



MINISTRY FOR TRANSPORT AND INFRASTRUCTURE  
Ministry for Transport and Infrastructure (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€

**18 Ministry for Transport and Infrastructure (continued)**

*Ministry (continued)*

7266 Grand Harbour Regeneration Corporation	887,590	1,088,000	<b>11,500,000</b>
[EEA/Norwegian Financial Mechanisms 2009-2014 (g)]	---	172,000	---
[ICT Core Services Agreement (g)]	13,000,000	16,700,000	---
[PC Leasing (g)]	5,904,099	6,000,000	---
[National Identity Management Systems (h)]	2,793,876	3,200,000	---
[Malta Freeport Corporation - Development of Facilities (Subvention)]	4,633,001	1,665,000	---
	<b>49,949,559</b>	<b>89,500,000</b>	<b>51,333,000</b>

*Transport Malta*

*Roads*

7205 Road construction/improvements	13,425,131	13,000,000	<b>7,000,000</b>
7283 Road works relating to EU Funding	4,979,253	6,000,000	<b>600,000</b>
	<b>18,404,384</b>	<b>19,000,000</b>	<b>7,600,000</b>

*Government Construction Projects (i)*

7044 Enhancement of public areas	[1,579,411]	[1,800,000]	<b>1,600,000</b>
7002 Improvements to buildings	[236,881]	[45,000]	<b>25,000</b>
7045 Upgrading of existing storm-water systems	[395,908]	[340,000]	<b>355,000</b>
7046 Plant and equipment	[623,914]	[400,000]	<b>220,000</b>
7050 Accessibility Unit	[0]	[25,000]	<b>15,000</b>
7052 Upgrading works at Main Touristic Areas	[2,799,207]	[2,400,000]	<b>1,554,000</b>
7053 Rehabilitation projects	[586,766]	[415,000]	<b>400,000</b>
	<b>[6,222,087]</b>	<b>[5,425,000]</b>	<b>4,169,000</b>

**Total Ministry for Transport and Infrastructure**

<b>68,353,943</b>	<b>108,500,000</b>	<b>63,102,000</b>
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MINISTRY FOR TRANSPORT AND INFRASTRUCTURE  
Ministry for Transport and Infrastructure (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<i>[Land and Public Registry (g)]</i>			
[Construction works and equipment]	---	100,000	---
<i>Total [Land and Public Registry]</i>	---	100,000	---
<b>TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE</b>	68,353,943	108,600,000	<b>63,102,000</b>

NOTES

This vote was appropriated as Ministry for Infrastructure, Transport and Communications Capital Vote in 2011 and 2012.

(a) Enemalta Corporation shown under Ministry of Finance, the Economy and Investment Capital Vote in 2011.

(b) Malta Communications Authority appearing under Ministry for Economy, Investment and Small Business Capital Vote in 2013.

(c) Ministry includes various projects previously shown under Ministry for Resources and Rural Affairs Capital Vote and other projects appearing under Ministry for the Economy, Investment and Small Business Capital Vote in 2013.

(d) Water Services Corporation shown under Ministry of Finance, the Economy and Investment in 2011.

(e) Maritime projects appearing under Ministry for Economy, Investment and Small Business Capital Vote in 2013.

(f) Ministry includes various projects previously shown under Ministry for Resources and Rural Affairs Capital Vote.

(g) Appearing under Ministry for Economy, Investment and Small Business Capital Vote in 2013.

(h) Appearing under Ministry for Home Affairs and National Security in 2013.

(i) Shown under Ministry for Resources and Rural Affairs Capital Vote in 2011 and 2012.