

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					CAPITAL
		RECURRENT					
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Prime Minister	4,400	10,224	3,123	5,109	18,076	36,532	41,526
Public Service Commission	---	410	43	---	---	453	---
Armed Forces of Malta	5,593	33,555	6,817	258	---	40,630	1,500
Tourism and Culture	2,142	671	414	12,054	36,251	49,390	1,990
Industrial and Employment							
Relations	26	853	219	12	107	1,191	30
Local Government	5	1,128	237	34,735	---	36,100	1,400
Information	345	1,045	355	---	---	1,400	---
Government Printing Press	600	1,140	297	---	---	1,437	150
Electoral Office	2	1,014	393	1,810	450	3,667	30
TOTAL	13,113	50,040	11,898	53,978	54,884	170,800	46,626