

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
Ministry for Infrastructure, Transport
and Communications

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport
and Communications**

	Estimate 2009 €			
<i>Ministry</i>				
7001 ICT (a)				
(i) Operational I.T.	510,000			
(ii) New Projects	---			
		[172,936]	[116,000]	510,000
7202 ICT Core Services Agreement (b)		[13,547,636]	[15,113,000]	14,400,000
7241 PC Leasing		---	---	5,852,000
7223 National Identity Management Systems (c)		---	[2,329,000]	6,600,000

Estimate 2009						
	EU Funds €	Malta Funds €	Total €			
7211 EU Structural Funds 2007-2013 (a)						
(i) Ministry	357,000	99,000	456,000			
(ii) Malta Transport Authority	6,211,000	2,864,000	9,075,000			
(iii) Enemalta Corporation	6,500,000	[2,549,000]	6,500,000			
	13,068,000	2,963,000	16,031,000	[0]	[11,255,000]	16,031,000
7174 EU Cohesion Fund 2004-2006 (b)						
(i) Water Services Corporation	173,000	[31,000]	173,000	[102,312]	[261,000]	173,000
7212 EU Cohesion Fund 2007-2013 (d)						
(i) Malta Transport Authority	7,000,000	1,725,000	8,725,000			
(ii) Malta Maritime Authority	2,000,000	[667,000]	2,000,000			
(iii) Water Services Corporation	18,365,000	[6,966,000]	18,365,000			
	27,365,000	1,725,000	29,090,000	[0]	[7,829,000]	29,090,000

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport
and Communications (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport
and Communications (continued)**

			Estimate 2009					
			EU Funds €	Malta Funds €	Total €			
<i>Ministry (Continued)</i>								
7184	EU Transition Facility (d)							
(i)	Ministry		137,000	---	137,000	[5,824]	[119,000]	137,000
7185	EU Interreg (d)							
(i)	Ministry		10,000	---	10,000	[44,258]	[68,000]	10,000
			Estimate 2009					
			EEA/Norw. Funds €	Malta Funds €	Total €			
7221	EEA/ Norwegian Financial (e)							
	Mechanisms 2004-2009							
(i)	Malta Maritime Authority		604,000	[287,000]	604,000	[0]	[387,000]	604,000
7089	Malta Freeport Corporation - Development of Facilities	(Subvention) (b)				[7,927,931]	[5,346,000]	5,425,000
7242	Improvements to Buildings and Equipment					---	---	200,000
7243	Gozo Public Transport Reform					---	---	700,000
						[21,800,897]	[42,823,000]	79,732,000
<i>Malta Transport Authority</i>								
<i>Roads (d)</i>								
7205	Road construction/improvements					[13,420,918]	[12,463,000]	10,300,000
7081	Pedestrian bridges/underpasses					[100]	[116,000]	115,000
7084	Road expertise					[298,586]	[233,000]	235,000
	Upgrading works in Fgura Road					[0]	---	---
	B'Kara Bypass San Gwann Link Road (to new hospital)					[722,451]	---	---
						[14,442,055]	[12,812,000]	10,650,000

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Ministry for Infrastructure, Transport
and Communications (continued)

Vote IV Capital

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	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport
and Communications (continued)**

Water Services Corporation

Drainage (b)

7041 Sewerage System Extensions/Improvements	[2,329,374]	[3,494,000]	2,795,000
7043 Sewerage Master Plan Implementation	[929,169]	[932,000]	1,000,000
[Malta North Infrastructure - V Italian Protocol]	[6,771,652]	---	---
	[10,030,195]	[4,426,000]	3,795,000
TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS	[46,273,147]	[60,061,000]	94,177,000

NOTES

- (a) In 2007 and 2008 partly shown under Ministry for Investment, Industry and Information Technology Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.
 (b) In 2007 and 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.
 (c) In 2008 shown under Ministry for Justice and Home Affairs Capital Vote.
 (d) In 2007 and 2008 shown under Ministry for Urban Development and Roads Capital Vote.
 (e) In 2007 and 2008 shown under Ministry for Competitiveness and Communications Capital Vote.