

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>695</b>	19,131	2,121	3,095	23	<b>24,370</b>	<b>9,838</b>
<b>TOTAL</b>	<b>695</b>	<b>19,131</b>	<b>2,121</b>	<b>3,095</b>	<b>23</b>	<b>24,370</b>	<b>9,838</b>