

## Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>753</b>	1,497	359	1,214	1,254	<b>4,324</b>	<b>1,875</b>
Judicial	<b>3,571</b>	2,708	555	511	---	<b>3,774</b>	<b>80</b>
Local Government	<b>1</b>	541	104	10,882	---	<b>11,527</b>	---
Police	<b>1,155</b>	14,840	1,620	---	---	<b>16,460</b>	<b>250</b>
Correctional Services	<b>4</b>	2,038	523	217	---	<b>2,778</b>	<b>80</b>
Civil Protection	<b>101</b>	1,153	259	21	---	<b>1,433</b>	<b>40</b>
Government Property Division	<b>13,688</b>	955	362	596	---	<b>1,913</b>	<b>525</b>
Land and Public Registry Division [	<b>2,742</b>	765	309	17	---	<b>1,091</b>	---
<b>TOTAL</b>	<b>22,015</b>	<b>24,497</b>	<b>4,091</b>	<b>13,458</b>	<b>1,254</b>	<b>43,300</b>	<b>2,850</b>