

Ministry of Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	95,237	1,238	421	25,198	1,290	28,147	40,020
Treasury	61	516	172	2,521	---	3,209	---
Pensions	405	---	---	32,351	---	32,351	---
Public Debt Servicing	---	---	---	86,052	---	86,052	---
Inland Revenue	301,465	1,973	731	105	---	2,809	20
Customs	85,342	4,360	450	330	---	5,140	35
V.A.T.	186,406	1,112	651	665	500	2,928	---
Contracts	72	371	92	---	---	463	---
Economic Policy	1	257	100	12	30	399	---
Public Credit	63,701	---	---	---	---	---	---
TOTAL	732,690	9,827	2,617	147,234	1,820	161,498	40,075