

# Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>225,037</b>	4,609	1,854	77,674	4,049	<b>88,186</b>	<b>71,276</b>
Treasury	<b>603</b>	1,326	393	7,218	---	<b>8,937</b>	---
Pensions	<b>4,060</b>	---	---	91,100	---	<b>91,100</b>	---
Public Debt Servicing	---	---	---	616,099	---	<b>616,099</b>	---
Inland Revenue	<b>1,023,206</b>	4,503	1,648	350	1,050	<b>7,551</b>	<b>50</b>
V.A.T.	<b>587,021</b>	3,125	947	2,138	---	<b>6,210</b>	<b>50</b>
Customs	<b>239,132</b>	8,750	1,204	800	---	<b>10,754</b>	<b>50</b>
Contracts	<b>211</b>	980	202	80	---	<b>1,262</b>	<b>30</b>
Economic Policy	<b>10</b>	796	250	31	---	<b>1,077</b>	---
Public Credit	<b>715,367</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>2,794,647</b>	<b>24,089</b>	<b>6,498</b>	<b>795,490</b>	<b>5,099</b>	<b>831,176</b>	<b>71,456</b>