

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
28 Ministry of Education, Youth and Employment			
<i>Fees of Office</i>			
0306 External examination fees	8,973	15,000	10,000
0307 Local examination fees	15,323	20,000	20,000
<i>Grants</i>			
0720 E.U. - INTERREG In 2005 shown under Vote 19	[0]	81,000	431,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	328	1,000	1,000
<i>Total Ministry of Education, Youth and Employment</i>	24,624	117,000	462,000
29 Education			
<i>Fees of Office</i>			
0308 Fees payable by students	64,202	80,000	80,000
<i>Reimbursements</i>			
0425 Refund of cost of books lost by pupils	783	2,000	2,000
0426 Sale of books	85	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	34,428	50,000	50,000
<i>Total Education</i>	99,498	134,000	134,000
30 Industrial and Employment Relations			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	6,876	7,000	7,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	6,232	8,000	8,000
<i>Total Industrial and Employment Relations</i>	13,108	15,000	15,000
<i>[Libraries and Archives]</i>			
<i>[Reimbursements]</i>			
[Photocopying and other services]	0	1,000	---
<i>[Total Libraries and Archives]</i>	0	1,000	---
TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT	137,230	267,000	611,000