

Health 2012

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		86,000	Personal Emoluments		166,153
Excise Duties			Operational and Maintenance Expenses		37,514
Cigarettes	73,600				
Beer	2,200		Programmes and Initiatives		
Spirits	9,200		Medicines and Surgical Materials	64,000	
Tobacco	2,000		Other Programmes and Initiatives	25,120	
		87,000			89,120
Health Fees			Contributions to Government Entities		37,377
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	300		(excluding EU funded projects)		4,254
Hospital Fees	200				
		507			
Health Sector Gap sourced from					
Consolidated Fund		160,911			
		334,418			334,418