

MINISTRY FOR GOZO

Ministry for Gozo

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|----------------|----------------|----------------|
| | Revenue | Estimate | Estimate |
| | 2005 | 2006 | 2007 |
| | Lm | Lm | Lm |
| 38 Ministry for Gozo | | | |
| <i>[Licences, Taxes and Fines</i> | | | |
| <u>[Court fines</u> | 200 | --- | --- |
| <i>Fees of Office</i> | | | |
| 0316 <u>Fees on contracts/Notarial fees</u> | 1,540 | 5,000 | 2,000 |
| 0318 <u>Court fees</u> | 102,775 | 120,000 | 100,000 |
| <i>Reimbursements</i> | | | |
| 0465 <u>Services rendered to Local Councils</u> | 43,585 | 50,000 | 50,000 |
| 0499 <u>Miscellaneous reimbursements</u> | 798 | 5,000 | 1,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 <u>Miscellaneous receipts</u> | 5,138 | 10,000 | 10,000 |
| TOTAL MINISTRY FOR GOZO | 154,036 | 190,000 | 163,000 |