

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	123	962	219	5,241	4,520	10,942	858
Social Security	1	1,905	427	74,070	---	76,402	20
Social Security Benefits	222,290	---	---	243,300	---	243,300	---
Social Welfare Standards	---	320	95	6	---	421	---
Housing	32	769	103	325	---	1,197	795
TOTAL	222,446	3,956	844	322,942	4,520	332,262	1,673