

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

[Ministry for Competitiveness and Communications

[ICT (a)	120,638	137,000	---
[EU Structural Funds 2007-2013	0	5,376,000	---
[EU Cohesion Fund 2007-2013 (b)	0	2,846,000	---
[EU Transition Facility (a)	823,828	322,000	---
[EU Interreg	34,219	151,000	---
[EU ESF EQUAL programme	---	186,000	---
[EEA/ Norwegian Financial Mechanisms 2004-2009 (b)	0	387,000	---
[Upgrading of infrastructure in non-MIPL industrial zones (c)	592,075	317,000	---
[Development of industrial zones for SME's (c)	301,645	116,000	---
[Ta' Qali Crafts Village Project	---	1,631,000	---
[EU Structural Funds 2004-2006	625,925	---	---

Total [Ministry for Competitiveness and Communications

2,498,330 11,469,000 ---

[Commerce (c)

[Improvements to Lascaris Offices	---	186,000	---
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TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

2,498,330 11,655,000 ---

NOTES

a) Provision for 2009 included under the Ministry of Finance, the Economy and Investment Capital Vote.

b) Provision for 2009 included under the Ministry for Infrastructure, Transport and Communications Capital Vote.

c) In 2009 appearing under the Ministry of Finance, the Economy and Investment Capital Vote.