

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

11 Ministry for Justice and Home Affairs

	Estimate 2008					
	€					
7001 ICT [Operational I.T. (a)						
(i) Operational I.T.			981,000			
(ii) New Projects			1,158,000			
				1,292,101	1,192,639	2,139,000
7223 National Identity Management Systems				---	---	2,329,000
	Estimate 2008					
	EU	Malta				
	Funds	Funds	Total			
	€	€	€			
7211 EU Structural Funds 2007-2013						
(i) Integrated Urban Regeneration Projects	1,067,000	---	1,067,000	---	698,812	1,067,000
7184 EU Transition Facility						
(i) Ministry	1,626,000	629,000	2,255,000	242,863	2,182,623	2,255,000
7185 EU Interreg						
(i) Ministry	293,000	---	293,000	0	281,854	293,000
7142 Works at Office of the Attorney General				0	11,647	12,000
Total Ministry for Justice and Home Affairs				1,534,964	4,367,575	8,095,000

12 Judicial

7181 Law Courts - Construction and improvement works, and equipment	580,957	186,350	186,000
Total Judicial	580,957	186,350	186,000

14 Police

7004 Construction/upgrading works and equipment	579,560	582,343	582,000
Total Police	579,560	582,343	582,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
15 Correctional Services			
7004 Construction/upgrading works and equipment	256,229	186,350	187,000
Total Correctional Services	256,229	186,350	187,000
16 Civil Protection			
7004 Construction works and equipment	91,912	93,175	93,000
Total Civil Protection	91,912	93,175	93,000
17 Government Property Division			
7104 Acquisition of property for public purposes	12,695,085	1,164,687	1,165,000
7105 Rehabilitation works	111,652	58,234	117,000
Total Government Property Division	12,806,737	1,222,921	1,282,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	15,850,359	6,638,714	10,425,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote with effect from 2006.