

Ministry of Finance, the Economy and Investment

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	305,884	5,045	2,460	89,917	25,901	123,323	84,742
Treasury	606	1,279	357	23,093	---	24,729	---
Pensions	3,055	---	---	89,590	---	89,590	---
Public Debt Servicing	---	---	---	751,880	---	751,880	---
Inland Revenue	936,205	4,383	1,635	450	1,050	7,518	45
Customs	227,706	9,263	1,237	800	---	11,300	116
V.A.T.	591,120	3,140	916	2,198	---	6,254	---
Contracts	221	1,073	189	---	---	1,262	80
Economic Policy	10	820	257	41	35	1,153	---
Government Property Division	43,085	2,664	1,108	802	---	4,574	11,000
Commerce	2,168	1,393	233	175	---	1,801	150
Public Credit	816,351	---	---	---	---	---	---
TOTAL	2,926,411	29,060	8,392	958,946	26,986	1,023,384	96,133