

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2006		Estimate 2007 Lm
	Expenditure	Approved	Revised	
	2005 Lm	Lm	Lm	
1 Office of the President	721,147	749,000	739,000	743,000
2 House of Representatives	1,164,042	1,186,000	1,201,000	1,229,000
3 Office of the Ombudsman	173,600	180,000	180,000	196,000
4 National Audit Office	720,000	850,000	850,000	800,000
5 Office of the Prime Minister	4,979,249	7,711,000	7,986,000	7,528,000
6 Public Service Commission	135,793	157,000	157,000	158,000
7 Armed Forces of Malta	13,442,255	13,320,000	13,945,000	13,244,000
8 Information	581,892	607,000	607,000	583,000
9 Government Printing Press	601,989	594,000	564,000	558,000
10 Electoral Office	1,300,999	1,159,000	1,293,000	1,076,000
11 Ministry for Justice and Home Affairs	2,855,238	3,529,000	3,814,000	4,324,000
12 Judicial	4,021,785	3,748,000	3,821,000	3,774,000
13 Local Government	11,222,861	11,282,000	11,505,000	11,527,000
14 Police	16,188,631	16,467,000	16,720,000	16,460,000
15 Correctional Services	2,851,496	2,782,000	2,826,000	2,778,000
16 Civil Protection	1,396,755	1,418,000	1,444,000	1,433,000
17 Government Property Division	1,803,376	1,929,000	1,882,000	1,913,000
18 Land and Public Registry Division [Registration]	1,099,980	1,110,000	1,174,000	1,091,000
19 Ministry of Finance	28,262,890	28,366,000	29,324,000	28,147,000
20 Treasury	1,405,968	5,701,000	3,560,000	3,209,000
21 Pensions	31,476,488	32,834,000	32,034,000	32,351,000
23 Inland Revenue	5,767,739	5,907,000	11,398,000	2,809,000
24 Customs	5,314,934	5,545,000	5,255,000	5,140,000
25 V.A.T.	3,229,502	3,062,000	2,994,000	2,928,000
26 Contracts	419,118	493,000	460,000	463,000
27 Economic Policy	356,603	461,000	413,000	399,000
28 Ministry of Education, Youth and Employment	43,824,789	44,419,000	45,147,000	45,398,000
29 Education	50,918,198	51,442,000	52,124,000	52,093,000
30 Industrial and Employment Relations	535,855	592,000	557,000	556,000
31 Libraries and Archives	646,633	690,000	665,000	653,000
32 Ministry for Tourism and Culture	5,206,340	4,978,000	4,979,000	4,923,000
33 Ministry for Competitiveness and Communications	3,414,212	4,633,000	4,555,000	3,327,000
34 Commerce	2,626,814	4,010,000	2,766,000	2,565,000
35 Consumer and Competition	519,813	560,000	499,000	489,000
36 Civil Aviation	514,242	567,000	561,000	563,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2006		Estimate 2007 Lm
	Expenditure	Approved	Revised	
	2005 Lm	Lm	Lm	
37 Ministry for Resources and Infrastructure	18,223,642	17,845,000	17,210,000	22,265,000
38 Ministry for Gozo	20,387,097	20,672,000	20,893,000	20,520,000
39 Ministry of Health, the Elderly and Community Care	79,261,009	79,637,000	82,032,000	84,200,000
40 Elderly and Community Care	12,619,621	15,706,000	15,863,000	15,741,000
41 Ministry for Investment, Industry and Information Technology	44,229,028	40,533,000	37,704,000	34,756,000
42 Ministry for Rural Affairs and the Environment	29,311,905	26,817,000	25,988,000	24,832,000
43 Ministry for Urban Development and Roads	5,072,123	3,952,000	4,052,000	4,070,000
44 Ministry for the Family and Social Solidarity	6,564,476	7,028,000	7,474,000	10,942,000
45 Social Security	67,626,159	67,093,000	73,282,000	76,402,000
46 Social Security Benefits	220,830,400	227,600,000	231,664,000	243,300,000
47 [Family and] Social Welfare Standards	577,368	442,000	417,000	421,000
48 Housing	1,191,377	1,191,000	1,187,000	1,197,000
49 Ministry of Foreign Affairs	10,378,811	10,347,000	10,235,000	9,334,000
<i>Total Recurrent Expenditure</i>	765,974,242	781,901,000	796,000,000	803,408,000
22 Public Debt Servicing	88,583,889	87,662,000	89,070,000	86,052,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	854,558,131	869,563,000	885,070,000	889,460,000