

Ministry of Finance

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

19 Ministry of Finance

[illegible]

MINISTRY OF FINANCE

Ministry of Finance (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
19 Ministry of Finance (continued)			
<i>Mater Dei Hospital (c)</i>			
7134 Construction works and equipment	88,646,634	67,437,689	29,350,000
[Equipment and Services - V Italian Protocol]	2,699,997	899,138	---
	91,346,631	68,336,827	29,350,000
<i>[Dar Malta (d)]</i>			
[Acquisition of Overseas Property]	3,716,995	698,812	---
Total Ministry of Finance	111,134,910	93,221,523	50,282,000
23 Inland Revenue			
7039 Construction and adaptation works	40,401	46,588	46,000
Total Inland Revenue	40,401	46,588	46,000
24 Customs			
7004 Construction Works and Equipment	45,747	81,528	47,000
Total Customs	45,747	81,528	47,000
TOTAL MINISTRY OF FINANCE	111,221,058	93,349,639	50,375,000

NOTES

- (a) Provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote with effect from 2006.
(b) In 2006 shown under MIIT Capital Vote.
(c) In 2005 responsibility transferred from Ministry of Health, the Elderly and Community Care.
(d) In 2006 responsibility transferred from Ministry of Foreign Affairs Capital Vote.