

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	3	3,627	676	14,961	15,991	35,255	2,879
Social Policy	3	5,142	1,268	214,463	---	220,873	30
Social Security Benefits	641,850	---	---	787,700	---	787,700	---
Social Welfare Standards	1	779	181	17	---	977	---
Elderly and Community Care	14,503	34,698	10,504	17,376	---	62,578	2,069
TOTAL	656,360	44,246	12,629	1,034,517	15,991	1,107,383	4,978