

MINISTRY FOR GOZO

Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>19 Ministry for Gozo</b>			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	---	1,000	<b>1,000</b>
<i>Fees of Office</i>			
0302 Abbatoir fees	---	---	<b>1,000</b>
0316 Fees on contracts/Notarial fees	4,033	4,000	<b>4,000</b>
0318 Court fees	280,899	308,000	<b>400,000</b>
0345 Participation fees in Department's tenders	---	---	<b>1,000</b>
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	64,747	75,000	<b>50,000</b>
0499 Miscellaneous reimbursements	1,140	1,000	<b>5,000</b>
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	---	---	<b>208,000</b>
0999 Miscellaneous receipts	8,075	25,000	<b>25,000</b>
<b>TOTAL MINISTRY FOR GOZO</b>	<b>358,893</b>	<b>414,000</b>	<b>695,000</b>