

## Ministry for Competitiveness and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>13,768</b>	2,087	797	4,260	1,016	<b>8,160</b>	<b>11,469</b>
Commerce	<b>2,808</b>	1,416	420	3,727	---	<b>5,563</b>	<b>186</b>
Consumer and Competition	<b>11</b>	1,055	205	156	---	<b>1,416</b>	---
Civil Aviation	<b>6,922</b>	948	319	---	---	<b>1,267</b>	---
<b>TOTAL</b>	<b>23,509</b>	<b>5,506</b>	<b>1,741</b>	<b>8,143</b>	<b>1,016</b>	<b>16,406</b>	<b>11,655</b>