

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and
Community Care (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
39 Ministry of Health, the Elderly and Community Care (continued)			
<i>Public Health</i>			
7138 Upgrading works and Equipment for Public Health			
Laboratories	64,645	15,000	15,000
7139 Construction works in Government Cemeteries	11,626	15,000	15,000
	76,271	30,000	30,000
<i>[Director General's Office - Mater Dei Hospital (c)]</i>			
[Construction works	[40,058,000]	---	---
[Equipment and Services - V Italian Protocol	[470,927]	---	---
	[40,528,927]	---	---
<i>[Government Pharmaceutical Services</i>			
[Medical Stores	0	32,000	---
Total Ministry of Health, the Elderly and Community Care	1,166,312	2,163,000	6,348,000
40 Elderly and Community Care			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	255,275	380,000	365,000
7217 New Rehabilitation Facility	---	---	800,000
	255,275	380,000	1,165,000
<i>Homes</i>			
7010 Improvements to buildings	96,786	100,000	100,000
7201 New Day Centre for the Elderly	---	15,000	15,000
	96,786	115,000	115,000
Total Elderly and Community Care	352,061	495,000	1,280,000
TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE	1,518,373	2,658,000	7,628,000

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote

(b) Vide Appendix I

(c) In 2005 responsibility transferred to Ministry of Finance