

MINISTRY FOR RESOURCES AND RURAL AFFAIRS
Ministry for Resources and Rural Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€

18 Ministry for Resources and Rural Affairs

Licences, Taxes and Fines

0269 Miscellaneous fines	0	2,000	2,000
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Fees of Office

0301 Attestations, certificates, permits, etc.	213,205	190,000	225,000
0302 Abattoir fees	265,141	400,000	400,000
0303 Quarantine fees	16,679	30,000	27,000
0349 Miscellaneous fees	15,554	20,000	20,000

Reimbursements

0462 Plumbing and electrical services	1,650	6,000	2,000
0463 Sale of maps and survey sheets	1,014	1,000	1,000
0464 Lifts and airconditioning services	644	5,000	2,000
0465 Services rendered to Local Councils	438,566	440,000	400,000
0478 Registration and micro-chipping of dogs	---	---	90,000
0480 Sale of agricultural produce	---	---	61,000
0481 Receipts from Government workshops	---	---	167,000
0499 Miscellaneous reimbursements	23,542	20,000	20,000
[Sale of vegetables (a)]	62	6,000	---
[Sale of livestock and manure (a)]	11,436	30,000	---
[Sale of dairy produce, etc.(a)]	50,900	90,000	---
[Reimbursements of manufactures at carpentry workshop (b)]	105	1,000	---
[Receipts from Government garage (b)]	338	1,000	---
[Receipts from metal trade workshop (b)]	268,604	150,000	---
[Receipts from mechanical workshop (b)]	3,831	6,000	---

Grants

0713 E.U. - EAGF Guarantee	3,396,000	5,919,000	5,395,000
0734 E.U. - Agriculture fund for rural development	5,300,000	6,000,000	3,660,000
0738 E.U. - Schools fruit and vegetables fund	168,108	226,000	226,000
0745 E.U. - Herd improvement Scheme	---	350,000	100,000
0747 E.U. - Control of Red Palm Weevil	---	---	40,000
0748 E.U. - Animal disease control programme	---	---	150,000
0752 E.U. - Life + EU programme	---	---	375,000
[E.U. - Fisheries control programme	---	1,063,000	---

Miscellaneous Receipts

0999 Miscellaneous receipts	235,456	270,000	300,000
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NOTES

(a) As from 2012 replaced by Sale of agricultural produce - Item 0480

(b) As from 2012 replaced by Receipt from Government workshops - Item 0481

MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

Malta Resources Authority

Licences, Taxes and Fines

0254 Oil rental licences, fines, etc.

1,760,646

850,000

500,000

0229 Miscellaneous licences

725,000

[Fees of Office

[Petroleum authorisation fees

0

TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS

12,896,482

16,076,000

12,163,000