

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy
 and Investment (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
24 Ministry of Finance, the Economy and Investment (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	2,329,376	2,330,000	2,330,000
<i>Malta Enterprise Corporation</i>			
7096 Investment Incentives (Subvention)	10,152,319	9,000,000	14,180,000
7305 Bio Malta	---	---	250,000
7306 Ta' Qali civil works	---	---	300,000
[Reserve Fund for Enterprise Support (Subsidy)	2,743,492	---	---
	12,895,811	9,000,000	14,730,000
<i>Malta Industrial Parks Ltd.</i>			
7210 Contribution to MIP Ltd.	1,446,972	1,400,000	1,350,000
<i>Notary to Government</i>			
7300 Conservation of Notarial Archives	---	---	200,000
<i>[Malta National Laboratory</i>			
[Adaptation works	51,137	100,000	---
Total Ministry of Finance, the Economy and Investment	67,158,097	67,719,000	84,742,000
28 Inland Revenue			
7039 Construction and adaptation works	289,550	60,000	45,000
Total Inland Revenue	289,550	60,000	45,000

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	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
29 Customs			
7004 Construction works and equipment	61,659	100,000	116,000
Total Customs	61,659	100,000	116,000
31 Contracts			
7039 Construction and adaptation works	132,394	60,000	80,000
Total Contracts	132,394	60,000	80,000
33 Government Property Division			
7104 Acquisition of property for public purposes	10,572,415	6,000,000	6,000,000
7301 Acquisition of property (Possession and Use)	---	---	1,800,000
7105 Rehabilitation works	68,208	250,000	200,000
7286 Payments related to Home Ownership Scheme	---	3,000,000	3,000,000
Total Government Property Division	10,640,623	9,250,000	11,000,000
34 Commerce			
7002 Improvements to buildings	---	250,000	150,000
Total Commerce	---	250,000	150,000
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	78,282,323	77,439,000	96,133,000

NOTES

(a) Malta Standards Authority shown under Office of the Prime Minister Capital Vote in 2011.

(b) Included Enemalta Corporation in 2011. Enemalta Corporation shown under Ministry for Infrastructure, Transport and Communications Capital Vote in 2010.

(c) Provision for 2011 and 2012 includes amount previously allocated for Accrual Accounting under Ministry of Finance, the Economy and Investment Recurrent Vote.

(d) Shown under Ministry for Infrastructure, Transport and Communications Capital Vote in 2010.

(e) Shown under Ministry for Justice and Home Affairs Capital Vote in 2010.

(f) Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2012.