

Ministry for Justice and Home Affairs

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€

35 Ministry for Justice and Home Affairs

[illegible]

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
36 Judicial			
7181 Law Courts - Construction and improvement works, and equipment	100,000	100,000	200,000
7277 Premises for the Judiciary	1,886	600,000	800,000
Total Judicial	101,886	700,000	1,000,000
37 Police			
	Estimate 2012 €		
7004 Construction/upgrading works and equipment			
(i) <i>Capital Programme</i>	680,000		
(ii) <i>Prevention of and Fight against Crime:</i>	955,000		
<i>EU Funds</i>	455,000		
<i>Malta Funds</i>	495,000		
(iii) <i>Police EBF Specific Action:</i>	124,000		
	585,730	3,418,000	2,709,000
7288 Police Academy - Construction works	---	200,000	800,000
Total Police	585,730	3,618,000	3,509,000
38 Correctional Services			
7004 Construction/upgrading works and equipment	185,000	185,000	310,000
Total Correctional Services	185,000	185,000	310,000
39 Civil Protection			
7004 Construction works and equipment	108,658	250,000	450,000
Total Civil Protection	108,658	250,000	450,000
40 Probation and Parole Services			
7304 Construction works, improvement and equipment	---	---	30,000
Total Probation and Parole Services	---	---	30,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	12,120,754	19,053,000	11,566,000

NOTES

(a) Appearing under Office of the Prime Minister Capital Vote in 2012.

(b) Shown under Ministry of Finance, the Economy and Investment Capital Vote in 2011.