

Revenue by Head

	Actual Revenue 2010 €	Estimate 2011		Estimate 2012 €
		Approved €	Revised €	
I Customs and Excise Duties	187,739,441	208,545,000	207,900,000	220,400,000
II Licences, Taxes and Fines	218,946,018	239,025,000	231,598,000	267,850,000
III Income Tax	801,231,478	821,400,000	821,400,000	840,000,000
IV Value Added Tax	482,538,295	538,225,000	536,725,000	581,600,000
V Fees of Office	36,373,662	38,654,000	38,911,000	36,972,000
VI Reimbursements	24,217,257	28,832,000	36,957,000	30,320,000
VII Public Corporations	815,000	815,000	815,000	815,000
VIII Central Bank of Malta	45,633,542	45,000,000	48,000,000	46,000,000
IX Rents	31,430,473	28,775,000	24,262,000	29,460,000
X Dividends on Investment	15,704,911	12,500,000	13,500,000	19,700,000
XI [Repayment of, and] Interest on Loans made by Government	439,137	1,757,000	1,757,000	8,529,000
XII Social Security	552,076,449	586,175,000	586,175,000	632,000,000
XIII Grants	91,934,148	221,924,000	117,485,000	194,483,000
XIV Miscellaneous Receipts	36,276,612	20,073,000	30,249,000	52,871,000
<i>Ordinary Revenue</i>	2,525,356,423	2,791,700,000	2,695,734,000	2,961,000,000
XV Extraordinary Receipts	0	9,560,000	9,622,000	28,159,000
XVI Loans	577,686,782	570,000,000	570,000,000	700,000,000
XVII Repayment of loans made by Government	[0]	[2,000]	[2,000]	52,002,000
<i>Non-Ordinary Revenue</i>	577,686,782	579,560,000	579,622,000	780,161,000
TOTAL REVENUE	3,103,043,205	3,371,260,000	3,275,356,000	3,741,161,000