

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

**05 Office of the Prime Minister****Grants**

0720 E.U. - INTERREG	[0]	20,000	<b>38,000</b>
In 2005 shown under Vote 19			
0722 EEA Financial Mechanism 2004/2009	---	170,000	<b>476,000</b>
0723 Norwegian Financial Mechanism 2004/2009	---	150,000	<b>580,000</b>

**Miscellaneous Receipts**

0999 Miscellaneous receipts	88,614	30,000	<b>50,000</b>
-----------------------------	--------	--------	---------------

**Total Office of the Prime Minister**

88,614	370,000	<b>1,144,000</b>
--------	---------	------------------

**07 Armed Forces of Malta****Reimbursements**

0416 Services to third parties	1,685,896	1,650,000	<b>1,700,000</b>
--------------------------------	-----------	-----------	------------------

**Miscellaneous Receipts**

0999 Miscellaneous receipts	6,957	6,000	<b>5,000</b>
-----------------------------	-------	-------	--------------

**Total Armed Forces of Malta**

1,692,853	1,656,000	<b>1,705,000</b>
-----------	-----------	------------------

**08 Information****Reimbursements**

0435 Sale of Government Gazette	165,939	70,000	<b>170,000</b>
0436 Sale of publications/reproductions	3,716	14,000	<b>5,000</b>
0437 Photocopying and other services	3,451	13,000	<b>10,000</b>
0473 Adverts in Government Gazette	---	100,000	<b>100,000</b>
0499 Miscellaneous reimbursements	4,857	2,000	<b>3,000</b>

**Total Information**

177,963	199,000	<b>288,000</b>
---------	---------	----------------

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
<b>09 Government Printing Press</b>			
<i>Reimbursements</i>			
0438 Jobbing	211,721	280,000	<b>230,000</b>
<i>Total Government Printing Press</i>	211,721	280,000	<b>230,000</b>
<b>10 Electoral Office</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	776	1,000	<b>1,000</b>
<i>Total Electoral Office</i>	776	1,000	<b>1,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	2,171,927	2,506,000	<b>3,368,000</b>