

## Ministry for Social Policy

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	2	3,007	554	13,766	17,991	35,318	20,499
Social Security	2	4,679	1,211	176,263	---	182,153	45
Social Security Benefits	528,840	---	---	663,300	---	663,300	---
Social Welfare Standards	---	709	215	13	---	937	---
Health	1,362	125,387	30,772	79,627	31,684	267,470	15,845
Elderly and Community Care	9,602	23,182	6,605	18,494	---	48,281	2,100
Industrial and Employment Relations	30	938	201	12	47	1,198	---
<b>TOTAL</b>	<b>539,838</b>	<b>157,902</b>	<b>39,558</b>	<b>951,475</b>	<b>49,722</b>	<b>1,198,657</b>	<b>38,489</b>