

Abstract of Revenue

		Actual Revenue 2010 €	Estimate 2011		Estimate 2012 €
			Approved €	Revised €	
<i>Tax Revenue</i>					
Direct	Income Tax	801,231,478	821,400,000	821,400,000	840,000,000
	Social Security	552,076,449	586,175,000	586,175,000	632,000,000
Indirect	Customs and Excise Duties	187,739,441	208,545,000	207,900,000	220,400,000
	Licences, Taxes and Fines	218,946,018	239,025,000	231,598,000	267,850,000
	Value Added Tax	482,538,295	538,225,000	536,725,000	581,600,000
<i>Total Tax Revenue</i>		2,242,531,681	2,393,370,000	2,383,798,000	2,541,850,000
<i>Non-Tax Revenue</i>					
	Fees of Office	36,373,662	38,654,000	38,911,000	36,972,000
	Reimbursements	24,217,257	28,832,000	36,957,000	30,320,000
	Public Corporations	815,000	815,000	815,000	815,000
	Central Bank of Malta	45,633,542	45,000,000	48,000,000	46,000,000
	Rents	31,430,473	28,775,000	24,262,000	29,460,000
	Dividends on Investment	15,704,911	12,500,000	13,500,000	19,700,000
	[Repayment of, and] Interest on Loans made by Government	439,137	1,757,000	1,757,000	8,529,000
	Grants	91,934,148	221,924,000	117,485,000	194,483,000
	Miscellaneous Receipts	36,276,612	20,073,000	30,249,000	52,871,000
<i>Total Non-Tax Revenue</i>		282,824,742	398,330,000	311,936,000	419,150,000
<i>Total Recurrent Revenue</i>		2,525,356,423	2,791,700,000	2,695,734,000	2,961,000,000
	Extraordinary Receipts	0	9,560,000	9,622,000	28,159,000
	Local Loans	577,686,782	570,000,000	570,000,000	700,000,000
	Repayment of loans made by Government	[0]	[2,000]	[2,000]	52,002,000
<i>GRAND TOTAL</i>		3,103,043,205	3,371,260,000	3,275,356,000	3,741,161,000