Details of Expenditure	Actual Expenditure 2011 €	Approved Estimate 2012 €	**Estimate 2013 €**

12 Ministry for Foreign Affairs

	Estimate 2013 €					
7001 ICT						
(i) Operational I.T.	**850,000**					
(ii) New Projects	**---**					
				727,229	620,000	**850,000**

	Estimate 2013					
	Swiss Fund €	**Malta Funds €**	**Total €**			
7236 Swiss Fund						
(i) Ministry	353,000	167,000	**520,000**	520,000	520,000	**520,000**
7149 Construction and restoration works				83,037	200,000	**150,000**
7299 Restoration works at Spinola Palace				---	300,000	**268,000**
TOTAL MINISTRY FOR FOREIGN AFFAIRS				1,330,266	1,640,000	**1,788,000**