

## [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

## [Ministry for Rural Affairs and the Environment

## Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**SUMMARY****Personal Emoluments****Operational and Maintenance Expenses****Programmes and Initiatives****Contributions to Government Entities****TOTAL VOTE****Personal Emoluments**

[Holders of Political Office

[Salaries and Wages

[Bonus

[Income Supplement

[Social Security Contributions

[Allowances

[Overtime

**Total Personal Emoluments****Operational and Maintenance Expenses**

[Utilities

[Materials and Supplies

[Repair and Upkeep

[Rent

[International Memberships

[Office Services

[Transport

[Travel

[Information Services

[Contractual Services

[Professional Services

[Training

[Hospitality

[Incidental Expenses

[Improvements to Property

[Equipment

**Total Operational and Maintenance Expenses**

14,737,135	14,777,000	---
3,864,102	3,301,000	---
29,220,670	34,116,000	---
6,689,960	6,690,000	---
54,511,867	58,884,000	---
70,624	74,359	---
11,959,579	12,042,641	---
250,029	252,000	---
223,912	219,000	---
1,180,065	1,165,000	---
940,824	908,000	---
112,102	116,000	---
14,737,135	14,777,000	---
1,581,276	1,165,000	---
247,896	233,000	---
136,519	209,000	---
346,028	347,000	---
186,713	186,000	---
130,935	105,000	---
336,985	349,000	---
344,167	280,000	---
139,113	58,000	---
120,691	210,000	---
149,636	98,000	---
12,412	9,000	---
35,080	26,000	---
22,300	16,000	---
45,338	5,000	---
29,013	5,000	---
3,864,102	3,301,000	---

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT  
[Ministry for Rural Affairs and the Environment (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>Programmes and Initiatives</b>			
[Afforestation of Government Land (a)	349,405	349,000	---
[Agriculture Support Scheme (a)	10,081,528	10,310,000	---
[Assistance to Hunting Organisations (b)	12,607	14,000	---
[Assistance to Non-Governmental Organisations (b)	4,038	9,000	---
[Experimental and Demonstration Units (a)	162,427	163,000	---
[Agricultural Services (a)	19,200	21,000	---
[Pomology and Oenology (a)	18,354	19,000	---
[Animal Disease Prevention (a)	242,264	244,000	---
[Consultancy on Development Plans, Environmental and Planning Policies (b)	34,866	12,000	---
[Environment Education Centre (b)	23,264	23,000	---
[National Commission for Sustainable Development (b)	21,493	26,000	---
[Landscaping - Malta [Public Private Partnership] (a)	7,103,604	6,988,000	---
[Management of Nature Reserves (b)	46,999	165,000	---
[Food Subsidies (a)	2,445,842	2,795,000	---
[Environment Campaigns (b)	116,447	56,000	---
[EAGF Guarantee	3,494,060	3,028,000	---
[Green Leaders' Environmental Initiatives	7,535	12,000	---
[Solid Waste Management Strategy (a)	4,961,565	5,823,000	---
[Insurance Guarantee Scheme (a)	0	466,000	---
[Recovery Schemes (a)	0	1,079,000	---
[Animal After Care Clinic (a)	40,257	140,000	---
[Environmental Initiatives [Green Warden Project] (b)	0	105,000	---
[Thermal Treatment Facility (a)	---	1,864,000	---
[Animal Welfare Initiatives (a)	---	349,000	---
[Vessel Monitoring System (a)	---	56,000	---
[Control of Stray Dogs	20,964	---	---
[Campaign Against Illegal Dumping	9,292	---	---
[Voluntary Environmental Wardens	0	---	---
[Assistance to REMPEC	4,659	---	---
<b>Total Programmes and Initiatives</b>	<b>29,220,670</b>	<b>34,116,000</b>	<b>---</b>
<b>Contributions to Government Entities</b>			
[Wasteserv Malta Ltd	1,113,440	1,113,000	---
[Malta Environment and Planning Authority	5,576,520	5,577,000	---
<b>Total Contributions to Government Entities</b>	<b>6,689,960</b>	<b>6,690,000</b>	<b>---</b>
<b>TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT</b>	<b>54,511,867</b>	<b>58,884,000</b>	<b>---</b>

NOTES

- (a) Appearing under Ministry for Resources and Rural Affairs Recurrent Vote in 2009.  
(b) Appearing under Office of the Prime Minister Recurrent Vote in 2009.