

Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	249	3,707	929	12,466	2,339	19,441	6,267
Judicial	8,000	7,946	1,312	1,467	---	10,725	1,000
Police	2,636	44,617	4,625	---	---	49,242	3,509
Correctional Services	1	6,101	2,277	768	---	9,146	310
Civil Protection	262	3,540	938	68	---	4,546	450
Probation and Parole Services	---	361	125	---	---	486	30
TOTAL	11,148	66,272	10,206	14,769	2,339	93,586	11,566