

# Approved and Revised Estimates for 2006

## Capital Expenditure

Vote	Productive Investment		Infrastructure		Social		Total	
	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000
<b><i>I Office of the Prime Minister</i></b>								
OPM	26	32	893	546	298	221	1,217	799
Armed Forces of Malta	---	---	410	400	200	624	610	1,024
Government Printing Press	---	---	75	75	---	---	75	75
Electoral Office	---	---	10	10	---	---	10	10
	26	32	1,388	1,031	498	845	1,912	1,908
<b><i>II Ministry for Justice and Home Affairs</i></b>								
Ministry	---	---	721	725	1,134	80	1,855	805
Judicial	---	---	---	---	250	50	250	50
Police	---	---	250	250	---	---	250	250
Correctional Services	---	---	130	110	---	---	130	110
Civil Protection	---	---	40	40	---	---	40	40
Government Property Division	---	---	1,075	5,075	---	---	1,075	5,075
	---	---	2,216	6,200	1,384	130	3,600	6,330
<b><i>III Ministry of Finance</i></b>								
Ministry	13,017	7,840	1,218	2,590	25	0	14,260	10,430
Mater Dei Hospital	---	---	---	---	37,242	38,065	37,242	38,065
Inland Revenue	---	---	20	20	---	---	20	20
Customs	---	---	20	20	---	---	20	20
	13,017	7,840	1,258	2,630	37,267	38,065	51,542	48,535

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<b>IV Ministry of Education, Youth and Employment</b>								
Ministry	---	---	817	1,440	2,202	1,680	<b>3,019</b>	<b>3,120</b>
University of Malta and Junior College	---	---	---	---	650	550	<b>650</b>	<b>550</b>
Malta College of Arts, Science and Technology	---	---	---	---	600	500	<b>600</b>	<b>500</b>
Institute of Tourism Studies	20	20	---	---	---	---	<b>20</b>	<b>20</b>
Occupational Health and Safety Authority	---	---	---	---	40	40	<b>40</b>	<b>40</b>
Examinations Department	---	---	---	---	30	30	<b>30</b>	<b>30</b>
Foundation for Tomorrow's Schools	---	---	---	---	1,500	1,500	<b>1,500</b>	<b>1,500</b>
Sport	---	---	---	---	400	600	<b>400</b>	<b>600</b>
Education	---	---	---	---	850	850	<b>850</b>	<b>850</b>
Libraries and Archives	---	---	---	---	30	30	<b>30</b>	<b>30</b>
	20	20	817	1,440	6,302	5,780	<b>7,139</b>	<b>7,240</b>
<b>V Ministry for Tourism and Culture</b>								
Ministry	930	976	1,005	1,703	154	120	<b>2,089</b>	<b>2,799</b>
<i>of which Subvention/Subsidy</i>	[588]	[588]	---	---	---	---	<b>[588]</b>	<b>[588]</b>
Malta Tourism Authority	8,500	8,940	---	---	---	---	<b>8,500</b>	<b>8,940</b>
<i>of which Subvention</i>	[8,000]	[8,440]	---	---	---	---	<b>[8,000]</b>	<b>[8,440]</b>
Theatres	---	---	---	---	215	215	<b>215</b>	<b>215</b>
Heritage Malta	---	---	---	---	430	415	<b>430</b>	<b>415</b>
Superintendence of Cultural Heritage	---	---	15	15	---	---	<b>15</b>	<b>15</b>
	9,430	9,916	1,020	1,718	799	750	<b>11,249</b>	<b>12,384</b>

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<b><i>VI Ministry for Competitiveness and Communications</i></b>								
Ministry	847	675	1,065	717	172	79	<b>2,084</b>	<b>1,471</b>
Commerce	---	---	38	38	---	---	<b>38</b>	<b>38</b>
Malta Standards Authority	---	---	50	47	---	---	<b>50</b>	<b>47</b>
	847	675	1,153	802	172	79	<b>2,172</b>	<b>1,556</b>
<b><i>VII Ministry for Resources and Infrastructure</i></b>								
Ministry	---	---	87	87	---	---	<b>87</b>	<b>87</b>
Government Construction Projects	---	---	1,421	2,327	514	432	<b>1,935</b>	<b>2,759</b>
	---	---	1,508	2,414	514	432	<b>2,022</b>	<b>2,846</b>
<b><i>VIII Ministry for Gozo</i></b>								
<i>of which Subventions/Subsidy</i>	325 [175]	837 [288]	5,329 ---	5,170 ---	514 [15]	663 [12]	<b>6,168</b> <b>[190]</b>	<b>6,670</b> <b>[300]</b>
	325	837	5,329	5,170	514	663	<b>6,168</b>	<b>6,670</b>
<b><i>IX Ministry of Health, the Elderly and Community Care</i></b>								
Ministry	---	---	363	363	1,043	925	<b>1,406</b>	<b>1,288</b>
Health	---	---	---	---	757	1,841	<b>757</b>	<b>1,841</b>
Elderly and Community Care	---	---	---	---	495	495	<b>495</b>	<b>495</b>
	---	---	363	363	2,295	3,261	<b>2,658</b>	<b>3,624</b>

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<b><i>X Ministry for Investment, Industry and Information Technology</i></b>								
Ministry	205	40	11,225	9,682	303	573	11,733	10,295
Malta Freeport Corporation	---	---	3,990	3,990	---	---	3,990	3,990
<i>of which Subvention</i>	---	---	[3,990]	[3,990]	---	---	[3,990]	[3,990]
Malta Industrial Parks Ltd	---	1,244	---	---	---	---	---	1,244
Gozo Ferries Co. Ltd	2,700	2,700	---	---	---	---	2,700	2,700
<i>of which Subvention</i>	[2,700]	[2,700]	---	---	---	---	[2,700]	[2,700]
Malta National Laboratory Co. Ltd	50	132	---	---	---	---	50	132
Malta Shipyards Ltd	112	112	---	---	---	---	112	112
Malta Government Investments/MIMCOL	1,000	2,700	---	---	---	---	1,000	2,700
<i>of which Subvention</i>	[1,000]	[2,700]	---	---	---	---	[1,000]	[2,700]
Malta Enterprise Corporation	2,300	3,300	---	---	---	---	2,300	3,300
<i>of which Subvention</i>	[2,300]	[3,300]	---	---	---	---	[2,300]	[3,300]
Drainage	---	---	4,667	2,599	---	---	4,667	2,599
	6,367	10,228	19,882	16,271	303	573	26,552	27,072
<b><i>XI Ministry for Rural Affairs and the Environment</i></b>								
Ministry	5,299	5,681	7,200	5,695	921	803	13,420	12,179
<i>of which Subvention</i>	[10]	[410]	---	---	---	---	[10]	[410]
WasteServ Malta Ltd	---	---	---	---	2,500	3,200	2,500	3,200
Agriculture and Fisheries	345	360	---	---	---	---	345	360
	5,644	6,041	7,200	5,695	3,421	4,003	16,265	15,739

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<b><i>XII Ministry for Urban Developments and Roads</i></b>								
Ministry	---	---	5,937	6,422	---	---	<b>5,937</b>	<b>6,422</b>
Roads	---	---	7,000	8,000	---	---	<b>7,000</b>	<b>8,000</b>
Public Transport	---	---	174	74	---	---	<b>174</b>	<b>74</b>
<i>of which Subsidy</i>	---	---	[100]	[0]	---	---	<b>[100]</b>	<b>[0]</b>
	---	---	13,111	14,496	---	---	<b>13,111</b>	<b>14,496</b>
<b><i>XIII Ministry for the Family and Social Solidarity</i></b>								
Ministry	---	---	91	91	926	945	<b>1,017</b>	<b>1,036</b>
Social Security	---	---	20	20	---	---	<b>20</b>	<b>20</b>
Housing	---	---	290	290	1,475	505	<b>1,765</b>	<b>795</b>
<i>of which Subvention/Subsidies</i>	---	---	---	---	[1,040]	[70]	<b>[1,040]</b>	<b>[70]</b>
	---	---	401	401	2,401	1,450	<b>2,802</b>	<b>1,851</b>
<b><i>XIV Ministry of Foreign Affairs</i></b>	---	---	1,227	253	183	80	<b>1,410</b>	<b>333</b>
<b><i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i></b>								
Capital Development	20,903	17,163	52,783	54,894	54,998	56,029	<b>128,684</b>	<b>128,086</b>
Subventions	14,755	18,408	3,990	3,990	900	0	<b>19,645</b>	<b>22,398</b>
Subsidies	18	18	100	0	155	82	<b>273</b>	<b>100</b>
	35,676	35,589	56,873	58,884	56,053	56,111	<b>148,602</b>	<b>150,584</b>