

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2006 €	Approved Estimate 2007 €	Estimate 2008 €
39 Ministry of Health, the Elderly and Community Care			
<i>Licences, Taxes and Fines</i>			
0229 <u>Miscellaneous licences</u>	41,335	100,163	100,000
<i>Fees of Office</i>			
0301 <u>Attestations, certificates, permits, etc.</u>	9,059	18,635	19,000
0349 <u>Miscellaneous fees</u>	80,363	46,587	110,000
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	48,491	116,469	117,000
0431 <u>Refund of ambulance and funeral expenses</u>	6,292	11,647	11,000
0432 <u>Sale of medicines</u>	266,287	232,937	350,000
0434 <u>Hospital fees</u>	609,418	815,281	600,000
<i>Miscellaneous Receipts</i>			
0901 <u>Sale of graves/grave sites</u>	4,591	23,294	23,000
0999 <u>Miscellaneous receipts</u>	78,157	93,175	94,000
<i>Total Ministry of Health, the Elderly and Community Care</i>	1,143,993	1,458,188	1,424,000
40 Elderly and Community Care			
<i>Reimbursements</i>			
0471 <u>Home/Institutions for the elderly</u>	8,612,437	8,618,681	8,600,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	745	4,659	5,000
<i>Total Elderly and Community Care</i>	8,613,182	8,623,340	8,605,000
TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE	9,757,175	10,081,528	10,029,000