

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

 Ministry for Competitiveness and Communications Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

33 Ministry for Competitiveness and Communications
Licences, Taxes and Fines

0214 <u>Airport operating licence</u>	200,000	200,000	200,000
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Fees of Office

0339 <u>Television licence fees</u>	2,209,073	2,200,000	2,200,000
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Reimbursements

0472 <u>Administrative services rendered to electronic communication sector</u>	100,000	100,000	100,000
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[Public Corporations

<u>[Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991</u>	---	500,000	---
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Grants

0720 <u>E.U. - INTERREG</u>	---	---	66,000
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Miscellaneous Receipts

0999 <u>Miscellaneous receipts</u>	22,011	30,000	30,000
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Malta Communications Authority
Fees of Office

0340 <u>Fees for rights of use</u>	7,383,366	2,700,000	2,700,000
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Total Ministry for Competitiveness and Communications

	9,914,450	5,730,000	5,296,000
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34 Commerce
Trade Services
Licences, Taxes and Fines

0202 <u>Trading licences</u>	1,024,247	950,000	950,000
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0229 <u>Miscellaneous licences</u>	500	1,000	1,000
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[Miscellaneous Receipts

<u>[Penalties paid by students</u>	0	1,000	---
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Industrial Property
Fees of Office

0329 <u>Patent and trade mark fees</u>	268,096	220,000	270,000
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Small Business and Crafts
Fees of Office

0301 <u>Attestations, certificates, permits, etc.</u>	0	1,000	1,000
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Miscellaneous Receipts

0910 <u>Sale of factories</u>	36,735	1,000	1,000
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0999 <u>Miscellaneous receipts</u>	8,621	2,000	5,000
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Total Commerce

	1,338,199	1,176,000	1,228,000
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MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
35 Consumer and Competition			
<i>Licences, Taxes and Fines</i>			
0229 <u>Miscellaneous licences</u>	3,563	2,000	4,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	339	1,000	1,000
<i>Total Consumer and Competition</i>	<u>3,902</u>	<u>3,000</u>	<u>5,000</u>
36 Civil Aviation			
<i>Licences, Taxes and Fines</i>			
0229 <u>Miscellaneous licences</u>	100,455	120,000	120,000
0244 <u>Airport tax</u>	3,035,245	4,000,000	3,500,000
<i>Reimbursements</i>			
0499 <u>Miscellaneous reimbursements</u>	956	5,000	1,000
<i>Total Civil Aviation</i>	<u>3,136,656</u>	<u>4,125,000</u>	<u>3,621,000</u>
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	<u>14,393,207</u>	<u>11,034,000</u>	<u>10,150,000</u>