

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2013</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	1,340,000	736,000	293,000	---	2,369,000
2 House of Representatives	2,113,000	1,787,000	635,000	---	4,535,000
3 Office of the Ombudsman	---	---	---	750,000	750,000
4 National Audit Office	---	---	---	2,250,000	2,250,000
5 Office of the Prime Minister	7,418,000	2,507,000	377,000	10,870,000	21,172,000
6 Public Service Commission	440,000	106,000	---	---	546,000
7 Information	994,000	373,000	---	---	1,367,000
8 Government Printing Press	1,143,000	263,000	---	---	1,406,000
9 Electoral Office	1,003,000	362,000	4,010,000	450,000	5,825,000
10 Government Property Division	2,666,000	1,056,000	5,299,000	---	9,021,000
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	7,482,000	1,476,000	1,376,000	30,000	10,364,000
12 Ministry for Foreign Affairs	12,628,000	8,556,000	1,675,000	177,000	23,036,000
13 Ministry for Tourism	1,429,000	1,544,000	14,703,000	39,727,000	57,403,000
14 Local Government	1,256,000	240,000	35,629,000	---	37,125,000
15 Ministry for Education and Employment	5,052,000	1,172,000	86,390,000	86,672,000	179,286,000
16 Education	161,271,000	13,197,000	2,747,000	---	177,215,000
17 Ministry for Sustainable Development, the Environment and Climate Change	21,213,000	3,454,000	25,932,000	---	50,599,000
18 Ministry for Transport and Infrastructure	32,598,000	3,543,000	22,159,000	517,000	58,817,000
19 Ministry for Gozo	19,131,000	2,121,000	3,095,000	23,000	24,370,000
20 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	676,000	277,000	3,791,000	4,422,000	9,166,000
21 Industrial and Employment Relations	901,000	207,000	12,000	121,000	1,241,000
22 Ministry for the Economy, Investment and Small Business	2,830,000	847,000	23,153,000	9,991,000	36,821,000
23 Trade Services	1,428,000	220,000	370,000	---	2,018,000
24 Ministry for the Family and Social Solidarity	3,627,000	676,000	14,961,000	15,991,000	35,255,000
25 Social Policy	5,142,000	1,268,000	214,463,000	---	220,873,000
26 Social Security Benefits	---	---	787,700,000	---	787,700,000
27 Social Welfare Standards	779,000	181,000	17,000	---	977,000
28 Elderly and Community Care	34,698,000	10,504,000	17,376,000	---	62,578,000
29 Ministry for Home Affairs and National Security	4,402,000	945,000	14,084,000	3,326,000	22,757,000
30 Armed Forces of Malta	33,404,000	6,616,000	258,000	---	40,278,000
31 Police	47,490,000	4,253,000	---	---	51,743,000
32 Correctional Services	5,556,000	2,193,000	853,000	---	8,602,000
33 Probation and Parole [Services]	593,000	117,000	---	---	710,000
34 Civil Protection	3,415,000	826,000	54,000	---	4,295,000
35 Land and Public Registry Division	2,531,000	528,000	800,000	---	3,859,000
36 Judicial	8,585,000	1,470,000	1,374,000	---	11,429,000

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37 Ministry for Finance	4,609,000	1,854,000	77,674,000	4,049,000	88,186,000
38 Treasury	1,326,000	393,000	7,218,000	---	8,937,000
39 Pensions	---	---	91,100,000	---	91,100,000
41 Inland Revenue	4,503,000	1,648,000	350,000	1,050,000	7,551,000
42 V.A.T.	3,125,000	947,000	2,138,000	---	6,210,000
43 Customs	8,750,000	1,204,000	800,000	---	10,754,000
44 Contracts	980,000	202,000	80,000	---	1,262,000
45 Economic Policy	796,000	250,000	31,000	---	1,077,000
46 Ministry for Energy and the Conservation of Water	676,000	277,000	24,100,000	11,500,000	36,553,000
47 Ministry for Health	177,552,000	41,541,000	95,155,000	39,817,000	354,065,000
[Office of the Prime Minister	438,000	148,000	---	---	586,000
[Ministry of Foreign Affairs	141,000	19,000	---	---	160,000
[Ministry for Gozo	174,000	29,000	---	---	203,000
[Ministry for Infrastructure, Transport and Communications	230,000	156,000	---	---	386,000
[Ministry for Resources and Rural Affairs	262,000	100,000	---	---	362,000
[Ministry for Home Affairs	74,000	18,000	---	---	92,000
[Ministry of Education and Employment [and the Family]	299,000	8,000	---	---	307,000
[Ministry of Finance, the Economy and Investment	152,000	68,000	---	---	220,000
[Ministry for Health, the Elderly and Community Care	219,000	84,000	---	---	303,000
[Ministry for Tourism, Culture and the Environment	123,000	15,000	---	---	138,000
[Ministry for Justice, Dialogue and the Family	167,000	21,000	---	---	188,000
[Ministry for Fair Competition, Small Business and Consumers	161,000	31,000	---	---	192,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	639,991,000	122,634,000	1,582,232,000	231,733,000	2,576,590,000 *