

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs

	Estimate 2007 Lm			
7001 ICT [Operational I.T.] [Information Technology (a)]				
(i) Operational I.T.	512,000			
(ii) New Projects	---			
		1,382,695	558,000	512,000

	Estimate 2007					
	EU	Malta	Total			
	Funds Lm	Funds Lm	Lm			
7211 EU Structural Funds 2007-2013						
(i) Integrated Urban Regeneration Projects (ERDF)	300,000	---	300,000	---	---	300,000
7184 EU Transition Facility (b)	804,000	133,000	937,000	78,798	1,159,000	937,000
7185 EU Interreg	121,000	---	121,000	0	38,000	121,000
7142 Works at [Ministry/] Office of the Attorney General [and Prosecutor General]				0	100,000	5,000
[Refurbishment works and equipment at Malta Security Services]				18,990	---	---
Total Ministry for Justice and Home Affairs				1,480,483	1,855,000	1,875,000

12 Judicial

7181 Law Courts - Construction and improvement works, and equipment	80,346	250,000	80,000
Total Judicial	80,346	250,000	80,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
14 Police			
7004 Construction/upgrading works and equipment	289,981	250,000	250,000
Total Police	289,981	250,000	250,000
15 Correctional Services			
7004 Construction/upgrading works and equipment	276,935	130,000	80,000
Total Correctional Services	276,935	130,000	80,000
16 Civil Protection			
7004 Construction works and equipment	33,634	40,000	40,000
Total Civil Protection	33,634	40,000	40,000
17 Government Property Division			
7104 Acquisition of property for public purposes	6,199,753	1,000,000	500,000
7105 Rehabilitation works	59,407	75,000	25,000
Total Government Property Division	6,259,160	1,075,000	525,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	8,420,539	3,600,000	2,850,000

NOTES

- (a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote
(b) Vide Appendix I