

[MINISTRY HOME AFFAIRS
[Ministry for Home Affairs

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	---	---	74,000
<i>Operational and Maintenance Expenses</i>	---	---	18,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	---	---	92,000
<i>Personal Emoluments</i>			
11 Holders of Political Office	---	---	---
12 Salaries and Wages	---	---	33,600
13 Bonus	---	---	---
14 Income Supplement	---	---	---
15 Social Security Contributions	---	---	3,000
16 Allowances	---	---	37,400
17 Overtime	---	---	---
<i>Total Personal Emoluments</i>	---	---	74,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	---	---	5,800
22 Materials and Supplies	---	---	400
23 Repair and Upkeep	---	---	700
24 Rent	---	---	---
25 International Memberships	---	---	---
26 Office Services	---	---	600
27 Transport	---	---	100
28 Travel	---	---	---
29 Information Services	---	---	100
30 Contractual Services	---	---	10,000
31 Professional Services	---	---	---
32 Training	---	---	---
33 Hospitality	---	---	300
34 Incidental Expenses	---	---	---
40 Improvements to Property	---	---	---
41 Equipment	---	---	---
<i>Total Operational and Maintenance Expenses</i>	---	---	18,000
TOTAL [MINISTRY FOR HOME AFFAIRS	---	---	92,000

NOTE

Estimate 2013 under the Vote features Ministry's expenditure for the period January - February 2013.