

Revenue by Head

	Actual Revenue 2005 Lm	Estimate 2006		Estimate 2007 Lm
		Approved	Revised	
		Lm	Lm	
I <u>Customs and Excise Duties</u>	65,670,109	72,290,000	73,190,000	84,755,000
II <u>Licences, Taxes and Fines</u>	88,957,302	94,891,000	94,816,000	105,830,000
III <u>Income Tax</u>	221,759,681	242,100,000	250,244,000	257,700,000
IV <u>Value Added Tax</u>	168,330,836	182,200,000	174,300,000	180,900,000
V <u>Fees of Office</u>	30,955,669	20,313,000	18,957,000	19,962,000
VI <u>Reimbursements</u>	8,293,343	10,171,000	10,843,000	11,242,000
VII <u>Public Corporations</u>	2,233,063	2,733,000	2,233,000	2,233,000
VIII <u>Central Bank of Malta</u>	14,000,530	10,000,000	10,000,000	11,000,000
IX <u>Rents</u>	8,799,603	9,400,000	9,420,000	9,590,000
X <u>Dividends on Investment</u>	6,403,113	1,800,000	6,200,000	3,400,000
XI <u>Repayment of, and Interest on, Loans made by Government</u>	337,967	77,000	77,000	77,000
XII <u>Social Security</u>	195,586,856	193,800,000	209,800,000	222,000,000
XIII <u>Grants</u>	66,955,356	82,574,000	75,966,000	73,133,000
XIV <u>Miscellaneous Receipts</u>	18,134,678	29,197,000	29,938,000	11,107,000
<i>Ordinary Revenue</i>	896,418,106	951,546,000	965,984,000	992,929,000
XV <u>Extraordinary Receipts</u>	25,628,000	146,400,000	84,600,000	4,200,000
XVI <u>Loans</u>	110,000,000	---	---	50,000,000
<i>Non-Ordinary Revenue</i>	135,628,000	146,400,000	84,600,000	54,200,000
TOTAL REVENUE	1,032,046,106	1,097,946,000	1,050,584,000	1,047,129,000