

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>29 Ministry for Home Affairs and National Security</b>			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence (a)	[496,157]	[497,000]	<b>497,000</b>
<i>Fees of Office</i>			
0332 Fees from visas (b)	[1,183,431]	[1,408,000]	<b>1,478,000</b>
0339 Television licence fees (a)	[3,011,319]	[2,500,000]	<b>100,000</b>
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	1,398	1,000	<b>1,000</b>
<i>Grants</i>			
0743 E.U. - Fundamental Rights and Justice Fund	0	143,000	<b>60,000</b>
0749 E.U. - European Asylum Support Office	---	---	<b>530,000</b>
[E.U. - Security and Safeguarding Liberties Fund (c)]	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	65,110	15,000	<b>200,000</b>
<i>Attorney General</i>			
<i>Fees of Office</i>			
0304 Legal costs and fees	175,351	90,000	<b>190,000</b>
<i>Notary to Government (d)</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[11,362]	[96,000]	<b>66,000</b>
0322 Notarial Archives fees	[68,042]	[70,000]	<b>70,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[40]	[0]	<b>2,000</b>
<b>Total Ministry for Home Affairs and National Security</b>	<b>241,859</b>	<b>249,000</b>	<b>3,195,000</b>

NOTES

In 2011 and 2012 shown as the Ministry for Justice and Home Affairs.

(a) In 2011 shown under Revenue Vote 17 - Ministry for Infrastructure, Transport and Communications and in 2012 shown under Revenue Vote 16 - Ministry for Infrastructure, Transport and Communications.

(b) In 2011 shown under Revenue Vote 15 - Ministry of Foreign Affairs and in 2012 shown under Revenue Vote 14 - Ministry of Foreign Affairs.

(c) In 2012 shown under Revenue Vote 24 - Ministry of Finance, the Economy and Investment and in 2013 shown under Revenue Vote 37 - Ministry for Finance.

(d) In 2011 shown under Revenue Vote 26 - Ministry of Finance, the Economy and Investment and in 2012 shown under Revenue Vote 24 - Ministry of Finance, the Economy and Investment.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY  
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>30 Armed Forces of Malta (f)</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	[3,562,095]	[5,193,000]	<b>2,678,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[803,457]	[400,000]	<b>400,000</b>
<i>Total Armed Forces of Malta</i>	<u>[4,365,553]</u>	<u>[5,593,000]</u>	<u><b>3,079,000</b></u>
<b>31 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	970,502	1,202,000	<b>1,000,000</b>
0229 Miscellaneous licences	74,989	65,000	<b>66,000</b>
0269 Miscellaneous fines	33,893	10,000	<b>30,000</b>
[Traffic offence tickets	0	0	---
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	270,446	265,000	<b>265,000</b>
0332 Fees from visas	59,170	12,000	<b>22,000</b>
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	309,653	32,000	<b>96,000</b>
0445 Road accident reports	49,358	45,000	<b>45,000</b>
0499 Miscellaneous reimbursements	0	0	<b>2,000</b>
<i>Grants</i>			
0744 E.U. - Prevention of and fight against crime	0	955,000	<b>79,000</b>
0755 E.U. - Criminal Justice - Computerisation of criminal records	---	---	<b>186,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	177,043	50,000	<b>100,000</b>
<i>Total Police</i>	<u>1,945,053</u>	<u>2,636,000</u>	<u><b>1,892,000</b></u>
<b>32 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	70	1,000	<b>1,000</b>
<i>Total Correctional Services</i>	<u>70</u>	<u>1,000</u>	<u><b>1,000</b></u>

NOTE

(f) In 2011 and 2012 shown as Revenue Vote 07, within the Office of the Prime Minister.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>34 Civil Protection</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	191,300	260,000	<b>216,000</b>
0499 Miscellaneous reimbursements	356	2,000	<b>2,000</b>
<i>Total Civil Protection</i>	<b>191,656</b>	<b>262,000</b>	<b>219,000</b>
<b>35 Land and Public Registry Division (g)</b>			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	[2,383,448]	[2,400,000]	<b>2,400,000</b>
0344 Birth registration fees	[10,436]	[10,000]	<b>10,000</b>
0349 Miscellaneous fees	[42,433]	[77,000]	<b>70,000</b>
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	[4,406,634]	[5,900,000]	<b>4,500,000</b>
0327 Land valuation fees	[0]	[1,000]	<b>1,000</b>
0328 Marriage Registry fees	[99,044]	[200,000]	<b>200,000</b>
0343 Fees from searches	[2,389,120]	[2,600,000]	<b>2,600,000</b>
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	[535,333]	[550,000]	<b>550,000</b>
0330 Condominium Act	[3,157]	[3,000]	<b>3,000</b>
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plans	[80,947]	[45,000]	<b>90,000</b>
0499 Miscellaneous reimbursements	[61]	[1,000]	<b>1,000</b>
<i>Total Land and Public Registry Division</i>	<b>[9,950,613]</b>	<b>[11,787,000]</b>	<b>10,426,000</b>

NOTE

(g) In 2011 shown as Revenue Vote 18, within the Ministry for Infrastructure, Transport and Communications and in 2012 shown as Revenue Vote 17, within the Ministry for Infrastructure, Transport and Communications.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>36 Judicial</b>			
<i>Licences, Taxes and Fines</i>			
0253 Court fines	2,092,910	3,800,000	<b>2,200,000</b>
<i>Fees of Office</i>			
0318 Court fees	3,809,970	4,192,000	<b>4,600,000</b>
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
0349 Miscellaneous fees	492	8,000	<b>8,000</b>
<i>Total Judicial</i>	5,903,371	8,000,000	<b>6,809,000</b>
<b>TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY</b>	8,282,010	11,148,000	<b>25,621,000</b>