

Ministry for Infrastructure, Transport and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	113,846	2,078	535	39,315	23,275	65,203	94,177
Civil Aviation	1,400	1,040	1,083	---	---	2,123	---
Land and Public Registry Division	7,077	1,853	726	12	---	2,591	---
TOTAL	122,323	4,971	2,344	39,327	23,275	69,917	94,177