

Approved and Revised Estimates for 2007

Capital Expenditure

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total	
	Approved €'000	Revised €'000	Approved €'000	Revised €'000	Approved €'000	Revised €'000	Approved €'000	Revised €'000
<i>I Office of the Prime Minister</i>								
OPM	40	40	2,911	1,768	1,680	663	4,631	2,471
Armed Forces of Malta	---	---	885	985	233	678	1,118	1,663
Government Printing Press	---	---	70	117	---	---	70	117
Electoral Office	---	---	23	23	---	---	23	23
	40	40	3,889	2,893	1,913	1,341	5,842	4,274
<i>II Ministry for Justice and Home Affairs</i>								
Ministry	---	---	1,972	2,996	2,396	1,612	4,368	4,608
Judicial	---	---	---	---	186	186	186	186
Police	---	---	583	675	---	---	583	675
Correctional Services	---	---	186	226	---	---	186	226
Civil Protection	---	---	93	275	---	---	93	275
Government Property Division	---	---	1,223	1,349	---	---	1,223	1,349
	---	---	4,057	5,521	2,582	1,798	6,639	7,319
<i>III Ministry of Finance</i>								
Ministry	18,008	13,323	6,736	6,206	140	0	24,884	19,529
Mater Dei Hospital	---	---	---	---	68,337	61,696	68,337	61,696
Inland Revenue	---	---	47	47	---	---	47	47
Customs	---	---	81	81	---	---	81	81
	18,008	13,323	6,864	6,334	68,477	61,696	93,349	81,353

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<i>IV Ministry of Education, Youth and Employment</i>								
Ministry	---	---	21,242	3,555	12,024	6,601	33,266	10,156
University of Malta and Junior College	---	---	---	---	1,048	1,125	1,048	1,125
Malta College of Arts, Science and Technology	---	---	---	---	932	3,072	932	3,072
Institute of Tourism Studies	47	47	---	---	---	---	47	47
Examinations Department	---	---	---	---	23	23	23	23
Foundation for Tomorrow's Schools	---	---	---	---	2,562	2,562	2,562	2,562
Sport	---	---	---	---	466	466	466	466
Education	---	---	---	---	1,444	1,235	1,444	1,235
Libraries and Archives	---	---	---	---	70	70	70	70
	47	47	21,242	3,555	18,569	15,154	39,858	18,756
<i>V Ministry for Tourism and Culture</i>								
Ministry	1,390	1,437	15,171	3,806	492	604	17,053	5,847
<i>of which Subvention/Subsidy</i>	[1,297]	[1,344]	---	---	---	---	[1,297]	[1,344]
Malta Tourism Authority	18,635	20,964	---	---	---	---	18,635	20,964
<i>of which Subvention</i>	[8,635]	[20,964]	---	---	---	---	[8,635]	[20,964]
Theatres	---	---	---	---	12	12	12	12
Heritage Malta	---	---	---	---	478	478	478	478
Superintendence of Cultural Heritage	---	---	186	186	---	---	186	186
	20,025	22,401	15,357	3,992	982	1,094	36,364	27,487

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<i>VI Ministry for Competitiveness and Communications</i>	874	1,570	6,026	2,139	454	531	7,354	4,240
<i>VII Ministry for Resources and Infrastructure</i>								
Ministry	---	---	5,919	1,866	379	394	6,298	2,260
Government Construction Projects	---	---	1,981	2,502	295	263	2,276	2,765
	---	---	7,900	4,368	674	657	8,574	5,025
<i>VIII Ministry for Gozo</i>	632	632	18,850	10,746	786	1,117	20,268	12,495
<i>of which Subventions/Subsidy</i>	[408]	[408]	---	---	[12]	[147]	[420]	[555]
	632	632	18,850	10,746	786	1,117	20,268	12,495
<i>IX Ministry of Health, the Elderly and Community Care</i>								
Ministry	---	---	8,957	5,011	915	1,204	9,872	6,215
Health	---	---	---	---	6,778	6,867	6,778	6,867
Elderly and Community Care	---	---	---	---	1,118	1,118	1,118	1,118
	---	---	8,957	5,011	8,811	9,189	17,768	14,200

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<i>X Ministry for Investment, Industry and Information Technology</i>								
Ministry	317	375	22,356	22,104	917	1,209	23,590	23,688
Malta Freeport Corporation	---	---	8,001	8,001	---	---	8,001	8,001
<i>of which Subvention</i>	---	---	[8,001]	[8,001]	---	---	[8,001]	[8,001]
Malta Industrial Parks Ltd	23	23	---	---	---	---	23	23
Gozo Ferries Co. Ltd	5,865	5,865	---	---	---	---	5,865	5,865
<i>of which Subvention</i>	[5,865]	[5,865]	---	---	---	---	[5,865]	[5,865]
Malta National Laboratory Co. Ltd	93	93	---	---	---	---	93	93
Malta Government Investments/MIMCOL	1,631	2,330	---	---	---	---	1,631	2,330
<i>of which Subvention</i>	[1,631]	[2,330]	---	---	---	---	[1,631]	[2,330]
Malta Enterprise Corporation	5,358	6,904	---	---	---	---	5,358	6,904
<i>of which Subvention</i>	[5,358]	[6,904]	---	---	---	---	[5,358]	[6,904]
Drainage	---	---	8,740	8,740	---	---	8,740	8,740
	13,287	15,590	39,097	38,845	917	1,209	53,301	55,644
<i>XI Ministry for Rural Affairs and the Environment</i>								
Ministry	16,621	8,822	25,544	16,090	1,742	2,344	43,907	27,256
<i>of which Subvention</i>	[256]	[256]	---	---	---	---	[256]	[256]
WasteServ Malta Ltd	---	---	---	---	6,988	8,227	6,988	8,227
Agriculture and Fisheries	547	1,712	---	---	---	---	547	1,712
	17,168	10,534	25,544	16,090	8,730	10,571	51,442	37,195

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<i>XII Ministry for Urban Development and Roads</i>								
Ministry	---	---	33,371	16,809	---	---	33,371	16,809
Roads	---	---	11,647	14,442	---	---	11,647	14,442
Public Transport	---	---	526	433	---	---	526	433
<i>of which Subsidy</i>	---	---	[373]	[280]	---	---	[373]	[280]
	---	---	45,544	31,684	---	---	45,544	31,684
<i>XIII Ministry for the Family and Social Solidarity</i>								
Ministry	---	---	167	401	1,831	1,513	1,998	1,914
Social Security	---	---	47	47	---	---	47	47
Housing	---	---	676	676	1,176	1,176	1,852	1,852
<i>of which Subvention/Subsidies</i>	---	---	---	---	[163]	[163]	[163]	[163]
	---	---	890	1,124	3,007	2,689	3,897	3,813
<i>XIV Ministry of Foreign Affairs</i>	---	---	582	971	168	168	750	1,139
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>								
Capital Development	36,631	26,066	196,425	124,992	115,895	106,904	348,951	257,962
Subventions	33,427	38,048	8,001	8,001	0	0	41,428	46,049
Subsidies	23	23	373	280	175	310	571	613
	70,081	64,137	204,799	133,273	116,070	107,214	390,950	304,624