

## Abstract of Revenue

	Actual	Estimate 2006		Estimate
	Revenue	Approved	Revised	
	2005			
	Lm	Lm	Lm	

### ***Tax Revenue***

<b>Direct -</b>	Income Tax	221,759,681	242,100,000	250,244,000	<b>257,700,000</b>
	Social Security	195,586,856	193,800,000	209,800,000	<b>222,000,000</b>
<b>Indirect -</b>	Customs and Excise Duties	65,670,109	72,290,000	73,190,000	<b>84,755,000</b>
	Licences, Taxes and Fines	88,957,302	94,891,000	94,816,000	<b>105,830,000</b>
	Value Added Tax	168,330,836	182,200,000	174,300,000	<b>180,900,000</b>
	<i><b>Total Tax Revenue</b></i>	<b>740,304,784</b>	<b>785,281,000</b>	<b>802,350,000</b>	<b>851,185,000</b>

### ***Non-Tax Revenue***

	Fees of Office	30,955,669	20,313,000	18,957,000	<b>19,962,000</b>
	Reimbursements	8,293,343	10,171,000	10,843,000	<b>11,242,000</b>
	Public Corporations	2,233,063	2,733,000	2,233,000	<b>2,233,000</b>
	Central Bank of Malta	14,000,530	10,000,000	10,000,000	<b>11,000,000</b>
	Rents	8,799,603	9,400,000	9,420,000	<b>9,590,000</b>
	Dividends on Investment	6,403,113	1,800,000	6,200,000	<b>3,400,000</b>
	Repayment of, and Interest on, Loans made by Government	337,967	77,000	77,000	<b>77,000</b>
	Grants	66,955,356	82,574,000	75,966,000	<b>73,133,000</b>
	Miscellaneous Receipts	18,134,678	29,197,000	29,938,000	<b>11,107,000</b>
	<i><b>Total Non-Tax Revenue</b></i>	<b>156,113,322</b>	<b>166,265,000</b>	<b>163,634,000</b>	<b>141,744,000</b>
	<i><b>Total Recurrent Revenue</b></i>	<b>896,418,106</b>	<b>951,546,000</b>	<b>965,984,000</b>	<b>992,929,000</b>
	Proceeds from Sale of shares/assets	21,790,678	136,000,000	74,200,000	---
	Sinking Funds of converted loans	3,837,322	10,400,000	10,400,000	<b>4,200,000</b>
	Local Loans	110,000,000	---	---	<b>50,000,000</b>
	<i><b>GRAND TOTAL</b></i>	<b>1,032,046,106</b>	<b>1,097,946,000</b>	<b>1,050,584,000</b>	<b>1,047,129,000</b>