

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€

05 Office of the Prime Minister*[Grants]*

[E.U. - INTERREG	0	88,516	---
[EEA Financial Mechanism 2004/2009	0	1,108,782	---
[Norwegian Financial Mechanism 2004/2009	0	1,351,037	---
Now all shown under Vote 19			

Miscellaneous Receipts

0999 Miscellaneous receipts	1,027,866	116,469	117,000
-----------------------------	-----------	---------	----------------

Total Office of the Prime Minister

1,027,866	2,664,804	117,000
-----------	-----------	----------------

07 Armed Forces of Malta*Reimbursements*

0416 Services to third parties	3,703,997	3,959,935	4,425,000
--------------------------------	-----------	-----------	------------------

Miscellaneous Receipts

0999 Miscellaneous receipts	5,828	11,647	12,000
-----------------------------	-------	--------	---------------

Total Armed Forces of Malta

3,709,825	3,971,582	4,437,000
-----------	-----------	------------------

08 Information*Reimbursements*

0435 Sale of Government Gazette	97,321	395,993	163,000
0436 Sale of publications/reproductions	13,180	11,647	12,000
0437 Photocopying and other services	6,650	23,294	12,000
0473 Adverts in Government Gazette	225,768	232,937	233,000
0499 Miscellaneous reimbursements	9,024	6,988	8,000

Total Information

351,943	670,859	428,000
---------	---------	----------------

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
09 Government Printing Press			
<i>Reimbursements</i>			
0438 Jobbing	515,800	535,756	536,000
<i>Total Government Printing Press</i>	515,800	535,756	536,000
10 Electoral Office			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,677	2,329	2,000
<i>Total Electoral Office</i>	1,677	2,329	2,000
TOTAL OFFICE OF THE PRIME MINISTER	5,607,111	7,845,330	5,520,000