

Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	1,299	3,259	890	2,711	2,921	9,781	8,095
Judicial	8,382	6,520	1,293	1,260	---	9,073	186
Local Government	2	1,260	242	25,395	---	26,897	---
Police	2,390	35,733	3,773	---	---	39,506	582
Correctional Services	5	5,050	1,477	575	---	7,102	187
Civil Protection	235	2,777	451	49	---	3,277	93
Government Property Division	32,163	2,225	891	1,172	---	4,288	1,282
Land and Public Registry Division	6,893	1,689	720	28	---	2,437	---
TOTAL	51,369	58,513	9,737	31,190	2,921	102,361	10,425