

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€
35 Ministry for Justice and Home Affairs			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	515	1,000	1,000
<i>Grants</i>			
0743 E.U. - Fundamental Rights and Justice Fund	0	49,000	143,000
[E.U. - Security and Safeguarding Liberties Fund (a)]	0	395,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	58,699	13,000	15,000
<i>Attorney General</i>			
<i>Fees of Office</i>			
0304 Legal costs and fees	82,349	38,000	90,000
<i>Total Ministry for Justice and Home Affairs</i>	141,563	496,000	249,000
36 Judicial			
<i>Licences, Taxes and Fines</i>			
0253 Court fines	2,871,473	3,000,000	3,800,000
<i>Fees of Office</i>			
0318 Court fees	4,090,567	3,600,000	4,192,000
0349 Miscellaneous fees	7,326	10,000	8,000
<i>Total Judicial</i>	6,969,366	6,610,000	8,000,000

NOTE

(a) In 2012 shown under Revenue Vote 24, within the Ministry of Finance, the Economy and Investment.

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€
37 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	913,936	810,000	1,202,000
0229 Miscellaneous licences	63,232	65,000	65,000
0252 Traffic offences tickets	0	1,000	0
0269 Miscellaneous fines	7,105	22,000	10,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	265,674	270,000	265,000
0332 Fees from visas	15,846	20,000	12,000
<i>Reimbursements</i>			
0416 Services to third parties	324,713	330,000	32,000
0445 Road accident reports	43,890	41,000	45,000
0499 Miscellaneous reimbursements	0	2,000	0
<i>Grants</i>			
0744 E.U. - Prevention of and fight against crime	---	1,173,000	955,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	977,358	50,000	50,000
<i>Total Police</i>	2,611,753	2,784,000	2,636,000
38 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	44	1,000	1,000
<i>Total Correctional Services</i>	44	1,000	1,000
39 Civil Protection			
<i>Reimbursements</i>			
0416 Services to third parties	208,117	200,000	260,000
0499 Miscellaneous reimbursements	0	2,000	2,000
<i>Total Civil Protection</i>	208,117	202,000	262,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	9,930,842	10,093,000	11,148,000