

Capital Expenditure 2010

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<i>I Office of the Prime Minister</i>									
OPM	---	---	3,628,797	---	3,184,557	---	6,813,354	---	6,813,354
Armed Forces of Malta	---	---	880,566	---	1,635,406	---	2,515,972	---	2,515,972
Tourism	---	379,302	---	---	---	---	---	379,302	379,302
Local Government	---	---	999,999	---	---	---	999,999	---	999,999
Government Printing Press	---	---	69,502	---	---	---	69,502	---	69,502
Electoral Office	---	---	13,880	---	---	---	13,880	---	13,880
	---	379,302	5,592,744	---	4,819,963	---	10,412,707	379,302	10,792,009
<i>II Ministry of Foreign Affairs</i>	---	---	730,775	---	192,000	---	922,775	---	922,775
<i>III Ministry for Gozo</i>	1,006,957	11,788	7,360,377	---	2,669,572	42,188	11,036,906	53,976	11,090,882
<i>IV Ministry for Infrastructure, Transport and Communications</i>									
Ministry	---	---	81,782,468	---	217,875	---	82,000,343	---	82,000,343
Malta Freeport Corporation	---	---	---	4,786,845	---	---	---	4,786,845	4,786,845
Roads	---	---	11,740,933	---	---	---	11,740,933	---	11,740,933
	---	---	93,523,401	4,786,845	217,875	---	93,741,276	4,786,845	98,528,121

Capital Expenditure 2010 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
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	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €

V Ministry for Resources and Rural Affairs

Ministry	10,984,996	114,678	9,175,320	---	2,317,875	---	22,478,191	114,678	22,592,869
WasteServ Malta Ltd	---	---	---	---	9,500,000	---	9,500,000	---	9,500,000
Agriculture and Fisheries	891,143	---	---	---	---	---	891,143	---	891,143
Government Construction Projects	---	---	7,028,387	---	699,411	---	7,727,798	---	7,727,798
	11,876,139	114,678	16,203,707	---	12,517,286	---	40,597,132	114,678	40,711,810

VI Ministry of Education, Culture, Youth and Sport

Ministry	---	---	18,963,815	---	7,270,760	---	26,234,575	---	26,234,575
University of Malta and Junior College	---	---	---	---	1,747,815	---	1,747,815	---	1,747,815
Malta College of Arts, Science and Technology	---	---	---	---	1,076,245	---	1,076,245	---	1,076,245
Institute of Tourism Studies	44,999	---	---	---	---	---	44,999	---	44,999
Examinations Department	---	---	---	---	0	---	0	---	0
Foundation for Tomorrow's Schools	---	---	---	---	5,900,000	---	5,900,000	---	5,900,000
Theatres	---	---	---	---	163,927	---	163,927	---	163,927
Heritage Malta	---	---	---	---	632,843	---	632,843	---	632,843
Sport	---	---	---	---	0	---	0	---	0
Education	---	---	---	---	1,671,930	---	1,671,930	---	1,671,930
Libraries	---	---	---	---	19,232	---	19,232	---	19,232
	44,999	---	18,963,815	---	18,482,752	---	37,491,566	---	37,491,566

Capital Expenditure 2010 (continued)

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	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Actual
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	

VII Ministry for Social Policy

Ministry	---	---	7,322,728	---	2,672,683	---	9,995,411	---	9,995,411
Housing Authority	---	---	674,999	---	1,015,000	2,453,774	1,689,999	2,453,774	4,143,773
Social Security	---	---	44,347	---	---	---	44,347	---	44,347
Health	---	---	---	---	6,557,383	---	6,557,383	---	6,557,383
Elderly and Community Care	---	---	---	---	988,896	---	988,896	---	988,896
	---	---	8,042,074	---	11,233,962	2,453,774	19,276,036	2,453,774	21,729,810

VIII Ministry of Finance, the Economy and Investment

Ministry	25,524,058	1,970,819	21,113,800	---	35,528	---	46,673,386	1,970,819	48,644,205
Gozo Ferries Co. Ltd	---	1,790,596	---	---	---	---	---	1,790,596	1,790,596
Malta Government Investments/ MIMCOL	---	2,329,376	---	---	---	---	---	2,329,376	2,329,376
Malta Enterprise Corporation	---	10,152,319	---	---	---	2,743,492	---	12,895,811	12,895,811
Malta Industrial Parks Ltd	1,446,972	---	---	---	---	---	1,446,972	---	1,446,972
Malta National Laboratory	51,137	---	---	---	---	---	51,137	---	51,137
Inland Revenue	---	---	289,550	---	---	---	289,550	---	289,550
Customs	---	---	61,659	---	---	---	61,659	---	61,659
Contracts	---	---	132,394	---	---	---	132,394	---	132,394
Government Property Division	---	---	10,640,623	---	---	---	10,640,623	---	10,640,623
	27,022,167	16,243,110	32,238,026	---	35,528	2,743,492	59,295,721	18,986,602	78,282,323

Capital Expenditure 2010 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
<i>IX Ministry for Justice and Home Affairs</i>									
Ministry	---	---	1,197,363	---	9,942,117	---	11,139,480	---	11,139,480
Judicial	---	---	---	---	101,886	---	101,886	---	101,886
Police	---	---	579,928	---	5,802	---	585,730	---	585,730
Correctional Services	---	---	185,000	---	---	---	185,000	---	185,000
Civil Protection	---	---	108,658	---	---	---	108,658	---	108,658
	---	---	2,070,949	---	10,049,805	---	12,120,754	---	12,120,754
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>									
	39,950,262	16,748,878	184,725,868	4,786,845	60,218,743	5,239,454	284,894,873	26,775,177	311,670,050