

Financial Year 2009

Expenditure

<i>Abstract of Expenditure for the Financial Year 2009</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		€	€	€
<i>Office of the President</i>				
1	Office of the President	1,785,000	66,179	1,718,821
		1,785,000	66,179	1,718,821
<i>House of Representatives</i>				
2	House of Representatives	3,191,000	---	3,191,000
		3,191,000	---	3,191,000
<i>Office of the Ombudsman</i>				
3	Office of the Ombudsman	473,000	473,000	---
		473,000	473,000	---
<i>National Audit Office</i>				
4	National Audit Office	1,864,000	1,864,000	---
		1,864,000	1,864,000	---
<i>Office of the Prime Minister</i>				
5	Office of the Prime Minister	19,895,000	606,000	19,289,000
6	Public Service Commission	393,000	66,029	326,971
7	Armed Forces of Malta	35,157,000	---	35,157,000
8	Tourism	3,558,000	---	3,558,000
9	Local Government	30,960,000	---	30,960,000
10	Information	1,179,000	---	1,179,000
11	Government Printing Press	1,307,000	---	1,307,000
12	Electoral Office	4,190,000	450,000	3,740,000
I	Office of the Prime Minister - Capital	40,680,000	---	40,680,000
		137,319,000	1,122,029	136,196,971
<i>Ministry of Foreign Affairs</i>				
13	Ministry of Foreign Affairs	23,453,000	---	23,453,000
II	Ministry of Foreign Affairs - Capital	750,000	---	750,000
		24,203,000	---	24,203,000
<i>Ministry for Gozo</i>				
14	Ministry for Gozo	53,434,000	87,394	53,346,606
III	Ministry for Gozo - Capital	7,483,000	---	7,483,000
		60,917,000	87,394	60,829,606
<i>Ministry for Infrastructure, Transport and Communications</i>				
15	Ministry for Infrastructure, Transport and Communications	65,203,000	---	65,203,000
16	Civil Aviation	2,123,000	---	2,123,000
17	Land and Public Registry Division	2,591,000	---	2,591,000
IV	Ministry for Infrastructure, Transport and Communications - Capital	94,177,000	---	94,177,000
		164,094,000	---	164,094,000

Financial Year 2009 (continued)

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
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<i>Ministry for Resources and Rural Affairs</i>			
18 Ministry for Resources and Rural Affairs	94,738,000	---	94,738,000
V Ministry for Resources and Rural Affairs - Capital	46,642,000	---	46,642,000
	141,380,000	---	141,380,000
<i>Ministry of Education, Culture, Youth and Sport</i>			
19 Ministry of Education, Culture, Youth and Sport	127,150,000	---	127,150,000
20 Education	131,271,000	---	131,271,000
21 Libraries	1,335,000	---	1,335,000
VI Ministry of Education, Culture, Youth and Sport - Capital	46,017,000	---	46,017,000
	305,773,000	---	305,773,000
<i>Ministry for Social Policy</i>			
22 Ministry for Social Policy	35,318,000	---	35,318,000
23 Social Security	182,153,000	---	182,153,000
24 Social Security Benefits	663,300,000	663,300,000	---
25 Social Welfare Standards	937,000	---	937,000
26 Health	267,470,000	---	267,470,000
27 Elderly and Community Care	48,281,000	---	48,281,000
28 Industrial and Employment Relations	1,198,000	---	1,198,000
VII Ministry for Social Policy - Capital	38,489,000	---	38,489,000
	1,237,146,000	663,300,000	573,846,000
<i>Ministry of Finance, the Economy and Investment</i>			
29 Ministry of Finance, the Economy and Investment	84,541,000	---	84,541,000
30 Treasury	14,836,000	---	14,836,000
31 Pensions	85,958,000	84,413,000	1,545,000
32 Public Debt Servicing	421,628,000	421,628,000	---
33 Inland Revenue	6,235,000	---	6,235,000
34 Customs	11,868,000	---	11,868,000
35 V.A.T.	6,463,000	816,000	5,647,000
36 Contracts	1,093,000	---	1,093,000
37 Economic Policy	1,182,000	---	1,182,000
38 Government Property Division	4,014,000	1,057,000	2,957,000
39 Commerce	4,753,000	---	4,753,000
40 Consumer and Competition	1,994,000	---	1,994,000
VIII Ministry of Finance, the Economy and Investment - Capital	60,632,000	---	60,632,000
	705,197,000	507,914,000	197,283,000

Financial Year 2009 (continued)

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<i>Ministry for Justice and Home Affairs</i>			
41 Ministry for Justice and Home Affairs	13,786,000	173,311	13,612,689
42 Judicial	9,588,000	1,642,079	7,945,921
43 Police	43,756,000	---	43,756,000
44 Correctional Services	8,197,000	---	8,197,000
45 Civil Protection	3,758,000	---	3,758,000
IX Ministry for Justice and Home Affairs - Capital	13,161,000	---	13,161,000
	92,246,000	1,815,390	90,430,610
<i>TOTAL EXPENDITURE</i>	2,875,588,000	1,176,641,992	1,698,946,008