

Care of the Elderly 2007

	Lm'000	Lm'000	Lm'000	Lm'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions Fund</u>		3,700	<u>Personal Emoluments</u>	8,423
Elderly Welfare Gap sourced from			<u>Operational and Maintenance Expenses</u>	2,100
<u>Consolidated Fund</u>		14,021	Programmes and Initiatives	
			<u>Residential Care in Private Homes</u>	600
			<u>Home Care/Help Services Scheme</u>	1,550
			<u>Homes for the Elderly</u>	880
			<u>Welfare Committee</u>	2,000
			<u>Other Programmes and Initiatives</u>	188
				<u>5,218</u>
			<u>Capital Expenditure</u>	1,980
		<u>17,721</u>		<u>17,721</u>