

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2007</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	Lm	Lm	Lm	Lm	Lm
1 Office of the President	416,000	291,000	36,000	---	743,000
2 House of Representatives	745,000	348,000	136,000	---	1,229,000
3 Office of the Ombudsman	---	---	---	196,000	196,000
4 National Audit Office	---	---	---	800,000	800,000
5 Office of the Prime Minister	2,166,000	735,000	1,621,000	3,006,000	7,528,000
6 Public Service Commission	136,000	22,000	---	---	158,000
7 Armed Forces of Malta	11,025,000	1,777,000	442,000	---	13,244,000
8 Information	376,000	207,000	---	---	583,000
9 Government Printing Press	429,000	129,000	---	---	558,000
10 Electoral Office	393,000	153,000	330,000	200,000	1,076,000
11 Ministry for Justice and Home Affairs	1,497,000	359,000	1,214,000	1,254,000	4,324,000
12 Judicial	2,708,000	555,000	511,000	---	3,774,000
13 Local Government	541,000	104,000	10,882,000	---	11,527,000
14 Police	14,840,000	1,620,000	---	---	16,460,000
15 Correctional Services	2,038,000	523,000	217,000	---	2,778,000
16 Civil Protection	1,153,000	259,000	21,000	---	1,433,000
17 Government Property Division	955,000	362,000	596,000	---	1,913,000
18 Land and Public Registry Division	765,000	309,000	17,000	---	1,091,000
19 Ministry of Finance	1,238,000	421,000	25,198,000	1,290,000	28,147,000
20 Treasury	516,000	172,000	2,521,000	---	3,209,000
21 Pensions	---	---	32,351,000	---	32,351,000
23 Inland Revenue	1,973,000	731,000	105,000	---	2,809,000
24 Customs	4,360,000	450,000	330,000	---	5,140,000
25 V.A.T.	1,112,000	651,000	665,000	500,000	2,928,000
26 Contracts	371,000	92,000	---	---	463,000
27 Economic Policy	257,000	100,000	12,000	30,000	399,000
28 Ministry of Education, Youth and Employment	1,118,000	242,000	23,969,000	20,069,000	45,398,000
29 Education	46,590,000	4,314,000	889,000	300,000	52,093,000
30 Industrial and Employment Relations	397,000	79,000	60,000	20,000	556,000
31 Libraries and Archives	467,000	87,000	9,000	90,000	653,000
32 Ministry for Tourism and Culture	1,155,000	252,000	605,000	2,911,000	4,923,000
33 Ministry for Competitiveness and Communications	891,000	294,000	1,838,000	304,000	3,327,000
34 Commerce	628,000	137,000	1,800,000	---	2,565,000

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35 Consumer and Competition	393,000	83,000	13,000	---	489,000
36 Civil Aviation	417,000	146,000	---	---	563,000
37 Ministry for Resources and Infrastructure	15,238,000	1,541,000	5,225,000	261,000	22,265,000
38 Ministry for Gozo	18,203,000	1,441,000	869,000	7,000	20,520,000
39 Ministry of Health, the Elderly and Community Care	43,550,000	8,645,000	23,402,000	8,603,000	84,200,000
40 Elderly and Community Care	8,423,000	2,100,000	5,218,000	---	15,741,000
41 Ministry for Investment, Industry and Information Technology	568,000	171,000	16,820,000	17,197,000	34,756,000
42 Ministry for Rural Affairs and the Environment	6,366,000	1,445,000	14,149,000	2,872,000	24,832,000
43 Ministry for Urban Development and Roads	453,000	162,000	1,405,000	2,050,000	4,070,000
44 Ministry for the Family and Social Solidarity	962,000	219,000	5,241,000	4,520,000	10,942,000
45 Social Security	1,905,000	427,000	74,070,000	---	76,402,000
46 Social Security Benefits	---	---	243,300,000	---	243,300,000
47 Social Welfare Standards	320,000	95,000	6,000	---	421,000
48 Housing	769,000	103,000	325,000	---	1,197,000
49 Ministry of Foreign Affairs	5,360,000	3,264,000	575,000	135,000	9,334,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	204,183,000	35,617,000	496,993,000	66,615,000	803,408,000