

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

44 Ministry for the Family and Social Solidarity

	Estimate 2007 Lm					
	Estimate 2007					
	EU Funds Lm	Malta Funds Lm	Total Lm			
7001 ICT [Operational I.T.] [Information Technology (a)]						
(i) Operational I.T.			<b>52,000</b>			
(ii) New Projects			---			
				348,295	61,000	<b>52,000</b>
7173 EU Structural Funds 2004-2006 [EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)]	34,000	64,000	<b>98,000</b>	19,600	263,000	<b>98,000</b>
7211 EU Structural Funds 2007-2013						
(i) Promoting an Equal and Inclusive Labour Market (ESF)	200,000	30,000	<b>230,000</b>			
(ii) NGO Funds	200,000	---	<b>200,000</b>			
	400,000	30,000	<b>430,000</b>	---	---	<b>430,000</b>
7184 EU Transition Facility (c)	84,000	1,000	<b>85,000</b>	61,977	133,000	<b>85,000</b>
7204 EU ESF EQUAL Programme	88,000	30,000	<b>118,000</b>	---	340,000	<b>118,000</b>
7002 Improvements to buildings				75,238	30,000	<b>20,000</b>
7008 Adaptation works at Supported Living Residential Centres				27,072	30,000	<b>25,000</b>
7007 Adult Training Centres				34,837	30,000	<b>30,000</b>
[Child Care Centres				---	130,000	---
<b>Total Ministry for the Family and Social Solidarity</b>				567,019	1,017,000	<b>858,000</b>
45 Social Security						
7009 Improvements to buildings and equipment				9,899	20,000	<b>20,000</b>
<b>Total Social Security</b>				9,899	20,000	<b>20,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity (continued)

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
<b>48 Housing</b>			
<i>Social Housing</i>			
7013 Interest subsidy on house loans ( <b>Subsidy</b> )	56,769	55,000	<b>55,000</b>
7014 Subsidisation of rent ( <b>Subsidy</b> )	12,612	15,000	<b>15,000</b>
	69,381	70,000	<b>70,000</b>
<i>Housing Construction and Maintenance</i>			
7011 Upgrading works in Housing Estates	332,000	290,000	<b>290,000</b>
7012 Major repairs to Government tenements	430,935	435,000	<b>435,000</b>
	762,935	725,000	<b>725,000</b>
<i>[Housing Authority]</i>			
[Contribution to Housing Authority ( <b>Subvention</b> )	0	900,000	---
[House loan interest subsidy ( <b>Subsidy</b> )	0	70,000	---
	0	970,000	---
<b>Total Housing</b>	832,316	1,765,000	<b>795,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	1,409,234	2,802,000	<b>1,673,000</b>

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote

(b) Vide Appendix G

(c) Vide Appendix I