

MINISTRY OF FOREIGN AFFAIRS

Ministry of Foreign Affairs

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

49 Ministry of Foreign Affairs

	Estimate 2007 Lm					
7001 ICT [Operational I.T.] [Information Technology (a)]						
(i) Operational I.T.			220,000			
(ii) New Projects			---			
				228,122	167,000	220,000
	Estimate 2007					
	EU	Malta	Total			
	Funds	Funds	Lm			
	Lm	Lm	Lm			
7184 EU Transition Facility (b)	55,000	17,000	72,000	---	183,000	72,000
7149 Construction and restoration works				1,926	50,000	30,000
[Relocation of Embassies]				0	10,000	---
[Acquisition of overseas property]				1,596,668	1,000,000	---
TOTAL MINISTRY OF FOREIGN AFFAIRS				1,826,716	1,410,000	322,000

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix I