

Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	3,195	4,402	945	14,084	3,326	22,757	8,396
Armed Forces of Malta	3,079	33,404	6,616	258	---	40,278	4,546
Police	1,892	47,490	4,253	---	---	51,743	1,667
Correctional Services	1	5,556	2,193	853	---	8,602	250
Probation and Parole	---	593	117	---	---	710	20
Civil Protection	219	3,415	826	54	---	4,295	250
Land and Public Registry Division	10,426	2,531	528	800	---	3,859	50
Judicial	6,809	8,585	1,470	1,374	---	11,429	875
TOTAL	25,621	105,976	16,948	17,423	3,326	143,673	16,054