

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2007		Estimate 2008
	Expenditure	Approved	Revised	
	2006			
	€	€	€	€
1 Office of the President	1,552,763	1,730,724	1,852,000	1,756,000
2 House of Representatives	2,787,496	2,862,800	2,909,000	2,868,000
3 Office of the Ombudsman	419,287	456,557	457,000	457,000
4 National Audit Office	1,863,499	1,863,499	1,863,000	1,864,000
5 Office of the Prime Minister	17,310,009	17,535,523	15,423,000	15,127,000
6 Public Service Commission	340,373	368,041	373,000	363,000
7 Armed Forces of Malta	33,533,326	30,850,221	33,913,000	32,556,000
8 Information	1,269,814	1,358,025	1,267,000	1,253,000
9 Government Printing Press	1,376,921	1,299,790	1,276,000	1,297,000
10 Electoral Office	2,926,392	2,506,406	4,272,000	4,086,000
11 Ministry for Justice and Home Affairs	8,191,083	10,072,211	9,564,000	9,781,000
12 Judicial	9,035,837	8,791,055	9,187,000	9,073,000
13 Local Government	26,763,620	26,850,687	26,881,000	26,897,000
14 Police	38,970,957	38,341,486	39,651,000	39,506,000
15 Correctional Services	6,850,259	6,470,999	7,629,000	7,102,000
16 Civil Protection	3,323,638	3,337,992	3,450,000	3,277,000
17 Government Property Division	3,629,474	4,456,091	5,120,000	4,288,000
18 Land and Public Registry Division	2,228,383	2,541,346	2,688,000	2,437,000
19 Ministry of Finance	65,023,434	65,564,873	68,770,000	64,503,000
20 Treasury	2,856,685	7,474,959	3,413,000	9,776,000
21 Pensions	74,818,698	75,357,559	75,365,000	79,982,000
23 Inland Revenue	23,744,468	6,543,210	6,313,000	6,287,000
24 Customs	11,963,156	11,972,979	11,675,000	11,961,000
25 V.A.T.	7,175,020	6,820,405	7,084,000	6,527,000
26 Contracts	1,009,252	1,078,500	1,074,000	1,062,000
27 Economic Policy	914,761	929,420	1,039,000	1,030,000
28 Ministry of Education, Youth and Employment	103,885,972	105,748,894	109,252,000	112,597,000
29 Education	121,464,531	121,344,048	123,555,000	124,535,000
30 Industrial and Employment Relations	1,218,481	1,295,132	1,256,000	1,707,000
31 Libraries [and Archives]	1,483,515	1,521,081	1,556,000	1,339,000
32 Ministry for Tourism and Culture	11,186,951	11,467,505	11,242,000	11,300,000
33 Ministry for Competitiveness and Communications	9,885,607	7,749,825	7,747,000	8,160,000
34 Commerce	6,063,194	5,974,843	5,723,000	5,563,000
35 Consumer and Competition	1,078,479	1,139,064	1,425,000	1,416,000
36 Civil Aviation	1,262,770	1,311,438	1,297,000	1,267,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2007		Estimate 2008
	Expenditure	Approved	Revised	
	2006			
	€	€	€	€
37 Ministry for Resources and Infrastructure	39,739,560	51,863,499	40,286,000	39,490,000
38 Ministry for Gozo	48,604,772	47,798,742	48,442,000	49,257,000
39 Ministry of Health, the Elderly and Community Care	194,236,240	196,133,240	204,801,000	216,000,000
40 Elderly and Community Care	37,204,328	36,666,667	37,636,000	40,599,000
41 Ministry for Investment, Industry and Information Technology	87,305,220	80,959,702	102,753,000	90,913,000
42 Ministry for Rural Affairs and the Environment	60,150,727	57,843,000	57,214,000	58,884,000
43 Ministry for Urban Development and Roads	10,711,773	9,480,550	10,731,000	11,449,000
44 Ministry for the Family and Social Solidarity	17,733,513	25,488,004	29,429,000	28,134,000
45 Social Security	162,761,276	177,968,786	173,219,000	179,504,000
46 Social Security Benefits	543,846,776	566,736,548	569,066,000	614,649,000
47 Social Welfare Standards	904,114	980,666	941,000	923,000
48 Housing	2,684,584	2,788,260	2,679,000	2,683,000
49 Ministry of Foreign Affairs	22,653,226	21,742,371	22,257,000	22,968,000
<i>Total Recurrent Expenditure</i>	1,835,944,214	1,871,437,223	1,905,015,000	1,968,453,000
22 Public Debt Servicing	206,981,088	200,447,240	202,574,000	201,610,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	2,042,925,302	2,071,884,463	2,107,589,000	2,170,063,000