

## Health 2008

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		69,881	Personal Emoluments		120,114
Excise Duties			Operational and Maintenance Expenses		29,231
Cigarettes	62,427				
Beer	1,165		Programmes and Initiatives		
Spirits	10,016		Medicines and Surgical Materials	56,138	
Tobacco	1,980		Other Programmes and Initiatives	2,334	
		75,588			58,472
Health Fees			Contributions to Government Entities		22,264
Refund of Ambulances Expenses	12		Capital Expenditure (excluding Mater		
Sale of Medicines	349		Dei Hospital construction)		6,487
Hospital Fees	582				
		943			
Health Sector Gap sourced from					
Consolidated Fund		90,156			
		<u>236,568</u>			<u>236,568</u>