

OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	499,991	824,000	750,000
TOTAL VOTE	499,991	824,000	750,000
<i>Contributions to Government Entities</i>			
6521 Running expenses of the Office of the Ombudsman	499,991	824,000	750,000
<i>Total Contributions to Government Entities</i>	499,991	824,000	750,000
TOTAL OFFICE OF THE OMBUDSMAN	499,991	824,000	750,000

NOTES

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.

Provisions for 2012 and 2013 include amounts previously allocated under Office of the University Ombudsman Item, shown under Ministry of Education, Employment and the Family Recurrent Vote.