

Ministry of Education, Youth and Employment

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

28 *Ministry of Education, Youth and Employment*

		Estimate 2008 €					
<i>Ministry</i>							
7001	ICT [Operational I.T. (a)						
	(i) Operational I.T.			154,000			
	(ii) New Projects			---			
					261,172	230,608	154,000
		Estimate 2008					
		EU Funds €	Malta Funds €	Total €			
7173	EU Structural Funds 2004-2006 [EU Post Accession Programmes (<i>Structural Funds</i>)						
(i)	Ministry	77,000	30,000	107,000			
(ii)	Employment and Training Corporation	918,000	305,000	1,223,000			
(iii)	Malta College of Arts, Science and Technology	345,000	123,000	468,000			
(iv)	Foundation for Educational Services	19,000	7,000	26,000			
(v)	Institute of Tourism Studies	60,000	21,000	81,000			
		1,419,000	486,000	1,905,000	3,828,409	1,993,944	1,905,000
7211	EU Structural Funds 2007-2013						
(i)	Ministry	1,423,000	252,000	1,675,000			
(ii)	Employment and Training Corporation	2,847,000	499,000	3,346,000			
(iii)	University of Malta	5,334,000	1,202,000	6,536,000			
(iv)	Malta College of Arts, Science and Technology	4,978,000	1,216,000	6,194,000			
(v)	Institute of Tourism Studies	710,000	123,000	833,000			
		15,292,000	3,292,000	18,584,000	---	29,303,517	18,584,000
7184	EU Transition Facility						
(i)	Ministry	202,000	12,000	214,000	234,771	554,391	214,000

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT
Ministry of Education, Youth and Employment (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

28 Ministry of Education, Youth and Employment (continued)

Ministry (continued)

	Estimate 2008					
	EU	Malta	Total			
	Funds	Funds				
	€	€	€			
7185 EU Interreg						
(i) Ministry	131,000	---	131,000			
(ii) University of Malta	722,000	144,000	866,000			
(iii) Foundation for International Studies	268,000	---	268,000			
	1,121,000	144,000	1,265,000	112,711	1,183,322	1,265,000
7023 Malta College of Arts, Science and Technology - Construction/ adaptation/refurbishment works and equipment				1,385,977	931,749	3,727,000
7067 Institute of Tourism Studies - Upgrading works				46,587	46,587	47,000
[Adaptation works at Occupational Health and Safety Authority				80,012	---	---
				5,949,639	34,244,118	25,896,000
<i>University of Malta and Junior College</i>						
7021 Construction/adaptation/refurbishment works and equipment				1,511,721	1,048,218	1,514,000
7224 I.C.T. Faculty				---	---	1,631,000
				1,511,721	1,048,218	3,145,000
<i>Examinations Department</i>						
7025 Improvements at Examinations Centres				10,161	23,294	23,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>						
7162 Construction/adaptation/refurbishment/maintenance works and equipment				3,494,060	2,562,311	3,389,000
<i>Sport</i>						
7035 Construction/upgrading works and equipment for Sports facilities				1,354,174	465,875	932,000
Total Ministry of Education, Youth and Employment				12,319,755	38,343,816	33,385,000

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
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	2006	2007	2008
	€	€	€
29 Education			
7027 Equipment for Government Schools	875,754	698,812	698,000
7028 Information Technology in Government Schools	622,273	698,812	768,000
7031 Equipment for Education Support Services	40,764	46,587	46,000
Total Education	1,538,791	1,444,211	1,512,000
31 Libraries [and Archives]			
7032 Improvements to buildings and security	69,851	69,881	23,000
Total Libraries [and Archives]	69,851	69,881	23,000
TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT	13,928,397	39,857,908	34,920,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote with effect from 2006.