

[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

[Ministry of Health, the Elderly and Community Care

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

[Ministry of Health, the Elderly and Community Care

[Ministry

[ICT (a)]	692,884	249,000	---
[EU Structural Funds 2004-2006]	155,683	261,000	---
[EU Structural Funds 2007-2013]	0	6,085,000	---
[EU Transition Facility (a)]	228,574	380,000	---
[Integrated Health Information System (b)]	4,612,274	6,084,000	---
[Pharmacy of Your Choice (b)]	---	419,000	---
	5,689,415	13,478,000	---

[Institutional Health Care (b)

[Mater Dei Hospital - Facilities, Works and Equipment]	0	2,330,000	---
[Karen Grech Rehabilitation Centre [St Luke's Hospital] - Upgrading works and equipment]	741,768	116,000	---
[Sir Paul Boffa Hospital - New Oncology Facilities [New facilities at Zammit Clapp Hospital]	16,748	2,329,000	---
[Mount Carmel Hospital - Upgrading works and equipment]	116,469	116,000	---
[Mount Carmel Hospital - St. Jeanne Antide Ward]	59,426	932,000	---
[National Blood Transfusion Centre - New Facilities - Construction Works and Equipment]	11,384	116,000	---
[New Rehabilitation Facility (c)]	9,993	117,000	---
[Sir Paul Boffa Hospital - Upgrading works and equipment]	42,943	---	---
	998,731	6,056,000	---

[Primary Care (b)

[Improvements to buildings and Equipment at Health Care Centres]	54,606	58,000	---
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[Public Health (b)

[Upgrading works and Equipment for Public Health Laboratories]	306,730	35,000	---
[Construction works in Government Cemeteries]	5,425	35,000	---
	312,155	70,000	---

Total [Ministry of Health, the Elderly and Community Care

	7,054,907	19,662,000	---
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[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

[Ministry of Health, the Elderly and Community Care (Continued) Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Elderly and Community Care (b)]			
<i>[Saint Vincent de Paule Residence]</i>			
<u>[Improvements to buildings and equipment]</u>	850,221	815,000	---
<i>[Homes]</i>			
<u>[Improvements to buildings]</u>	232,716	233,000	---
<u>[New] [Day Centre for the Elderly]</u>	34,715	35,000	---
	267,431	268,000	---
Total [Elderly and Community Care]	1,117,652	1,083,000	---
TOTAL [MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE]	8,172,559	20,745,000	---

NOTES

(a) Provision for 2009 included under Ministry for Social Policy Capital Vote.

(b) In 2009 appearing under the Ministry for Social Policy Capital Vote.

(c) In 2009 shown under Elderly and Community Care.