

## Ministry of Education, Employment and the Family

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>96</b>	7,364	1,523	99,959	98,200	<b>207,046</b>	<b>38,875</b>
Education	<b>252</b>	137,172	13,065	2,708	---	<b>152,945</b>	<b>1,895</b>
Social Security	<b>2</b>	5,135	1,283	210,663	---	<b>217,081</b>	<b>45</b>
Social Security Benefits	<b>632,600</b>	---	---	750,400	---	<b>750,400</b>	---
Social Welfare Standards	---	721	210	10	---	<b>941</b>	---
<b>TOTAL</b>	<b>632,950</b>	<b>150,392</b>	<b>16,081</b>	<b>1,063,740</b>	<b>98,200</b>	<b>1,328,413</b>	<b>40,815</b>