

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry for Rural Affairs and the Environment

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
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42 Ministry for Rural Affairs and the Environment

Fees of Office

0301 Attestations, certificates, permits, etc.	51,222	58,000	58,000
0302 Abattoir fees	130,563	200,000	150,000
0303 Quarantine fees	9,226	15,000	15,000
0334 Waste, rubble and containers' deposit fees	2,000,000	2,900,000	1,860,000
0349 Miscellaneous fees	3,583	3,000	2,000

Reimbursements

0401 Sale of vegetables	2,410	5,000	5,000
0402 Sale of livestock and manure	8,176	15,000	15,000
0403 Sale of dairy produce, etc.	39,182	50,000	50,000
0474 Sales and Services rendered by WasteServ	---	---	150,000
0499 Miscellaneous reimbursements	15,436	10,000	18,000

Grants

0711 E.U. - ESF Equal Initiative	[0]	30,000	5,000
In 2005 shown under Vote 19			
0713 E.U. - EAGGF Guarantee	457,798	1,125,000	1,125,000
0720 E.U. - INTERREG	[0]	62,000	101,000
In 2005 shown under Vote 19			
0734 E.U. - Agriculture and Fisheries Funds 2007/2013	---	---	3,500,000

Miscellaneous Receipts

0999 Miscellaneous receipts	17,648	20,000	20,000
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**TOTAL MINISTRY FOR RURAL AFFAIRS
AND THE ENVIRONMENT**

2,735,244	4,493,000	7,074,000
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