

Revenue

<i>Revenue by Head and Item</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€

I Customs and Excise Duties

Import Duties

0116 Import duty <i>ad valorem</i>	16,252,562	19,333,799	14,700,000
	16,252,562	19,333,799	14,700,000

Excise Duties

0132 Machine-made cigarettes	62,658,058	70,812,951	62,400,000
0133 Beer	1,278,512	1,164,687	1,200,000
0135 Spirits	9,966,643	10,482,180	10,000,000
0136 Petroleum	66,154,263	89,215,001	89,660,000
0137 Tobacco	1,861,125	2,212,905	2,000,000
0140 Mobile Telephony Services	2,239,380	2,795,248	3,000,000
0141 Electricity	745,900	1,409,271	1,500,000
	144,903,881	178,092,243	169,760,000

Total Customs and Excise Duties

161,156,443	197,426,042	184,460,000
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II Licences, Taxes and Fines

0201 Wines and Spirits licences	1,014,088	931,749	930,000
0202 Trading licences	2,300,820	2,212,905	2,200,000
0203 Sporting licences	888,698	1,001,631	932,000
0204 Motor vehicle licences	28,301,652	29,583,042	28,000,000
0206 Driving licences	1,449,397	1,281,155	1,628,000
0209 Licences to hotels and catering establishments	1,037,468	931,749	930,000
0211 Bonded stores licences	225,276	232,937	233,000
0214 Airport operating licences	442,581	465,875	520,000
0217 Gaming Taxes	30,305,388	43,093,408	39,366,000
0229 Miscellaneous licences	780,457	931,749	948,000
0232 Duty on documents	90,758,768	101,327,743	108,352,000
0242 Motor vehicle registration tax	50,714,062	54,740,276	49,300,000
0243 Death and donation duty	96,168	232,937	116,000
0244 Airport tax	10,171,896	8,152,807	5,820,000

Revenue (continued)

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II Licences, Taxes and Fines (continued)

0251 Proceeds from Sales of goods at Customs	44,142	116,469	116,000
0252 Traffic offences tickets	2,378	2,329	2,000
0253 Court fines	1,236,741	1,094,805	1,280,000
0254 Oil rental licences, fines, etc.	337,992	128,116	350,000
0269 Miscellaneous fines	45,239	55,904	56,000
<i>Total Licences, Taxes and Fines</i>	220,153,211	246,517,586	241,079,000

III Income Tax

0171 Income tax	597,592,745	604,938,272	732,600,000
LESS tax credits in terms of Income Tax Act on Malta Enterprise approved projects		(4,658,747)	(4,600,000)
<i>Total Income Tax</i>	597,592,745	600,279,525	728,000,000

IV Value Added Tax

0163 Value added tax	406,787,601	421,383,648	447,000,000
<i>Total Value Added Tax</i>	406,787,601	421,383,648	447,000,000

V Fees of Office

0301 Attestations, certificates, permits, etc.	797,531	931,750	930,000
0302 Abattoir fees	291,586	349,406	350,000
0303 Quarantine fees	17,601	34,941	35,000
0304 Legal costs and fees	33,354	46,588	47,000
0305 Weighers' fees	2,106	11,647	2,000
0306 External examination fees	19,052	23,294	23,000
0307 Local examination fees	35,516	46,587	46,000
0308 Fees payable by students	564,123	186,350	180,000
0309 Fees for permits for the acquisition of immovable property by Non-Residents	114,750	116,469	234,000
0311 Passports	808,418	931,749	930,000
0316 Fees on contracts/Notarial fees	184,654	232,938	350,000
0317 Land Registry fees	346,573	395,993	400,000

Revenue (continued)

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V Fees of Office (continued)

0318 Court fees	7,443,329	7,453,995	7,300,000
0322 Notarial Archives fees	64,948	58,234	58,000
0326 Public Registry fees	4,399,928	4,891,684	5,400,000
0327 Land valuation fees	140	2,329	2,000
0328 Marriage Registry fees	89,189	104,822	105,000
0329 Patent and trade mark fees	717,342	628,932	590,000
0330 Condominium Act	1,577	2,329	2,000
0332 Fees on visas	995,451	931,749	700,000
0333 Bunkering throughput fees	237,216	465,875	350,000
0334 Waste, rubble and containers' deposit fees	3,992,291	4,332,635	3,260,000
0338 Eco-contribution	11,868,085	12,811,554	15,140,000
0339 Television licence fees	4,707,716	5,124,621	5,125,000
0340 Fees for rights of use	6,939,658	6,289,309	7,750,000
0349 Miscellaneous fees	127,733	93,174	180,000
<i>Total Fees of Office</i>	44,799,867	46,498,954	49,489,000

VI Reimbursements

0401 Sale of vegetables	2,173	11,647	11,000
0402 Sale of livestock and manure	24,663	34,941	35,000
0403 Sale of dairy produce, etc.	85,500	116,469	116,000
0416 Services to third parties	4,316,988	4,658,748	5,125,000
0419 Store rent	54,859	58,235	70,000
0420 Pay of Customs Officers refunded by merchants	124,500	279,525	163,000
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	41,789	46,587	46,000
0422 Removal of goods from verandahs to bonded stores	5	2,329	2,000
0423 Sale of (printed) forms/plans	38,516	53,576	47,000
0424 Sale of container security seals	8,400	46,587	23,000
0425 Refund of cost of books lost by pupils	2,176	4,659	4,000
0426 Sale of books	748	4,659	4,000
0431 Refund of ambulance and funeral expenses	6,292	11,647	11,000
0432 Sale of medicines	266,287	232,937	350,000
0434 Hospital fees	609,418	815,281	600,000
0435 Sale of Government Gazette	97,321	395,993	163,000
0436 Sale of publications/reproductions	13,180	11,647	12,000
0437 Photocopying and other services	6,650	23,294	12,000
0438 Jobbing	515,800	535,756	536,000
0441 Administrative charges for testing of motor vehicles	146,788	279,525	165,000

Revenue (continued)

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VI Reimbursements (continued)

0445 Road accident reports	34,216	46,587	46,000
0447 Sale of number plates	1,069,718	1,048,218	1,100,000
0448 Receipts from work carried out by inmates	4,020	9,317	5,000
0449 Refund of subsidies relating to previous years	18,081	69,881	23,000
Refund of Social Security benefits relating to previous years:			
0450 - Non-contributory Social Assistance	184,922	232,937	233,000
0451 - Non-contributory Old Age Pensions	69,138	69,881	70,000
0452 - Contributory benefits	15,430	23,294	23,000
0455 Reimbursements of manufactures at carpentry workshop	208,213	186,350	186,000
0456 Receipts from Government garage	1,901	16,306	5,000
0457 Receipts from metal trade workshop	267,810	465,875	350,000
0458 Receipts from mechanical workshop	7,009	13,976	14,000
0459 Road formation (on Government land) contributions	2,341,349	1,863,499	2,350,000
0460 Alignment (of private land) contributions	0	2,329	2,000
0461 Main Sewer contributions	4,136,569	3,494,060	4,900,000
0462 Plumbing and electrical services	29,345	83,857	45,000
0463 Sale of maps and survey sheets	3,047	11,647	11,000
0464 Lifts and airconditioning services	97,794	186,350	186,000
0465 Services rendered to Local Councils	1,084,419	955,043	955,000
0468 Sale of tender documents	109,313	163,057	163,000
0471 Homes/Institutions for the elderly	8,612,439	8,618,681	8,600,000
0472 Administrative services rendered to electronic communication sector	179,674	232,937	233,000
0473 Adverts in Government Gazette	225,768	232,937	233,000
0474 Sales and Services rendered by WasteServ	---	349,406	233,000
0475 Eurocontrol reimbursements	---	---	804,000
0476 Valletta accessibility measures	---	---	1,100,000
0499 Miscellaneous reimbursements	173,310	186,346	187,000
<i>Total Reimbursements</i>	25,235,538	26,186,813	29,552,000

VII Public Corporations

0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	815,427	815,281	815,000
0696 Interest payable by Water Services Corporation on permanent debenture in terms of Act XXIII of 1991	4,386,210	4,386,210	4,386,000
[Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991	---	---	---
<i>Total Public Corporations</i>	5,201,637	5,201,491	5,201,000

Revenue (continued)

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VIII Central Bank of Malta

0601 Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967	23,295,411	25,623,107	25,600,000
<i>Total Central Bank of Malta</i>	23,295,411	25,623,107	25,600,000

IX Rents

0611 Rent of rural tenements	175,842	116,469	116,000
0612 Perpetual leases	185,017	209,644	200,000
0613 Rent of residential tenements	1,447,594	1,514,093	1,520,000
0614 Rent of non-residential tenements	1,501,738	1,747,030	1,750,000
0615 Rent of commercial tenements	8,866,536	10,482,180	10,700,000
0616 Rent of property occupied by Government Departments	6,454,764	6,755,182	6,700,000
0617 Payments for encroachment on Government property	468,789	349,406	350,000
0619 Rent from ex-Church property	1,195,283	1,164,687	1,200,000
<i>Total Rents</i>	20,295,563	22,338,691	22,536,000

X Dividends on Investment

0629 Malta Financial Services Authority	1,164,687	2,329,373	2,330,000
0631 Dividends from public limited companies	14,286,464	4,192,872	8,150,000
0639 Sundry dividends	244,598	1,397,624	7,220,000
<i>Total Dividends on Investment</i>	15,695,749	7,919,869	17,700,000

XI Repayment of, and Interest on, Loans made by Government

Repayment of Loans

0659 Others	698,812	2,329	2,000
	698,812	2,329	2,000

Interest on Loans

0679 Others	79,301	177,033	177,000
	79,301	177,033	177,000

Total Repayment of, and Interest on, Loans made by Government

	778,113	179,362	179,000
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Revenue (continued)

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XII Social Security

0191 Social Security contributions	471,411,225	517,120,895	521,800,000
<i>Total Social Security</i>	471,411,225	517,120,895	521,800,000

XIII Grants

0710 E.U. - VAT Fiscalis Programme	97,834	53,576	53,000
0711 E.U. - ESF Equal Initiative	136,082	379,688	330,000
0713 E.U. - EAGF Guarantee	4,174,708	2,620,544	2,270,000
0714 E.U. - Transition Facility	1,115,211	10,444,910	7,142,000
0715 Italy - Fifth Financial Protocol	12,177,421	7,558,817	2,330,000
0717 E.U. - Post Accession Structural Funds 2004/2006	13,467,666	21,565,339	13,892,000
0718 E.U. - Post Accession Cohesion Funds 2004/2006	706,522	10,016,306	4,880,000
0719 E.U. - Travel expenses of Delegations	692,418	698,812	700,000
0720 E.U. - INTERREG	65,616	2,501,750	2,594,000
0722 EEA/Norwegian Financial Mechanism 2004/2009	0	1,108,782	2,320,000
0724 E.U. - European Refugee Fund	---	174,703	175,000
0725 E.U. - External Borders Fund	---	174,703	175,000
0726 E.U. - European Fund for Integration of Third Country Nationals	---	174,703	175,000
0728 E.U. - European Return Fund	---	174,703	175,000
0730 E.U. - PRINCE II Euro Changeover	---	698,812	175,000
0731 E.U. - Structural Funds 2007/2013	---	77,405,078	60,063,000
0732 E.U. - Cohesion Funds 2007/2013	---	22,129,047	14,225,000
0733 E.U. - ARGO Funds	1,070,214	232,937	175,000
0734 E.U. - Agriculture Fund for rural development	---	8,152,807	3,028,000
0735 E.U. - European Consumer Centre	---	---	70,000
0736 E.U. - Fisheries Fund 2007/2013	---	---	1,165,000
[E.U. - Pre-Accession Funds 2003 Programme	2,342,271	2,541,346	---
[E.U. - European Refugee Fund (I + II)	6,164	116,469	---
[E.U. - Grant Funds	102,855,754	---	---
[E.U. - European Year of Equal Opportunities for all	0	79,199	---
[E.U. - Transition Facility 2005	302,122	---	---
[Norwegian Financial Mechanism 2004/2009	0	1,351,037	---
From 2008 included under Item 0722			
<i>Total Grants</i>	139,210,003	170,354,068	116,112,000

XIV Miscellaneous Receipts

0901 Sale of graves/grave sites	4,591	23,294	23,000
0902 Sale of Government lands, etc.	46,515,604	9,317,494	9,300,000
0904 Bank interest	2,154,291	1,870,487	1,875,000
0910 Sale of factories	13,976	2,329	2,000

Revenue (continued)

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XIV Miscellaneous Receipts (continued)			
0915 Proceeds from sale of Malta Government Stocks by auction	5,043,918	9,783,368	5,800,000
0999 Miscellaneous receipts	4,418,067	4,875,376	5,110,000
[Sale of ex-Church property	10,840,894	---	---
From 2007 included under Item 0902			
<i>Total Miscellaneous Receipts</i>	68,991,341	25,872,348	22,110,000
<i>Total Ordinary Revenue</i>	2,200,604,447	2,312,902,399	2,410,818,000
XV Extraordinary Receipts			
0531 Sale of shares/assets	172,770,207	---	---
0532 Sinking Funds of converted loans	29,021,857	9,783,368	32,408,000
<i>Total Extraordinary Receipts</i>	201,792,064	9,783,368	32,408,000
XVI Loans			
0801 Local loans	---	116,468,670	186,350,000
<i>Total Loans</i>	---	116,468,670	186,350,000
<i>Total Non-Ordinary Revenue</i>	201,792,064	126,252,038	218,758,000
TOTAL REVENUE	2,402,396,511	2,439,154,437	2,629,576,000