

Care of the Elderly 2008

€'000		€'000		€'000	
<i>Sources of Funds</i>		<i>Application of Funds</i>			
<u>Income from Pensions' Fund</u>	8,600	<u>Personal Emoluments</u>			19,895
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>			5,894
<u>Consolidated Fund</u>	33,082	<u>Programmes and Initiatives</u>			
		<u>Residential Care in Private Homes</u>	1,398		
		<u>Home Care/Help Services Scheme</u>	3,773		
		<u>Homes for the Elderly</u>	2,795		
		<u>Welfare Committee</u>	4,659		
		<u>Mellieha Home for the Elderly</u>	1,747		
		<u>Other Programmes and Initiatives</u>	438		
					14,810
		<u>Capital Expenditure</u>			1,083
	<u>41,682</u>				<u>41,682</u>