

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

05 Office of the Prime Minister*Miscellaneous Receipts*

0999 Miscellaneous receipts	119,827	117,000	120,000
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<i>Total Office of the Prime Minister</i>	119,827	117,000	120,000
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07 Armed Forces of Malta*Reimbursements*

0416 Services to third parties	4,164,520	4,425,000	5,000,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	41,758	12,000	50,000
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<i>Total Armed Forces of Malta</i>	4,206,278	4,437,000	5,050,000
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08 Tourism*Licences, Taxes and Fines*

0201 Wine and Spirits licences	899,749	930,000	930,000
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0209 Licences to hotels and catering establishments	960,638	930,000	960,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	742	2,000	20,000
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<i>Total Tourism</i>	1,861,129	1,862,000	1,910,000
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In 2007 and 2008 Vote shown as Ministry for Tourism and Culture

09 Local Government*Miscellaneous Receipts*

0999 Miscellaneous receipts	[567]	[2,000]	2,000
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<i>Total Local Government</i>	[567]	[2,000]	2,000
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Previously shown as Vote 13

10 Information*Reimbursements*

0435 Sale of Government Gazette	83,840	163,000	100,000
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0436 Sale of publications/reproductions	6,573	12,000	12,000
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0437 Photocopying and other services	4,496	12,000	5,000
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0473 Adverts in Government Gazette	216,449	233,000	230,000
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0499 Miscellaneous reimbursements	12,471	8,000	12,000
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<i>Total Information</i>	323,829	428,000	359,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
11 Government Printing Press			
<i>Reimbursements</i>			
0438 Jobbing	435,271	536,000	500,000
<i>Total Government Printing Press</i>	435,271	536,000	500,000
12 Electoral Office			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	466	2,000	2,000
<i>Total Electoral Office</i>	466	2,000	2,000
TOTAL OFFICE OF THE PRIME MINISTER	6,946,800	7,382,000	7,943,000