

Ministry of Health, the Elderly and Community Care

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|----------------------------|--------------|-------------------------------|--|--------------------------------------|--|---------------------------|--------------|
| | | RECURRENT | | | | | CAPITAL |
| | Lm'000 | Personal Emoluments Lm'000 | Operational and Maintenance Expenses Lm'000 | Programmes and Initiatives Lm'000 | Contributions to Government Entities Lm'000 | Total Recurrent Lm'000 | Lm'000 |
| Ministry | 626 | 43,550 | 8,645 | 23,402 | 8,603 | 84,200 | 6,348 |
| Elderly and Community Care | 3,702 | 8,423 | 2,100 | 5,218 | --- | 15,741 | 1,280 |
| TOTAL | 4,328 | 51,973 | 10,745 | 28,620 | 8,603 | 99,941 | 7,628 |