

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2005 Lm	Approved Estimate 2006 Lm	Estimate 2007 Lm
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44 Ministry for the Family and Social Solidarity

Grants

0711 E.U. - ESF Equal Initiative	[0]	250,000	88,000
In 2005 shown under Vote 19			
0727 E.U. - European Year of Equal Opportunities for all	---	[18,000]	34,000
In 2006 shown under Vote 19			

Miscellaneous Receipts

0999 Miscellaneous receipts	1,492	1,000	1,000
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Total Ministry for the Family and Social Solidarity

1,492	251,000	123,000
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45 Social Security

Miscellaneous Receipts

0999 Miscellaneous receipts	0	1,000	1,000
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Total Social Security

0	1,000	1,000
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46 Social Security Benefits

Reimbursements

Refund of Social Security benefits relating to previous years:

0450 - Non-contributory Social Assistance	78,840	100,000	100,000
0451 - Non-contributory Old Age Pensions	22,801	30,000	30,000
0452 - Contributory benefits	2,061	10,000	10,000

Social Security

0191 Social Security contributions	195,586,856	193,800,000	222,000,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	72,689	150,000	150,000
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Total Social Security Benefits

195,763,247	194,090,000	222,290,000
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MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
48 Housing			
<i>Reimbursements</i>			
0449 Refund of subsidies relating to previous years	13,821	50,000	30,000
0499 Miscellaneous reimbursements	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	7,700	1,000	1,000
<i>Total Housing</i>	21,521	52,000	32,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	195,786,260	194,394,000	222,446,000