

Social Security 2013

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	45,000		1 Invalidity Pensions	24,600
2 Non-Government employees	149,000		2 Retirement Pensions	400,400
3 Government as employer	45,000		3 Bonus	56,300
4 Non-Government employers	149,000		4 Widows Pensions	111,000
			5 Short-term Benefits	13,500
		388,000		605,800 *
B Class II Contributions			B Administration Expenses	6,753
Self-employed persons		38,500		
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	194,000		1 Hospitalisation and Community Care	354,065
			2 Elderly and Special Needs	62,578
				416,643
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	19,250			
		213,250		
D Further Contributions		1,250		
		641,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		388,196		
		1,029,196		1,029,196

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Security Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care Recurrent Vote

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	42,500	
2 Old Age Pensions	20,500	
3 Disability Pensions/ Allowance	11,900	
4 Social Assistance	70,000	
5 Medical Assistance	17,800	
6 Bonus	11,100	
7 Supplementary Assistance	8,100	
		181,900