

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>163</b>	18,203	1,441	869	7	<b>20,520</b>	<b>8,701</b>
<b>TOTAL</b>	<b>163</b>	<b>18,203</b>	<b>1,441</b>	<b>869</b>	<b>7</b>	<b>20,520</b>	<b>8,701</b>