

[MINISTRY FOR JUSTICE, DIALOGUE AND THE FAMILY
[Ministry for Justice, Dialogue and the Family

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2011	2012	2013
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	---	---	167,000
<i>Operational and Maintenance Expenses</i>	---	---	21,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	---	---	188,000
<i>Personal Emoluments</i>			
11 Holders of Political Office (a)	---	---	8,364
12 Salaries and Wages	---	---	55,300
13 Bonus	---	---	---
14 Income Supplement	---	---	---
15 Social Security Contributions	---	---	5,236
16 Allowances	---	---	95,300
17 Overtime	---	---	2,800
<i>Total Personal Emoluments</i>	---	---	167,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	---	---	4,500
22 Materials and Supplies	---	---	300
23 Repair and Upkeep	---	---	100
24 Rent	---	---	---
25 International Memberships	---	---	3,200
26 Office Services	---	---	---
27 Transport	---	---	3,800
28 Travel	---	---	6,700
29 Information Services	---	---	100
30 Contractual Services	---	---	100
31 Professional Services	---	---	1,500
32 Training	---	---	---
33 Hospitality	---	---	500
34 Incidental Expenses	---	---	200
40 Improvements to Property	---	---	---
41 Equipment	---	---	---
<i>Total Operational and Maintenance Expenses</i>	---	---	21,000
TOTAL [MINISTRY FOR JUSTICE, DIALOGUE AND THE FAMILY	---	---	188,000

NOTES

Estimate 2013 under the Vote features Ministry's expenditure for the period January - February 2013.

(a) Estimate 2013 features up to 10 March 2013.