

## Ministry of Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>173,354</b>	2,938	929	57,631	3,005	<b>64,503</b>	<b>50,282</b>
Treasury	<b>142</b>	1,156	419	8,201	---	<b>9,776</b>	---
Pensions	<b>942</b>	---	---	79,982	---	<b>79,982</b>	---
Public Debt Servicing	---	---	---	201,610	---	<b>201,610</b>	---
Inland Revenue	<b>836,969</b>	4,340	1,703	244	---	<b>6,287</b>	<b>46</b>
Customs	<b>185,573</b>	9,832	1,360	769	---	<b>11,961</b>	<b>47</b>
V.A.T.	<b>462,154</b>	2,590	1,048	1,666	1,223	<b>6,527</b>	---
Contracts	<b>167</b>	860	179	---	23	<b>1,062</b>	---
Economic Policy	<b>2</b>	680	252	28	70	<b>1,030</b>	---
Public Credit	<b>246,922</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>1,906,225</b>	<b>22,396</b>	<b>5,890</b>	<b>350,131</b>	<b>4,321</b>	<b>382,738</b>	<b>50,375</b>