



MINISTRY FOR GOZO  
Ministry for Gozo (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2010	2011	2012
	€	€	€
<b>15 Ministry for Gozo (continued)</b>			
<i>Roads</i>			
7240 Road construction/improvements	1,006,982	1,500,000	<b>1,450,000</b>
<i>Drainage</i>			
7121 Extension of the sewerage system	302,279	300,000	<b>400,000</b>
7122 Sewerage Master Plan Implementation	380,695	940,000	<b>400,000</b>
	682,974	1,240,000	<b>800,000</b>
<i>Government Construction Projects</i>			
7123 Centralisation of Government Offices	37,988	35,000	<b>35,000</b>
<i>Tourism and Economic Development</i>			
7124 Improvements to touristic facilities	34,927	35,000	<b>35,000</b>
<i>Education</i>			
7126 Equipment for schools	69,963	70,000	<b>70,000</b>
7127 Construction and maintenance works in schools	307,079	300,000	<b>250,000</b>
	377,042	370,000	<b>320,000</b>
<i>Museums</i>			
7128 Restoration and improvements to historical sites	60,000	70,000	<b>70,000</b>
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	360,000	300,000	<b>1,250,000</b>
[Purchase of ambulances	0	---	---
	360,000	300,000	<b>1,250,000</b>

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<i>Details of Expenditure</i>	Actual	Approved	
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<b>15 Ministry for Gozo (continued)</b>			
<i>Environment Protection</i>			
7130 <u>Environment Protection works</u>	96,917	25,000	<b>25,000</b>
<i>Waste Management</i>			
7131 <u>Solid waste management</u>	54,995	70,000	<b>70,000</b>
<i>Housing</i>			
7132 <u>Housing Schemes (Subsidy)</u>	42,188	35,000	<b>35,000</b>
<i>Sport</i>			
7133 <u>Improvements to Sports facilities</u>	20,000	85,000	<b>200,000</b>
<b>TOTAL MINISTRY FOR GOZO</b>	11,090,882	16,441,000	<b>15,366,000</b>