

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>28 Ministry of Education, Youth and Employment</b>			
<i>Fees of Office</i>			
0306 External examination fees	19,052	23,294	<b>23,000</b>
0307 Local examination fees	35,516	46,587	<b>46,000</b>
<i>[Grants</i>			
[E.U. - INTERREG	0	1,003,960	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	641	2,329	<b>2,000</b>
<i>Total Ministry of Education, Youth and Employment</i>	<b>55,209</b>	<b>1,076,170</b>	<b>71,000</b>
<b>29 Education</b>			
<i>Fees of Office</i>			
0308 Fees payable by students	564,123	186,350	<b>180,000</b>
<i>Reimbursements</i>			
0425 Refund of cost of books lost by pupils	2,176	4,659	<b>4,000</b>
0426 Sale of books	745	4,659	<b>4,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	67,421	116,469	<b>116,000</b>
<i>Total Education</i>	<b>634,465</b>	<b>312,137</b>	<b>304,000</b>
<b>30 Industrial and Employment Relations</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	11,810	16,306	<b>16,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	11,002	18,635	<b>19,000</b>
<i>Total Industrial and Employment Relations</i>	<b>22,812</b>	<b>34,941</b>	<b>35,000</b>
<b>TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT</b>	<b>712,486</b>	<b>1,423,248</b>	<b>410,000</b>