

## Ministry of Education, Culture, Youth and Sport

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>255</b>	3,337	1,273	62,828	59,712	<b>127,150</b>	<b>44,252</b>
Education	<b>309</b>	117,493	10,674	2,300	804	<b>131,271</b>	<b>1,745</b>
Libraries	<b>2</b>	1,066	249	20	---	<b>1,335</b>	<b>20</b>
<b>TOTAL</b>	<b>566</b>	<b>121,896</b>	<b>12,196</b>	<b>65,148</b>	<b>60,516</b>	<b>259,756</b>	<b>46,017</b>