

## Ministry for Competitiveness and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>5,296</b>	891	294	1,838	304	<b>3,327</b>	<b>3,157</b>
Commerce	<b>1,228</b>	628	137	1,800	---	<b>2,565</b>	---
Consumer and Competition	<b>5</b>	393	83	13	---	<b>489</b>	---
Civil Aviation	<b>3,621</b>	417	146	---	---	<b>563</b>	---
<b><i>TOTAL</i></b>	<b>10,150</b>	<b>2,329</b>	<b>660</b>	<b>3,651</b>	<b>304</b>	<b>6,944</b>	<b>3,157</b>