

[MINISTRY FOR SOCIAL POLICY
[Ministry for Social Policy

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
[Ministry for Social Policy (a)			
[Grants			
[E.U. - European year for combating poverty and social exclusion	96,000	---	---
[Miscellaneous Receipts			
[Miscellaneous receipts	7,571	---	---
[Total Ministry for Social Policy	103,571	---	---
[Social Security (a)			
[Miscellaneous Receipts			
[Miscellaneous receipts	430	---	---
[Total Social Security	430	---	---
[Social Security Benefits (b)			
[Reimbursements			
[Refund of Social Security benefits relating to previous years:			
[Non-contributory Social Assistance	255,258	---	---
[Non-contributory Old Age Pensions	134,368	---	---
[Contributory benefits	13,933	---	---
[Social Security			
[Social Security contributions	552,076,449	---	---
[Miscellaneous Receipts			
[Miscellaneous receipts	782,008	---	---
[Total Social Security Benefits	553,262,016	---	---
[Health (c)			
[Licences, Taxes and Fines			
[Miscellaneous licences	23,335	---	---
[Fees of Office			
[Attestations, certificates, permits, etc.	28,659	---	---
[Miscellaneous fees	3,791	---	---

NOTES

- (a) In 2011 shown as Revenue Vote 23 (Social Security) within the Ministry of Education, Employment and the Family.
(b) In 2011 shown as Revenue Vote 24 within the Ministry of Education, Employment and the Family.
(c) In 2011 shown as Revenue Vote 42 within the Ministry for Health, the Elderly and Community Care.

[MINISTRY FOR SOCIAL POLICY
[Ministry for Social Policy (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€
[Health (continued)]			
[Reimbursements]			
[Services to third parties]	9,751	---	---
[Refund of ambulance and funeral expenses]	5,651	---	---
[Sale of medicines]	237,048	---	---
[Hospital fees]	258,896	---	---
[Miscellaneous Receipts]			
[Sale of graves/grave sites]	7,777	---	---
[Miscellaneous receipts]	660,820	---	---
[Total Health]	1,235,727	---	---
[Elderly and Community Care (d)]			
[Reimbursements]			
[Home/Institutions for the elderly]	12,072,456	---	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	3,283	---	---
[Total Elderly and Community Care]	12,075,739	---	---
[Industrial and Employment Relations (e)]			
[Licences, Taxes and Fines]			
[Miscellaneous licences]	22,281	---	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	4,989	---	---
[Total Industrial and Employment Relations]	27,270	---	---
[TOTAL MINISTRY FOR SOCIAL POLICY]	566,704,754	---	---

NOTES

(d) In 2011 shown as Revenue Vote 43 within the Ministry for Health, the Elderly and Community Care.

(e) In 2011 shown as Revenue Vote 09 within the Office of the Prime Minister.