

## Revenue by Head

	Actual Revenue 2005 Lm	Estimate 2006		Estimate 2007 Lm
		Approved Lm	Revised Lm	
I Customs and Excise Duties	65,670,109	72,290,000	73,190,000	<b>84,755,000</b>
II Licences, Taxes and Fines	88,957,302	94,891,000	94,816,000	<b>105,830,000</b>
III Income Tax	221,759,681	242,100,000	250,244,000	<b>257,700,000</b>
IV Value Added Tax	168,330,836	182,200,000	174,300,000	<b>180,900,000</b>
V Fees of Office	30,955,669	20,313,000	18,957,000	<b>19,962,000</b>
VI Reimbursements	8,293,343	10,171,000	10,843,000	<b>11,242,000</b>
VII Public Corporations	2,233,063	2,733,000	2,233,000	<b>2,233,000</b>
VIII Central Bank of Malta	14,000,530	10,000,000	10,000,000	<b>11,000,000</b>
IX Rents	8,799,603	9,400,000	9,420,000	<b>9,590,000</b>
X Dividends on Investment	6,403,113	1,800,000	6,200,000	<b>3,400,000</b>
XI Repayment of, and Interest on, Loans made by Government	337,967	77,000	77,000	<b>77,000</b>
XII Social Security	195,586,856	193,800,000	209,800,000	<b>222,000,000</b>
XIII Grants	66,955,356	82,574,000	75,966,000	<b>73,133,000</b>
XIV Miscellaneous Receipts	18,134,678	29,197,000	29,938,000	<b>11,107,000</b>
<i>Ordinary Revenue</i>	896,418,106	951,546,000	965,984,000	<b>992,929,000</b>
XV Extraordinary Receipts	25,628,000	146,400,000	84,600,000	<b>4,200,000</b>
XVI Loans	110,000,000	---	---	<b>50,000,000</b>
<i>Non-Ordinary Revenue</i>	135,628,000	146,400,000	84,600,000	<b>54,200,000</b>
<b>TOTAL REVENUE</b>	1,032,046,106	1,097,946,000	1,050,584,000	<b>1,047,129,000</b>