

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
 Ministry for Infrastructure, Transport and Communications Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
16 Ministry for Infrastructure, Transport and Communications			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	248,078	496,000	497,000
<i>Fees of Office</i>			
0339 Television licence fees	3,630,931	4,000,000	2,500,000
<i>Reimbursements</i>			
0472 Administrative services rendered to electronic communication sector	0	1,000	50,000
[Valletta accessibility measures]	0	---	---
[Infrastructure fees (a)]	4,087,701	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	17,653	200,000	25,000
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,719,275	1,800,000	1,800,000
0242 Motor vehicle registration tax	37,602,549	40,000,000	51,300,000
0255 Annual circulation licence fees	44,239,010	52,000,000	54,500,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	96,611	100,000	90,000
0447 Sale of number plates	1,191,588	1,300,000	1,400,000
0499 Miscellaneous reimbursements	73,278	100,000	64,000

NOTES

(a) As from 2011 shown under Revenue Vote 05 within the Office of the Prime Minister.

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
Ministry for Infrastructure, Transport
and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€
16 Ministry for Infrastructure, Transport and Communications (continued)			
<i>Malta Communications Authority</i>			
<i>Fees of Office</i>			
0340 Fees for rights of use	4,653,907	5,700,000	4,515,000
<i>[Public Corporations]</i>			
[Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977 (b)]	815,000	---	---
Total Ministry for Infrastructure, Transport and Communications	98,375,581	105,697,000	116,741,000
17 Land and Public Registry Division			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	2,243,560	2,000,000	2,400,000
0344 Birth registration fees	---	---	10,000
0349 Miscellaneous fees	9,694	10,000	77,000
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	4,192,967	5,000,000	5,900,000
0327 Land valuation fees	44	1,000	1,000
0328 Marriage Registry fees	90,953	100,000	200,000
0343 Fees from searches	1,653,170	2,400,000	2,600,000

NOTE

(b) As from 2011 shown under Revenue Vote 26 within the Ministry of Finance, the Economy and Investment.

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
 Ministry for Infrastructure, Transport
 and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
17 Land and Public Registry Division (continued)			
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	504,460	550,000	550,000
0330 Condominium Act	3,700	3,000	3,000
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plans	50,251	45,000	45,000
0499 Miscellaneous reimbursements	0	1,000	1,000
<i>Total Land and Public Registry Division</i>	8,748,800	10,110,000	11,787,000
<i>[Civil Aviation</i>			
<i>[Licences, Taxes and Fines</i>			
[Miscellaneous licences	0	---	---
<i>[Reimbursements</i>			
[Eurocontrol reimbursements	0	---	---
[Miscellaneous reimbursements	0	---	---
<i>[Total Civil Aviation</i>	0	---	---
TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS	107,124,381	115,807,000	128,528,000