

Abstract of Revenue

		Actual	Estimate 2007		Estimate
		Revenue	Approved	Revised	2008
		2006			
		€	€	€	€
<i>Tax Revenue</i>					
Direct -	<u>Income Tax</u>	597,592,745	600,279,525	670,160,727	728,000,000
	<u>Social Security</u>	471,411,225	517,120,895	503,144,654	521,800,000
Indirect -	<u>Customs and Excise Duties</u>	161,156,443	197,426,042	184,835,779	184,460,000
	<u>Licences, Taxes and Fines</u>	220,153,211	246,517,586	233,880,736	241,079,000
	<u>Value Added Tax</u>	406,787,601	421,383,648	423,945,959	447,000,000
<i>Total Tax Revenue</i>		1,857,101,225	1,982,727,696	2,015,967,855	2,122,339,000
<i>Non-Tax Revenue</i>					
	<u>Fees of Office</u>	44,799,867	46,498,954	54,859,073	49,489,000
	<u>Reimbursements</u>	25,235,538	26,186,813	27,847,659	29,552,000
	<u>Public Corporations</u>	5,201,637	5,201,491	5,201,491	5,201,000
	<u>Central Bank of Malta</u>	23,295,411	25,623,107	25,623,107	25,600,000
	<u>Rents</u>	20,295,563	22,338,691	21,581,645	22,536,000
	<u>Dividends on Investment</u>	15,695,749	7,919,869	18,169,113	17,700,000
	<u>Repayment of, and Interest on, Loans made by Government</u>	778,113	179,362	179,362	179,000
	<u>Grants</u>	139,210,003	170,354,068	80,451,898	116,112,000
	<u>Miscellaneous Receipts</u>	68,991,341	25,872,348	26,408,105	22,110,000
<i>Total Non-Tax Revenue</i>		343,503,222	330,174,703	260,321,453	288,479,000
<i>Total Recurrent Revenue</i>		2,200,604,447	2,312,902,399	2,276,289,308	2,410,818,000
	<u>Proceeds from Sale of shares/assets</u>	172,770,207	---	---	---
	<u>Sinking Funds of converted loans</u>	29,021,857	9,783,368	9,783,368	32,408,000
	<u>Local Loans</u>	---	116,468,670	116,468,670	186,350,000
<i>GRAND TOTAL</i>		2,402,396,511	2,439,154,437	2,402,541,346	2,629,576,000