

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<u>Ministry</u>	<b>327</b>	47,028	3,653	2,734	19	<b>53,434</b>	<b>7,483</b>
<b><i>TOTAL</i></b>	<b>327</b>	<b>47,028</b>	<b>3,653</b>	<b>2,734</b>	<b>19</b>	<b>53,434</b>	<b>7,483</b>