

Financial Year 2012

Expenditure

<i>Abstract of Expenditure for the Financial Year 2012</i>	Estimate	Amount	Total to be Appropriated
		Appropriated in terms of the Constitution and other Legislation	
	€	€	€
<i>Office of the President</i>			
1 Office of the President	2,301,000	70,048	2,230,952
	2,301,000	70,048	2,230,952
<i>House of Representatives</i>			
2 House of Representatives	3,640,000	---	3,640,000
	3,640,000	---	3,640,000
<i>Office of the Ombudsman</i>			
3 Office of the Ombudsman	824,000	824,000	---
	824,000	824,000	---
<i>National Audit Office</i>			
4 National Audit Office	2,300,000	2,300,000	---
	2,300,000	2,300,000	---
<i>Office of the Prime Minister</i>			
5 Office of the Prime Minister	36,532,000	650,000	35,882,000
6 Public Service Commission	453,000	70,097	382,903
7 Armed Forces of Malta	40,630,000	---	40,630,000
8 Tourism and Culture	49,390,000	---	49,390,000
9 Industrial and Employment Relations	1,191,000	---	1,191,000
10 Local Government	36,100,000	---	36,100,000
11 Information	1,400,000	---	1,400,000
12 Government Printing Press	1,437,000	---	1,437,000
13 Electoral Office	3,667,000	450,000	3,217,000
I Office of the Prime Minister - Capital	46,626,000	---	46,626,000
	217,426,000	1,170,097	216,255,903
<i>Ministry of Foreign Affairs</i>			
14 Ministry of Foreign Affairs	28,470,000	---	28,470,000
II Ministry of Foreign Affairs - Capital	1,640,000	---	1,640,000
	30,110,000	---	30,110,000
<i>Ministry for Gozo</i>			
15 Ministry for Gozo	60,196,000	45,776	60,150,224
III Ministry for Gozo - Capital	15,366,000	---	15,366,000
	75,562,000	45,776	75,516,224

Financial Year 2012 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<i>Ministry for Infrastructure, Transport and Communications</i>			
16 Ministry for Infrastructure, Transport and Communications	46,174,000	---	46,174,000
17 Land and Public Registry Division	3,522,000	---	3,522,000
IV Ministry for Infrastructure, Transport and Communications - Capital	108,600,000	---	108,600,000
	158,296,000	---	158,296,000
<i>Ministry for Resources and Rural Affairs</i>			
18 Ministry for Resources and Rural Affairs	83,358,000	---	83,358,000
V Ministry for Resources and Rural Affairs - Capital	85,017,000	---	85,017,000
	168,375,000	---	168,375,000
<i>Ministry of Education, Employment and the Family</i>			
19 Ministry of Education, Employment and the Family	207,046,000	---	207,046,000
20 Education	152,945,000	---	152,945,000
21 Social Security	217,081,000	---	217,081,000
22 Social Security Benefits	750,400,000	750,400,000	---
23 Social Welfare Standards	941,000	---	941,000
VI Ministry of Education, Employment and the Family - Capital	40,815,000	---	40,815,000
	1,369,228,000	750,400,000	618,828,000
<i>Ministry of Finance, the Economy and Investment</i>			
24 Ministry of Finance, the Economy and Investment	123,323,000	---	123,323,000
25 Treasury	24,729,000	---	24,729,000
26 Pensions	89,590,000	87,955,000	1,635,000
27 Public Debt Servicing	751,880,000	751,880,000	---
28 Inland Revenue	7,518,000	---	7,518,000
29 Customs	11,300,000	---	11,300,000
30 V.A.T.	6,254,000	1,398,000	4,856,000
31 Contracts	1,262,000	---	1,262,000
32 Economic Policy	1,153,000	---	1,153,000
33 Government Property Division	4,574,000	212,000	4,362,000
34 Commerce	1,801,000	---	1,801,000
VII Ministry of Finance, the Economy and Investment - Capital	96,133,000	---	96,133,000
	1,119,517,000	841,445,000	278,072,000

Financial Year 2012 (continued)

Expenditure

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	€	€	€
<i>Ministry for Justice and Home Affairs</i>			
35 Ministry for Justice and Home Affairs	19,441,000	175,756	19,265,244
36 Judicial	10,725,000	1,950,094	8,774,906
37 Police	49,242,000	---	49,242,000
38 Correctional Services	9,146,000	---	9,146,000
39 Civil Protection	4,546,000	---	4,546,000
40 Probation and Parole Services	486,000	---	486,000
VIII Ministry for Justice and Home Affairs - Capital	11,566,000	---	11,566,000
	105,152,000	2,125,850	103,026,150
<i>Ministry for Health, the Elderly and Community Care</i>			
41 Ministry for Health, the Elderly and Community Care	326,188,000	---	326,188,000
42 Elderly and Community Care	50,094,000	---	50,094,000
IX Ministry for Health, the Elderly and Community Care - Capital	39,664,000	---	39,664,000
	415,946,000	---	415,946,000
<i>TOTAL EXPENDITURE</i>	3,668,677,000	1,598,380,771	2,070,296,229