

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for Investment, Industry and

Information Technology

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

41 Ministry for Investment, Industry and Information Technology

	Estimate 2008 €			
<i>Ministry</i>				
7001 ICT [Operational I.T. (a)]				
(i) Operational I.T.	65,000			
(ii) New Projects	---			
		48,102	62,893	65,000
7202 ICT Core Services Agreement		13,547,636	13,547,636	15,113,000

	Estimate 2008					
	EU	Malta	Estimate			
	Funds	Funds	2007			
	€	€	€			
7173 EU Structural Funds 2004-2006 [EU Post Accession Programmes (<i>Structural Funds</i>)						
(i) Ministry	345,000	198,000	543,000			
(ii) Malta Industrial Parks Ltd	335,000	191,000	526,000			
(iii) Malta Enterprise	133,000	96,000	229,000			
(iv) Water Services Corporation	3,934,000	---	3,934,000			
	4,747,000	485,000	5,232,000	5,312,734	6,526,904	5,232,000
7211 EU Structural Funds 2007-2013						
(i) Ministry	284,000	53,000	337,000			
(ii) Malta Industrial Parks Ltd	177,000	37,000	214,000			
(iii) Malta Enterprise	2,134,000	359,000	2,493,000			
(iv) Water Services Corporation	3,555,000	[615,000]	3,555,000			
(v) Enemalta Corporation	673,000	[121,000]	673,000			
	6,823,000	449,000	7,272,000	---	2,329,373	7,272,000
7174 EU Cohesion Fund 2004-2006 [EU Post Accession Programmes (<i>Cohesion Fund</i>)						
(i) Water Services Corporation	261,000	[47,000]	261,000	148,914	197,997	261,000

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

Ministry for Investment, Industry and
Information Technology (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
41 Ministry for Investment, Industry and Information Technology (continued)			
<i>Ministry (Continued)</i>			
7089 Malta Freeport Corporation - Development of Facilities (Subvention)	9,237,419	8,001,398	5,346,000
7090 Gozo Ferries Co. Ltd - Construction of Ferries (Subvention)	6,244,503	5,865,362	5,591,000
[EU Transition Facility	269,951	705,800	---
[EU ESF EQUAL Programme	149,108	218,961	---
[Malta National Laboratory - Refurbishment works and equipment	260,312	93,175	---
[Malta Shipyards Ltd - Works and Equipment	260,890	---	---
[Corporate ICT Projects (b)	1,013,613	---	---
	36,493,182	37,549,499	38,880,000
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	7,992,080	1,630,561	2,329,000
<i>Malta Enterprise Corporation</i>			
7096 Investment Incentives (Subvention)	7,543,543	5,357,559	6,103,000
<i>Malta Industrial Parks Ltd.</i>			
7210 Contribution to MIP Ltd.	2,897,638	23,294	22,000
<i>Water Services Corporation</i>			
<i>Drainage</i>			
7041 Sewerage System Extensions/Improvements	3,253,529	2,329,374	3,494,000
7043 Sewerage Master Plan Implementation	1,164,678	931,749	932,000
[Malta North Infrastructure - V Italian Protocol	981,048	5,478,686	---
	5,399,255	8,739,809	4,426,000
TOTAL MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY	60,325,698	53,300,722	51,760,000

NOTES

(a) Provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote with effect from 2006.

(b) In 2007 and 2008 shown under Ministry of Finance Capital Vote.