

Ministry for Tourism

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	2,146	1,429	1,544	14,703	39,727	57,403	17,727
Local Government	6	1,256	240	35,629	---	37,125	1,100
TOTAL	2,152	2,685	1,784	50,332	39,727	94,528	18,827