

HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	1,736,583	1,787,000	2,106,000
<i>Operational and Maintenance Expenses</i>	793,882	741,000	745,000
<i>Programmes and Initiatives</i>	342,472	340,000	340,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

2,872,937	2,868,000	3,191,000
-----------	-----------	------------------

Personal Emoluments

11 Holders of Political Office	942,506	1,001,000	1,215,000
12 Salaries and Wages	504,617	513,000	600,000
13 Bonus	31,107	21,000	22,000
14 Income Supplement	9,690	19,000	20,000
15 Social Security Contributions	78,444	84,000	110,000
16 Allowances	63,205	56,000	46,000
17 Overtime	107,014	93,000	93,000

Total Personal Emoluments

1,736,583	1,787,000	2,106,000
-----------	-----------	------------------

Operational and Maintenance Expenses

21 Utilities	198,813	205,000	205,000
22 Materials and Supplies	17,768	23,000	20,000
23 Repair and Upkeep	27,418	22,000	22,000
24 Rent	47,519	48,000	48,000
25 International Memberships	57,787	69,000	69,000
26 Office Services	153,885	91,000	91,000
27 Transport	28,388	35,000	35,000
28 Travel	137,091	128,000	128,000
29 Information Services	---	---	3,000
30 Contractual Services	5,771	9,000	9,000
31 Professional Services	41,296	33,000	33,000
32 Training	---	---	4,000
33 Hospitality	23,065	23,000	20,000
34 Incidental Expenses	1,453	3,000	3,000
40 Improvements to Property	51,543	47,000	50,000
41 Equipment	2,085	5,000	5,000

Total Operational and Maintenance Expenses

793,882	741,000	745,000
---------	---------	----------------

HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	34,721	35,000	35,000
5253 Hosting of International Conferences	30,861	12,000	12,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,326	200,000	200,000
5312 Former Members of Parliament	76,564	93,000	93,000
<i>Total Programmes and Initiatives</i>	342,472	340,000	340,000
TOTAL HOUSE OF REPRESENTATIVES	2,872,937	2,868,000	3,191,000