

## EU STRUCTURAL FUNDS 2004-2006

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<i>Summary</i>			
I Office of the Prime Minister	246	81	<b>327</b>
IV Ministry of Education, Youth and Employment	642	214	<b>856</b>
V Ministry for Tourism and Culture	523	174	<b>697</b>
VI Ministry for Competitiveness and Communications	129	[43]	<b>129</b>
VIII Ministry for Gozo	152	52	<b>204</b>
X Ministry for Investment, Industry and Information Technology	2,646	156	<b>2,802</b>
XI Ministry for Rural Affairs and the Environment	3,029	1,162	<b>4,191</b>
XII Ministry for Urban Development and Roads	1,857	619	<b>2,476</b>
XIII Ministry for Family and Social Solidarity	34	64	<b>98</b>
<b><i>Total EU STRUCTURAL FUNDS 2004-2006</i></b>	<b>9,258</b>	<b>2,522</b>	<b>11,780</b>

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<b>I - Office of the Prime Minister</b>			
<i>Office of the Permanent Secretary</i>			
<u>Brochure outlining the family friendly measures in the public service</u>	1	1	<b>2</b>
<i>Planning and Priorities Co-ordination Division</i>			
<u>ERDF Technical Assistance 5.1</u>	161	54	<b>215</b>
<u>ESF Technical Assistance 5.2</u>	72	22	<b>94</b>
<i>Malta Council for Science and Technology</i>			
<u>Research and Mobility Action Plan for developing in-house research capacity</u>	12	4	<b>16</b>
<b><i>Total Office of the Prime Minister</i></b>	<b>246</b>	<b>81</b>	<b>327</b>
<b>IV - Ministry of Education, Youth and Employment</b>			
<i>Employment and Training Corporation</i>			
<u>Training and Employment Exposure Scheme</u>	228	76	<b>304</b>
<u>Increasing female participation through childcare services at the workplace</u>	68	23	<b>91</b>
<u>Supported Employment Scheme for Persons with disabilities</u>	91	30	<b>121</b>
<u>National Campaign promoting the benefits of quality childcare</u>	46	15	<b>61</b>
<u>Promoting the Women Entrepreneur Culture</u>	44	15	<b>59</b>
<u>Training Programme for Youths in Institutional Care</u>	52	17	<b>69</b>
<u>Employment and Training Schemes</u>	84	28	<b>112</b>
<i>Department of Further Studies and Adult Education</i>			
<u>Pedagogical Training for non-formal educators</u>	29	10	<b>39</b>
<b><i>Total Ministry of Education, Youth and Employment</i></b>	<b>642</b>	<b>214</b>	<b>856</b>

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<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>V - Ministry for Tourism and Culture</b>			
<i>Malta Tourism Authority</i>			
<u>Tourism and support services training programme</u>	30	10	<b>40</b>
<i>Heritage Malta</i>			
<u>Mnajdra and Hagar Qim Temples Rehabilitation Project</u>	493	164	<b>657</b>
<b><i>Total Ministry for Tourism and Culture</i></b>	<b>523</b>	<b>174</b>	<b>697</b>
<b>VI - Ministry for Competitiveness and Communications</b>			
<i>Malta Maritime Authority</i>			
<u>Implementation of Security Digital Infrastructure Monitoring System</u>	129	[43]	<b>129</b>
<b><i>Total Ministry for Competitiveness and Communications</i></b>	<b>129</b>	<b>[43]</b>	<b>129</b>
<b>VIII - Ministry for Gozo</b>			
<u>ETC Courses and Schemes</u>	11	4	<b>15</b>
<u>University of Malta Gozo Centre Courses</u>	7	3	<b>10</b>
<u>Crafts Courses for Sustainable Careers in Gozo</u>	5	2	<b>7</b>
<u>ITS Training Institute</u>	94	31	<b>125</b>
<u>Provision of Cold Stores Facilities</u>	35	12	<b>47</b>
<b><i>Total Ministry for Gozo</i></b>	<b>152</b>	<b>52</b>	<b>204</b>

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Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>X - Ministry for Investment, Industry and Information Technology</b>			
<i>Ministry for Investment, Industry and Information Technology</i>			
<u>ICT Skills and Knowledge Programme for the Unemployed</u>	144	48	<b>192</b>
<i>Malta Industrial Parks</i>			
<u>Upgrading and Improvement of Industrial Estates</u>	169	66	<b>235</b>
<i>Malta Enterprise</i>			
<u>Enhancing the competitiveness of SMEs and microenterprises</u>	50	36	<b>86</b>
<u>Enhancing the competitiveness of SMEs and microenterprises through life long learning</u>	16	6	<b>22</b>
<i>Water Services Corporation</i>			
<u>Malta South Sewage Transmission Infrastructure</u>	2,267	[839]	<b>2,267</b>
<b><i>Total Ministry for Investment, Industry and Information Technology</i></b>	<b>2,646</b>	<b>156</b>	<b>2,802</b>
<b>XI - Ministry for Rural Affairs and the Environment</b>			
<i>WasteServ Malta Ltd</i>			
<u>Aerial Emissions Control for Magtab, Qortin and Wied Fulija Landfills</u>	1,508	558	<b>2,066</b>
<u>Household Waste Separation at Source</u>	29	10	<b>39</b>
<u>Training Job Seekers to assist in Implementation of Waste Separation</u>	84	28	<b>112</b>
<i>Rural Development Department</i>			
<u>Investment in Agricultural Holdings</u>	529	227	<b>756</b>
<u>Improving the Processing and Marketing of Agricultural Products</u>	478	205	<b>683</b>
<i>Fisheries Conservation and Control Division</i>			
<u>Fishing Port Facilities</u>	401	134	<b>535</b>
<b><i>Total Ministry for Rural Affairs and the Environment</i></b>	<b>3,029</b>	<b>1,162</b>	<b>4,191</b>

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<b>XII - Ministry for Urban Development and Roads</b>			
<i>Malta Transport Authority</i>			
Upgrading of Regional Road Bridge	1,857	619	<b>2,476</b>
<b>Total Ministry for Urban Development and Roads</b>	<b>1,857</b>	<b>619</b>	<b>2,476</b>
<b>XIII - Ministry for Family and Social Solidarity</b>			
<i>Razett tal-Hbiberija</i>			
Inclusive ICT Training and Development Programme	3	---	<b>3</b>
<i>SOS Malta</i>			
DAWL - Energy, Employment, Empowerment	3	---	<b>3</b>
<i>ACCESS</i>			
Project Reach	8	3	<b>11</b>
<i>NCPEMW</i>			
The Gender Aspect from the Legal Perspective	20	61	<b>81</b>
<b>Total Ministry for Family and Social Solidarity</b>	<b>34</b>	<b>64</b>	<b>98</b>
<b>TOTAL EU STRUCTURAL FUNDS 2004-2006</b>	<b>9,258</b>	<b>2,522</b>	<b>11,780</b>