

Financial Year 2007

Expenditure

<i>Abstract of Expenditure for the Financial Year 2007</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Office of the President			
1 Office of the President	743,000	23,443	719,557
	743,000	23,443	719,557
House of Representatives			
2 House of Representatives	1,229,000	---	1,229,000
	1,229,000	---	1,229,000
Office of the Ombudsman			
3 Office of the Ombudsman	196,000	196,000	---
	196,000	196,000	---
National Audit Office			
4 National Audit Office	800,000	800,000	---
	800,000	800,000	---
Office of the Prime Minister			
5 Office of the Prime Minister	7,528,000	260,000	7,268,000
6 Public Service Commission	158,000	25,112	132,888
7 Armed Forces of Malta	13,244,000	---	13,244,000
8 Information	583,000	---	583,000
9 Government Printing Press	558,000	---	558,000
10 Electoral Office	1,076,000	200,000	876,000
I Office of the Prime Minister - Capital	2,508,000	---	2,508,000
	25,655,000	485,112	25,169,888
Ministry for Justice and Home Affairs			
11 Ministry for Justice and Home Affairs	4,324,000	72,717	4,251,283
12 Judicial	3,774,000	689,416	3,084,584
13 Local Government	11,527,000	---	11,527,000
14 Police	16,460,000	---	16,460,000
15 Correctional Services	2,778,000	---	2,778,000
16 Civil Protection	1,433,000	---	1,433,000
17 Government Property Division	1,913,000	634,000	1,279,000
18 Land and Public Registry Division	1,091,000	---	1,091,000
II Ministry for Justice and Home Affairs - Capital	2,850,000	---	2,850,000
	46,150,000	1,396,133	44,753,867

Financial Year 2007 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Ministry of Finance			
19 Ministry of Finance	28,147,000	---	28,147,000
20 Treasury	3,209,000	---	3,209,000
21 Pensions	32,351,000	31,680,000	671,000
22 Public Debt Servicing	86,052,000	86,052,000	---
23 Inland Revenue	2,809,000	---	2,809,000
24 Customs	5,140,000	---	5,140,000
25 V.A.T.	2,928,000	300,000	2,628,000
26 Contracts	463,000	---	463,000
27 Economic Policy	399,000	---	399,000
III Ministry of Finance - Capital	40,075,000	---	40,075,000
	201,573,000	118,032,000	83,541,000
Ministry of Education, Youth and Employment			
28 Ministry of Education, Youth and Employment	45,398,000	---	45,398,000
29 Education	52,093,000	---	52,093,000
30 Industrial and Employment Relations	556,000	---	556,000
31 Libraries and Archives	653,000	---	653,000
IV Ministry of Education, Youth and Employment - Capital	17,111,000	---	17,111,000
	115,811,000	---	115,811,000
Ministry for Tourism and Culture			
32 Ministry for Tourism and Culture	4,923,000	---	4,923,000
V Ministry for Tourism and Culture - Capital	15,611,000	---	15,611,000
	20,534,000	---	20,534,000
Ministry for Competitiveness and Communications			
33 Ministry for Competitiveness and Communications	3,327,000	---	3,327,000
34 Commerce	2,565,000	---	2,565,000
35 Consumer and Competition	489,000	---	489,000
36 Civil Aviation	563,000	---	563,000
VI Ministry for Competitiveness and Communications - Capital	3,157,000	---	3,157,000
	10,101,000	---	10,101,000
Ministry for Resources and Infrastructure			
37 Ministry for Resources and Infrastructure	22,265,000	---	22,265,000
VII Ministry for Resources and Infrastructure - Capital	3,681,000	---	3,681,000
	25,946,000	---	25,946,000
Ministry for Gozo			
38 Ministry for Gozo	20,520,000	17,285	20,502,715
VIII Ministry for Gozo - Capital	8,701,000	---	8,701,000
	29,221,000	17,285	29,203,715

Financial Year 2007 (continued)

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
<i>Ministry of Health, the Elderly and Community Care</i>			
39 Ministry of Health, the Elderly and Community Care	84,200,000	---	84,200,000
40 Elderly and Community Care	15,741,000	---	15,741,000
IX Ministry of Health, the Elderly and Community Care - Capital	7,628,000	---	7,628,000
	107,569,000	---	107,569,000
<i>Ministry for Investment, Industry and Information Technology</i>			
41 Ministry for Investment, Industry and Information Technology	34,756,000	---	34,756,000
X Ministry for Investment, Industry and Information Technology - Capital	22,882,000	---	22,882,000
	57,638,000	---	57,638,000
<i>Ministry for Rural Affairs and the Environment</i>			
42 Ministry for Rural Affairs and the Environment	24,832,000	---	24,832,000
XI Ministry for Rural Affairs and the Environment - Capital	22,084,000	---	22,084,000
	46,916,000	---	46,916,000
<i>Ministry for Urban Development and Roads</i>			
43 Ministry for Urban Development and Roads	4,070,000	---	4,070,000
XII Ministry for Urban Development and Roads - Capital	19,552,000	---	19,552,000
	23,622,000	---	23,622,000
<i>Ministry for the Family and Social Solidarity</i>			
44 Ministry for the Family and Social Solidarity	10,942,000	---	10,942,000
45 Social Security	76,402,000	---	76,402,000
46 Social Security Benefits	243,300,000	243,300,000	---
47 Social Welfare Standards	421,000	---	421,000
48 Housing	1,197,000	---	1,197,000
XIII Ministry for the Family and Social Solidarity - Capital	1,673,000	---	1,673,000
	333,935,000	243,300,000	90,635,000
<i>Ministry of Foreign Affairs</i>			
49 Ministry of Foreign Affairs	9,334,000	---	9,334,000
XIV Ministry of Foreign Affairs - Capital	322,000	---	322,000
	9,656,000	---	9,656,000
TOTAL EXPENDITURE	1,057,295,000	364,249,973	693,045,027