

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

41 Ministry for Justice and Home Affairs

Reimbursements

0499 Miscellaneous reimbursements	184	2,000	2,000
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Grants

0724 E.U. - European Refugee Fund III	---	175,000	176,000
0725 E.U. - External Borders Fund	---	175,000	6,990,000
0728 E.U. - European Return Fund	---	175,000	176,000
[E.U. - European Refugee Fund (I & II)]	352,698	---	---
[E.U. - European Fund for Integration of Third Country Nationals]	---	175,000	---
In 2009 shown under Vote 19			
[E.U. - ARGO Funds]	100,012	175,000	---

Miscellaneous Receipts

0999 Miscellaneous receipts	---	---	2,000
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Attorney General

Fees of Office

0304 Legal costs and fees	22,094	35,000	25,000
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[Citizenship and Expatriate Affairs]

[Fees of Office]

[Attestations, certificates, permits, etc.]	208,610	233,000	---
In 2009 shown under Vote 13			

[Notary to Government]

[Fees of Office]

[Fees on contracts/Notarial fees]	55,375	94,000	---
[Notarial Archives fees]	67,619	58,000	---
In 2009 both items shown under Vote 29			

<i>Total Ministry for Justice and Home Affairs</i>	806,592	1,297,000	7,371,000
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42 Judicial

Licences, Taxes and Fines

0253 Court fines	1,635,489	1,280,000	1,800,000
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Fees of Office

0318 Court fees	6,860,393	7,100,000	7,100,000
0349 Miscellaneous fees	9,946	2,000	10,000

<i>Total Judicial</i>	8,505,828	8,382,000	8,910,000
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MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
43 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	980,121	932,000	980,000
0229 Miscellaneous licences	55,814	47,000	55,000
0252 Traffic offences tickets	1,456	2,000	2,000
0269 Miscellaneous fines	35,810	7,000	38,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	265,522	280,000	270,000
0332 Fees on visas	977,418	700,000	1,000,000
<i>Reimbursements</i>			
0416 Services to third parties	363,560	350,000	400,000
0445 Road accident reports	33,529	46,000	40,000
0499 Miscellaneous reimbursements	29	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	77,721	24,000	30,000
<i>Total Police</i>	2,790,980	2,390,000	2,817,000
44 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	1,695	5,000	5,000
<i>Total Correctional Services</i>	1,695	5,000	5,000
45 Civil Protection			
<i>Reimbursements</i>			
0416 Services to third parties	264,324	233,000	300,000
0499 Miscellaneous reimbursements	---	2,000	2,000
<i>Total Civil Protection</i>	264,324	235,000	302,000
[Local Government			
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts In 2009 shown as Vote 09	567	2,000	---
<i>[Total Local Government</i>	567	2,000	---

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
[Government Property Division]			
[Land Department]			
[Fees of Office]			
[Fees on contracts/Notarial fees]	308,212	233,000	---
[Rents]			
[Rent of rural tenements]	199,787	116,000	---
[Perpetual leases]	249,103	200,000	---
[Rent of residential tenements]	1,462,492	1,520,000	---
[Rent of non-residential tenements]	1,518,599	1,750,000	---
[Rent of commercial tenements]	9,244,210	10,700,000	---
[Rent of property occupied by Government Departments]	6,887,270	6,700,000	---
[Payments for encroachment on Government property]	448,899	350,000	---
[Rent from ex-Church property]	1,416,502	1,200,000	---
[Miscellaneous Receipts]			
[Sale of Government lands, etc.]	12,564,707	9,300,000	---
[Miscellaneous receipts]	69,244	94,000	---
[Total Government Property Division]	34,369,025	32,163,000	---
In 2009 shown as Vote 38			
[Land and Public Registry Division]			
[Civil Registration]			
[Fees of Office]			
[Passports]	858,567	930,000	---
[Miscellaneous fees]	8,373	12,000	---
[Public Registry]			
[Fees of Office]			
[Public Registry fees]	5,132,331	5,400,000	---
[Land valuation fees]	70	2,000	---
[Marriage Registry fees]	99,404	105,000	---
[Land Registry]			
[Fees of Office]			
[Land Registry fees]	380,453	400,000	---
[Condominium Act]	3,033	2,000	---
[Reimbursements]			
[Sale of (printed) forms/plans]	25,027	40,000	---
[Miscellaneous reimbursements]	353	2,000	---
[Total Land and Public Registry Division]	6,507,611	6,893,000	---
In 2009 shown as Vote 17			
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	53,246,622	51,367,000	19,405,000