

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual Expenditure 2010 €	Estimate 2011		Estimate 2012 €
		Approved	Revised	
		€	€	
1 Office of the President	2,125,878	2,245,000	2,537,000	<b>2,301,000</b>
2 House of Representatives	3,029,220	3,459,000	3,544,000	<b>3,640,000</b>
3 Office of the Ombudsman	373,003	500,000	500,000	<b>824,000</b>
4 National Audit Office	2,400,000	2,200,000	2,200,000	<b>2,300,000</b>
5 Office of the Prime Minister	31,661,402	27,000,000	31,623,000	<b>36,532,000</b>
6 Public Service Commission	425,795	471,000	481,000	<b>453,000</b>
7 Armed Forces of Malta	41,721,079	40,630,000	40,311,000	<b>40,630,000</b>
8 Tourism and Culture	37,447,234	46,469,000	47,022,000	<b>49,390,000</b>
9 Industrial and Employment Relations	1,202,557	1,276,000	1,226,000	<b>1,191,000</b>
10 Local Government	32,003,210	33,038,000	33,031,000	<b>36,100,000</b>
11 Information	1,304,248	1,331,000	1,331,000	<b>1,400,000</b>
12 Government Printing Press	1,368,018	1,446,000	1,436,000	<b>1,437,000</b>
13 Electoral Office	2,167,132	2,210,000	5,975,000	<b>3,667,000</b>
14 Ministry of Foreign Affairs	24,657,155	26,748,000	27,786,000	<b>28,470,000</b>
15 Ministry for Gozo	56,937,585	56,954,000	57,955,000	<b>60,196,000</b>
16 Ministry for Infrastructure, Transport and Communications	64,512,517	45,825,000	51,190,000	<b>46,174,000</b>
17 Land and Public Registry Division	3,383,989	2,397,000	2,602,000	<b>3,522,000</b>
18 Ministry for Resources and Rural Affairs	90,912,518	81,415,000	84,754,000	<b>83,358,000</b>
19 Ministry of Education, Employment and the Family	151,808,438	188,039,000	202,848,000	<b>207,046,000</b>
20 Education	141,931,270	143,254,000	146,858,000	<b>152,945,000</b>
21 Social Security	190,163,512	201,376,000	201,809,000	<b>217,081,000</b>
22 Social Security Benefits	731,351,273	733,770,000	732,770,000	<b>750,400,000</b>
23 Social Welfare Standards	769,441	896,000	996,000	<b>941,000</b>
24 Ministry of Finance, the Economy and Investment	97,571,049	119,513,000	116,065,000	<b>123,323,000</b>
25 Treasury	23,285,194	37,119,000	95,316,000	<b>24,729,000</b>
26 Pensions	85,642,852	88,835,000	87,510,000	<b>89,590,000</b>
28 Inland Revenue	6,115,531	7,134,000	7,297,000	<b>7,518,000</b>
29 Customs	11,193,277	11,504,000	10,958,000	<b>11,300,000</b>
30 V.A.T.	7,187,872	5,412,000	6,114,000	<b>6,254,000</b>
31 Contracts	1,156,043	1,113,000	1,158,000	<b>1,262,000</b>
32 Economic Policy	1,054,006	1,134,000	1,082,000	<b>1,153,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2011		Estimate 2012
	Expenditure	Approved	Revised	
	2010 €	€	€	€
33 Government Property Division	3,595,323	4,699,000	4,749,000	<b>4,574,000</b>
34 Commerce	1,737,927	1,958,000	1,882,000	<b>1,801,000</b>
35 Ministry for Justice and Home Affairs	16,101,116	19,582,000	19,111,000	<b>19,441,000</b>
36 Judicial	10,455,876	10,334,000	10,467,000	<b>10,725,000</b>
37 Police	46,982,365	47,960,000	47,760,000	<b>49,242,000</b>
38 Correctional Services	8,979,526	8,903,000	8,982,000	<b>9,146,000</b>
39 Civil Protection	4,287,441	4,051,000	4,091,000	<b>4,546,000</b>
40 Probation and Parole Services	---	---	---	<b>486,000</b>
41 Ministry for Health, the Elderly and Community Care	285,085,172	302,147,000	306,759,000	<b>326,188,000</b>
42 Elderly and Community Care	54,729,217	44,969,000	47,469,000	<b>50,094,000</b>
[Consumer and Competition	1,727,954	1,944,000	1,929,000	---
[Libraries	1,453,334	1,466,000	1,468,000	---
[Civil Aviation	74,195	---	---	---
[Ministry for Social Policy	34,040,414	---	---	---
<i>Total Recurrent Expenditure</i>	2,316,112,158	2,362,726,000	2,460,952,000	<b>2,471,370,000 *</b>
27 Public Debt Servicing	404,195,562	404,012,000	355,544,000	<b>751,880,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	<b>2,720,307,720</b>	<b>2,766,738,000</b>	<b>2,816,496,000</b>	<b>3,223,250,000</b>

### NOTE

- \* Actual Expenditure 2010, Estimates 2011 and 2012 include Loan Facility Agreement with the Hellenic Republic.  
Estimate 2012 includes EFSF Credit Line Facility.