

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
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33 Ministry for Competitiveness and Communications

Licences, Taxes and Fines

0214 Airport operating licence	200,000	200,000	200,000
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Fees of Office

0339 Television licence fees	2,209,073	2,200,000	2,200,000
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Reimbursements

0472 Administrative services rendered to electronic communication sector	100,000	100,000	100,000
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[Public Corporations]

[Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991]	---	500,000	---
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Grants

0720 E.U. - INTERREG	---	---	66,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	22,011	30,000	30,000
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Malta Communications Authority

Fees of Office

0340 Fees for rights of use	7,383,366	2,700,000	2,700,000
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Total Ministry for Competitiveness and Communications

9,914,450	5,730,000	5,296,000
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34 Commerce

Trade Services

Licences, Taxes and Fines

0202 Trading licences	1,024,247	950,000	950,000
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0229 Miscellaneous licences	500	1,000	1,000
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[Miscellaneous Receipts]

[Penalties paid by students]	0	1,000	---
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Industrial Property

Fees of Office

0329 Patent and trade mark fees	268,096	220,000	270,000
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Small Business and Crafts

Fees of Office

0301 Attestations, certificates, permits, etc.	0	1,000	1,000
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Miscellaneous Receipts

0910 Sale of factories	36,735	1,000	1,000
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0999 Miscellaneous receipts	8,621	2,000	5,000
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Total Commerce

1,338,199	1,176,000	1,228,000
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MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
35 Consumer and Competition			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	3,563	2,000	4,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	339	1,000	1,000
<i>Total Consumer and Competition</i>	3,902	3,000	5,000
36 Civil Aviation			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	100,455	120,000	120,000
0244 Airport tax	3,035,245	4,000,000	3,500,000
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	956	5,000	1,000
<i>Total Civil Aviation</i>	3,136,656	4,125,000	3,621,000
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	14,393,207	11,034,000	10,150,000