

MINISTRY OF EDUCATION, EMPLOYMENT AND THE FAMILY
Ministry of Education, Employment and the Family

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
19 Ministry of Education, Employment and the Family			
<i>Fees of Office</i>			
0306 External examination fees	22,052	25,000	25,000
0307 Local examination fees	37,829	50,000	40,000
0308 Fees payable by students	10,595	25,000	20,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	11,398	9,000	11,000
<i>[Grants</i>			
[E.U. - European Fund for Integration of Third Country Nationals (a)	0	176,000	---
<i>Total Ministry of Education, Employment and the Family</i>	81,874	285,000	96,000
20 Education			
<i>Fees of Office</i>			
0308 Fees payable by students	198,437	125,000	150,000
<i>Reimbursements</i>			
0425 Refund of cost of books lost by pupils	1,223	1,000	1,000
0426 Sale of books	1,008	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	79,968	85,000	100,000
<i>Total Education</i>	280,636	212,000	252,000

NOTES

In 2010 shown as Ministry of Education, Culture, Youth and Sport.

(a) In 2012 shown under Revenue Vote 24 within the Ministry of Finance, the Economy and Investment.

MINISTRY OF EDUCATION, EMPLOYMENT AND THE FAMILY
Ministry of Education, Employment and the Family (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
21 Social Security (b)			
<i>Grants</i>			
0740 E.U. - European year for combating poverty and social exclusion	[96,000]	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[8,001]	9,000	2,000
<i>Total Social Security</i>	[104,001]	9,000	2,000
22 Social Security Benefits (c)			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 - Non-contributory Social Assistance	[255,258]	230,000	230,000
0451 - Non-contributory Old Age Pensions	[134,368]	100,000	100,000
0452 - Contributory benefits	[13,933]	20,000	20,000
<i>Social Security</i>			
0191 Social Security contributions	[552,076,449]	586,175,000	632,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[782,008]	250,000	250,000
<i>Total Social Security Benefits</i>	[553,262,016]	586,775,000	632,600,000
<i>[Libraries</i>			
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	0	1,000	---
<i>[Total Libraries</i>	0	1,000	---
TOTAL MINISTRY OF EDUCATION, EMPLOYMENT AND THE FAMILY	362,511	587,282,000	632,950,000

NOTES

(b) In 2010 shown as Vote 22 and Vote 23 within the Ministry for Social Policy

(c) In 2010 shown as Vote 24 within the Ministry for Social Policy