

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>37 Ministry for Resources and Infrastructure</b>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	337,992	128,116	<b>350,000</b>
0269 Miscellaneous fines	0	2,329	<b>2,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	11,570	13,976	<b>12,000</b>
0349 Miscellaneous fees	2,956	4,659	<b>28,000</b>
[Waste, rubble and containers' deposit fees	32,355	---	---
<i>Reimbursements</i>			
0455 Reimbursements of manufactures at carpentry workshop	208,213	186,350	<b>186,000</b>
0456 Receipts from Government garage	1,901	16,306	<b>5,000</b>
0457 Receipts from metal trade workshop	267,810	465,875	<b>350,000</b>
0458 Receipts from mechanical workshop	7,009	13,976	<b>14,000</b>
0460 Alignment (of private land) contributions	0	2,329	<b>2,000</b>
0462 Plumbing and electrical services	29,345	83,857	<b>45,000</b>
0463 Sale of maps and survey sheets	3,048	11,647	<b>11,000</b>
0464 Lifts and airconditioning services	97,794	186,350	<b>186,000</b>
0465 Services rendered to Local Councils	984,244	838,574	<b>838,000</b>
[Road formation (on Government land) contributions	151	---	---
<i>[Grants</i>			
[E.U. - INTERREG	---	372,700	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	67,303	81,528	<b>82,000</b>
<i>Malta Resources Authority</i>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	477,522	477,522	<b>478,000</b>
<b>TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE</b>	<b>2,529,213</b>	<b>2,886,094</b>	<b>2,589,000</b>