

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
05 Office of the Prime Minister			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Reimbursements</i>			
0477 Infrastructure fees	2,963,257	4,200,000	2,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	255,830	160,000	160,000
<i>Grants</i>			
[European Consumer Centre (a)]	[0]	40,000	---
<i>Total Office of the Prime Minister</i>	3,219,087	4,400,000	2,661,000
06 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	---	---	1,000
<i>Total Public Service Commission</i>	---	---	1,000
07 Information			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Reimbursements</i>			
0435 Sale of Government Gazette	54,435	45,000	45,000
0436 Sale of publications/reproductions	4,793	4,000	4,000
0437 Photocopying and other services	1,372	6,000	6,000
0473 Adverts in Government Gazette	280,419	270,000	270,000
0499 Miscellaneous reimbursements	9,365	20,000	20,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	---	---	1,000
<i>Total Information</i>	350,384	345,000	347,000

NOTE

(a) In 2013 shown under Vote 20 - Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
08 Government Printing Press			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Reimbursements</i>			
0438 Jobbing	314,518	600,000	300,000
Total Government Printing Press	314,518	600,000	301,000
09 Electoral Office			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	2,000
Total Electoral Office	0	2,000	3,000
10 Government Property Division (b)			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[128,628]	[100,000]	50,000
0345 Participation fees in Department's tenders	---	---	1,000
<i>Rents</i>			
0611 Rent of rural tenements	[672,349]	[260,000]	260,000
0612 Perpetual leases	[63,926]	[275,000]	275,000
0613 Rent of residential tenements	[1,650,055]	[1,760,000]	1,760,000
0614 Rent of non-residential tenements	[1,319,197]	[1,540,000]	1,540,000
0615 Rent of commercial tenements	[14,916,778]	[17,000,000]	19,000,000
0616 Rent of property occupied by Government Departments	[5,510,839]	[6,500,000]	6,500,000
0617 Payments for encroachment on Government property	[644,564]	[660,000]	700,000
0619 Rent from ex-Church property	[1,487,663]	[1,465,000]	1,610,000

NOTE

- (b) In 2011 shown as Revenue Vote 35, within the Ministry of Finance, the Economy and Investment and in 2012 shown as Revenue Vote 33, within the Ministry of Finance, the Economy and Investment.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
10 Government Property Division (continued)			
Land Department (continued)			
Miscellaneous Receipts			
0902 Sale of Government lands, etc.	[14,319,238]	[9,500,000]	13,500,000
0918 Possession and Use	---	[4,000,000]	2,000,000
0999 Miscellaneous receipts	[23,041]	[25,000]	25,000
Total Government Property Division	[40,736,279]	[43,085,000]	47,221,000
[Armed Forces of Malta (c)]			
[Reimbursements]			
[Services to third parties]	3,562,095	5,193,000	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	803,457	400,000	---
[Total Armed Forces of Malta]	4,365,553	5,593,000	---
[Consumer and Competition (d)]			
[Licences, Taxes and Fines]			
[Miscellaneous licences]	10,404	---	---
[Grants]			
[European Consumer Centre]	0	---	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	3,023	---	---
[Total Consumer and Competition]	13,428	---	---

NOTES

- (c) In 2013 shown as Revenue Vote 30, within the Ministry for Home Affairs and National Security.
(d) In 2011 shown as Revenue Vote 11, within the Office of the Prime Minister.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
[Tourism and Culture (e)]			
[Licences, Taxes and Fines]			
[Wines and Spirits licences]	1,022,256	1,100,000	---
[Licences to hotels and catering establishments]	1,031,420	1,022,000	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	51,947	20,000	---
[Total Tourism and Culture]	2,105,623	2,142,000	---
[Industrial and Employment Relations (f)]			
[Licences, Taxes and Fines]			
[Miscellaneous licences]	22,239	21,000	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	6,167	5,000	---
[Total Industrial and Employment Relations]	28,407	26,000	---
[Local Government (g)]			
[Miscellaneous Receipts]			
[Miscellaneous receipts]	627	5,000	---
[Total Local Government]	627	5,000	---
TOTAL OFFICE OF THE PRIME MINISTER	10,397,625	13,113,000	50,534,000

NOTES

(e) In 2013 shown as Revenue Vote 13 - Ministry for Tourism.

(f) In 2013 shown as Revenue Vote 21, within the Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.

(g) In 2013 shown as Revenue Vote 14, within the Ministry for Tourism.