

Care of the Elderly 2012

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	13,000	Personal Emoluments		34,380
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		10,831
Consolidated Fund	51,514	Programmes and Initiatives		
		Residential Care in Private Homes	5,000	
		Home Care/Help Services Scheme	350	
		Homes for the Elderly	4,000	
		Zammit Clapp Hospital		
		- Public Private Partnership	1,200	
		Welfare Committee	3,800	
		Mellieha Home for the Elderly	3,500	
		Outreach Initiative	150	
		Other Programmes and Initiatives	583	
				18,583
		Capital Expenditure		720
	64,514			64,514