

Financial Year 2008

Expenditure

<i>Abstract of Expenditure for the Financial Year 2008</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		€	€	€
<i>Office of the President</i>				
1	Office of the President	1,756,000	57,038	1,698,962
		1,756,000	57,038	1,698,962
<i>House of Representatives</i>				
2	House of Representatives	2,868,000	---	2,868,000
		2,868,000	---	2,868,000
<i>Office of the Ombudsman</i>				
3	Office of the Ombudsman	457,000	457,000	---
		457,000	457,000	---
<i>National Audit Office</i>				
4	National Audit Office	1,864,000	1,864,000	---
		1,864,000	1,864,000	---
<i>Office of the Prime Minister</i>				
5	Office of the Prime Minister	15,127,000	606,000	14,521,000
6	Public Service Commission	363,000	58,496	304,504
7	Armed Forces of Malta	32,556,000	---	32,556,000
8	Information	1,253,000	---	1,253,000
9	Government Printing Press	1,297,000	---	1,297,000
10	Electoral Office	4,086,000	700,000	3,386,000
I	Office of the Prime Minister - Capital	6,250,000	---	6,250,000
		60,932,000	1,364,496	59,567,504
<i>Ministry for Justice and Home Affairs</i>				
11	Ministry for Justice and Home Affairs	9,781,000	169,746	9,611,254
12	Judicial	9,073,000	1,625,107	7,447,893
13	Local Government	26,897,000	---	26,897,000
14	Police	39,506,000	---	39,506,000
15	Correctional Services	7,102,000	---	7,102,000
16	Civil Protection	3,277,000	---	3,277,000
17	Government Property Division	4,288,000	1,260,600	3,027,400
18	Land and Public Registry Division	2,437,000	---	2,437,000
II	Ministry for Justice and Home Affairs - Capital	10,425,000	---	10,425,000
		112,786,000	3,055,453	109,730,547

Financial Year 2008 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<i>Ministry of Finance</i>			
19 Ministry of Finance	64,503,000	---	64,503,000
20 Treasury	9,776,000	---	9,776,000
21 Pensions	79,982,000	78,453,000	1,529,000
22 Public Debt Servicing	201,610,000	201,610,000	---
23 Inland Revenue	6,287,000	---	6,287,000
24 Customs	11,961,000	---	11,961,000
25 V.A.T.	6,527,000	816,000	5,711,000
26 Contracts	1,062,000	---	1,062,000
27 Economic Policy	1,030,000	---	1,030,000
III Ministry of Finance - Capital	50,375,000	---	50,375,000
	433,113,000	280,879,000	152,234,000
<i>Ministry of Education, Youth and Employment</i>			
28 Ministry of Education, Youth and Employment	112,597,000	---	112,597,000
29 Education	124,535,000	---	124,535,000
30 Industrial and Employment Relations	1,707,000	---	1,707,000
31 Libraries	1,339,000	---	1,339,000
IV Ministry of Education, Youth and Employment - Capital	34,920,000	---	34,920,000
	275,098,000	---	275,098,000
<i>Ministry for Tourism and Culture</i>			
32 Ministry for Tourism and Culture	11,300,000	---	11,300,000
V Ministry for Tourism and Culture - Capital	39,215,000	---	39,215,000
	50,515,000	---	50,515,000
<i>Ministry for Competitiveness and Communications</i>			
33 Ministry for Competitiveness and Communications	8,160,000	---	8,160,000
34 Commerce	5,563,000	---	5,563,000
35 Consumer and Competition	1,416,000	---	1,416,000
36 Civil Aviation	1,267,000	---	1,267,000
VI Ministry for Competitiveness and Communications - Capital	11,655,000	---	11,655,000
	28,061,000	---	28,061,000
<i>Ministry for Resources and Infrastructure</i>			
37 Ministry for Resources and Infrastructure	39,490,000	---	39,490,000
VII Ministry for Resources and Infrastructure - Capital	14,475,000	---	14,475,000
	53,965,000	---	53,965,000
<i>Ministry for Gozo</i>			
38 Ministry for Gozo	49,257,000	83,920	49,173,080
VIII Ministry for Gozo - Capital	10,145,000	---	10,145,000
	59,402,000	83,920	59,318,080

Financial Year 2008 (continued)

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<i>Ministry of Health, the Elderly and Community Care</i>			
39 Ministry of Health, the Elderly and Community Care	216,000,000	---	216,000,000
40 Elderly and Community Care	40,599,000	---	40,599,000
IX Ministry of Health, the Elderly and Community Care - Capital	20,745,000	---	20,745,000
	277,344,000	---	277,344,000
<i>Ministry for Investment, Industry and Information Technology</i>			
41 Ministry for Investment, Industry and Information Technology	90,913,000	---	90,913,000
X Ministry for Investment, Industry and Information Technology - Capital	51,760,000	---	51,760,000
	142,673,000	---	142,673,000
<i>Ministry for Rural Affairs and the Environment</i>			
42 Ministry for Rural Affairs and the Environment	58,884,000	---	58,884,000
XI Ministry for Rural Affairs and the Environment - Capital	41,055,000	---	41,055,000
	99,939,000	---	99,939,000
<i>Ministry for Urban Development and Roads</i>			
43 Ministry for Urban Development and Roads	11,449,000	---	11,449,000
XII Ministry for Urban Development and Roads - Capital	29,920,000	---	29,920,000
	41,369,000	---	41,369,000
<i>Ministry for the Family and Social Solidarity</i>			
44 Ministry for the Family and Social Solidarity	28,134,000	---	28,134,000
45 Social Security	179,504,000	---	179,504,000
46 Social Security Benefits	614,649,000	614,649,000	---
47 Social Welfare Standards	923,000	---	923,000
48 Housing	2,683,000	---	2,683,000
XIII Ministry for the Family and Social Solidarity - Capital	6,780,000	---	6,780,000
	832,673,000	614,649,000	218,024,000
<i>Ministry of Foreign Affairs</i>			
49 Ministry of Foreign Affairs	22,968,000	---	22,968,000
XIV Ministry of Foreign Affairs - Capital	680,000	---	680,000
	23,648,000	---	23,648,000
<i>TOTAL EXPENDITURE</i>	2,498,463,000	902,409,907	1,596,053,093