

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2006 €	Approved Estimate 2007 €	Estimate 2008 €
<b>33 Ministry for Competitiveness and Communications</b>			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	442,581	465,875	<b>520,000</b>
<i>Fees of Office</i>			
0339 Television licence fees	4,707,717	5,124,621	<b>5,125,000</b>
<i>Reimbursements</i>			
0472 Administrative services rendered to electronic communication sector	179,674	232,937	<b>233,000</b>
<i>[Public Corporation]</i>			
[Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991]	---	---	---
<i>Grants</i>			
0735 E.U. - European Consumer Centre	---	---	<b>70,000</b>
[E.U. - INTERREG]	---	153,739	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	268,404	69,881	<b>70,000</b>
<i>Malta Communications Authority</i>			
<i>Fees of Office</i>			
0340 Fees for rights of use	6,939,658	6,289,309	<b>7,750,000</b>
<i>Total Ministry for Competitiveness and Communications</i>	<b>12,538,034</b>	<b>12,336,362</b>	<b>13,768,000</b>
<b>34 Commerce</b>			
<i>Trade Services</i>			
<i>Licences, Taxes and Fines</i>			
0202 Trading licences	2,300,820	2,212,905	<b>2,200,000</b>
0229 Miscellaneous licences	1,165	2,329	<b>2,000</b>
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	717,342	628,932	<b>590,000</b>
<i>Small Business and Crafts</i>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	0	2,329	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0910 Sale of factories	13,976	2,329	<b>2,000</b>
0999 Miscellaneous receipts	7,941	11,647	<b>12,000</b>
<i>Total Commerce</i>	<b>3,041,244</b>	<b>2,860,471</b>	<b>2,808,000</b>

MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

Ministry for Competitiveness and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2006	2007	2008
	€	€	€
<b>35 Consumer and Competition</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	6,751	9,317	<b>9,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,176	2,329	<b>2,000</b>
<i>Total Consumer and Competition</i>	<b>7,927</b>	<b>11,646</b>	<b>11,000</b>
<b>36 Civil Aviation</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	196,042	279,525	<b>296,000</b>
0244 Airport tax	10,171,896	8,152,807	<b>5,820,000</b>
<i>Reimbursements</i>			
0475 Eurocontrol reimbursements	---	---	<b>804,000</b>
0499 Miscellaneous reimbursements	2,474	2,329	<b>2,000</b>
<i>Total Civil Aviation</i>	<b>10,370,412</b>	<b>8,434,661</b>	<b>6,922,000</b>
<b>TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS</b>	<b>25,957,617</b>	<b>23,643,140</b>	<b>23,509,000</b>