

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
18 Ministry for Transport and Infrastructure			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	---	1,000
[Television licence fees (a)]	3,011,319	2,500,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	217,897	25,000	25,000
<i>[Licences, Taxes and Fines]</i>			
[Airport operating licence (a)]	496,157	497,000	---
<i>[Reimbursements]</i>			
[Administrative services rendered to electronic communication sector (b)]	58,078	50,000	---
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,642,411	1,800,000	1,800,000
0242 Motor vehicle registration tax	42,234,223	51,300,000	42,300,000
0255 Annual circulation licence fees	46,109,273	54,500,000	54,000,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	97,270	90,000	115,000
0447 Sale of number plates	1,499,566	1,400,000	1,500,000
0499 Miscellaneous reimbursements	26,682	64,000	54,000
<i>[Malta Communications Authority]</i>			
<i>[Fees of Office]</i>			
[Fees for rights of use (b)]	6,750,803	4,515,000	---
Total Ministry for Transport and Infrastructure	102,143,678	116,741,000	99,795,000

NOTES

In 2011 and 2012 shown as the Ministry for Infrastructure, Transport and Communications

(a) In 2013 shown under Revenue Vote 29 - Ministry for Home Affairs and National Security

(b) In 2013 shown under Revenue Vote 22 - Ministry for the Economy, Investment and Small Business

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
[Land and Public Registry Division (c)]			
[Civil Registration]			
[Fees of Office]			
[Passports]	2,383,448	2,400,000	---
[Birth registration fees]	10,436	10,000	---
[Miscellaneous fees]	42,433	77,000	---
[Public Registry]			
[Fees of Office]			
[Public Registry fees]	4,406,634	5,900,000	---
[Land valuation fees]	0	1,000	---
[Marriage Registry fees]	99,044	200,000	---
[Fees from searches]	2,389,120	2,600,000	---
[Land Registry]			
[Fees of Office]			
[Land Registry fees]	535,333	550,000	---
[Condominium Act]	3,157	3,000	---
[Reimbursements]			
[Sale of (printed) forms/plans]	80,947	45,000	---
[Miscellaneous reimbursements]	61	1,000	---
[Total Land and Public Registry Division]	9,950,613	11,787,000	---
TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	112,094,291	128,528,000	99,795,000

NOTE

(c) In 2013 shown as Revenue Vote 35, within the Ministry for Home Affairs and National Security.