

Ministry of Finance, the Economy and Investment

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	186,304	3,852	1,241	68,844	10,604	84,541	59,052
Treasury	202	13,127	391	1,318	---	14,836	---
Pensions	412	---	---	85,958	---	85,958	---
Public Debt Servicing	---	---	---	421,628	---	421,628	---
Inland Revenue	891,976	4,353	1,638	244	---	6,235	45
Customs	202,389	9,739	1,360	769	---	11,868	120
V.A.T.	501,520	2,558	1,016	1,666	1,223	6,463	---
Contracts	154	893	177	---	23	1,093	---
Economic Policy	2	833	261	28	60	1,182	---
Government Property Division	42,540	2,158	949	907	---	4,014	1,365
Commerce	1,419	1,424	420	2,909	---	4,753	50
Consumer and Competition	62	1,565	251	178	---	1,994	---
Public Credit	521,352	---	---	---	---	---	---
TOTAL	2,348,332	40,502	7,704	584,449	11,910	644,565	60,632