

## Ministry for Infrastructure, Transport and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>116,741</b>	2,768	951	37,420	5,035	<b>46,174</b>	<b>108,500</b>
Land and Public Registry Division	<b>11,787</b>	2,369	453	700	---	<b>3,522</b>	<b>100</b>
<b><i>TOTAL</i></b>	<b>128,528</b>	<b>5,137</b>	<b>1,404</b>	<b>38,120</b>	<b>5,035</b>	<b>49,696</b>	<b>108,600</b>