

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€

**11 Ministry for Justice and Home Affairs**

*Reimbursements*

0499 Miscellaneous reimbursements	---	2,329	<b>2,000</b>
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*Grants*

0724 E.U. - European Refugee Fund	---	174,703	<b>175,000</b>
0725 E.U. - External Borders Fund	---	174,703	<b>175,000</b>
0726 E.U. - European Fund for Integration of Third Country Nationals	---	174,703	<b>175,000</b>
0728 E.U. - European Return Fund	---	174,703	<b>175,000</b>
0733 E.U. - ARGO Funds	1,070,214	232,937	<b>175,000</b>
[E.U. - European Refugee Fund (I + II)]	6,164	116,469	---
[E.U. - INTERREG]	0	281,855	---

*Miscellaneous Receipts*

0999 Miscellaneous receipts	4,107	2,329	<b>2,000</b>
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*Attorney General*

*Fees of Office*

0304 Legal costs and fees	25,153	34,941	<b>35,000</b>
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*Citizenship and Expatriate Affairs*

*Fees of Office*

0301 Attestations, certificates, permits, etc.	67,706	232,938	<b>233,000</b>
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*Notary to Government*

*Fees of Office*

0316 Fees on contracts/Notarial fees	68,423	93,175	<b>94,000</b>
0322 Notarial Archives fees	64,948	58,234	<b>58,000</b>

*Total Ministry for Justice and Home Affairs*

1,306,715	1,754,019	<b>1,299,000</b>
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**12 Judicial**

*Licences, Taxes and Fines*

0253 Court fines	1,236,744	1,094,805	<b>1,280,000</b>
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*Fees of Office*

0318 Court fees	7,210,096	7,221,058	<b>7,100,000</b>
0349 Miscellaneous fees	2,406	2,329	<b>2,000</b>

*Total Judicial*

8,449,246	8,318,192	<b>8,382,000</b>
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MINISTRY FOR JUSTICE AND HOME AFFAIRS  
Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2006 €	Approved Estimate 2007 €	Estimate 2008 €
<b>13 Local Government</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	26,403	2,329	<b>2,000</b>
<i>Total Local Government</i>	26,403	2,329	<b>2,000</b>
<b>14 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	888,698	1,001,631	<b>932,000</b>
0229 Miscellaneous licences	45,833	46,587	<b>47,000</b>
0252 Traffic offences tickets	2,378	2,329	<b>2,000</b>
0269 Miscellaneous fines	16,359	6,988	<b>7,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	292,071	279,525	<b>280,000</b>
0332 Fees on visas	995,451	931,749	<b>700,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	360,324	349,406	<b>350,000</b>
0445 Road accident reports	34,216	46,587	<b>46,000</b>
0499 Miscellaneous reimbursements	21	2,329	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	5,802	23,295	<b>24,000</b>
<i>Total Police</i>	2,641,153	2,690,426	<b>2,390,000</b>
<b>15 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	4,020	9,317	<b>5,000</b>
<i>Total Correctional Services</i>	4,020	9,317	<b>5,000</b>
<b>16 Civil Protection</b>			
<i>Reimbursements</i>			
0416 Services to third parties	204,177	232,938	<b>233,000</b>
0499 Miscellaneous reimbursements	261	2,329	<b>2,000</b>
<i>Total Civil Protection</i>	204,438	235,267	<b>235,000</b>

MINISTRY FOR JUSTICE AND HOME AFFAIRS  
Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>17 Government Property Division</b>			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	111,829	135,104	<b>233,000</b>
<i>Rents</i>			
0611 Rent of rural tenements	175,842	116,469	<b>116,000</b>
0612 Perpetual leases	185,017	209,644	<b>200,000</b>
0613 Rent of residential tenements	1,447,594	1,514,093	<b>1,520,000</b>
0614 Rent of non-residential tenements	1,501,738	1,747,030	<b>1,750,000</b>
0615 Rent of commercial tenements	8,866,534	10,482,180	<b>10,700,000</b>
0616 Rent of property occupied by Government Departments	6,454,764	6,755,182	<b>6,700,000</b>
0617 Payments for encroachment on Government property	468,789	349,406	<b>350,000</b>
0619 Rent from ex-Church property	1,195,283	1,164,687	<b>1,200,000</b>
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	46,515,604	9,317,494	<b>9,300,000</b>
0999 Miscellaneous receipts	195,029	93,175	<b>94,000</b>
[Sale of ex-Church property	10,840,892	---	---
From 2007 included under Item 0902			
<i>Total Government Property Division</i>	<b>77,958,915</b>	<b>31,884,464</b>	<b>32,163,000</b>
<b>18 Land and Public Registry Division</b>			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	808,418	931,749	<b>930,000</b>
0349 Miscellaneous fees	16,187	11,647	<b>12,000</b>
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	4,399,928	4,891,684	<b>5,400,000</b>
0327 Land valuation fees	140	2,329	<b>2,000</b>
0328 Marriage Registry fees	89,189	104,822	<b>105,000</b>
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	47	---	---
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	346,573	395,993	<b>400,000</b>
0330 Condominium Act	1,578	2,329	<b>2,000</b>
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plans	24,086	46,588	<b>40,000</b>
0499 Miscellaneous reimbursements	0	0	<b>2,000</b>
<i>Total Land and Public Registry Division</i>	<b>5,686,146</b>	<b>6,387,141</b>	<b>6,893,000</b>
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	<b>96,277,036</b>	<b>51,281,155</b>	<b>51,369,000</b>