

EU COHESION FUND 2004-2006

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Summary</i>			
X Ministry for Investment, Industry and Information Technology	85	[15]	85
XI Ministry for Rural Affairs and the Environment	2,792	1,164	3,956
XII Ministry of Urban Development and Roads	1,423	251	1,674
Total EU Cohesion Fund 2004-2006	4,300	1,415	5,715

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<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
X - Ministry for Investment, Industry and Information Technology			
<i>Water Services Corporation</i>			
Storm Water Master Plan for Malta	85	[15]	85
Total Ministry for Investment, Industry and Information Technology	85	[15]	85
XI - Ministry for Rural Affairs and the Environment			
<i>WasteServ Malta Ltd</i>			
Upgrading of the Waste Treatment Plant and Material Recovery Facility	2,663	1,141	3,804
Preparatory Studies for the setting of Mechanical Biological Treatment Plant(s)	129	23	152
Total Ministry for Rural Affairs and the Environment	2,792	1,164	3,956
XII - Ministry for Urban Development and Roads			
<i>Malta Transport Authority</i>			
Restoration and Upgrading of Sections of the TEN-T	1,423	251	1,674
Total Ministry for Urban Development and Roads	1,423	251	1,674
TOTAL COHESION FUND 2004-2006	4,300	1,415	5,715