

## Abstract of Revenue

		Actual	2012		
		Revenue	Approved	Actual	Estimate
		2011	Estimate	Expenditure	2013
		€	€	€	€
<b><i>Tax Revenue</i></b>					
<b>Direct</b>	- Income Tax	776,108,556	840,000,000	865,926,825	<b>928,000,000</b>
	Social Security	585,591,280	632,000,000	609,690,103	<b>641,000,000</b>
<b>Indirect</b>	- Customs and Excise Duties	208,181,163	220,400,000	155,790,296	<b>236,850,000</b>
	Licences, Taxes and Fines	228,408,977	267,850,000	227,362,260	<b>253,828,000</b>
	Value Added Tax	525,061,319	581,600,000	534,196,579	<b>580,000,000</b>
<b><i>Total Tax Revenue</i></b>		<b>2,323,351,295</b>	<b>2,541,850,000</b>	<b>2,392,966,063</b>	<b>2,639,678,000</b>
<b><i>Non-Tax Revenue</i></b>					
	Fees of Office	36,315,721	36,972,000	32,625,366	<b>38,893,000</b>
	Reimbursements	31,959,039	30,320,000	26,197,514	<b>28,595,000</b>
	Public Corporations	815,000	815,000	815,000	<b>815,000</b>
	Central Bank of Malta	48,000,000	46,000,000	46,000,000	<b>48,000,000</b>
	Rents	26,265,372	29,460,000	23,601,471	<b>31,645,000</b>
	Dividends on Investment	16,847,494	19,700,000	22,357,161	<b>23,750,000</b>
	[Repayment of, and] Interest on Loans made by Government	1,707,971	8,529,000	6,526,810	<b>4,304,000</b>
	Grants	121,121,583	194,483,000	92,858,839	<b>186,492,000</b>
	Miscellaneous Receipts	37,447,754	52,871,000	71,783,636	<b>28,324,000</b>
<b><i>Total Non-Tax Revenue</i></b>		<b>320,479,934</b>	<b>419,150,000</b>	<b>322,765,797</b>	<b>390,818,000</b>
<b><i>Total Recurrent Revenue</i></b>		<b>2,643,831,229</b>	<b>2,961,000,000</b>	<b>2,715,731,860</b>	<b>3,030,496,000</b>
	Extraordinary Receipts	9,621,762	28,159,000	28,424,855	<b>28,343,000</b>
	Local Loans	567,797,875	700,000,000	645,652,318	<b>650,000,000</b>
	Repayment of loans made by Government	[0]	52,002,000	52,000,000	<b>2,000</b>
<b><i>GRAND TOTAL</i></b>		<b>3,221,250,866</b>	<b>3,741,161,000</b>	<b>3,441,809,033</b>	<b>3,708,841,000</b>