

EU TRANSITION FACILITY

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Summary</i>			
I Office of the Prime Minister	105	---	105
II Ministry for Justice and Home Affairs	804	133	937
III Ministry of Finance	978	136	1,114
IV Ministry of Education, Youth and Employment	225	13	238
VI Ministry for Competitiveness and Communications	541	32	573
VII Ministry for Resources and Infrastructure	89	---	89
IX Ministry of Health, the Elderly and Community Care	258	135	393
X Ministry for Investment, Industry and Information Technology	282	21	303
XI Ministry for Rural Affairs and the Environment	1,031	7	1,038
XII Ministry for Urban Development and Roads	32	11	43
XIII Ministry for Family and Social Solidarity	84	1	85
XIV Ministry of Foreign Affairs	55	17	72
Total EU Transition Facility	4,484	506	4,990

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
I - Office of the Prime Minister			
<i>(i) Transition Facility 2004</i>			
Interim evaluation	105	---	105
Total Office of the Prime Minister	105	---	105
II - Ministry for Justice and Home Affairs			
<i>(i) Transition Facility 2004</i>			
Border Mgt	29	---	29
Justice Sector	42	11	53
Radio Network Infrastructure Call 112	35	---	35
<i>(ii) Transition Facility 2005</i>			
Integration of National Systems in accordance with the Schengen Acquis	698	122	820
Total Ministry for Justice and Home Affairs	804	133	937
III - Ministry of Finance			
<i>(i) Transition Facility 2004</i>			
VAT	22	---	22
Statistics	39	---	39
Euro changeover	86	---	86
Protection of Financial Interest	24	---	24
<i>(ii) Transition Facility 2005</i>			
Technical Assistance - Institution Building	386	14	400
Technical Assistance - Public Procurement (Contracts Dept.)	63	4	67
<i>(iii) Transition Facility 2006</i>			
Malta Customs Programme for Modernisation of IT Systems	233	18	251
Statistics	75	---	75
Technical Assistance	50	100	150
Total Ministry of Finance	978	136	1,114

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
IV - Ministry of Education, Youth and Employment			
<i>(i) Transition Facility 2004</i>			
Translation	73	---	73
Interpretation	3	1	4
OHSa	20	12	32
<i>(ii) Transition Facility 2005</i>			
Strengthening the Administrative Capacity of the National Labour Inspectorate	129	---	129
<i>Total Ministry of Education, Youth and Employment</i>	225	13	238
VI - Ministry for Competitiveness and Communications			
<i>(i) Transition Facility 2004</i>			
Malta Maritime Authority	214	[30]	214
Intellectual Property	26	9	35
Market Surveillance	106	23	129
MSA	79	---	79
Wireless Telegraphy	40	---	40
<i>(ii) Transition Facility 2006</i>			
MVTA	23	---	23
REACH	53	---	53
<i>Total Ministry for Competitiveness and Communications</i>	541	32	573
VII - Ministry for Resources and Infrastructure			
<i>(i) Transition Facility 2004</i>			
Water Framework Directive	89	---	89
<i>Total Ministry for Resources and Infrastructure</i>	89	---	89

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes (continued)</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
IX - Ministry of Health, the Elderly and Community Care			
<i>(i) Transition Facility 2004</i>			
Foodstuffs	48	20	68
Transfusion	75	115	190
Medicines Authority	68	---	68
<i>(ii) Transition Facility 2006</i>			
Food Safety	23	---	23
Free movement of health care professionals	44	---	44
Total Ministry of Health, the Elderly and Community Care	258	135	393
X - Ministry for Investment, Industry and Information Technology			
<i>(i) Transition Facility 2004</i>			
Malta Enterprise	136	---	136
Information Security	146	21	167
Total Ministry for Investment, Industry and Information Technology	282	21	303
XI - Ministry for Rural Affairs and the Environment			
<i>(i) Transition Facility 2004</i>			
Producer responsibility	38	---	38
Veterinary Services	89	---	89
Air Pollution Monitoring	27	7	34
Environment Acquis Polluter pays	28	---	28
Natura 2000	17	---	17
IACS	17	---	17
Compliance with EU Directives	58	---	58
IPPC	96	---	96
Hazardous Waste	22	---	22

EU TRANSITION FACILITY (continued)

Capital

<i>Capital Expenditure Votes (continued)</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
XI - Ministry for Rural Affairs and the Environment (continued)			
<i>(ii) Transition Facility 2005</i>			
Support to the IACS Unit for the implementation of the CAP reform	338	---	338
Management of specific Waste Streams (Construction and Demolition and certain Non-inert waste) more sustainably	126	---	126
Technical Assistance - Fisheries	15	---	15
<i>(iii) Transition Facility 2006</i>			
Further Institution Building in the Environment Sector	160	---	160
<i>Total Ministry for Rural Affairs and the Environment</i>	1,031	7	1,038
XII - Ministry for Urban Development and Roads			
<i>(ii) Transition Facility 2005</i>			
Technical Assistance - Transport	32	11	43
<i>Total Ministry for Urban Development and Roads</i>	32	11	43
XIII - Ministry for Family and Social Solidarity			
<i>(i) Transition Facility 2004</i>			
Social Security	4	1	5
<i>(ii) Transition Facility 2005</i>			
Reinforcement of the Drugs National Focal Point in Malta	80	---	80
<i>Total Ministry for Family and Social Solidarity</i>	84	1	85
XIV - Ministry of Foreign Affairs			
<i>(i) Transition Facility 2004</i>			
Capacity in the issuance of VISAS	55	17	72
<i>Total Ministry of Foreign Affairs</i>	55	17	72
<i>TOTAL EU TRANSITION FACILITY</i>	4,484	506	4,990