

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

**05 Office of the Prime Minister**

	Estimate 2008 €					
7001 ICT [Operational I.T. (a)]						
(i) Operational I.T.			<b>431,000</b>			
(ii) New Projects			---			
				210,429	349,406	<b>431,000</b>
	Estimate 2008					
	EU Funds €	Malta Funds €	Total €			
7173 EU Structural Funds 2004-2006 [EU Post Accession Programmes ( <i>Structural Funds</i> )						
(i) Planning and Priorities Co-ordination Division	424,000	242,000	<b>666,000</b>			
(ii) Malta Council for Science and Technology	75,000	247,000	<b>322,000</b>			
	499,000	489,000	<b>988,000</b>	486,674	761,705	<b>988,000</b>
7211 EU Structural Funds 2007-2013						
(i) Malta Council for Science and Technology	1,067,000	177,000	<b>1,244,000</b>			
(ii) Technical Assistance	1,244,000	305,000	<b>1,549,000</b>			
	2,311,000	482,000	<b>2,793,000</b>	---	2,702,073	<b>2,793,000</b>
7184 EU Transition Facility						
(i) Ministry	347,000	28,000	<b>375,000</b>	0	244,585	<b>375,000</b>
7185 EU Interreg						
(i) Planning and Priorities Co-ordination Division	35,000	63,000	<b>98,000</b>			
(ii) Malta Council for Science and Technology	88,000	---	<b>88,000</b>			
	123,000	63,000	<b>186,000</b>	90,692	130,445	<b>186,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

**05 Office of the Prime Minister (continued)**

	Estimate 2008					
	EEA/ Norw.	Malta	Total			
	Funds	Funds	Funds			
	€	€	€			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009						
(i) Planning and Priorities Co-ordination						
Division	30,000	5,000	35,000	---	---	35,000
7002 Improvements to buildings				343,305	186,350	186,000
7003 St John's Co-Cathedral Foundation				232,937	256,231	256,000
<b>Total Office of the Prime Minister</b>				1,364,037	4,630,795	5,250,000

**07 Armed Forces of Malta**

7004 Construction works and equipment	831,244	885,162	884,000
7193 Third Country Nationals Centres [at Ta' Kandja	912,469	232,937	23,000
[Global Marine Distress and Safety System (GMDSS)]	5,257	---	---
<b>Total Armed Forces of Malta</b>	1,748,970	1,118,099	907,000

**09 Government Printing Press**

7005 Equipment	164,808	69,881	70,000
<b>Total Government Printing Press</b>	164,808	69,881	70,000

**10 Electoral Office**

7005 Equipment	22,082	23,294	23,000
<b>Total Electoral Office</b>	22,082	23,294	23,000

**TOTAL OFFICE OF THE PRIME MINISTER**

3,299,897 5,842,069 6,250,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote with effect from 2006.