

Ministry of Foreign Affairs

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€

14 Ministry of Foreign Affairs

		Estimate 2012 €				
7001 ICT						
(i)	<u>Operational I.T.</u>	620,000				
(ii)	<u>New Projects</u>	---				
			698,004	600,000		620,000
		<u>Estimate 2012</u>				
		Swiss Fund €	Malta Funds €	Total €		
7236 Swiss Fund						
(i)	<u>Ministry</u>	353,000	167,000	520,000	192,000	520,000
7149 Construction and restoration works				32,771	300,000	200,000
7299 Restoration works at Spinola Palace				---	---	300,000
TOTAL MINISTRY OF FOREIGN AFFAIRS				922,775	1,420,000	1,640,000