

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
	Lm'000	Personal Emoluments Lm'000	Operational and Maintenance Expenses Lm'000	Programmes and Initiatives Lm'000	Contributions to Government Entities Lm'000	Total Recurrent Lm'000	Lm'000
Ministry	<b>163</b>	18,203	1,441	869	7	<b>20,520</b>	<b>8,701</b>
<b>TOTAL</b>	<b>163</b>	<b>18,203</b>	<b>1,441</b>	<b>869</b>	<b>7</b>	<b>20,520</b>	<b>8,701</b>