

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
05 Office of the Prime Minister			
<i>Reimbursements</i>			
0477 Infrastructure fees (a)	[4,087,701]	4,200,000	4,200,000
<i>Grants</i>			
0735 European Consumer Centre (b)	[16,426]	[100,000]	40,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	214,365	160,000	160,000
<i>Total Office of the Prime Minister</i>	214,365	4,360,000	4,400,000
07 Armed Forces of Malta			
<i>Reimbursements</i>			
0416 Services to third parties	3,639,698	4,840,000	5,193,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	810,745	10,000	400,000
<i>Total Armed Forces of Malta</i>	4,450,443	4,850,000	5,593,000
08 Tourism and Culture (c)			
<i>Licences, Taxes and Fines</i>			
0201 Wine and Spirits licences	877,979	1,000,000	1,100,000
0209 Licences to hotels and catering establishments	1,016,827	1,000,000	1,022,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	5,200	10,000	20,000
<i>Total Tourism and Culture</i>	1,900,006	2,010,000	2,142,000

NOTES

- (a) In 2010 shown under Revenue Vote 15 within the Ministry for Infrastructure, Transport and Communications.
 (b) In 2011 shown under Revenue Vote 11 (Consumer and Competition) within the Office of the Prime Minister.
 (c) In 2010 shown as Revenue Vote 08 (Tourism) within the Office of the Prime Minister.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
09 Industrial and Employment Relations (d)			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[22,281]	20,000	21,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[4,989]	6,000	5,000
<i>Total Industrial and Employment Relations</i>	[27,270]	26,000	26,000
10 Local Government			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	121	5,000	5,000
<i>Total Local Government</i>	121	5,000	5,000
11 Information			
<i>Reimbursements</i>			
0435 Sale of Government Gazette	145	45,000	45,000
0436 Sale of publications/reproductions	4,196	4,000	4,000
0437 Photocopying and other services	7,606	6,000	6,000
0473 Adverts in Government Gazette	210,590	270,000	270,000
0499 Miscellaneous reimbursements	11,902	20,000	20,000
<i>Total Information</i>	234,439	345,000	345,000
12 Government Printing Press			
<i>Reimbursements</i>			
0438 Jobbing	261,801	550,000	600,000
<i>Total Government Printing Press</i>	261,801	550,000	600,000
13 Electoral Office			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,444	3,000	2,000
<i>Total Electoral Office</i>	2,444	3,000	2,000

NOTE

(d) In 2010 shown as Revenue Vote 28 within the Ministry for Social Policy.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2010 €	Approved Estimate 2011 €	Estimate 2012 €
<i>[Consumer and Competition (e)]</i>			
<i>[Licences, Taxes and Fines]</i>			
<i>[Miscellaneous licences]</i>	[10,593]	10,000	---
<i>[Grants]</i>			
<i>[European Consumer Centre]</i>	[16,426]	100,000	---
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous receipts]</i>	[399]	8,000	---
<i>[Total Consumer and Competition]</i>	[27,418]	118,000	---
TOTAL OFFICE OF THE PRIME MINISTER	7,063,619	12,267,000	13,113,000

NOTES

- (e) In 2010 shown as Revenue Vote 40 within the Ministry of Finance, the Economy and Investment.
In 2011 shown as Revenue Vote 11 within the Office of the Prime Minister.