

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

05 Office of the Prime Minister**Grants**

0720 E.U. - INTERREG	[0]	20,000	38,000
<small>In 2005 shown under Vote 19</small>			
0722 EEA Financial Mechanism 2004/2009	---	170,000	476,000
0723 Norwegian Financial Mechanism 2004/2009	---	150,000	580,000

Miscellaneous Receipts

0999 Miscellaneous receipts	88,614	30,000	50,000
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Total Office of the Prime Minister

88,614	370,000	1,144,000
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07 Armed Forces of Malta**Reimbursements**

0416 Services to third parties	1,685,896	1,650,000	1,700,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	6,957	6,000	5,000
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Total Armed Forces of Malta

1,692,853	1,656,000	1,705,000
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08 Information**Reimbursements**

0435 Sale of Government Gazette	165,939	70,000	170,000
0436 Sale of publications/reproductions	3,716	14,000	5,000
0437 Photocopying and other services	3,451	13,000	10,000
0473 Adverts in Government Gazette	---	100,000	100,000
0499 Miscellaneous reimbursements	4,857	2,000	3,000

Total Information

177,963	199,000	288,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
09 Government Printing Press			
<i>Reimbursements</i>			
0438 Jobbing	211,721	280,000	230,000
<i>Total Government Printing Press</i>	211,721	280,000	230,000
10 Electoral Office			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	776	1,000	1,000
<i>Total Electoral Office</i>	776	1,000	1,000
TOTAL OFFICE OF THE PRIME MINISTER	2,171,927	2,506,000	3,368,000