

MINISTRY FOR GOZO
Ministry for Gozo (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

38 Ministry for Gozo (continued)

Agriculture and Fisheries

7114 Extension and improvement of arable land	3,680	11,647	23,000
7115 Tree planting and Site embellishment programmes	30,277	11,647	19,000
7116 Assistance to co-operatives, farmers and fishermen (Subvention)	26,767	34,940	35,000
7117 Farm access roads	34,938	11,647	35,000
7118 Improvements to Agricultural and Fisheries' facilities	975,542	23,294	14,000
	1,071,204	93,175	126,000

Roads

7119 Construction and upgrading of roads	419,261	733,753	734,000
7120 Hot asphalt programme	349,404	500,815	500,000
	768,665	1,234,568	1,234,000

Drainage

7121 Extension of the sewerage system	209,641	232,937	349,000
7122 Sewerage Master Plan Implementation	633,820	163,056	442,000
	843,461	395,993	791,000

Government Construction Projects

7123 Centralisation of Government Offices	102,488	34,940	35,000
7124 Improvements to touristic facilities	34,933	11,647	30,000
[Communal Centre	0	11,647	---
	137,421	58,234	65,000

Education

7126 Equipment for schools	77,102	69,881	70,000
7127 Construction and maintenance works in schools	377,126	221,291	384,000
	454,228	291,172	454,000

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38 Ministry for Gozo (continued)			
<i>Museums</i>			
7128 Restoration and improvements to historical sites	46,588	69,881	70,000
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	425,835	232,937	303,000
<i>Environment Protection</i>			
7130 Environment Protection works	23,287	23,294	22,000
<i>Waste Management</i>			
7131 Solid waste management	69,874	46,588	65,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	27,340	11,647	35,000
<i>Sport</i>			
7133 Improvements to Sports facilities	34,792	34,941	35,000
TOTAL MINISTRY FOR GOZO	10,592,504	20,267,878	10,145,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote with effect from 2006.