

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]

[Ministry for Competitiveness and Communications]

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	2,078,123	2,087,000	---
<i>Operational and Maintenance Expenses</i>	789,509	797,000	---
<i>Programmes and Initiatives</i>	4,193,100	4,260,000	---
<i>Contributions to Government Entities</i>	708,010	1,016,000	---
TOTAL VOTE	7,768,742	8,160,000	---
Personal Emoluments			
[Holders of Political Office]	70,624	74,359	---
[Salaries and Wages]	1,583,106	1,607,641	---
[Bonus]	29,036	30,000	---
[Income Supplement]	26,573	26,000	---
[Social Security Contributions]	147,265	147,000	---
[Allowances]	193,127	174,000	---
[Overtime]	28,392	28,000	---
<i>Total Personal Emoluments</i>	2,078,123	2,087,000	---
Operational and Maintenance Expenses			
[Utilities]	113,166	114,000	---
[Materials and Supplies]	17,963	23,000	---
[Repair and Upkeep]	19,430	19,000	---
[Rent]	160,820	52,000	---
[International Memberships]	508	42,000	---
[Office Services]	100,803	98,000	---
[Transport]	60,728	73,000	---
[Travel]	92,372	128,000	---
[Information Services]	10,671	9,000	---
[Contractual Services]	124,077	93,000	---
[Professional Services]	31,320	63,000	---
[Training]	1,383	5,000	---
[Hospitality]	30,954	31,000	---
[Incidental Expenses]	5,190	19,000	---
[Improvements to Property]	1,802	23,000	---
[Equipment]	18,322	5,000	---
<i>Total Operational and Maintenance Expenses</i>	789,509	797,000	---

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]

[Ministry for Competitiveness and Communications (continued)]

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<i>Programmes and Initiatives</i>			
[Malta Crafts Council (a)]	8,939	9,000	---
[Commission for Fair Trading (a)]	32,112	33,000	---
[Public Service Obligation - Gozo Channel Co. Ltd (b)]	3,878,407	3,857,000	---
[Green Leaders' Environmental Initiatives]	11,587	12,000	---
[Public Service Obligation - Maritime Transportation (b)]	262,055	349,000	---
<i>Total Programmes and Initiatives</i>	4,193,100	4,260,000	---
<i>Contributions to Government Entities</i>			
[Malta National Laboratory (c)]	[903,369]	308,000	---
[Malta Standards Authority (a)]	698,812	699,000	---
[International Maritime Law Institute (b)]	9,198	9,000	---
<i>Total Contributions to Government Entities</i>	708,010	1,016,000	---
<i>TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]</i>	7,768,742	8,160,000	---

NOTES

- (a) Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2009.
 (b) Appearing under Ministry for Infrastructure, Transport and Communications Recurrent Vote in 2009.
 (c) Shown under Ministry for Investment, Industry and Information Technology Recurrent Vote in 2007 and appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2009.