

Ministry for Tourism and Culture

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

32 *Ministry for Tourism and Culture*[illegible]

MINISTRY FOR TOURISM AND CULTURE
Ministry for Tourism and Culture (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
32 Ministry for Tourism and Culture (continued)			
<i>Ministry (Continued)</i>			
7066 Implementation of Master Plan for Tourism	318,146	93,175	93,000
7068 Servicing of ex-NTOM / MTA dues (Subvention)	1,303,906	1,274,167	990,000
7165 Hotels' Improvement Scheme (Subsidy)	36,653	23,294	23,000
7225 Film Fund	---	---	233,000
[St Georges's Bay Project	524,109	---	---
[Rehabilitation works at Malta Council for Culture and the Arts	0	---	---
[Golf Course Project	232,690	---	---
[Tourism Zone Management	347,370	---	---
	4,677,314	17,053,343	13,483,000
<i>Malta Tourism Authority</i>			
7070 Contribution to Malta Tourism Authority (Subvention)	19,658,146	18,634,987	24,458,000
[Branding Malta	1,161,877	---	---
	20,820,023	18,634,987	24,458,000
<i>Theatres</i>			
7163 Upgrading of Manoel Theatre	497,582	11,647	575,000
<i>Heritage Malta</i>			
7033 Improvements at Museums and historical sites, and restoration works	695,740	465,874	582,000
7226 Restoration of Palaces	---	---	117,000
[Surveillance, Security and Automated Ticketing System	69,881	11,647	---
[Ggantija Heritage Site	231,598	---	---
	997,219	477,521	699,000
<i>[Superintendence of Cultural Heritage</i>			
[Relocation of Premises	---	186,350	---
[Cultural Heritage Information Management System	34,941	---	---
	34,941	186,350	---
TOTAL MINISTRY FOR TOURISM AND CULTURE	27,027,079	36,363,848	39,215,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote with effect from 2006.