

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE

Ministry for Sustainable Development,
the Environment and Climate Change

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|---------|----------|----------|
| | Revenue | Estimate | Estimate |
| | 2011 | 2012 | 2013 |
| | € | € | € |

**17 Ministry for Sustainable Development,
the Environment and Climate Change**

Licences, Taxes and Fines

| | | | |
|--------------------------|---|-------|---------------|
| 0269 Miscellaneous fines | 0 | 2,000 | 10,000 |
|--------------------------|---|-------|---------------|

Fees of Office

| | | | |
|---|---------|---------|----------------|
| 0301 Attestations, certificates, permits, etc. | 219,598 | 225,000 | 225,000 |
| 0302 Abattoir fees | 255,927 | 400,000 | 200,000 |
| 0303 Quarantine fees | 31,104 | 27,000 | 30,000 |
| 0345 Participation fees in Department's tenders | --- | --- | 1,000 |
| 0349 Miscellaneous fees | 29,311 | 20,000 | 20,000 |

Reimbursements

| | | | |
|--|---------|---------|----------------|
| 0462 Plumbing and electrical services | 210 | 2,000 | 2,000 |
| 0463 Sale of maps and survey sheets | 881 | 1,000 | 1,000 |
| 0464 Lifts and airconditioning services | 285 | 2,000 | 2,000 |
| 0465 Services rendered to Local Councils | 286,773 | 400,000 | 300,000 |
| 0478 Registration and micro-chipping of dogs | --- | 90,000 | 90,000 |
| 0480 Sale of agricultural produce | --- | 61,000 | 64,000 |
| 0481 Receipts from Government workshops | --- | 167,000 | 170,000 |
| 0499 Miscellaneous reimbursements | 37,232 | 20,000 | 22,000 |
| [Sale of vegetables (a)] | 9 | --- | --- |
| [Sale of livestock and manure (a)] | 7,500 | --- | --- |
| [Sale of dairy produce, etc.(a)] | 6,305 | --- | --- |
| [Reimbursements of manufactures at carpentry workshop (b)] | 0 | --- | --- |
| [Receipts from Government garage (b)] | 286 | --- | --- |
| [Receipts from metal trade workshop (b)] | 192,006 | --- | --- |
| [Receipts from mechanical workshop (b)] | 2,682 | --- | --- |

Grants

| | | | |
|--|-----------|-----------|------------------|
| 0713 E.U. - EAGF Guarantee | 3,852,000 | 5,395,000 | 5,304,000 |
| 0734 E.U. - Agriculture fund for rural development | 6,913,561 | 3,660,000 | 8,858,000 |
| 0738 E.U. - Schools fruit and vegetables fund | 249,000 | 226,000 | 226,000 |
| 0745 E.U. - Herd improvement scheme | 887,285 | 100,000 | 350,000 |
| 0746 E.U. - Fisheries control programme | 374,949 | --- | 1,130,000 |
| 0747 E.U. - Control of Red Palm Weevil | --- | 40,000 | 200,000 |
| 0748 E.U. - Animal disease control programme | --- | 150,000 | 250,000 |
| 0752 E.U. - Life + EU programme | --- | 375,000 | 150,000 |

NOTES

In 2011 and 2012 shown as Ministry for Resources and Rural Affairs

(a) As from 2012 replaced by Sale of agricultural produce - Item 0480

(b) As from 2012 replaced by Receipts from Government workshops - Item 0481

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE

Ministry for Sustainable Development,
the Environment and Climate Change (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual Revenue 2011 € | Approved Estimate 2012 € | Estimate 2013 € |
|--|--------------------------------|-----------------------------------|-----------------------|
| 17 Ministry for Sustainable Development, the Environment and Climate Change (continued) | | | |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 494,953 | 300,000 | 300,000 |
| <i>[Malta Resources Authority Licences, Taxes and Fines</i> | | | |
| [Oil rental licences, fines, etc. (c)] | 1,143,392 | 500,000 | --- |
| TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE | 14,985,248 | 12,163,000 | 17,905,000 |

NOTE

(c) In 2013 shown under Vote 46 - Ministry for Energy and the Conservation of Water