

[MINISTRY FOR FAIR COMPETITION, SMALL BUSINESS AND CONSUMERS
[Ministry for Fair Competition, Small Business
and Consumers

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2011 €	Approved Estimate 2012 €	Estimate 2013 €
SUMMARY			
<i>Personal Emoluments</i>	---	---	161,000
<i>Operational and Maintenance Expenses</i>	---	---	31,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	---	---	192,000
Personal Emoluments			
11 Holders of Political Office (a)	---	---	8,364
12 Salaries and Wages	---	---	49,400
13 Bonus	---	---	---
14 Income Supplement	---	---	---
15 Social Security Contributions	---	---	4,736
16 Allowances	---	---	98,500
17 Overtime	---	---	---
<i>Total Personal Emoluments</i>	---	---	161,000
Operational and Maintenance Expenses			
21 Utilities	---	---	4,700
22 Materials and Supplies	---	---	100
23 Repair and Upkeep	---	---	---
24 Rent	---	---	---
25 International Memberships	---	---	---
26 Office Services	---	---	2,800
27 Transport	---	---	6,200
28 Travel	---	---	3,500
29 Information Services	---	---	1,700
30 Contractual Services	---	---	100
31 Professional Services	---	---	10,000
32 Training	---	---	---
33 Hospitality	---	---	1,500
34 Incidental Expenses	---	---	100
40 Improvements to Property	---	---	---
41 Equipment	---	---	300
<i>Total Operational and Maintenance Expenses</i>	---	---	31,000
TOTAL [MINISTRY FOR FAIR COMPETITION, SMALL BUSINESS AND CONSUMERS	---	---	192,000

NOTES

Estimate 2013 under the Vote features Ministry's expenditure for the period January - February 2013.

(a) Estimate 2013 features up to 10 March 2013.