

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport and Communications**

***Licences, Taxes and Fines***

0214 Airport operating licence	[512,287]	[520,000]	<b>496,000</b>
Previously shown under Vote 33			

***Fees of Office***

0339 Television licence fees	[4,708,659]	[5,125,000]	<b>4,800,000</b>
Previously shown under Vote 33			

***Reimbursements***

0459 Road formation (on Government land) contributions	[1,880,577]	[2,350,000]	<b>2,500,000</b>
Previously shown under Vote 43			
0461 Main Sewer Contributions	[3,476,403]	[4,900,000]	<b>3,500,000</b>
Previously shown under Vote 41			
0472 Administrative services rendered to electronic communication sector	[100,193]	[233,000]	<b>70,000</b>
Previously shown under Vote 33			
0476 Valletta accessibility measures	[197,495]	[1,100,000]	<b>2,000,000</b>
In 2008 shown under Vote 43			

***Public Corporations***

0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	[815,427]	[815,000]	<b>815,000</b>
[Interest payable by Water Services Corporation on Permanent debenture in terms of Act XXIII of 1991	[4,386,210]	[4,386,000]	---
Previously both items shown under Vote 41			

***Miscellaneous Receipts***

0999 Miscellaneous receipts	[577,179]	[74,000]	<b>300,000</b>
Previously shown under Vote 33, 41, 43			

***Licensing and Testing Directorate***

***Licences, Taxes and Fines***

0204 Motor vehicle licences	[27,568,673]	[28,000,000]	<b>43,500,000</b>
0206 Driving licences	[1,805,916]	[1,628,000]	<b>1,900,000</b>
0242 Motor vehicle registration tax	[51,976,558]	[49,300,000]	<b>41,600,000</b>
Previously all items shown under Vote 43			
0255 Annual Circulation Tax	---	---	<b>1,300,000</b>

***Reimbursements***

0441 Administration charges for testing of motor vehicles	[89,542]	[165,000]	<b>100,000</b>
0447 Sale of number plates	[1,062,306]	[1,100,000]	<b>1,100,000</b>
0499 Miscellaneous reimbursements	[64,879]	[72,000]	<b>65,000</b>
Previously all items shown under Vote 43			

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport

and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport and Communications (continued)**

*Malta Communications Authority*

*Fees of Office*

0340 Fees for rights of use	[6,798,598]	[7,750,000]	<b>9,000,000</b>
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Previously shown under Vote 33

*Malta Maritime Authority*

*Fees of Office*

0342 Yachts' licence fees	---	---	<b>800,000</b>
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*[Grants*

[E.U. - ESF Equal Initiative	[31,877]	---	---
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Previously shown under Vote 41

<i>Total Ministry for Infrastructure, Transport and Communications</i>	[106,052,779]	[107,518,000]	<b>113,846,000</b>
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**16 Civil Aviation**

*Licences, Taxes and Fines*

0229 Miscellaneous fees	[255,752]	[296,000]	<b>300,000</b>
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0244 Airport tax	[6,614,364]	[5,820,000]	<b>200,000</b>
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*Reimbursements*

0475 Eurocontrol reimbursements	---	[804,000]	<b>810,000</b>
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0499 Miscellaneous reimbursements	[90,557]	[2,000]	<b>90,000</b>
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<i>Total Civil Aviation</i>	[6,960,673]	[6,922,000]	<b>1,400,000</b>
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Previously shown under Vote 36

**17 Land and Public Registry Division**

*Civil Registration*

*Fees of Office*

0311 Passports	[858,567]	[930,000]	<b>1,120,000</b>
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0349 Miscellaneous Fees	[8,373]	[12,000]	<b>10,000</b>
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*Public Registry*

*Fees of Office*

0326 Public Registry fees	[5,132,331]	[5,400,000]	<b>5,400,000</b>
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0327 Land valuation fees	[70]	[2,000]	<b>2,000</b>
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0328 Marriage Registry fees	[99,404]	[105,000]	<b>105,000</b>
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MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport

and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
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	€	€	€

**17 Land and Public Registry Division (continued)**

*Land Registry*

*Fees of Office*

0317 Land Registry fees	[380,453]	[400,000]	<b>400,000</b>
0330 Condominium Act	[3,033]	[2,000]	<b>8,000</b>

*Reimbursements*

0423 Sale of (printed) forms/plans	[25,027]	[40,000]	<b>30,000</b>
0499 Miscellaneous reimbursements	[353]	[2,000]	<b>2,000</b>

*Total Land and Public Registry Division*

[6,507,611] [6,893,000] **7,077,000**

Previously shown under Vote 18

**TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT  
AND COMMUNICATIONS**

[119,521,063] [121,333,000] **122,323,000**