

## HOUSE OF REPRESENTATIVES

## House of Representatives

## Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

**SUMMARY**

<i>Personal Emoluments</i>	708,214	707,000	<b>745,000</b>
<i>Operational and Maintenance Expenses</i>	272,386	308,000	<b>348,000</b>
<i>Special Expenditure</i>	12,569	---	---
<i>Programmes and Initiatives</i>	170,873	171,000	<b>136,000</b>
<i>Contributions to Government Entities</i>	---	---	---

**TOTAL VOTE**

1,164,042	1,186,000	<b>1,229,000</b>
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**Personal Emoluments**

11 Holders of Political Office	393,290	395,000	<b>410,000</b>
12 Staff - Salaries and Wages	195,388	202,000	<b>220,000</b>
13 Bonus	8,322	9,000	<b>9,000</b>
14 Income Supplement	8,234	8,000	<b>8,000</b>
15 Social Security Contributions	30,533	34,000	<b>34,000</b>
16 Allowances	23,687	19,000	<b>24,000</b>
17 Overtime	48,760	40,000	<b>40,000</b>

*Total Personal Emoluments*

708,214	707,000	<b>745,000</b>
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**Operational and Maintenance Expenses**

21 Utilities	79,643	88,000	<b>88,000</b>
22 Materials and Supplies	3,952	10,000	<b>10,000</b>
23 Repair and Upkeep	5,604	10,000	<b>10,000</b>
24 Rent	13,400	13,400	<b>20,400</b>
25 International Memberships	16,847	30,000	<b>30,000</b>
26 Office Services	44,017	38,600	<b>38,600</b>
27 Transport	13,883	15,000	<b>15,000</b>
28 Travel	64,217	55,000	<b>55,000</b>
29 Information Services	---	---	---
30 Contractual Services	4,246	4,000	<b>4,000</b>
31 Professional Services	15,945	11,000	<b>14,000</b>
32 Training	---	---	---
33 Hospitality	9,761	10,000	<b>10,000</b>
34 Incidental Expenses	871	1,000	<b>1,000</b>
40 Improvements to Property (a)	[5,044]	20,000	<b>50,000</b>
41 Equipment (a)	[7,525]	2,000	<b>2,000</b>

*Total Operational and Maintenance Expenses*

272,386	308,000	<b>348,000</b>
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**[Special Expenditure**

[Improvements to Property	5,044	---	---
[Equipment	7,525	---	---

*Total Special Expenditure*

12,569	---	---
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## HOUSE OF REPRESENTATIVES

## House of Representatives (continued)

## Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm
<b><i>Programmes and Initiatives</i></b>			
5176 Information Technology	55,830	15,000	<b>15,000</b>
5253 Hosting of International Conferences	---	35,000	<b>5,000</b>
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	86,000	86,000	<b>86,000</b>
5312 Former Members of Parliament	29,043	35,000	<b>30,000</b>
<i>Total Programmes and Initiatives</i>	170,873	171,000	<b>136,000</b>
<b><i>TOTAL HOUSE OF REPRESENTATIVES</i></b>	1,164,042	1,186,000	<b>1,229,000</b>

## NOTE

(a) Shown under Special Expenditure category in 2005.