

## Health 2013

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		95,000	Personal Emoluments		177,552
Excise Duties			Operational and Maintenance Expenses		41,541
Cigarettes	77,900				
Beer	2,350		Programmes and Initiatives		
Spirits	10,700		Medicines and Surgical Materials	68,000	
Tobacco	3,400		Other Programmes and Initiatives	25,251	
		94,350			93,251
Health Fees			Contributions to Government Entities		38,467
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	300		(excluding EU funded projects)		6,425
Hospital Fees	200				
		507			
Health Sector Gap sourced from					
Consolidated Fund		167,379			
		357,236			357,236