

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

29 Ministry of Finance, the Economy and Investment

		Estimate 2009 €			
<i>Ministry</i>					
7001 ICT (a)					
(i) Operational I.T.		2,000,000			
(ii) New Projects		---			
			1,351,907	2,015,000	2,000,000
7203 ICT Corporate Projects			0	1,048,000	8,173,000
7213 EURO [I.T.] Changeover			5,004,902	349,000	500,000
7253 EURO Currency			---	---	100,000
7254 Intelligent Energy Europe Programme			---	---	25,000
		Estimate 2009			
	EU Funds	Malta Funds	Total		
	€	€	€		
7211 EU Structural Funds 2007-2013 (b)					
(i) Malta Enterprise	8,893,000	1,107,000	10,000,000		
(ii) Malta Industrial Parks Ltd	1,700,000	451,000	2,151,000		
(iii) Malta Standards Authority	770,000	300,000	1,070,000		
	11,363,000	1,858,000	13,221,000	0	426,000
					13,221,000
7184 EU Transition Facility (c)					
(i) Ministry	1,510,000	902,000	2,412,000	310,694	2,615,000
					2,412,000
7255 EU Globalisation Fund	66,000	66,000	132,000	---	---
					132,000
7189 Contribution towards Treasury Clearance Fund (TCF) Advances			10,487,064	14,107,000	14,052,000
7004 Construction Works and Equipment			216,668	279,000	300,000
7018 Upgrading of infrastructure in non-MIPL industrial zones (d)			[592,075]	[317,000]	200,000
7156 Development of industrial zones for SME's (d)			[301,645]	[116,000]	115,000
7090 Gozo Ferries Co. Ltd - Construction of Ferries (Subvention) (e)			[5,564,935]	[5,591,000]	3,610,000
7225 Film Fund (f)			---	[233,000]	233,000
7256 Film Industry Incentives (Subvention)			---	---	4,869,000
7235 Investment - Equity Acquisition			---	---	100,000
[Centre for Policy Research and Training (g)]			---	93,000	---
[EU Pre-Accession 2003 Programme			0	---	---
			17,371,235	20,932,000	50,042,000

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29 Ministry of Finance, the Economy and Investment (continued)			
<i>Malta Government Investments/MIMCOL (e)</i>			
7101 Direct Investments (Subvention)	[2,329,373]	[2,329,000]	2,330,000
<i>Malta Enterprise Corporation (e)</i>			
7096 Investment Incentives (Subvention)	[3,177,265]	[6,103,000]	6,660,000
<i>Malta Industrial Parks Ltd. (e)</i>			
7210 Contribution to MIP Ltd.	[0]	[22,000]	20,000
<i>[Mater Dei Hospital</i>			
[Construction works and equipment	67,318,891	29,350,000	---
[Equipment and Services - V Italian Protocol	898,500	---	---
	68,217,391	29,350,000	---
<i>[Dar Malta</i>			
[Acquisition of Overseas Property	0	---	---
Total Ministry of Finance, the Economy and Investment	85,588,626	50,282,000	59,052,000
33 Inland Revenue			
7039 Construction and adaptation works	102,933	46,000	45,000
Total Inland Revenue	102,933	46,000	45,000
34 Customs			
7004 Construction Works and Equipment	19,588	47,000	120,000
Total Customs	19,588	47,000	120,000

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Ministry of Finance, the Economy
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38 Government Property Division (h)			
7104 Acquisition of property for public purposes	[2,329,371]	[1,165,000]	1,165,000
7105 Rehabilitation works	[179,916]	[117,000]	200,000
Total Government Property Division	[2,509,287]	[1,282,000]	1,365,000
39 Commerce (i)			
7198 Improvements to Lascaris Offices	---	[186,000]	50,000
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	85,711,147	50,375,000	60,632,000

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry of Finance.

(a) Provision for 2009 includes amount previously allocated under Ministry for Competitiveness and Communications Capital Vote.

(b) Provision for 2009 includes projects previously catered for under Ministry for Investment, Industry and Information Technology Capital Vote.

(c) Provision for 2009 includes projects previously catered for under Ministry for Competitiveness and Communications Capital Vote.

(d) In 2007 and 2008 shown under Ministry for Competitiveness and Communications Capital Vote.

(e) In 2007 and 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.

(f) In 2008 shown under Ministry for Tourism and Culture Capital Vote.

(g) In 2009 appearing under Office of the Prime Minister Capital Vote.

(h) In 2007 and 2008 shown under Ministry for Justice and Home Affairs Capital Vote.

(i) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.