

Revenue by Head

	Actual Revenue 2011 €	2012		Estimate 2013 €
		Approved Estimate €	Actual Expenditure €	
I Customs and Excise Duties	208,181,163	220,400,000	155,790,296	236,850,000
II Licences, Taxes and Fines	228,408,977	267,850,000	227,362,260	253,828,000
III Income Tax	776,108,556	840,000,000	865,926,825	928,000,000
IV Value Added Tax	525,061,319	581,600,000	534,196,579	580,000,000
V Fees of Office	36,315,721	36,972,000	32,625,366	38,893,000
VI Reimbursements	31,959,039	30,320,000	26,197,514	28,595,000
VII Public Corporations	815,000	815,000	815,000	815,000
VIII Central Bank of Malta	48,000,000	46,000,000	46,000,000	48,000,000
IX Rents	26,265,372	29,460,000	23,601,471	31,645,000
X Dividends on Investment	16,847,494	19,700,000	22,357,161	23,750,000
XI [Repayment of, and] Interest on Loans made by Government	1,707,971	8,529,000	6,526,810	4,304,000
XII Social Security	585,591,280	632,000,000	609,690,103	641,000,000
XIII Grants	121,121,583	194,483,000	92,858,839	186,492,000
XIV Miscellaneous Receipts	37,447,754	52,871,000	71,783,636	28,324,000
<i>Ordinary Revenue</i>	2,643,831,229	2,961,000,000	2,715,731,860	3,030,496,000
XV Extraordinary Receipts	9,621,762	28,159,000	28,424,855	28,343,000
XVI Loans	567,797,875	700,000,000	645,652,318	650,000,000
XVII Repayment of loans made by Government	[0]	52,002,000	52,000,000	2,000
<i>Non-Ordinary Revenue</i>	577,419,637	780,161,000	726,077,173	678,345,000
TOTAL REVENUE	3,221,250,866	3,741,161,000	3,441,809,033	3,708,841,000