

## Ministry of Health, the Elderly and Community Care

| FINANCIAL ABSTRACT         | REVENUE      | EXPENDITURE            |   |                                  |   |                    |              |
|----------------------------|--------------|------------------------|---|----------------------------------|---|--------------------|--------------|
|                            |              | RECURRENT              |   |                                  |   |                    | CAPITAL      |
|                            |              | Personal<br>Emoluments | Operational<br>and<br>Maintenance<br>Expenses | Programmes<br>and<br>Initiatives | Contributions<br>to<br>Government<br>Entities | Total<br>Recurrent |              |
|                            | Lm'000       | Lm'000                 | Lm'000  | Lm'000                           | Lm'000  | Lm'000             | Lm'000       |
| Ministry                   | <b>626</b>   | 43,550                 | 8,645   | 23,402                           | 8,603   | <b>84,200</b>      | <b>6,348</b> |
| Elderly and Community Care | <b>3,702</b> | 8,423                  | 2,100   | 5,218                            | ---   | <b>15,741</b>      | <b>1,280</b> |
| <b>TOTAL</b>               | <b>4,328</b> | <b>51,973</b>          | <b>10,745</b>                                 | <b>28,620</b>                    | <b>8,603</b>                                  | <b>99,941</b>      | <b>7,628</b> |