

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

33 Ministry for Competitiveness and Communications

	Estimate 2008					
	€					
7001 ICT [Operational I.T. (a)						
(i) Operational I.T			137,000			
(ii) New Projects			---			
				78,910	90,846	137,000
	Estimate 2008					
	EU Funds	Malta Funds	Total			
	€	€	€			
7211 EU Structural Funds 2007-2013						
(i) Ministry	4,267,000	1,109,000	5,376,000	---	2,725,367	5,376,000
7212 EU Cohesion Fund 2007-2013						
(i) Malta Maritime Authority	2,846,000	[503,000]	2,846,000	---	2,329,373	2,846,000
7184 EU Transition Facility						
(i) Ministry	322,000	---	322,000	998,370	1,334,731	322,000
7185 EU Interreg						
(i) Ministry	23,000	---	23,000			
(ii) Malta Maritime Authority	128,000	---	128,000			
	151,000	---	151,000	---	153,739	151,000
7204 EU ESF EQUAL programme						
(i) Malta Enterprise	137,000	49,000	186,000	---	---	186,000
	Estimate 2008					
	EEA/ Norw. Funds	Malta Funds	Total			
	€	€	€			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009						
(i) Malta Maritime Authority	387,000	[98,000]	387,000	---	---	387,000

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued) **Vote VI Capital**

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
33 Ministry for Competitiveness and Communications (continued)			
7018 Upgrading of infrastructure in non-MIPL industrial zones	468,735	302,818	317,000
7156 Development of industrial zones for SME's	217,522	116,469	116,000
7227 Ta' Qali Crafts Village Project	---	---	1,631,000
[EU Structural Funds 2004-2006 [EU Post Accession Programmes (Structural Funds)	578,616	300,489	---
[Malta Standards Authority - Refurbishment works and equipment	110,312	---	---
Total Ministry for Competitiveness and Communications	2,452,465	7,353,832	11,469,000
34 Commerce			
7198 Improvements to Lascaris Offices	88,509	---	186,000
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	2,540,974	7,353,832	11,655,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote with effect from 2006.