



MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry for Rural Affairs and the Environment (continued)

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

42 Ministry for Rural Affairs and the Environment (continued)

*Ministry (continued)*

7111 Assistance to farmers and fishermen ( <b>Subvention</b> )	10,000	10,000	<b>110,000</b>
7051 Construction and upgrading works at National Parks	119,683	120,000	<b>100,000</b>
7164 WasteServ Malta Ltd	2,887,163	2,500,000	<b>3,000,000</b>
[Works and equipment - <i>V Italian Protocol</i> ]	2,867,992	2,260,000	---
[EU Accession Projects]	519,716	---	---
	<u>7,406,736</u>	<u>15,920,000</u>	<u><b>21,849,000</b></u>

*Agriculture*

7106 Ta' Qali Pitkali Centre [Marketing facilities]	29,985	20,000	<b>20,000</b>
7108 Upgrading of Research Centre	24,878	40,000	<b>25,000</b>
7112 Development of land and water resources	6,033	5,000	<b>10,000</b>
7109 Plant Biotechnology Centre	19,732	10,000	<b>10,000</b>
	<u>80,628</u>	<u>75,000</u>	<u><b>65,000</b></u>

*Veterinary Services*

7107 Modernisation and equipment	369,620	200,000	<b>120,000</b>
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*Fisheries and Aquaculture*

7110 Upgrading of facilities and Equipment	66,085	70,000	<b>50,000</b>
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**TOTAL MINISTRY FOR RURAL AFFAIRS  
AND THE ENVIRONMENT**

	<u>7,923,069</u>	<u>16,265,000</u>	<u><b>22,084,000</b></u>
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NOTES

- (a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote
- (b) Vide Appendix G
- (c) Vide Appendix H
- (d) Vide Appendix I