

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<b><i>Expenditure by Vote 2008</i></b>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	€	€	€	€	€
1 Office of the President	985,000	678,000	93,000	---	<b>1,756,000</b>
2 House of Representatives	1,787,000	741,000	340,000	---	<b>2,868,000</b>
3 Office of the Ombudsman	---	---	---	457,000	<b>457,000</b>
4 National Audit Office	---	---	---	1,864,000	<b>1,864,000</b>
5 Office of the Prime Minister	5,179,000	1,712,000	1,446,000	6,790,000	<b>15,127,000</b>
6 Public Service Commission	321,000	42,000	---	---	<b>363,000</b>
7 Armed Forces of Malta	26,601,000	4,529,000	1,426,000	---	<b>32,556,000</b>
8 Information	789,000	464,000	---	---	<b>1,253,000</b>
9 Government Printing Press	996,000	301,000	---	---	<b>1,297,000</b>
10 Electoral Office	922,000	356,000	2,108,000	700,000	<b>4,086,000</b>
11 Ministry for Justice and Home Affairs	3,259,000	890,000	2,711,000	2,921,000	<b>9,781,000</b>
12 Judicial	6,520,000	1,293,000	1,260,000	---	<b>9,073,000</b>
13 Local Government	1,260,000	242,000	25,395,000	---	<b>26,897,000</b>
14 Police	35,733,000	3,773,000	---	---	<b>39,506,000</b>
15 Correctional Services	5,050,000	1,477,000	575,000	---	<b>7,102,000</b>
16 Civil Protection	2,777,000	451,000	49,000	---	<b>3,277,000</b>
17 Government Property Division	2,225,000	891,000	1,172,000	---	<b>4,288,000</b>
18 Land and Public Registry Division	1,689,000	720,000	28,000	---	<b>2,437,000</b>
19 Ministry of Finance	2,938,000	929,000	57,631,000	3,005,000	<b>64,503,000</b>
20 Treasury	1,156,000	419,000	8,201,000	---	<b>9,776,000</b>
21 Pensions	---	---	79,982,000	---	<b>79,982,000</b>
23 Inland Revenue	4,340,000	1,703,000	244,000	---	<b>6,287,000</b>
24 Customs	9,832,000	1,360,000	769,000	---	<b>11,961,000</b>
25 V.A.T.	2,590,000	1,048,000	1,666,000	1,223,000	<b>6,527,000</b>
26 Contracts	860,000	179,000	---	23,000	<b>1,062,000</b>
27 Economic Policy	680,000	252,000	28,000	70,000	<b>1,030,000</b>
28 Ministry of Education, Youth and Employment	2,556,000	540,000	56,505,000	52,996,000	<b>112,597,000</b>
29 Education	110,680,000	10,512,000	2,539,000	804,000	<b>124,535,000</b>
30 Industrial and Employment Relations	871,000	183,000	606,000	47,000	<b>1,707,000</b>
31 Libraries	1,057,000	261,000	21,000	---	<b>1,339,000</b>
32 Ministry for Tourism and Culture	2,663,000	587,000	1,982,000	6,068,000	<b>11,300,000</b>
33 Ministry for Competitiveness and Communications	2,087,000	797,000	4,260,000	1,016,000	<b>8,160,000</b>
34 Commerce	1,416,000	420,000	3,727,000	---	<b>5,563,000</b>

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i><b>Expenditure by Vote 2008</b></i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	<b>Total €</b>
35 Consumer and Competition	1,055,000	205,000	156,000	---	<b>1,416,000</b>
36 Civil Aviation	948,000	319,000	---	---	<b>1,267,000</b>
37 Ministry for Resources and Infrastructure	34,419,000	3,590,000	733,000	748,000	<b>39,490,000</b>
38 Ministry for Gozo	42,947,000	3,480,000	2,814,000	16,000	<b>49,257,000</b>
39 Ministry of Health, the Elderly and Community Care	107,233,000	28,032,000	58,471,000	22,264,000	<b>216,000,000</b>
40 Elderly and Community Care	19,895,000	5,894,000	14,810,000	---	<b>40,599,000</b>
41 Ministry for Investment, Industry and Information Technology	1,325,000	464,000	52,704,000	36,420,000	<b>90,913,000</b>
42 Ministry for Rural Affairs and the Environment	14,777,000	3,301,000	34,116,000	6,690,000	<b>58,884,000</b>
43 Ministry for Urban Development and Roads	1,137,000	401,000	5,020,000	4,891,000	<b>11,449,000</b>
44 Ministry for the Family and Social Solidarity	2,563,000	548,000	13,392,000	11,631,000	<b>28,134,000</b>
45 Social Security	4,298,000	1,116,000	174,090,000	---	<b>179,504,000</b>
46 Social Security Benefits	---	---	614,649,000	---	<b>614,649,000</b>
47 Social Welfare Standards	688,000	222,000	13,000	---	<b>923,000</b>
48 Housing	1,686,000	240,000	757,000	---	<b>2,683,000</b>
49 Ministry of Foreign Affairs	13,476,000	7,834,000	1,344,000	314,000	<b>22,968,000</b>
<b><i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i></b>	<b>486,266,000</b>	<b>93,396,000</b>	<b>1,227,833,000</b>	<b>160,958,000</b>	<b>1,968,453,000</b>