

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€

**20 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties**

			Estimate 2013 €			
<i>Ministry</i>						
7001 ICT						
(i)	<i>Operational I.T.</i>		200,000			
(ii)	<i>New Projects</i>		750,000			
				---	---	950,000
			Estimate 2013			
			EU Funds	Malta Funds	Total	
			€	€	€	
7211	EU Structural Funds 2007-2013					
(i)	<i>Non-Government Organisations (a)</i>	3,086,000	545,000	3,631,000		
(ii)	<i>Malta Competition and Consumer Affairs Authority (b)</i>	148,000	26,000	174,000		
(iii)	<i>National Commission for the Promotion of Equality (c)</i>	94,000	17,000	111,000		
			3,328,000	588,000	3,916,000	[1,244,633] [2,944,000] 3,916,000
7262	EU Funded Projects for NGOs- Co-financing (a)				[132,669] [200,000] 200,000	
					[1,377,302] [3,144,000] 5,066,000	
<i>MEUSAC (d)</i>						
7004	Construction works and equipment				---	[50,000] 16,000
Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties					[1,377,302] [3,194,000] 5,082,000	

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
21 Industrial and Employment Relations (a)			
7002 Improvements to buildings	[0]	[30,000]	30,000
Total Industrial and Employment Relations	[0]	[30,000]	30,000
TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES	[1,377,302]	[3,224,000]	5,112,000

NOTES

(a) Shown under Office of the Prime Minister Capital Vote in 2011 and 2012.

(b) Shown as Malta Standards Authority under Office of the Prime Minister Capital Vote in 2011.

(c) Shown under Ministry of Education, Employment and the Family Capital Vote in 2011 and 2012.

(d) Shown under Office of the Prime Minister Capital Vote in 2012.