

Capital Expenditure 2006

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
<i>I Office of the Prime Minister</i>									
OPM	60,124	---	971,917	---	331,996	---	1,364,037	---	1,364,037
Armed Forces of Malta	---	---	836,501	---	912,469	---	1,748,970	---	1,748,970
Government Printing Press	---	---	164,808	---	---	---	164,808	---	164,808
Electoral Office	---	---	22,082	---	---	---	22,082	---	22,082
	60,124	---	1,995,308	---	1,244,465	---	3,299,897	---	3,299,897
<i>II Ministry for Justice and Home Affairs</i>									
Ministry	---	---	1,388,432	---	146,532	---	1,534,964	---	1,534,964
Judicial	---	---	---	---	580,957	---	580,957	---	580,957
Police	---	---	579,560	---	---	---	579,560	---	579,560
Correctional Services	---	---	256,229	---	---	---	256,229	---	256,229
Civil Protection	---	---	91,912	---	---	---	91,912	---	91,912
Government Property Division	---	---	12,806,737	---	---	---	12,806,737	---	12,806,737
	---	---	15,122,870	---	727,489	---	15,850,359	---	15,850,359
<i>III Ministry of Finance</i>									
Ministry	12,907,540	---	6,880,739	---	---	---	19,788,279	---	19,788,279
Mater Dei Hospital	---	---	---	---	91,346,631	---	91,346,631	---	91,346,631
Inland Revenue	---	---	40,401	---	---	---	40,401	---	40,401
Customs	---	---	45,747	---	---	---	45,747	---	45,747
	12,907,540	---	6,966,887	---	91,346,631	---	111,221,058	---	111,221,058

Capital Expenditure 2006 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€

IV Ministry of Education, Youth and Employment

Ministry	---	---	1,127,715	---	3,309,348	---	4,437,063	---	4,437,063
University of Malta and Junior College	---	---	---	---	1,511,721	---	1,511,721	---	1,511,721
Malta College of Arts, Science and Technology	---	---	---	---	1,385,977	---	1,385,977	---	1,385,977
Institute of Tourism Studies	46,587	---	---	---	---	---	46,587	---	46,587
Occupational Health and Safety Authority	---	---	---	---	80,012	---	80,012	---	80,012
Examinations Department	---	---	---	---	10,161	---	10,161	---	10,161
Foundation for Tomorrow's Schools	---	---	---	---	3,494,060	---	3,494,060	---	3,494,060
Sport	---	---	---	---	1,354,174	---	1,354,174	---	1,354,174
Education	---	---	---	---	1,538,791	---	1,538,791	---	1,538,791
Libraries and Archives	---	---	---	---	69,851	---	69,851	---	69,851
	46,587	---	1,127,715	---	12,754,095	---	13,928,397	---	13,928,397

V Ministry for Tourism and Culture

Ministry	898,206	1,340,559	2,222,092	---	216,457	---	3,336,755	1,340,559	4,677,314
Malta Tourism Authority	1,161,877	19,658,146	---	---	---	---	1,161,877	19,658,146	20,820,023
Theatres	---	---	---	---	497,582	---	497,582	---	497,582
Heritage Malta	---	---	---	---	997,219	---	997,219	---	997,219
Superintendence of Cultural Heritage	---	---	34,941	---	---	---	34,941	---	34,941
	2,060,083	20,998,705	2,257,033	---	1,711,258	---	6,028,374	20,998,705	27,027,079

Capital Expenditure 2006 (continued)

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	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
VI Ministry for Competitiveness and Communications	1,033,930	---	1,323,017	---	184,027	---	2,540,974	---	2,540,974
VII Ministry for Resources and Infrastructure									
Ministry	---	---	202,637	---	---	---	202,637	---	202,637
Government Construction Projects	---	---	5,192,003	---	971,244	---	6,163,247	---	6,163,247
	---	---	5,394,640	---	971,244	---	6,365,884	---	6,365,884
VIII Ministry for Gozo	1,079,371	399,467	7,677,754	---	1,408,572	27,340	10,165,697	426,807	10,592,504
IX Ministry of Health, the Elderly and Community Care									
Ministry	---	---	727,524	---	1,727,130	---	2,454,654	---	2,454,654
Health	---	---	---	---	4,110,007	---	4,110,007	---	4,110,007
Elderly and Community Care	---	---	---	---	1,048,649	---	1,048,649	---	1,048,649
	---	---	727,524	---	6,885,786	---	7,613,310	---	7,613,310

Capital Expenditure 2006 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€

X Ministry for Investment, Industry and Information Technology

Ministry	137,067	---	19,435,052	---	917,939	---	20,490,058	---	20,490,058
Malta Freeport Corporation	---	---	---	9,237,419	---	---	---	9,237,419	9,237,419
Gozo Ferries Co. Ltd	---	6,244,503	---	---	---	---	---	6,244,503	6,244,503
Malta National Laboratory Co. Ltd	260,312	---	---	---	---	---	260,312	---	260,312
Malta Shipyards Ltd	260,890	---	---	---	---	---	260,890	---	260,890
Malta Government Investments/ MIMCOL	---	7,992,080	---	---	---	---	---	7,992,080	7,992,080
Malta Enterprise Corporation	---	7,543,543	---	---	---	---	---	7,543,543	7,543,543
Malta Industrial Parks Ltd	2,897,638	---	---	---	---	---	2,897,638	---	2,897,638
Drainage	---	---	5,399,255	---	---	---	5,399,255	---	5,399,255
	3,555,907	21,780,126	24,834,307	9,237,419	917,939	---	29,308,153	31,017,545	60,325,698

XI Ministry for Rural Affairs and the Environment

Ministry	8,770,594	934,172	5,571,449	0	1,297,908	---	15,639,951	934,172	16,574,123
WasteServ Malta Ltd	---	---	---	---	8,585,160	---	8,585,160	---	8,585,160
Agriculture and Fisheries	986,710	---	---	---	---	---	986,710	---	986,710
	9,757,304	934,172	5,571,449	---	9,883,068	---	25,211,821	934,172	26,145,993

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
<i>XII Ministry for Urban Development and Roads</i>									
Ministry	---	---	8,813,993	---	---	---	8,813,993	---	8,813,993
Roads	---	---	20,962,583	---	---	---	20,962,583	---	20,962,583
Public Transport	---	---	156,233	0	---	---	156,233	0	156,233
	---	---	29,932,809	0	---	---	29,932,809	0	29,932,809
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	210,358	---	1,637,508	---	1,847,866	---	1,847,866
Social Security	---	---	39,751	---	---	---	39,751	---	39,751
Housing	---	---	675,518	---	1,013,278	150,664	1,688,796	150,664	1,839,460
	---	---	925,627	---	2,650,786	150,664	3,576,413	150,664	3,727,077
<i>XIV Ministry of Foreign Affairs</i>									
	---	---	389,452	---	212,425	---	601,877	0	601,877
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>									
	30,500,846	44,112,470	104,246,392	9,237,419	130,897,785	178,004	265,645,023	53,527,893	319,172,916