

EU COHESION FUND 2004-2006

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
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Summary

X Ministry for Investment, Industry and Information Technology	85	[15]	85
XI Ministry for Rural Affairs and the Environment	2,792	1,164	3,956
XII Ministry of Urban Development and Roads	1,423	251	1,674
Total EU Cohesion Fund 2004-2006	4,300	1,415	5,715

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Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
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X - Ministry for Investment, Industry and Information Technology*Water Services Corporation*

Storm Water Master Plan for Malta	85	[15]	85
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*Total Ministry for Investment, Industry and
Information Technology*

85 [15] 85

XI - Ministry for Rural Affairs and the Environment*WasteServ Malta Ltd*

Upgrading of the Waste Treatment Plant and Material Recovery Facility	2,663	1,141	3,804
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Preparatory Studies for the setting of Mechanical Biological Treatment Plant(s)	129	23	152
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Total Ministry for Rural Affairs and the Environment

2,792 1,164 3,956

XII - Ministry for Urban Development and Roads*Malta Transport Authority*

Restoration and Upgrading of Sections of the TEN-T	1,423	251	1,674
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Total Ministry for Urban Development and Roads

1,423 251 1,674

TOTAL COHESION FUND 2004-2006

4,300 1,415 5,715