

MINISTRY FOR FINANCE  
Ministry for Finance

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>37 Ministry for Finance</b>			
	<b>Estimate</b>		
	<b>2013</b>		
	<b>€</b>		
<i>Ministry (a)</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	<b>1,000,000</b>		
(ii) <i>New Projects</i>	<b>850,000</b>		
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			<b>1,850,000</b>
7203 ICT Corporate Projects	[0]	[4,000,000]	<b>1,640,000</b>
7253 EURO Currency	[0]	[90,000]	<b>1,510,000</b>
7189 Contribution towards Treasury Clearance Fund	[13,329,000]	[14,527,000]	<b>14,000,000</b>
7004 Construction works and equipment	[749,574]	[570,000]	<b>400,000</b>
7273 Public Finance Management System	[44,524]	[100,000]	<b>50,000</b>
7235 Investment - Equity Acquisition	[6,000,002]	[20,100,000]	<b>51,796,000</b>
	[20,123,100]	[39,387,000]	<b>71,246,000</b>
<i>National Statistics Office</i>			
7004 Construction Works and Equipment		---	<b>30,000</b>
<b>Total Ministry for Finance</b>	[20,123,100]	[39,387,000]	<b>71,276,000</b>
<b>41 Inland Revenue (a)</b>			
7039 Construction and adaptation works	[119,952]	[45,000]	<b>50,000</b>
<b>Total Inland Revenue</b>	[119,952]	[45,000]	<b>50,000</b>
<b>42 V.A.T.</b>			
7004 Construction works and equipment	---	---	<b>50,000</b>
<b>Total V.A.T.</b>	---	---	<b>50,000</b>

MINISTRY FOR FINANCE  
Ministry for Finance (continued)

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>43 Customs (a)</b>			
7004 Construction works and equipment	[8,534]	[116,000]	<b>50,000</b>
<b>Total Customs</b>	<b>[8,534]</b>	<b>[116,000]</b>	<b>50,000</b>
<b>44 Contracts (a)</b>			
7039 Construction and adaptation works	[84,721]	[80,000]	<b>30,000</b>
<b>Total Contracts</b>	<b>[84,721]</b>	<b>[80,000]</b>	<b>30,000</b>
<b>TOTAL MINISTRY FOR FINANCE</b>	<b>[20,336,307]</b>	<b>[39,628,000]</b>	<b>71,456,000</b>

NOTE

(a) Shown under Ministry of Finance, the Economy and Investment Capital Vote in 2011 and 2012