

Care of the Elderly 2013

€'000		€'000	
<i>Sources of Funds</i>		<i>Application of Funds</i>	
Income from Pensions' Fund	14,500	Personal Emoluments	34,698
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses	10,504
Consolidated Fund	52,051	Programmes and Initiatives	
		Residential Care in Private Homes	5,000
		Home Care/Help Services Scheme	330
		Homes for the Elderly	4,000
		Zammit Clapp Hospital	
		- Public Private Partnership	1,904
		Welfare Committee	3,850
		Mellieha Home for the Elderly	3,650
		Outreach Initiative	80
		Other Programmes and Initiatives	466
			19,280
		Capital Expenditure	2,069
	66,551		66,551