

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER

Ministry for Energy and the Conservation of Water

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€

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	Estimate			
	2013			
	€			
7001 ICT				
(i) <u>Operational I.T.</u>	300,000			
(ii) <u>New Projects</u>	---			
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Estimate 2013					
EU	Malta	Total			
Funds	Funds				
€	€	€			
7211 EU Structural Funds 2007-2013 (a)					
(i) <u>Malta Resources Authority</u>	206,000	36,000	242,000	[4,855,629]	[7,293,000]
					242,000

**TOTAL MINISTRY FOR ENERGY AND
THE CONSERVATION OF WATER**

[4,855,629] [7,293,000] 542,000

NOTE

(a) Shown under Ministry for Resources and Rural Affairs Capital Vote in 2011 and 2012.