

HOUSE OF REPRESENTATIVES  
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	2,014,083	2,140,000	<b>2,394,000</b>
<i>Operational and Maintenance Expenses</i>	679,808	849,000	<b>831,000</b>
<i>Programmes and Initiatives</i>	335,329	470,000	<b>415,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>3,029,220</b>	<b>3,459,000</b>	<b>3,640,000</b>
<i>Personal Emoluments</i>			
11 Holders of Political Office	1,247,826	1,363,000	<b>1,488,355</b>
12 Salaries and Wages	502,524	500,000	<b>629,645</b>
13 Bonus	21,607	23,000	<b>23,000</b>
14 Income Supplement	19,465	21,000	<b>21,000</b>
15 Social Security Contributions	80,415	85,000	<b>94,000</b>
16 Allowances	44,155	55,000	<b>45,000</b>
17 Overtime	98,091	93,000	<b>93,000</b>
<i>Total Personal Emoluments</i>	<b>2,014,083</b>	<b>2,140,000</b>	<b>2,394,000</b>
<i>Operational and Maintenance Expenses</i>			
21 Utilities	176,923	226,000	<b>200,000</b>
22 Materials and Supplies	17,530	15,000	<b>15,000</b>
23 Repair and Upkeep	9,413	10,000	<b>10,000</b>
24 Rent	48,000	48,000	<b>48,000</b>
25 International Memberships	64,412	85,000	<b>85,000</b>
26 Office Services	106,436	117,000	<b>140,000</b>
27 Transport	26,376	35,000	<b>30,000</b>
28 Travel	163,651	190,000	<b>200,000</b>
29 Information Services	1,396	3,000	<b>3,000</b>
30 Contractual Services	5,133	9,000	<b>9,000</b>
31 Professional Services	21,203	25,000	<b>30,000</b>
32 Training	0	4,000	<b>4,000</b>
33 Hospitality	17,952	19,000	<b>19,000</b>
34 Incidental Expenses	1,804	3,000	<b>3,000</b>
40 Improvements to Property	10,624	40,000	<b>10,000</b>
41 Equipment	8,955	20,000	<b>25,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>679,808</b>	<b>849,000</b>	<b>831,000</b>

HOUSE OF REPRESENTATIVES  
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	30,565	80,000	<b>35,000</b>
5253 Hosting of International Conferences	11,814	40,000	<b>40,000</b>
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	<b>200,000</b>
5312 Former Members of Parliament	92,950	100,000	<b>90,000</b>
5576 90th Anniversary of the Parliament of Malta Celebration	---	50,000	<b>50,000</b>
<i>Total Programmes and Initiatives</i>	335,329	470,000	<b>415,000</b>
<b>TOTAL HOUSE OF REPRESENTATIVES</b>	3,029,220	3,459,000	<b>3,640,000</b>