

MINISTRY FOR GOZO

Ministry for Gozo (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2005	2006	2007
	Lm	Lm	Lm

38 Ministry for Gozo (continued)*Agriculture and Fisheries*

7114 Extension and improvement of arable land	9,993	10,000	5,000
7115 Tree planting and Site embellishment programmes	8,903	10,000	5,000
7116 Assistance to co-operatives, farmers and fishermen (Subvention)	7,814	15,000	15,000
7117 Farm access roads	14,998	15,000	5,000
7118 Improvements to Agricultural and Fisheries' [buildings and fishing] facilities	65,000	60,000	10,000
	106,708	110,000	40,000

Roads

7119 Construction and upgrading of roads	917,596	180,000	315,000
7120 Hot asphalt programme	59,999	150,000	215,000
	977,595	330,000	530,000

Drainage

7121 Extension of the sewerage system	25,097	170,000	100,000
7122 Sewerage Master Plan Implementation	41,626	140,000	70,000
	66,723	310,000	170,000

Government Construction Projects

7123 Centralisation of Government Offices	19,899	15,000	15,000
7124 Improvements to touristic facilities	17,598	15,000	5,000
7125 Communal Centre	2,419	5,000	5,000
	39,916	35,000	25,000

Education

7126 Equipment for schools	35,913	30,000	30,000
7127 Construction and maintenance works in schools	89,819	165,000	95,000
	125,732	195,000	125,000

Museums

7128 Restoration and improvements to historical sites	62,893	30,000	30,000
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	Lm	Lm	Lm
38 Ministry for Gozo (continued)			
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	162,535	130,000	100,000
<i>Environment Protection</i>			
7130 Environment Protection works	9,998	10,000	10,000
<i>Waste Management</i>			
7131 Solid waste management	31,498	30,000	20,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	6,788	15,000	5,000
<i>Sport</i>			
7133 Improvements to Sports facilities	15,213	15,000	15,000
TOTAL MINISTRY FOR GOZO	2,444,472	6,168,000	8,701,000

NOTES

(a) 2006 and 2007 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote
(b) Vide Appendix G