

## Ministry of Health, the Elderly and Community Care

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>1,424</b>	107,233	28,032	58,471	22,264	<b>216,000</b>	<b>19,662</b>
Elderly and Community Care	<b>8,605</b>	19,895	5,894	14,810	---	<b>40,599</b>	<b>1,083</b>
<b><i>TOTAL</i></b>	<b>10,029</b>	<b>127,128</b>	<b>33,926</b>	<b>73,281</b>	<b>22,264</b>	<b>256,599</b>	<b>20,745</b>