

Capital Programme for Financial Year 2008

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<i>I Office of the Prime Minister</i>									
OPM	2,793	---	1,209	---	1,248	---	5,250	---	5,250
Armed Forces of Malta	---	---	884	---	23	---	907	---	907
Government Printing Press	---	---	70	---	---	---	70	---	70
Electoral Office	---	---	23	---	---	---	23	---	23
	2,793	---	2,186	---	1,271	---	6,250	---	6,250
<i>II Ministry for Justice and Home Affairs</i>									
Ministry	1,067	---	4,480	---	2,548	---	8,095	---	8,095
Judicial	---	---	---	---	186	---	186	---	186
Police	---	---	582	---	---	---	582	---	582
Correctional Services	---	---	187	---	---	---	187	---	187
Civil Protection	---	---	93	---	---	---	93	---	93
Government Property Division	---	---	1,282	---	---	---	1,282	---	1,282
	1,067	---	6,624	---	2,734	---	10,425	---	10,425
<i>III Ministry of Finance</i>									
Ministry	15,667	---	5,172	---	93	---	20,932	---	20,932
Mater Dei Hospital	---	---	---	---	29,350	---	29,350	---	29,350
Inland Revenue	---	---	46	---	---	---	46	---	46
Customs	---	---	47	---	---	---	47	---	47
	15,667	---	5,265	---	29,443	---	50,375	---	50,375

Capital Programme for Financial Year 2008 (continued)

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	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
IV Ministry of Education, Youth and Employment									
Ministry	---	---	214	---	21,908	---	22,122	---	22,122
University of Malta and Junior College	---	---	---	---	3,145	---	3,145	---	3,145
Malta College of Arts, Science and Technology	---	---	---	---	3,727	---	3,727	---	3,727
Institute of Tourism Studies	47	---	---	---	---	---	47	---	47
Examinations Department	---	---	---	---	23	---	23	---	23
Foundation for Tomorrow's Schools	---	---	---	---	3,389	---	3,389	---	3,389
Sport	---	---	---	---	932	---	932	---	932
Education	---	---	---	---	1,512	---	1,512	---	1,512
Libraries	---	---	---	---	23	---	23	---	23
	47	---	214	---	34,659	---	34,920	---	34,920
V Ministry for Tourism and Culture									
Ministry	8,188	1,013	2,770	---	1,512	---	12,470	1,013	13,483
Malta Tourism Authority	---	24,458	---	---	---	---	---	24,458	24,458
Theatres	---	---	---	---	575	---	575	---	575
Heritage Malta	---	---	---	---	699	---	699	---	699
	8,188	25,471	2,770	---	2,786	---	13,744	25,471	39,215

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	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
VI Ministry for Competitiveness and Communications									
Ministry	7,735	---	2,983	---	751	---	11,469	---	11,469
Commerce	---	---	186	---	---	---	186	---	186
	7,735	---	3,169	---	751	---	11,655	---	11,655
VII Ministry for Resources and Infrastructure									
Ministry	3,876	---	4,345	---	1,316	---	9,537	---	9,537
Government Construction Projects	---	---	4,216	---	722	---	4,938	---	4,938
	3,876	---	8,561	---	2,038	---	14,475	---	14,475
VIII Ministry for Gozo									
	214	408	8,474	---	1,014	35	9,702	443	10,145
IX Ministry of Health, the Elderly and Community Care									
Ministry	---	---	6,333	---	7,145	---	13,478	---	13,478
Health	---	---	---	---	6,184	---	6,184	---	6,184
Elderly and Community Care	---	---	---	---	1,083	---	1,083	---	1,083
	---	---	6,333	---	14,412	---	20,745	---	20,745

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	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
<i>X Ministry for Investment, Industry and Information Technology</i>									
Ministry	7,272	---	19,899	---	772	---	27,943	---	27,943
Malta Freeport Corporation	---	---	---	5,346	---	---	---	5,346	5,346
Gozo Ferries Co. Ltd	---	5,591	---	---	---	---	---	5,591	5,591
Malta Government Investments/ MIMCOL	---	2,329	---	---	---	---	---	2,329	2,329
Malta Enterprise Corporation	---	6,103	---	---	---	---	---	6,103	6,103
Malta Industrial Parks Ltd	22	---	---	---	---	---	22	---	22
Drainage	---	---	4,426	---	---	---	4,426	---	4,426
	7,294	14,023	24,325	5,346	772	---	32,391	19,369	51,760
<i>XI Ministry for Rural Affairs and the Environment</i>									
Ministry	10,349	23	15,557	---	2,932	---	28,838	23	28,861
WasteServ Malta Ltd	---	---	---	---	11,647	---	11,647	---	11,647
Agriculture and Fisheries	547	---	---	---	---	---	547	---	547
	10,896	23	15,557	---	14,579	---	41,032	23	41,055
<i>XII Ministry for Urban Development and Roads</i>									
Ministry	---	---	16,768	---	---	---	16,768	---	16,768
Roads	---	---	12,812	---	---	---	12,812	---	12,812
Public Transport	---	---	116	224	---	---	116	224	340
	---	---	29,696	224	---	---	29,696	224	29,920

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	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	290	---	2,262	---	2,552	---	2,552
Social Policy	---	---	46	---	---	---	46	---	46
Housing	---	---	676	---	1,013	2,493	1,689	2,493	4,182
	---	---	1,012	---	3,275	2,493	4,287	2,493	6,780
<i>XIV Ministry of Foreign Affairs</i>	---	---	680	---	---	---	680	---	680
<i>Total Govt Capital Expenditure</i>	57,777	39,925	114,866	5,570	107,734	2,528	280,377	48,023	328,400