

Revenue by Head

	Actual Revenue 2007 €	Estimate 2008		Estimate 2009 €
		Approved	Revised	
		€	€	
I Customs and Excise Duties	184,977,665	184,460,000	185,310,000	201,400,000
II Licences, Taxes and Fines	231,593,032	241,079,000	228,660,000	233,363,000
III Income Tax	663,429,775	728,000,000	738,800,000	798,000,000
IV Value Added Tax	421,774,817	447,000,000	454,500,000	477,000,000
V Fees of Office	52,886,963	49,489,000	52,681,000	59,019,000
VI Reimbursements	24,502,749	29,552,000	30,984,000	30,121,000
VII Public Corporations	5,201,637	5,201,000	5,201,000	815,000
VIII Central Bank of Malta	29,820,701	25,600,000	28,700,000	31,700,000
IX Rents	21,426,861	22,536,000	24,036,000	22,900,000
X Dividends on Investment	21,941,417	17,700,000	24,400,000	15,500,000
XI Repayment of, and Interest on, Loans made by Government	1,237,378	179,000	179,000	82,000
XII Social Security	480,242,924	521,800,000	513,500,000	528,500,000
XIII Grants	56,313,901	116,112,000	68,604,000	125,396,000
XIV Miscellaneous Receipts	29,109,537	22,110,000	29,010,000	27,522,000
<i>Ordinary Revenue</i>	2,224,459,357	2,410,818,000	2,384,565,000	2,551,318,000
XV Extraordinary Receipts	14,893,908	32,408,000	33,350,000	0
XVI Loans	126,040,298	186,350,000	279,526,000	500,000,000
<i>Non-Ordinary Revenue</i>	140,934,206	218,758,000	312,876,000	500,000,000
TOTAL REVENUE	2,365,393,563	2,629,576,000	2,697,441,000	3,051,318,000