

Social Security 2012

| | €'000 | €'000 | €'000 | €'000 |
|--|---------|---------|--|-----------|
| Sources of Funds | | | Application of Funds | |
| I Income in respect of Contributory Benefits | | | A Contributory Benefits payable under the Social Security Act, 1987 | |
| A Class I Contributions | | | | |
| 1 Government employees | 45,000 | | 1 Invalidity Pensions | 28,000 |
| 2 Non-Government employees | 146,500 | | 2 Retirement Pensions | 377,400 |
| 3 Government as employer | 45,000 | | 3 Bonus | 43,800 |
| 4 Non-Government employers | 146,500 | | 4 Widows Pensions | 114,000 |
| | | | 5 Short-term Benefits | 13,900 |
| | | 383,000 | | 577,100 * |
| B Class II Contributions | | | B Administration Expenses | 6,760 |
| Self-employed persons | | 38,000 | | |
| C Direct Contribution by Government in terms of the Social Security Act, 1987 | | | C Expenses in connection with Health Recurrent Services | |
| i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions) | 191,500 | | 1 Hospitalisation and Community Care | 344,733 |
| | | | 2 Elderly and Special Needs | 51,030 |
| | | | | 395,763 |
| ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions) | 19,000 | | | |
| | | 210,500 | | |
| D Further Contributions | | 500 | | |
| | | 632,000 | | |
| II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987 | | 347,623 | | |
| | | 979,623 | | 979,623 |

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Security Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Security and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health, the Elderly and Community Care and Ministry for Gozo Recurrent Votes.

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes.

| | € | € |
|----------------------------------|--------|---------|
| 1 Children's Allowance | 41,800 | |
| 2 Old Age Pensions | 20,000 | |
| 3 Disability Pensions/ Allowance | 11,800 | |
| 4 Social Assistance | 65,500 | |
| 5 Medical Assistance | 17,500 | |
| 6 Bonus | 9,800 | |
| 7 Supplementary Assistance | 6,900 | |
| | | 173,300 |