

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

[Ministry of Finance, the Economy and Investment

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b>[Ministry of Finance, the Economy and Investment</b>			
<i>[Ministry</i>			
[ICT (a)]	3,033,294	3,070,000	---
[ICT Corporate Projects (a)]	0	4,000,000	---
[EURO Currency (a)]	0	90,000	---
[EU Structural Funds 2007-2013 (b)]	15,130,443	20,795,000	---
[Contribution towards Treasury Clearance Fund (a)]	13,329,000	14,527,000	---
[Construction works and equipment (a)]	749,574	570,000	---
[Private and Gates Estates [Upgrading of infrastructure in non MIPL industrial zones (b)]	0	550,000	---
[Development of industrial zones for SME's (b)]	23,851	80,000	---
[Film Industry Incentives (Subvention) (b)]	3,005,955	2,000,000	---
[Investment - Equity Acquisition (a)]	6,000,002	20,100,000	---
[Conference Incentive Scheme (b)]	233,501	250,000	---
[Public Finance Management System (a)]	44,524	100,000	---
[Intelligent Energy Europe Programme]	0	---	---
[EU Cohesion Fund 2007-2013]	4,019,041	---	---
[EU Security and Safeguarding Liberties]	0	---	---
[Film Fund (c)]	75,167	---	---
[Mater Dei Hospital - Construction Works and Equipment]	422,000	---	---
	46,066,352	66,132,000	---
<b>[Malta Government Investments/MIMCOL (b)</b>			
[Direct Investments (Subvention)]	2,329,376	2,330,000	---
<b>[Malta Enterprise Corporation (b)</b>			
[Direct Investments (Subvention)]	6,571,764	14,180,000	---
[Bio Malta]	---	250,000	---
[Ta'Qali civil works]	---	300,000	---
	6,571,764	14,730,000	---
<b>[Malta Industrial Parks Ltd (b)</b>			
[Contribution to MIP Ltd]	1,397,860	1,350,000	---
<b>[Notary to Government (d)</b>			
[Conservation of Notarial Archives]	---	200,000	---
<b>[Malta National Laboratory</b>			
[Adaptation works]	344,561	---	---
<b>Total [Ministry of Finance, the Economy and Investment</b>	<b>56,709,913</b>	<b>84,742,000</b>	<b>---</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

[Ministry of Finance, the Economy  
and Investment (continued)]

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<b><i>[Inland Revenue (a)]</i></b>			
[Construction and adaptation works]	119,952	45,000	---
<b><i>Total [Inland Revenue]</i></b>	119,952	45,000	---
<b><i>[Customs (a)]</i></b>			
[Construction works and equipment]	8,534	116,000	---
<b><i>Total [Customs]</i></b>	8,534	116,000	---
<b><i>[Contracts (a)]</i></b>			
[Construction and adaptation works]	84,721	80,000	---
<b><i>Total [Contracts]</i></b>	84,721	80,000	---
<b><i>[Government Property Division (e)]</i></b>			
[Acquisition of property for public purposes]	5,999,746	6,000,000	---
[Acquisition of property (Possession and Use)]	---	1,800,000	---
[Rehabilitation works]	8,829	200,000	---
[Payments related to Home Ownership Scheme]	3,000,000	3,000,000	---
<b><i>Total [Government Property Division]</i></b>	9,008,575	11,000,000	---
<b><i>[Commerce (b)]</i></b>			
[Improvements to buildings]	60	150,000	---
<b><i>Total [Commerce]</i></b>	60	150,000	---
<b><i>TOTAL [MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT]</i></b>	65,931,755	96,133,000	---

NOTES

(a) Appearing under Ministry for Finance Capital Vote in 2013.

(b) Appearing under Ministry for the Economy, Investment and Small Business Capital Vote in 2013.

(c) Shown under Ministry of Finance, the Economy and Investment Recurrent Vote in 2012 and appearing under Ministry for Finance Recurrent Vote in 2013.

(d) Appearing under Ministry for Home Affairs and National Security Capital Vote in 2013.

(e) Appearing under Office of the Prime Minister Capital Vote in 2013.