

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2007</i>	Personal	Operational and	Programmes	Contributions	Total
	Emoluments	Maintenance	and	to Government	
	Lm	Expenses	Initiatives	Entities	Lm
1 <u>Office of the President</u>	416,000	291,000	36,000	---	<b>743,000</b>
2 <u>House of Representatives</u>	745,000	348,000	136,000	---	<b>1,229,000</b>
3 <u>Office of the Ombudsman</u>	---	---	---	196,000	<b>196,000</b>
4 <u>National Audit Office</u>	---	---	---	800,000	<b>800,000</b>
5 <u>Office of the Prime Minister</u>	2,166,000	735,000	1,621,000	3,006,000	<b>7,528,000</b>
6 <u>Public Service Commission</u>	136,000	22,000	---	---	<b>158,000</b>
7 <u>Armed Forces of Malta</u>	11,025,000	1,777,000	442,000	---	<b>13,244,000</b>
8 <u>Information</u>	376,000	207,000	---	---	<b>583,000</b>
9 <u>Government Printing Press</u>	429,000	129,000	---	---	<b>558,000</b>
10 <u>Electoral Office</u>	393,000	153,000	330,000	200,000	<b>1,076,000</b>
11 <u>Ministry for Justice and Home Affairs</u>	1,497,000	359,000	1,214,000	1,254,000	<b>4,324,000</b>
12 <u>Judicial</u>	2,708,000	555,000	511,000	---	<b>3,774,000</b>
13 <u>Local Government</u>	541,000	104,000	10,882,000	---	<b>11,527,000</b>
14 <u>Police</u>	14,840,000	1,620,000	---	---	<b>16,460,000</b>
15 <u>Correctional Services</u>	2,038,000	523,000	217,000	---	<b>2,778,000</b>
16 <u>Civil Protection</u>	1,153,000	259,000	21,000	---	<b>1,433,000</b>
17 <u>Government Property Division</u>	955,000	362,000	596,000	---	<b>1,913,000</b>
18 <u>Land and Public Registry Division</u>	765,000	309,000	17,000	---	<b>1,091,000</b>
19 <u>Ministry of Finance</u>	1,238,000	421,000	25,198,000	1,290,000	<b>28,147,000</b>
20 <u>Treasury</u>	516,000	172,000	2,521,000	---	<b>3,209,000</b>
21 <u>Pensions</u>	---	---	32,351,000	---	<b>32,351,000</b>
23 <u>Inland Revenue</u>	1,973,000	731,000	105,000	---	<b>2,809,000</b>
24 <u>Customs</u>	4,360,000	450,000	330,000	---	<b>5,140,000</b>
25 <u>V.A.T.</u>	1,112,000	651,000	665,000	500,000	<b>2,928,000</b>
26 <u>Contracts</u>	371,000	92,000	---	---	<b>463,000</b>
27 <u>Economic Policy</u>	257,000	100,000	12,000	30,000	<b>399,000</b>
28 <u>Ministry of Education, Youth and Employment</u>	1,118,000	242,000	23,969,000	20,069,000	<b>45,398,000</b>
29 <u>Education</u>	46,590,000	4,314,000	889,000	300,000	<b>52,093,000</b>
30 <u>Industrial and Employment Relations</u>	397,000	79,000	60,000	20,000	<b>556,000</b>
31 <u>Libraries and Archives</u>	467,000	87,000	9,000	90,000	<b>653,000</b>
32 <u>Ministry for Tourism and Culture</u>	1,155,000	252,000	605,000	2,911,000	<b>4,923,000</b>
33 <u>Ministry for Competitiveness and Communications</u>	891,000	294,000	1,838,000	304,000	<b>3,327,000</b>
34 <u>Commerce</u>	628,000	137,000	1,800,000	---	<b>2,565,000</b>

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35 <u>Consumer and Competition</u>	393,000	83,000	13,000	---	<b>489,000</b>
36 <u>Civil Aviation</u>	417,000	146,000	---	---	<b>563,000</b>
37 <u>Ministry for Resources and Infrastructure</u>	15,238,000	1,541,000	5,225,000	261,000	<b>22,265,000</b>
38 <u>Ministry for Gozo</u>	18,203,000	1,441,000	869,000	7,000	<b>20,520,000</b>
39 <u>Ministry of Health, the Elderly and Community Care</u>	43,550,000	8,645,000	23,402,000	8,603,000	<b>84,200,000</b>
40 <u>Elderly and Community Care</u>	8,423,000	2,100,000	5,218,000	---	<b>15,741,000</b>
41 <u>Ministry for Investment, Industry and Information Technology</u>	568,000	171,000	16,820,000	17,197,000	<b>34,756,000</b>
42 <u>Ministry for Rural Affairs and the Environment</u>	6,366,000	1,445,000	14,149,000	2,872,000	<b>24,832,000</b>
43 <u>Ministry for Urban Development and Roads</u>	453,000	162,000	1,405,000	2,050,000	<b>4,070,000</b>
44 <u>Ministry for the Family and Social Solidarity</u>	962,000	219,000	5,241,000	4,520,000	<b>10,942,000</b>
45 <u>Social Security</u>	1,905,000	427,000	74,070,000	---	<b>76,402,000</b>
46 <u>Social Security Benefits</u>	---	---	243,300,000	---	<b>243,300,000</b>
47 <u>Social Welfare Standards</u>	320,000	95,000	6,000	---	<b>421,000</b>
48 <u>Housing</u>	769,000	103,000	325,000	---	<b>1,197,000</b>
49 <u>Ministry of Foreign Affairs</u>	5,360,000	3,264,000	575,000	135,000	<b>9,334,000</b>
<b>TOTAL RECURRENT EXPENDITURE BY CATEGORY</b>	<b>204,183,000</b>	<b>35,617,000</b>	<b>496,993,000</b>	<b>66,615,000</b>	<b>803,408,000</b>