

[MINISTRY FOR SOCIAL POLICY  
[Ministry for Social Policy

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	3,613,949	---	---
<i>Operational and Maintenance Expenses</i>	530,998	---	---
<i>Programmes and Initiatives</i>	12,560,816	---	---
<i>Contributions to Government Entities</i>	17,334,651	---	---

**TOTAL VOTE**

34,040,414	---	---
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**Personal Emoluments**

[Holders of Political Office	86,497	---	---
[Salaries and Wages	2,713,565	---	---
[Bonus	44,902	---	---
[Income Supplement	36,891	---	---
[Social Security Contributions	247,074	---	---
[Allowances	405,658	---	---
[Overtime	79,362	---	---

<i>Total Personal Emoluments</i>	3,613,949	---	---
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**Operational and Maintenance Expenses**

[Utilities	127,622	---	---
[Materials and Supplies	30,310	---	---
[Repair and Upkeep	13,570	---	---
[Rent	11,400	---	---
[International Memberships	0	---	---
[Office Services	41,474	---	---
[Transport	81,901	---	---
[Travel	97,227	---	---
[Information Services	13,524	---	---
[Contractual Services	69,737	---	---
[Professional Services	1,917	---	---
[Training	6,296	---	---
[Hospitality	28,168	---	---
[Incidental Expenses	3,299	---	---
[Improvements to Property	555	---	---
[Equipment	3,998	---	---

<i>Total Operational and Maintenance Expenses</i>	530,998	---	---
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[Ministry for Social Policy (continued)

Recurrent

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	2010	2011	2012
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<b><i>Programmes and Initiatives</i></b>			
[Support to Voluntary Organisations (a)	2,259,999	---	---
[Access Community Resource Centres (a)	531,676	---	---
[Research and Education (a)	2,290	---	---
[Fejda/St. Jeanne Antide Programmes (a)	499,999	---	---
['New Hope' Caritas Programme (a)	116,000	---	---
[Training/Employment E.T.C. Programmes (a)	2,989,180	---	---
[Expenditure Reporting Schemes (b)	1,055,392	---	---
[National Action Plan on Inclusion (a)	811	---	---
[High Support Services (a)	628,588	---	---
[Innocenti Programme (a)	233,000	---	---
[Energy Support Measures (c)	3,615,722	---	---
[Community Framework Strategy on Gender Equality (a)	33,000	---	---
[Assistance to Foster Carers of Children with Special Needs (a)	64,536	---	---
[Residential Home For Disabled (a)	168,104	---	---
[Youth Outreach Programme (a)	52,318	---	---
[Commission on Domestic Violence (a)	25,466	---	---
[Social Work Profession Board (a)	60	---	---
[Psychology Profession Board (a)	1,996	---	---
[Progress - Commission for the Promotion of Equality for Men and Women (a)	58,999	---	---
[SSC in respect of Maternity Leave (a)	0	---	---
[Voluntary Organisations Award Scheme (a)	21,909	---	---
[Fostering Allowance (a)	0	---	---
[Single Means Testing Mechanism (a)	0	---	---
[European Year for Combatting Poverty and Social Exclusion	201,771	---	---
<b><i>Total Programmes and Initiatives</i></b>	<b>12,560,816</b>	<b>---</b>	<b>---</b>

[MINISTRY FOR SOCIAL POLICY  
[Ministry for Social Policy (continued)

Recurrent

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<b><i>Contributions to Government Entities</i></b>			
[National Family Commission (a)	41,398	---	---
[Co-operatives Board (d)	71,250	---	---
[Co-ordinating Commission against Drug and Alcohol Abuse (a)	59,991	---	---
[Employment and Training Corporation (a)	3,251,000	---	---
[Foundation for Social Welfare Services (a)	93,000	---	---
[Occupational Health and Safety Authority (e)	750,000	---	---
[National Employment Authority (a)	22,029	---	---
[National Commission Persons with Disability (a)	670,000	---	---
[Sedqa - Agency Against Drug and Alcohol Abuse (a)	2,450,000	---	---
[Appogg (a)	3,250,000	---	---
[Commission for the Promotion of Equality for Men and Women (a)	194,306	---	---
[Sapport (a)	6,260,000	---	---
[Office of the Commissioner for Children (a)	108,895	---	---
[Children and Young Persons Advisory Board (a)	57,745	---	---
[Office of the Commissioner for Voluntary Organisations (a)	55,037	---	---
<i>Total Contributions to Government Entities</i>	17,334,651	---	---
<b><i>TOTAL [MINISTRY FOR SOCIAL POLICY</i></b>	34,040,414	---	---

NOTES

- (a) Appearing under Ministry of Education, Employment and the Family Recurrent Vote in 2011 and 2012.  
 (b) Also shown under Ministry for Resources and Rural Affairs Recurrent Vote in 2010. Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote. Also appearing under Ministry of Education, Employment and the Family Recurrent Vote in 2011 and 2012.  
 (c) Also shown under Ministry of Finance, the Economy and Investment Recurrent Vote in 2010 and appearing under Ministry of Education, Employment and the Family Recurrent Vote in 2011 and 2012.  
 (d) Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2011 and 2012.  
 (e) Appearing under Ministry for Health, the Elderly and Community Care Recurrent Vote in 2011.