

## Ministry of Health, the Elderly and Community Care

## Vote IX Capital

	Actual Expenditure 2006 €	Approved Estimate 2007 €	Estimate 2008 €
<i>Details of Expenditure</i>			

**39 Ministry of Health, the Elderly and Community Care**

			Estimate 2008 €			
<i>Ministry</i>						
7001	ICT [Operational I. T. (a)					
	(i) Operational I. T.		249,000			
	(ii) New Projects		---			
				727,524	803,634	249,000
Estimate 2008						
		EU Funds €	Malta Funds €	Total €		
7173	EU Structural Funds 2004-2006					
	(i) Ministry	177,000	84,000	261,000	92,546	---
						261,000
7211	EU Structural Funds 2007-2013					
	(i) Ministry	4,978,000	750,000	5,728,000		
	(ii) Medicines Authority	303,000	54,000	357,000		
		5,281,000	804,000	6,085,000	---	8,152,807
						6,085,000
7184	EU Transition Facility					
	(i) Ministry	380,000	---	380,000	1,634,584	915,443
						380,000
7220	Integrated Health Information System				---	---
7229	Pharmacy of Your Choice				---	---
					2,454,654	9,871,884
						13,478,000

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE  
Ministry of Health, the Elderly and  
Community Care (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>39 Ministry of Health, the Elderly and Community Care (continued)</b>			
<i>Institutional Health Care</i>			
7222 Mater Dei Hospital - Facilities, Works and Equipment	---	---	<b>2,330,000</b>
7170 Karen Grech Rehabilitation Centre [St Luke's Hospital] - Upgrading works and equipment	627,556	465,875	<b>116,000</b>
7215 Sir Paul Boffa Hospital - New Oncology Facilities [New facilities at Zammit Clapp Hospital]	---	3,959,935	<b>2,329,000</b>
7172 Mount Carmel Hospital - Upgrading works and equipment	116,469	116,469	<b>116,000</b>
7216 Mount Carmel Hospital - St. Jeanne Antide Ward	---	116,469	<b>932,000</b>
7200 National Blood Transfusion Centre - New Facilities - Construction Works and Equipment	1,156,765	11,647	<b>116,000</b>
7217 New Rehabilitation Facility (b)	---	1,863,499	<b>117,000</b>
[Sir Paul Boffa Hospital - Upgrading works and equipment]	119,217	116,468	---
	<b>2,020,007</b>	<b>6,650,362</b>	<b>6,056,000</b>
<i>Primary Care</i>			
7137 Improvements to buildings and Equipment at Health Care Centres	36,909	58,234	<b>58,000</b>
<i>Public Health</i>			
7138 Upgrading works and Equipment for Public Health Laboratories	225,255	34,940	<b>35,000</b>
7139 Construction works in Government Cemeteries	11,833	34,941	<b>35,000</b>
	<b>237,088</b>	<b>69,881</b>	<b>70,000</b>
<i>[Government Pharmaceutical Services]</i>			
[Medical Stores]	1,816,003	---	---
<b>Total Ministry of Health, the Elderly and Community Care</b>	<b>6,564,661</b>	<b>16,650,361</b>	<b>19,662,000</b>

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE  
 Ministry of Health, the Elderly and  
 Community Care (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>40 Elderly and Community Care</b>			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	687,736	850,221	<b>815,000</b>
<i>Homes</i>			
7010 Improvements to buildings	342,590	232,937	<b>233,000</b>
7201 [New] Day Centre for the Elderly	18,323	34,941	<b>35,000</b>
	360,913	267,878	<b>268,000</b>
<b>Total Elderly and Community Care</b>	1,048,649	1,118,099	<b>1,083,000</b>
<b>TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE</b>	7,613,310	17,768,460	<b>20,745,000</b>

NOTES

(a) Provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote with effect from 2006.

(b) In 2007 shown under Elderly and Community Care.