



MINISTRY OF FINANCE

Ministry of Finance (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
<b>19 Ministry of Finance (continued)</b>			
<i>Mater Dei Hospital</i>			
7134 Construction works and equipment	40,058,000	36,056,000	<b>28,951,000</b>
7179 Equipment and Services - V Italian Protocol	470,927	1,186,000	<b>386,000</b>
	40,528,927	37,242,000	<b>29,337,000</b>
<i>Dar Malta (d)</i>			
7169 Acquisition of Overseas Property	[1,596,668]	[1,000,000]	<b>300,000</b>
<b>Total Ministry of Finance</b>	<b>50,374,420</b>	<b>51,502,000</b>	<b>40,020,000</b>
<b>23 Inland Revenue</b>			
7039 Construction and adaptation works	1,582	20,000	<b>20,000</b>
<b>Total Inland Revenue</b>	<b>1,582</b>	<b>20,000</b>	<b>20,000</b>
<b>24 Customs</b>			
7004 Construction Works and Equipment	29,891	20,000	<b>35,000</b>
<b>Total Customs</b>	<b>29,891</b>	<b>20,000</b>	<b>35,000</b>
<b>[Treasury]</b>			
[Refurbishment Works]	0	---	---
<b>Total [Treasury]</b>	<b>0</b>	<b>---</b>	<b>---</b>
<b>TOTAL MINISTRY OF FINANCE</b>	<b>50,405,893</b>	<b>51,542,000</b>	<b>40,075,000</b>

NOTES

- (a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote  
(b) In 2006 shown under MIHIT Capital Vote  
(c) Vide Appendix I  
(d) In 2005 and 2006 shown under Ministry of Foreign Affairs Capital Vote