

Capital Expenditure 2005

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>I Office of the Prime Minister</i>									
OPM	---	---	1,372,271	---	23,009	---	1,395,280	---	1,395,280
Armed Forces of Malta	---	---	4,221,244	---	---	---	4,221,244	---	4,221,244
Government Printing Press	---	---	89,960	---	---	---	89,960	---	89,960
Electoral Office	---	---	4,914	---	---	---	4,914	---	4,914
	---	---	5,688,389	---	23,009	---	5,711,398	---	5,711,398
<i>II Ministry for Justice and Home Affairs</i>									
Ministry	---	---	1,401,685	---	78,798	---	1,480,483	---	1,480,483
Judicial	---	---	---	---	80,346	---	80,346	---	80,346
Police	---	---	289,981	---	---	---	289,981	---	289,981
Correctional Services	---	---	276,935	---	---	---	276,935	---	276,935
Civil Protection	---	---	33,634	---	---	---	33,634	---	33,634
Government Property Division	---	---	6,259,160	---	---	---	6,259,160	---	6,259,160
	---	---	8,261,395	---	159,144	---	8,420,539	---	8,420,539
<i>III Ministry of Finance</i>									
Ministry	8,088,759	---	1,756,734	---	40,528,927	---	50,374,420	---	50,374,420
Treasury	---	---	0	---	---	---	0	---	0
Inland Revenue	---	---	1,582	---	---	---	1,582	---	1,582
Customs	---	---	29,891	---	---	---	29,891	---	29,891
	8,088,759	---	1,788,207	---	40,528,927	---	50,405,893	---	50,405,893

Capital Expenditure 2005 (continued)

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	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm

IV Ministry of Education, Youth and Employment

Ministry	---	---	384,485	---	894,255	---	1,278,740	---	1,278,740
University of Malta and Junior College	---	---	---	---	644,837	---	644,837	---	644,837
Malta College of Arts, Science and Technology	---	---	---	---	825,000	---	825,000	---	825,000
Institute of Tourism Studies	19,999	---	---	---	---	---	19,999	---	19,999
Occupational Health and Safety Authority	---	---	---	---	168,791	---	168,791	---	168,791
Examinations Department	---	---	---	---	12,161	---	12,161	---	12,161
Foundation for Tomorrow's Schools	---	---	---	---	1,000,000	---	1,000,000	---	1,000,000
Sport	---	---	---	---	386,717	---	386,717	---	386,717
Education	---	---	---	---	1,169,978	---	1,169,978	---	1,169,978
Libraries and Archives	---	---	---	---	22,606	---	22,606	---	22,606
	19,999	---	384,485	---	5,124,345	---	5,528,829	---	5,528,829

V Ministry for Tourism and Culture

Ministry	73,987	588,980	577,334	---	0	---	651,321	588,980	1,240,301
Malta Tourism Authority	---	8,000,000	---	---	---	---	---	8,000,000	8,000,000
Theatres	---	---	---	---	100,470	---	100,470	---	100,470
Heritage Malta	---	---	---	---	413,087	---	413,087	---	413,087
Superintendence of Cultural Heritage	---	---	25,000	---	---	---	25,000	---	25,000
Malta Centre for Restoration	---	---	---	---	31,250	---	31,250	---	31,250
	73,987	8,588,980	602,334	---	544,807	---	1,221,128	8,588,980	9,810,108

Capital Expenditure 2005 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>VI Ministry for Transport and Communications</i>	668,493	---	164,549	---	0	---	833,042	---	833,042
<i>VII Ministry for Resources and Infrastructure</i>									
<u>Ministry</u>	---	---	166,000	---	---	---	166,000	---	166,000
<u>Government Construction Projects</u>	---	---	1,777,001	---	834,957	---	2,611,958	---	2,611,958
	---	---	1,943,001	---	834,957	---	2,777,958	---	2,777,958
<i>VIII Ministry for Gozo</i>	117,690	305,613	1,604,970	---	409,411	6,788	2,132,071	312,401	2,444,472
<i>IX Ministry of Health, the Elderly and Community Care</i>									
<u>Ministry</u>	---	---	626,439	---	2,531	---	628,970	---	628,970
<u>Health</u>	---	---	---	---	537,342	---	537,342	---	537,342
<u>Elderly and Community Care</u>	---	---	---	---	352,061	---	352,061	---	352,061
	---	---	626,439	---	891,934	---	1,518,373	---	1,518,373

Capital Expenditure 2005 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm

X Ministry for Investment, Industry and Information Technology

Ministry	0	---	108,514	---	276,669	---	385,183	---	385,183
Malta Freeport Corporation	---	---	---	4,143,210	---	---	---	4,143,210	4,143,210
Gozo Ferries Co. Ltd	---	2,772,888	---	---	---	---	---	2,772,888	2,772,888
Malta National Laboratory Co. Ltd	0	---	---	---	---	---	0	---	0
Malta Shipyards Ltd	1,000,000	---	---	---	---	---	1,000,000	---	1,000,000
Malta Government Investments/ MIMCOL	---	1,395,046	---	---	---	---	---	1,395,046	1,395,046
Malta Enterprise Corporation	---	1,550,000	---	---	---	---	---	1,550,000	1,550,000
Drainage	---	---	3,288,782	---	---	---	3,288,782	---	3,288,782
	1,000,000	5,717,934	3,397,296	4,143,210	276,669	---	4,673,965	9,861,144	14,535,109

XI Ministry for Rural Affairs and the Environment

Ministry	3,785,537	10,000	438,724	0	285,312	---	4,509,573	10,000	4,519,573
WasteServ Malta Ltd	---	---	---	---	2,887,163	---	2,887,163	---	2,887,163
Agriculture and Fisheries	516,333	---	---	---	---	---	516,333	---	516,333
	4,301,870	10,000	438,724	---	3,172,475	---	7,913,069	10,000	7,923,069

Capital Expenditure 2005 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>XII Ministry for Urban Development and Roads</i>									
Ministry	44,900	---	12,711,457	---	---	---	12,756,357	---	12,756,357
Roads	---	---	4,942,406	---	---	---	4,942,406	---	4,942,406
Public Transport	---	---	78,457	72,000	---	---	78,457	72,000	150,457
	44,900	---	17,732,320	72,000	---	---	17,777,220	72,000	17,849,220
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	423,533	---	143,486	---	567,019	---	567,019
Social Security	---	---	9,899	---	---	---	9,899	---	9,899
Housing	---	---	332,000	---	430,935	69,381	762,935	69,381	832,316
	---	---	765,432	---	574,421	69,381	1,339,853	69,381	1,409,234
<i>XIV Ministry of Foreign Affairs</i>									
	---	---	1,826,716	---	0	---	1,826,716	0	1,826,716
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>									
	14,315,698	14,622,527	45,224,257	4,215,210	52,540,099	76,169	112,080,054	18,913,906	130,993,960