>Miscellaneous Receipts</i>			
0901 <u>Sale of graves/grave sites</u>	2,478	520,000	10,000
0999 <u>Miscellaneous receipts</u>	252,499	55,000	40,000
<u>[Penalties paid by students]</u>	0	1,000	---
<i>Total Ministry of Health, the Elderly and Community Care</i>	737,409	1,073,000	626,000
40 Elderly and Community Care			
<i>Reimbursements</i>			
0471 <u>Home/Institutions for the elderly</u>	1,000,008	3,700,000	3,700,000
<u>[Sale of plastic bags manufactured at the Centru Hidra Sociali]</u>	0	3,000	---
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	452	2,000	2,000
<i>Total Elderly and Community Care</i>	1,000,460	3,705,000	3,702,000
TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE	1,737,869	4,778,000	4,328,000