

Ministry for Investment, Industry and
Information Technology

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

		Estimate 2007 Lm					
<i>Ministry</i>							
7001	ICT [Operational I.T.] [Information Technology (a)]						
	(i) Operational I.T.				27,000		
	(ii) New Projects				---		
						37,785	21,000
							27,000
7202	ICT Core Services Agreement				---	5,816,000	5,816,000
		Estimate 2007					
		EU Funds Lm	Malta Funds Lm	Estimate 2007 Lm			
7173	EU Structural Funds 2004-2006 [EU Post Accession Programmes (<i>Structural Funds</i>) (b)]	2,646,000	156,000	2,802,000	347,398	4,802,000	2,802,000
7211	EU Structural Funds 2007-2013 (i) Enterprise Schemes (ERDF)	1,000,000	---	1,000,000	---	---	1,000,000
7174	EU Cohesion Fund 2004-2006 [EU Post Accession Programmes (<i>Cohesion Fund</i>) (c)]	85,000	---	85,000	---	93,000	85,000
7184	EU Transition Facility (d)	282,000	21,000	303,000	0	381,000	303,000
7204	EU ESF EQUAL Programme	70,000	24,000	94,000	---	170,000	94,000
7089	Malta Freeport Corporation - Development of Facilities (Subvention)				4,143,210	3,990,000	3,435,000
7090	Gozo Ferries Co. Ltd - Construction of Ferries (Subvention)				2,772,888	2,700,000	2,518,000
7102	Malta National Laboratory - Refurbishment works and equipment				0	50,000	40,000
	[Malta Shipyards Ltd - Works and Equipment]				1,000,000	112,000	---
	[Corporate ICT Projects (e)]				---	450,000	---
					8,301,281	18,585,000	16,120,000

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for Investment, Industry and
Information Technology (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
41 Ministry for Investment, Industry and Information Technology (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 <u>Direct Investments (Subvention)</u>	1,395,046	1,000,000	700,000
<i>Malta Enterprise Corporation</i>			
7096 <u>Investment Incentives (Subvention)</u>	1,550,000	2,300,000	2,300,000
<i>Malta Industrial Parks Ltd.</i>			
7210 <u>Contribution to MIP Ltd.</u>	---	---	10,000
Water Services Corporation			
<i>Drainage</i>			
7041 <u>Sewerage System Extensions/Improvements</u>	1,600,000	1,200,000	1,000,000
7043 <u>Sewerage Master Plan Implementation</u>	800,000	700,000	400,000
7176 <u>Malta North Infrastructure - V Italian Protocol</u>	888,782	2,767,000	2,352,000
	3,288,782	4,667,000	3,752,000
TOTAL MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY	14,535,109	26,552,000	22,882,000

NOTES

- (a) 2006 and 2007 provision for Core Services Agreement included under Item 7202
- (b) Vide appendix G
- (c) Vide appendix H
- (d) Vide Appendix I
- (e) In 2007 shown under Ministry of Finance Capital Vote