

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry for Rural Affairs and the Environment

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
42 Ministry for Rural Affairs and the Environment			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	165,358	135,104	135,000
0302 Abattoir fees	291,586	349,406	350,000
0303 Quarantine fees	17,600	34,941	35,000
0334 Waste, rubble and containers' deposit fees	3,959,935	4,332,635	3,260,000
0349 Miscellaneous fees	266	4,659	5,000
<i>Reimbursements</i>			
0401 Sale of vegetables	2,173	11,647	11,000
0402 Sale of livestock and manure	24,663	34,941	35,000
0403 Sale of dairy produce, etc.	85,500	116,469	116,000
0474 Sales and Services rendered by WasteServ	---	349,406	233,000
0499 Miscellaneous reimbursements	24,698	41,928	42,000
<i>Grants</i>			
0713 E.U. - EAGF Guarantee	4,174,708	2,620,544	2,270,000
0734 E.U. - Agriculture Fund for rural development	---	8,152,807	3,028,000
0736 E.U. - Fisheries Fund 2007/2013	---	---	1,165,000
[E.U. - ESF Equal Initiative	0	11,647	---
[E.U. - INTERREG	0	235,267	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	271,337	46,587	47,000
TOTAL MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT	9,017,824	16,477,988	10,732,000