

HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	1,692,646	1,735,383	1,787,000
<i>Operational and Maintenance Expenses</i>	718,360	810,622	741,000
<i>Programmes and Initiatives</i>	376,490	316,795	340,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

2,787,496	2,862,800	2,868,000
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Personal Emoluments

11 Holders of Political Office	914,931	955,043	1,001,000
12 Staff - Salaries and Wages	500,149	512,462	513,000
13 Bonus	21,402	20,964	21,000
14 Income Supplement	19,192	18,635	19,000
15 Social Security Contributions	72,842	79,199	84,000
16 Allowances	49,208	55,905	56,000
17 Overtime	114,922	93,175	93,000

Total Personal Emoluments

1,692,646	1,735,383	1,787,000
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Operational and Maintenance Expenses

21 Utilities	205,327	204,985	205,000
22 Materials and Supplies	13,186	23,294	23,000
23 Repair and Upkeep	10,338	23,294	22,000
24 Rent	31,214	47,519	48,000
25 International Memberships	56,851	69,881	69,000
26 Office Services	100,587	89,914	91,000
27 Transport	26,408	34,941	35,000
28 Travel	131,740	128,115	128,000
29 Information Services	10,948	---	---
30 Contractual Services	8,374	9,317	9,000
31 Professional Services	37,475	32,611	33,000
32 Training	---	---	---
33 Hospitality	24,170	23,294	23,000
34 Incidental Expenses	1,863	2,329	3,000
40 Improvements to Property	26,690	116,469	47,000
41 Equipment	33,189	4,659	5,000

Total Operational and Maintenance Expenses

718,360	810,622	741,000
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HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	29,912	34,941	35,000
5253 Hosting of International Conferences	81,223	11,647	12,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,326	200,326	200,000
5312 Former Members of Parliament	65,029	69,881	93,000
<i>Total Programmes and Initiatives</i>	376,490	316,795	340,000
TOTAL HOUSE OF REPRESENTATIVES	2,787,496	2,862,800	2,868,000