

## Revenue by Head

|   | Actual<br>Revenue<br>2006<br>€ | Estimate 2007 |               | Estimate<br>2008<br>€ |
|---|--------------------------------|---------------|---------------|-----------------------|
|   |                                | Approved      | Revised       |                       |
|   |                                | €             | €             |                       |
| I Customs and Excise Duties                                   | 161,156,443                    | 197,426,042   | 184,835,779   | <b>184,460,000</b>    |
| II Licences, Taxes and Fines                                  | 220,153,211                    | 246,517,586   | 233,880,736   | <b>241,079,000</b>    |
| III Income Tax  | 597,592,745                    | 600,279,525   | 670,160,727   | <b>728,000,000</b>    |
| IV Value Added Tax  | 406,787,601                    | 421,383,648   | 423,945,959   | <b>447,000,000</b>    |
| V Fees of Office  | 44,799,867                     | 46,498,954    | 54,859,073    | <b>49,489,000</b>     |
| VI Reimbursements   | 25,235,538                     | 26,186,813    | 27,847,659    | <b>29,552,000</b>     |
| VII Public Corporations                                       | 5,201,637                      | 5,201,491     | 5,201,491     | <b>5,201,000</b>      |
| VIII Central Bank of Malta                                    | 23,295,411                     | 25,623,107    | 25,623,107    | <b>25,600,000</b>     |
| IX Rents  | 20,295,563                     | 22,338,691    | 21,581,645    | <b>22,536,000</b>     |
| X Dividends on Investment                                     | 15,695,749                     | 7,919,869     | 18,169,113    | <b>17,700,000</b>     |
| XI Repayment of, and Interest on, Loans made by<br>Government | 778,113                        | 179,362       | 179,362       | <b>179,000</b>        |
| XII Social Security   | 471,411,225                    | 517,120,895   | 503,144,654   | <b>521,800,000</b>    |
| XIII Grants   | 139,210,003                    | 170,354,068   | 80,451,898    | <b>116,112,000</b>    |
| XIV Miscellaneous Receipts                                    | 68,991,341                     | 25,872,348    | 26,408,105    | <b>22,110,000</b>     |
| <i>Ordinary Revenue</i>                                       | 2,200,604,447                  | 2,312,902,399 | 2,276,289,308 | <b>2,410,818,000</b>  |
| XV Extraordinary Receipts                                     | 201,792,064                    | 9,783,368     | 9,783,368     | <b>32,408,000</b>     |
| XVI Loans   | ---                            | 116,468,670   | 116,468,670   | <b>186,350,000</b>    |
| <i>Non-Ordinary Revenue</i>                                   | 201,792,064                    | 126,252,038   | 126,252,038   | <b>218,758,000</b>    |
| <b>TOTAL REVENUE</b>  | 2,402,396,511                  | 2,439,154,437 | 2,402,541,346 | <b>2,629,576,000</b>  |