

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
24 Ministry for the Family and Social Solidarity			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	---	---	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	---	---	1,000
<i>Total Ministry for the Family and Social Solidarity</i>	---	---	3,000
25 Social Policy (a)			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[3,016]	[2,000]	2,000
<i>Total Social Policy</i>	[3,016]	[2,000]	3,000
26 Social Security Benefits (b)			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	[274,827]	[230,000]	230,000
0451 Non-contributory Old Age Pensions	[189,637]	[100,000]	100,000
0452 Contributory benefits	[18,215]	[20,000]	20,000
<i>Social Security</i>			
0191 Social Security contributions	[585,591,280]	[632,000,000]	641,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[752,452]	[250,000]	500,000
<i>Total Social Security Benefits</i>	[586,826,410]	[632,600,000]	641,850,000

NOTES

- (a) In 2011 shown as Revenue Vote 23 (Social Security), within the Ministry of Education, Employment and the Family and in 2012 shown as Revenue Vote 21 (Social Security), within the Ministry of Education, Employment and the Family.
- (b) In 2011 shown as Revenue Vote 24, within the Ministry of Education, Employment and the Family and in 2012 shown as Revenue Vote 22, within the Ministry of Education, Employment and the Family.

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
 Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2011 €	Approved Estimate 2012 €	Estimate 2013 €
27 Social Welfare Standards			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	---	---	1,000
<i>Total Social Welfare Standards</i>	---	---	1,000
28 Elderly and Community Care (c)			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	[13,173,119]	[13,000,000]	14,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[971]	[2,000]	2,000
<i>Total Elderly and Community Care</i>	[13,174,090]	[13,002,000]	14,503,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	[600,003,516]	[645,604,000]	656,360,000

NOTE

- (c) In 2011 shown as Revenue Vote 43, within the Ministry for Health, the Elderly and Community Care and
 in 2012 shown as Revenue Vote 42, within the Ministry for Health, the Elderly and Community Care.