

MINISTRY FOR SOCIAL POLICY

Ministry for Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2010	2011	2012
	€	€	€
41 Ministry for Health, the Elderly and Community Care (a)			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[23,335]	0	20,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[28,659]	68,000	25,000
0349 Miscellaneous fees	[3,791]	4,000	4,000
<i>Reimbursements</i>			
0416 Services to third parties	[9,751]	15,000	15,000
0431 Refund of ambulance and funeral expenses	[5,651]	7,000	7,000
0432 Sale of medicines	[237,048]	300,000	300,000
0434 Hospital fees	[258,896]	200,000	200,000
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	[7,777]	10,000	10,000
0999 Miscellaneous receipts	[660,820]	150,000	550,000
<i>Total Ministry for Health, the Elderly and Community Care</i>	[1,235,727]	754,000	1,131,000
42 Elderly and Community Care (b)			
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	[12,072,456]	12,400,000	13,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[3,283]	2,000	2,000
<i>Total Elderly and Community Care</i>	[12,075,739]	12,402,000	13,002,000
TOTAL MINISTRY FOR HEALTH, THE ELDERLY AND COMMUNITY CARE	[13,311,466]	13,156,000	14,133,000

NOTES

(a) In 2010 shown as Revenue Vote 26 (Health) within the Ministry for Social Policy.

(b) In 2010 shown as Revenue Vote 27 within the Ministry for Social Policy.