

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2012</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	1,262,000	746,000	293,000	---	2,301,000
2 House of Representatives	2,394,000	831,000	415,000	---	3,640,000
3 Office of the Ombudsman	---	---	---	824,000	824,000
4 National Audit Office	---	---	---	2,300,000	2,300,000
5 Office of the Prime Minister	10,224,000	3,123,000	5,109,000	18,076,000	36,532,000
6 Public Service Commission	410,000	43,000	---	---	453,000
7 Armed Forces of Malta	33,555,000	6,817,000	258,000	---	40,630,000
8 Tourism and Culture	671,000	414,000	12,054,000	36,251,000	49,390,000
9 Industrial and Employment Relations	853,000	219,000	12,000	107,000	1,191,000
10 Local Government	1,128,000	237,000	34,735,000	---	36,100,000
11 Information	1,045,000	355,000	---	---	1,400,000
12 Government Printing Press	1,140,000	297,000	---	---	1,437,000
13 Electoral Office	1,014,000	393,000	1,810,000	450,000	3,667,000
14 Ministry of Foreign Affairs	16,818,000	9,568,000	1,898,000	186,000	28,470,000
15 Ministry for Gozo	52,111,000	4,841,000	3,220,000	24,000	60,196,000
16 Ministry for Infrastructure, Transport and Communications	2,768,000	951,000	37,420,000	5,035,000	46,174,000
17 Land and Public Registry Division	2,369,000	453,000	700,000	---	3,522,000
18 Ministry for Resources and Rural Affairs	52,227,000	6,715,000	24,301,000	115,000	83,358,000
19 Ministry of Education, Employment and the Family	7,364,000	1,523,000	99,959,000	98,200,000	207,046,000
20 Education	137,172,000	13,065,000	2,708,000	---	152,945,000
21 Social Security	5,135,000	1,283,000	210,663,000	---	217,081,000
22 Social Security Benefits	---	---	750,400,000	---	750,400,000
23 Social Welfare Standards	721,000	210,000	10,000	---	941,000
24 Ministry of Finance, the Economy and Investment	5,045,000	2,460,000	89,917,000	25,901,000	123,323,000
25 Treasury	1,279,000	357,000	23,093,000	---	24,729,000
26 Pensions	---	---	89,590,000	---	89,590,000
28 Inland Revenue	4,383,000	1,635,000	450,000	1,050,000	7,518,000
29 Customs	9,263,000	1,237,000	800,000	---	11,300,000
30 V.A.T.	3,140,000	916,000	2,198,000	---	6,254,000
31 Contracts	1,073,000	189,000	---	---	1,262,000
32 Economic Policy	820,000	257,000	41,000	35,000	1,153,000
33 Government Property Division	2,664,000	1,108,000	802,000	---	4,574,000
34 Commerce	1,393,000	233,000	175,000	---	1,801,000

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35 Ministry for Justice and Home Affairs	3,707,000	929,000	12,466,000	2,339,000	19,441,000
36 Judicial	7,946,000	1,312,000	1,467,000	---	10,725,000
37 Police	44,617,000	4,625,000	---	---	49,242,000
38 Correctional Services	6,101,000	2,277,000	768,000	---	9,146,000
39 Civil Protection	3,540,000	938,000	68,000	---	4,546,000
40 Probation and Parole Services	361,000	125,000	---	---	486,000
41 Ministry for Health, the Elderly and Community Care	149,037,000	35,604,000	102,820,000	38,727,000	326,188,000
42 Elderly and Community Care	34,380,000	10,831,000	4,883,000	---	50,094,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	609,130,000	117,117,000	1,515,503,000	229,620,000	2,471,370,000 *

NOTE

* Programmes and Initiatives Category includes Loan Facility Agreement with the Hellenic Republic and EFSF Credit Line Facility.