

EU STRUCTURAL FUNDS 2004-2006

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Summary</i>			
I Office of the Prime Minister	246	81	327
IV Ministry of Education, Youth and Employment	642	214	856
V Ministry for Tourism and Culture	523	174	697
VI Ministry for Competitiveness and Communications	129	[43]	129
VIII Ministry for Gozo	152	52	204
X Ministry for Investment, Industry and Information Technology	2,646	156	2,802
XI Ministry for Rural Affairs and the Environment	3,029	1,162	4,191
XII Ministry for Urban Development and Roads	1,857	619	2,476
XIII Ministry for Family and Social Solidarity	34	64	98
Total EU STRUCTURAL FUNDS 2004-2006	9,258	2,522	11,780

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I - Office of the Prime Minister*Office of the Permanent Secretary*

Brochure outlining the family friendly measures in the public service	1	1	2
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Planning and Priorities Co-ordination Division

ERDF Technical Assistance 5.1	161	54	215
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ESF Technical Assistance 5.2	72	22	94
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Malta Council for Science and Technology

Research and Mobility Action Plan for developing in-house research capacity	12	4	16
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Total Office of the Prime Minister	246	81	327
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IV - Ministry of Education, Youth and Employment*Employment and Training Corporation*

Training and Employment Exposure Scheme	228	76	304
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Increasing female participation through childcare services at the workplace	68	23	91
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Supported Employment Scheme for Persons with disabilities	91	30	121
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National Campaign promoting the benefits of quality childcare	46	15	61
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Promoting the Women Entrepreneur Culture	44	15	59
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Training Programme for Youths in Institutional Care	52	17	69
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Employment and Training Schemes	84	28	112
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Department of Further Studies and Adult Education

Pedagogical Training for non-formal educators	29	10	39
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Total Ministry of Education, Youth and Employment	642	214	856
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EU STRUCTURAL FUNDS 2004-2006 (continued)

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<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
V - Ministry for Tourism and Culture			
<i>Malta Tourism Authority</i>			
Tourism and support services training programme	30	10	40
<i>Heritage Malta</i>			
Mnajdra and Hagar Qim Temples Rehabilitation Project	493	164	657
<i>Total Ministry for Tourism and Culture</i>	523	174	697
VI - Ministry for Competitiveness and Communications			
<i>Malta Maritime Authority</i>			
Implementation of Security Digital Infrastructure Monitoring System	129	[43]	129
<i>Total Ministry for Competitiveness and Communications</i>	129	[43]	129
VIII - Ministry for Gozo			
ETC Courses and Schemes	11	4	15
University of Malta Gozo Centre Courses	7	3	10
Crafts Courses for Sustainable Careers in Gozo	5	2	7
ITS Training Institute	94	31	125
Provision of Cold Stores Facilities	35	12	47
<i>Total Ministry for Gozo</i>	152	52	204

EU STRUCTURAL FUNDS 2004-2006 (continued)

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X - Ministry for Investment, Industry and Information Technology			
<i>Ministry for Investment, Industry and Information Technology</i>			
ICT Skills and Knowledge Programme for the Unemployed	144	48	192
<i>Malta Industrial Parks</i>			
Upgrading and Improvement of Industrial Estates	169	66	235
<i>Malta Enterprise</i>			
Enhancing the competitiveness of SMEs and microenterprises	50	36	86
Enhancing the competitiveness of SMEs and microenterprises through life long learning	16	6	22
<i>Water Services Corporation</i>			
Malta South Sewage Transmission Infrastructure	2,267	[839]	2,267
Total Ministry for Investment, Industry and Information Technology	2,646	156	2,802
XI - Ministry for Rural Affairs and the Environment			
<i>WasteServ Malta Ltd</i>			
Aerial Emissions Control for Maghtab, Qortin and Wied Fulija Landfills	1,508	558	2,066
Household Waste Separation at Source	29	10	39
Training Job Seekers to assist in Implementation of Waste Separation	84	28	112
<i>Rural Development Department</i>			
Investment in Agricultural Holdings	529	227	756
Improving the Processing and Marketing of Agricultural Products	478	205	683
<i>Fisheries Conservation and Control Division</i>			
Fishing Port Facilities	401	134	535
Total Ministry for Rural Affairs and the Environment	3,029	1,162	4,191

EU STRUCTURAL FUNDS 2004-2006 (continued)

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<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
XII - Ministry for Urban Development and Roads			
<i>Malta Transport Authority</i>			
Upgrading of Regional Road Bridge	1,857	619	2,476
<i>Total Ministry for Urban Development and Roads</i>	1,857	619	2,476
XIII - Ministry for Family and Social Solidarity			
<i>Razett tal-Hbiberija</i>			
Inclusive ICT Training and Development Programme	3	---	3
<i>SOS Malta</i>			
DAWL - Energy, Employment, Empowerment	3	---	3
<i>ACCESS</i>			
Project Reach	8	3	11
<i>NCPEMW</i>			
The Gender Aspect from the Legal Perspective	20	61	81
<i>Total Ministry for Family and Social Solidarity</i>	34	64	98
<i>TOTAL EU STRUCTURAL FUNDS 2004-2006</i>	9,258	2,522	11,780