

Ministry for Resources and Infrastructure

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

37 Ministry for Resources and Infrastructure

[illegible]

MINISTRY FOR RESOURCES AND INFRASTRUCTURE
Ministry for Resources and Infrastructure (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

37 Ministry for Resources and Infrastructure (continued)

Government Construction Projects

7044 Enhancement of public areas	140,580	139,762	373,000
7002 Improvements to buildings	1,672,052	139,762	116,000
7045 Upgrading of existing storm-water systems	1,061,344	535,756	699,000
7046 Plant and equipment	97,834	116,469	233,000
7048 Restoration of forts, fortifications and historical places	680,056	232,937	699,000
7050 Accessibility Unit	0	23,294	23,000
7052 Upgrading works at Main Touristic Areas	1,690,366	698,812	2,329,000
7053 Rehabilitation projects	338,409	116,469	466,000
[Caravan Site	81,808	23,294	---
[Restoration works - <i>V Italian Protocol</i>	189,329	16,306	---
[Upgrading of electricity service and installations at the Presidential Palace, Valletta	191,418	232,937	---
[Rehabilitation of St James Cavalier	20,051	---	---
	6,163,247	2,275,798	4,938,000

TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE

6,365,884 8,574,423 14,475,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote with effect from 2006.