

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€

44 Ministry for the Family and Social Solidarity

	Estimate 2008 €					
7001 ICT [Operational I.T. (a)						
(i) Operational I.T.			196,000			
(ii) New Projects			---			
				140,533	121,127	196,000
	Estimate 2008					
	EU Funds €	Malta Funds €	Total €			
7173 EU Structural Funds 2004-2006 [EU Post Accession Programmes (<i>Structural Funds</i>)						
(i) Non-Government Organisations	43,000	[15,000]	43,000			
(ii) ACCESS	12,000	5,000	17,000			
(iii) National Commission for the Promotion of Equality for Men and Women	223,000	72,000	295,000			
(iv) APPOGG	16,000	7,000	23,000			
	294,000	84,000	378,000	397,580	228,279	378,000
7211 EU Structural Funds 2007-2013						
(i) Ministry	1,146,000	107,000	1,253,000	---	1,001,631	1,253,000
7184 EU Transition Facility						
(i) Ministry	235,000	7,000	242,000	181,191	197,997	242,000
7204 EU ESF EQUAL Programme						
(i) Ministry	86,000	49,000	135,000			
(ii) National Commission for the Promotion of Equality for Men and Women	32,000	12,000	44,000			
(iii) Housing Authority	35,000	12,000	47,000			
(iv) Foundation for Social Welfare Services	26,000	9,000	35,000			
	179,000	82,000	261,000	624,267	274,866	261,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity (continued)

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2006	2007	2008
	€	€	€
44 Ministry for the Family and Social Solidarity (continued)			
7002 Improvements to buildings	69,825	46,587	94,000
7008 Adaptation works at Supported Living Residential Centres	63,247	58,234	58,000
7007 Day Centres for Persons with Disability [Adult Training Centres	69,716	69,881	70,000
[Child Care Centres	301,507	---	---
Total Ministry for the Family and Social Solidarity	1,847,866	1,998,602	2,552,000
45 Social Security			
7009 Improvements to buildings and equipment	39,751	46,588	46,000
Total Social Security	39,751	46,588	46,000
48 Housing			
<i>Social Housing</i>			
7013 Interest subsidy on house loans (Subsidy)	129,898	128,115	128,000
7014 Subsidisation of rent (Subsidy)	20,766	34,941	35,000
	150,664	163,056	163,000
<i>Housing Construction and Maintenance</i>			
7011 Upgrading works in Housing Estates	675,518	675,518	676,000
7012 Major repairs to Government tenements	1,013,278	1,013,278	1,013,000
	1,688,796	1,688,796	1,689,000
<i>Housing Authority</i>			
7017 House loan interest subsidy (Subsidy)	0	---	1,165,000
7232 Equity Sharing (Subsidy)	---	---	1,165,000
[Contribution to Housing Authority (Subvention)	0	---	---
	0	---	2,330,000
Total Housing	1,839,460	1,851,852	4,182,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	3,727,077	3,897,042	6,780,000

NOTE

(a) Provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote with effect from 2006.