

Capital Programme for Financial Year 2007

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
<i>I Office of the Prime Minister</i>									
OPM	17	---	1,250	---	721	---	1,988	---	1,988
Armed Forces of Malta	---	---	380	---	100	---	480	---	480
Government Printing Press	---	---	30	---	---	---	30	---	30
Electoral Office	---	---	10	---	---	---	10	---	10
	17	---	1,670	---	821	---	2,508	---	2,508
<i>II Ministry for Justice and Home Affairs</i>									
Ministry	---	---	846	---	1,029	---	1,875	---	1,875
Judicial	---	---	---	---	80	---	80	---	80
Police	---	---	250	---	---	---	250	---	250
Correctional Services	---	---	80	---	---	---	80	---	80
Civil Protection	---	---	40	---	---	---	40	---	40
Government Property Division	---	---	525	---	---	---	525	---	525
	---	---	1,741	---	1,109	---	2,850	---	2,850
<i>III Ministry of Finance</i>									
Ministry	7,731	---	2,892	---	60	---	10,683	---	10,683
Mater Dei Hospital	---	---	---	---	29,337	---	29,337	---	29,337
Inland Revenue	---	---	20	---	---	---	20	---	20
Customs	---	---	35	---	---	---	35	---	35
	7,731	---	2,947	---	29,397	---	40,075	---	40,075

Capital Programme for Financial Year 2007 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
<i>IV Ministry of Education, Youth and Employment</i>									
Ministry	---	---	9,119	---	5,162	---	14,281	---	14,281
University of Malta and Junior College	---	---	---	---	450	---	450	---	450
Malta College of Arts, Science and Technology	---	---	---	---	400	---	400	---	400
Institute of Tourism Studies	20	---	---	---	---	---	20	---	20
Examinations Department	---	---	---	---	10	---	10	---	10
Foundation for Tomorrow's Schools	---	---	---	---	1,100	---	1,100	---	1,100
Sport	---	---	---	---	200	---	200	---	200
Education	---	---	---	---	620	---	620	---	620
Libraries and Archives	---	---	---	---	30	---	30	---	30
	20	---	9,119	---	7,972	---	17,111	---	17,111
<i>V Ministry for Tourism and Culture</i>									
Ministry	40	557	6,513	---	211	---	6,764	557	7,321
Malta Tourism Authority	---	8,000	---	---	---	---	---	8,000	8,000
Theatres	---	---	---	---	5	---	5	---	5
Heritage Malta	---	---	---	---	205	---	205	---	205
Superintendence of Cultural Heritage	---	---	80	---	---	---	80	---	80
	40	8,557	6,593	---	421	---	7,054	8,557	15,611

Capital Programme for Financial Year 2007 (continued)

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
<i>VI Ministry for Competitiveness and Communications</i>	375	---	2,587	---	195	---	3,157	---	3,157
<i>VII Ministry for Resources and Infrastructure</i>									
<u>Ministry</u>	---	---	2,541	---	163	---	2,704	---	2,704
<u>Government Construction Projects</u>	---	---	850	---	127	---	977	---	977
	---	---	3,391	---	290	---	3,681	---	3,681
<i>VIII Ministry for Gozo</i>	97	175	8,092	---	332	5	8,521	180	8,701
<i>IX Ministry of Health, the Elderly and Community Care</i>									
<u>Ministry</u>	---	---	3,845	---	393	---	4,238	---	4,238
<u>Health</u>	---	---	---	---	2,110	---	2,110	---	2,110
<u>Elderly and Community Care</u>	---	---	---	---	1,280	---	1,280	---	1,280
	---	---	3,845	---	3,783	---	7,628	---	7,628

Capital Programme for Financial Year 2007 (continued)

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	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	Development Lm'000	Subsidies Lm'000	
<i>X Ministry for Investment, Industry and Information Technology</i>									
Ministry	136	---	9,597	---	394	---	10,127	---	10,127
Malta Freeport Corporation	---	---	---	3,435	---	---	---	3,435	3,435
Gozo Ferries Co. Ltd	---	2,518	---	---	---	---	---	2,518	2,518
Malta National Laboratory Co. Ltd	40	---	---	---	---	---	40	---	40
Malta Government Investments/ MIMCOL	---	700	---	---	---	---	---	700	700
Malta Enterprise Corporation	---	2,300	---	---	---	---	---	2,300	2,300
Malta Industrial Parks Ltd	10	---	---	---	---	---	10	---	10
Drainage	---	---	3,752	---	---	---	3,752	---	3,752
	186	5,518	13,349	3,435	394	---	13,929	8,953	22,882
<i>XI Ministry for Rural Affairs and the Environment</i>									
Ministry	7,025	110	10,966	---	748	---	18,739	110	18,849
WasteServ Malta Ltd	---	---	---	---	3,000	---	3,000	---	3,000
Agriculture and Fisheries	235	---	---	---	---	---	235	---	235
	7,260	110	10,966	---	3,748	---	21,974	110	22,084
<i>XII Ministry for Urban Development and Roads</i>									
Ministry	---	---	14,326	---	---	---	14,326	---	14,326
Roads	---	---	5,000	---	---	---	5,000	---	5,000
Public Transport	---	---	66	160	---	---	66	160	226
	---	---	19,392	160	---	---	19,392	160	19,552

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	72	---	786	---	858	---	858
Social Policy	---	---	20	---	---	---	20	---	20
Housing	---	---	290	---	435	70	725	70	795
	---	---	382	---	1,221	70	1,603	70	1,673
<i>XIV Ministry of Foreign Affairs</i>	---	---	250	---	72	---	322	---	322
<i>Total Govt Capital Expenditure</i>	15,726	14,360	84,324	3,595	49,755	75	149,805	18,030	167,835