

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2006 €	Approved Estimate 2007 €	Estimate 2008 €
44 Ministry for the Family and Social Solidarity				
<i>Grants</i>				
0711	E.U. - ESF Equal Initiative	136,082	204,985	330,000
	[E.U. - European Year of Equal Opportunities for all In 2006 shown under Vote 19	[0]	79,199	---
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	785	2,329	2,000
<i>Total Ministry for the Family and Social Solidarity</i>		136,867	286,513	332,000
45 Social Security				
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	1,533	2,329	2,000
<i>Total Social Security</i>		1,533	2,329	2,000
46 Social Security Benefits				
<i>Reimbursements</i>				
Refund of Social Security benefits relating to previous years:				
0450	- Non-contributory Social Assistance	184,922	232,937	233,000
0451	- Non-contributory Old Age Pensions	69,138	69,881	70,000
0452	- Contributory benefits	15,430	23,294	23,000
<i>Social Security</i>				
0191	Social Security contributions	471,411,225	517,120,895	521,800,000
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	427,994	349,406	350,000
<i>Total Social Security Benefits</i>		472,108,709	517,796,413	522,476,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
 Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
48 Housing			
<i>Reimbursements</i>			
0449 Refund of subsidies relating to previous years	18,081	69,881	23,000
0499 Miscellaneous reimbursements	28	2,329	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,495	2,329	2,000
<i>Total Housing</i>	19,604	74,539	27,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	472,266,713	518,159,794	522,837,000