

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 12 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	---	---	12,628,000
<i>Operational and Maintenance Expenses</i>	---	---	8,556,000
<i>Programmes and Initiatives</i>	---	---	1,675,000
<i>Contributions to Government Entities</i>	---	---	177,000

TOTAL VOTE

---	---	23,036,000
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Personal Emoluments

11 Holders of Political Office	---	---	35,638
12 Salaries and Wages	---	---	7,813,000
13 Bonus	---	---	88,000
14 Income Supplement	---	---	53,000
15 Social Security Contributions	---	---	1,007,362
16 Allowances	---	---	3,596,000
17 Overtime	---	---	35,000

Total Personal Emoluments

---	---	12,628,000
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Operational and Maintenance Expenses

21 Utilities	---	---	630,000
22 Materials and Supplies	---	---	129,000
23 Repair and Upkeep	---	---	127,000
24 Rent	---	---	2,854,000
25 International Memberships	---	---	2,000,000
26 Office Services	---	---	252,000
27 Transport	---	---	258,000
28 Travel	---	---	1,180,000
29 Information Services	---	---	39,000
30 Contractual Services	---	---	606,000
31 Professional Services	---	---	43,000
32 Training	---	---	100,000
33 Hospitality	---	---	87,000
34 Incidental Expenses	---	---	35,000
40 Improvements to Property	---	---	66,000
41 Equipment	---	---	150,000

Total Operational and Maintenance Expenses

---	---	8,556,000
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MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
<i>Programmes and Initiatives</i>			
5253 Hosting of International Conferences	[69,639]	[120,000]	50,000
5311 Assistance to REMPEC	[5,000]	[5,000]	5,000
5366 Overseas Development Aid	[357,946]	[400,000]	395,000
5582 10th European Development Fund	[731,955]	[1,108,000]	930,000
5583 Union of the Mediterranean	[115,000]	[60,000]	120,000
5584 Maintenance of Maltese Properties Abroad	[69,477]	[100,000]	80,000
5624 Cultural Diplomacy	---	[75,000]	75,000
5625 Kunsill Maltin ta' Barra	---	[30,000]	20,000
<i>Total Programmes and Initiatives</i>	---	---	1,675,000
<i>Contributions to Government Entities</i>			
6322 International Institute on Ageing	[182,997]	[186,000]	177,000
<i>Total Contributions to Government Entities</i>	---	---	177,000
TOTAL MINISTRY FOR FOREIGN AFFAIRS	---	---	23,036,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Head Office €	03 Permanent Secretary's Office €	04 Athens €	05 Beijing €
<i>Personal Emoluments</i>					
11 Holders of Political Office	35,638	---	---	---	---
12 Salaries and Wages	300,000	2,580,900	195,000	82,500	117,000
13 Bonus	4,200	37,400	2,300	300	800
14 Income Supplement	3,700	31,000	2,200	250	750
15 Social Security Contributions	28,462	419,000	14,000	13,800	15,300
16 Allowances	92,000	937,050	24,000	31,000	104,500
17 Overtime	7,000	27,000	1,000	---	---
	471,000	4,032,350	238,500	127,850	238,350
<i>Operational and Maintenance Expenses</i>					
21 Utilities	41,000	192,000	5,000	7,500	11,500
22 Materials and Supplies	7,000	66,000	1,800	1,000	3,000
23 Repair and Upkeep	3,000	46,700	500	900	1,400
24 Rent	1,000	129,250	---	53,000	195,000
25 International Memberships	1,000	1,999,000	---	---	---
26 Office Services	16,000	107,100	1,000	1,800	5,500
27 Transport	18,000	95,000	600	2,500	4,200
28 Travel	58,000	1,121,000	1,000	---	---
29 Information Services	8,000	31,000	---	---	---
30 Contractual Services	13,000	286,550	---	2,000	4,600
31 Professional Services	7,000	36,000	---	---	---
32 Training	1,000	98,000	1,000	---	---
33 Hospitality	7,000	52,800	550	900	900
34 Incidental Expenses	1,000	14,300	500	1,000	900
40 Improvements to Property	2,000	64,000	---	---	---
41 Equipment	2,000	148,000	---	---	---
	186,000	4,486,700	11,950	70,600	227,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Head Office €	03 Permanent Secretary's Office €	04 Athens €	05 Beijing €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	50,000	---	---	---
5311 Assistance to REMPEC	---	5,000	---	---	---
5366 Overseas Development Aid	---	395,000	---	---	---
5582 10th European Development Fund	---	930,000	---	---	---
5583 Union of the Mediterranean	---	120,000	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	80,000	---	---	---
5624 Cultural Diplomacy	---	75,000	---	---	---
5625 Kunsill Maltin ta' Barra	---	20,000	---	---	---
	---	1,675,000	---	---	---
<i>Contributions to Government Entities</i>					
6322 International Institute on Ageing	---	177,000	---	---	---
<i>TOTAL COST CENTRE</i>	657,000	10,371,050	250,450	198,450	465,350

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Benghazi €	07 Berlin €	08 Cairo €	09 Canberra €	10 Copenhagen €
<i>Personal Emoluments</i>					
11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	46,000	275,100	86,000	510,000	80,000
13 Bonus	1,200	800	550	3,000	300
14 Income Supplement	250	700	500	1,000	250
15 Social Security Contributions	1,800	47,900	4,600	35,700	2,600
16 Allowances	52,000	100,000	80,000	211,000	50,450
17 Overtime	---	---	---	---	---
	101,250	424,500	171,650	760,700	133,600
<i>Operational and Maintenance Expenses</i>					
21 Utilities	1,300	13,000	4,400	28,000	6,400
22 Materials and Supplies	1,200	1,300	1,100	2,000	1,350
23 Repair and Upkeep	1,000	2,300	1,400	3,300	1,000
24 Rent	24,750	---	79,000	79,000	39,000
25 International Memberships	---	---	---	---	---
26 Office Services	1,200	4,800	2,000	12,300	2,000
27 Transport	700	4,700	2,900	8,000	1,600
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	2,300	30,500	5,000	15,000	2,500
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	900	900	1,200	450
34 Incidental Expenses	500	900	800	800	600
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	33,450	58,400	97,500	149,600	54,900

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Benghazi €	07 Berlin €	08 Cairo €	09 Canberra €	10 Copenhagen €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 10th European Development Fund	---	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
	---	---	---	---	---
<i>Contributions to Government Entities</i>					
6322 International Institute on Ageing	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	134,700	482,900	269,150	910,300	188,500

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Dubai	12 Dublin	13 Brussels	14 Geneva	15 The Hague
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	31,000	64,000	120,000	213,000	135,000
13 Bonus	1,000	300	550	800	6,250
14 Income Supplement	---	250	500	750	400
15 Social Security Contributions	100	3,600	26,000	33,700	13,300
16 Allowances	---	45,000	90,000	200,000	55,000
17 Overtime	---	---	---	---	---
	32,100	113,150	237,050	448,250	209,950
<i>Operational and Maintenance Expenses</i>					
21 Utilities	1,000	3,000	13,000	10,000	9,000
22 Materials and Supplies	900	1,000	1,000	1,500	700
23 Repair and Upkeep	800	1,000	1,500	2,000	1,000
24 Rent	18,000	36,000	65,000	137,000	124,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,000	1,900	3,000	4,800	3,000
27 Transport	2,500	1,800	2,500	10,500	4,400
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	1,000	2,800	10,000	3,200	5,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	400	900	900	900
34 Incidental Expenses	500	500	500	400	400
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	27,200	48,400	97,400	170,300	148,400

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Dubai	12 Dublin	13 Brussels	14 Geneva	15 The Hague
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 10th European Development Fund	---	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
	---	---	---	---	---
<i>Contributions to Government Entities</i>					
6322 International Institute on Ageing	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	59,300	161,550	334,450	618,550	358,350

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 Istanbul	17 Kuwait	18 Lisbon	19 London	20 Madrid
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	60,000	77,000	40,000	487,000	146,000
13 Bonus	300	300	300	4,100	550
14 Income Supplement	250	250	250	1,000	500
15 Social Security Contributions	15,300	2,000	8,700	42,800	30,100
16 Allowances	41,000	25,000	34,500	185,000	71,000
17 Overtime	---	---	---	---	---
	116,850	104,550	83,750	719,900	248,150
<i>Operational and Maintenance Expenses</i>					
21 Utilities	8,000	8,000	7,000	30,000	12,000
22 Materials and Supplies	700	1,800	750	2,000	1,500
23 Repair and Upkeep	1,500	1,500	1,000	15,000	1,000
24 Rent	48,000	---	58,000	410,000	144,000
25 International Memberships	---	---	---	---	---
26 Office Services	3,500	3,000	3,400	10,500	7,000
27 Transport	2,000	3,000	3,300	14,000	5,500
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	1,000	3,000	3,000	52,000	6,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	700	900	500	900	900
34 Incidental Expenses	800	---	600	700	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	66,200	21,200	77,550	535,100	178,400

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 Istanbul	17 Kuwait	18 Lisbon	19 London	20 Madrid
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 10th European Development Fund	---	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
	---	---	---	---	---
<i>Contributions to Government Entities</i>					
6322 International Institute on Ageing	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	183,050	125,750	161,300	1,255,000	426,550

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Misurata	22 Moscow	23 New Delhi	24 New York	25 Paris
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	41,000	164,000	81,000	270,000	185,000
13 Bonus	300	2,900	3,850	2,950	550
14 Income Supplement	250	750	500	1,000	500
15 Social Security Contributions	3,000	24,500	8,000	6,600	61,200
16 Allowances	25,000	105,000	45,000	178,000	90,000
17 Overtime	---	---	---	---	---
	69,550	297,150	138,350	458,550	337,250
<i>Operational and Maintenance Expenses</i>					
21 Utilities	900	20,000	13,000	20,600	15,200
22 Materials and Supplies	800	4,000	4,000	2,200	2,400
23 Repair and Upkeep	1,000	3,000	1,800	2,800	2,800
24 Rent	12,000	123,500	150,000	36,000	200,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,500	3,400	3,600	4,700	5,700
27 Transport	2,500	5,000	5,000	8,000	6,600
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	---	21,500	15,200	32,000	12,600
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	900	900	900	900
34 Incidental Expenses	---	600	600	800	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	20,200	181,900	194,100	108,000	246,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Misurata €	22 Moscow €	23 New Delhi €	24 New York €	25 Paris €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 10th European Development Fund	---	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
	---	---	---	---	---
<i>Contributions to Government Entities</i>					
6322 International Institute on Ageing	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	89,750	479,050	332,450	566,550	583,950

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Ramallah €	27 Riyadh €	28 Rome €	29 Strasbourg €
<i>Personal Emoluments</i>				
11 Holders of Political Office	---	---	---	---
12 Salaries and Wages	56,500	85,000	280,000	60,000
13 Bonus	300	300	800	1,100
14 Income Supplement	250	250	750	500
15 Social Security Contributions	3,100	1,800	58,100	10,200
16 Allowances	45,000	25,000	125,000	91,000
17 Overtime	---	---	---	---
	105,150	112,350	464,650	162,800
<i>Operational and Maintenance Expenses</i>				
21 Utilities	8,000	11,000	22,500	6,600
22 Materials and Supplies	1,000	2,000	3,000	900
23 Repair and Upkeep	700	1,000	1,900	800
24 Rent	48,000	67,000	146,000	36,000
25 International Memberships	---	---	---	---
26 Office Services	1,200	2,500	3,500	3,000
27 Transport	2,500	2,500	6,500	3,200
28 Travel	---	---	---	---
29 Information Services	---	---	---	---
30 Contractual Services	4,000	6,000	10,500	3,150
31 Professional Services	---	---	---	---
32 Training	---	---	---	---
33 Hospitality	400	900	900	900
34 Incidental Expenses	300	500	500	500
40 Improvements to Property	---	---	---	---
41 Equipment	---	---	---	---
	66,100	93,400	195,300	55,050

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Ramallah €	27 Riyadh €	28 Rome €	29 Strasbourg €
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 10th European Development Fund	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
	---	---	---	---
<i>Contributions to Government Entities</i>				
6322 International Institute on Ageing	---	---	---	---
<i>TOTAL COST CENTRE</i>	171,250	205,750	659,950	217,850

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	30 Tel Aviv €	31 Toronto €	32 Tripoli €	33 Tunis €
<i>Personal Emoluments</i>				
11 Holders of Political Office	---	---	---	---
12 Salaries and Wages	75,000	61,000	260,000	100,000
13 Bonus	300	400	5,700	550
14 Income Supplement	250	250	1,000	500
15 Social Security Contributions	1,300	3,600	9,200	10,200
16 Allowances	27,000	45,000	170,000	32,000
17 Overtime	---	---	---	---
	103,850	110,250	445,900	143,250
<i>Operational and Maintenance Expenses</i>				
21 Utilities	6,000	3,600	16,500	9,500
22 Materials and Supplies	900	600	2,500	1,300
23 Repair and Upkeep	700	900	7,500	2,000
24 Rent	75,000	48,000	---	57,000
25 International Memberships	---	---	---	---
26 Office Services	1,700	5,000	5,200	3,500
27 Transport	2,000	3,000	3,500	4,000
28 Travel	---	---	---	---
29 Information Services	---	---	---	---
30 Contractual Services	8,500	8,000	6,000	5,000
31 Professional Services	---	---	---	---
32 Training	---	---	---	---
33 Hospitality	900	800	900	900
34 Incidental Expenses	600	400	700	800
40 Improvements to Property	---	---	---	---
41 Equipment	---	---	---	---
	96,300	70,300	42,800	84,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	30 Tel Aviv €	31 Toronto €	32 Tripoli €	33 Tunis €
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 10th European Development Fund	---	---	---	---
5583 Union of the Mediterranean	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
	---	---	---	---
<i>Contributions to Government Entities</i>				
6322 International Institute on Ageing	---	---	---	---
<i>TOTAL COST CENTRE</i>	200,150	180,550	488,700	227,250

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	34 Vienna	35 Warsaw	36 Washington	Estimate 2013
	€	€	€	€
<i>Personal Emoluments</i>				
11 Holders of Political Office	---	---	---	35,638
12 Salaries and Wages	214,000	80,000	155,000	7,813,000
13 Bonus	550	550	1,600	88,000
14 Income Supplement	500	500	500	53,000
15 Social Security Contributions	26,500	13,100	8,200	1,007,362
16 Allowances	75,000	35,000	54,500	3,596,000
17 Overtime	---	---	---	35,000
	316,550	129,150	219,800	12,628,000
<i>Operational and Maintenance Expenses</i>				
21 Utilities	11,500	22,000	32,000	630,000
22 Materials and Supplies	1,800	2,000	2,000	129,000
23 Repair and Upkeep	1,400	1,000	9,900	127,000
24 Rent	133,000	82,500	---	2,854,000
25 International Memberships	---	---	---	2,000,000
26 Office Services	2,200	3,000	5,500	252,000
27 Transport	4,000	4,500	7,500	258,000
28 Travel	---	---	---	1,180,000
29 Information Services	---	---	---	39,000
30 Contractual Services	3,600	5,000	16,500	606,000
31 Professional Services	---	---	---	43,000
32 Training	---	---	---	100,000
33 Hospitality	900	900	900	87,000
34 Incidental Expenses	500	500	1,000	35,000
40 Improvements to Property	---	---	---	66,000
41 Equipment	---	---	---	150,000
	158,900	121,400	75,300	8,556,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 12 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	34 Vienna €	35 Warsaw €	36 Washington €	Estimate 2013 €
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	50,000
5311 Assistance to REMPEC	---	---	---	5,000
5366 Overseas Development Aid	---	---	---	395,000
5582 10th European Development Fund	---	---	---	930,000
5583 Union of the Mediterranean	---	---	---	120,000
5584 Maintenance of Maltese Properties Abroad	---	---	---	80,000
5624 Cultural Diplomacy	---	---	---	75,000
5625 Kunsill Maltin ta' Barra	---	---	---	20,000
	---	---	---	1,675,000
<i>Contributions to Government Entities</i>				
6322 International Institute on Ageing	---	---	---	177,000
<i>TOTAL COST CENTRE</i>	475,450	250,550	295,100	23,036,000