

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
05 Office of the Prime Minister			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	1,000	1,000
<i>Reimbursements</i>			
0477 Infrastructure fees	0	2,500,000	2,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	564,842	160,000	160,000
<i>Grants</i>			
[European Consumer Centre (a)]	0	---	---
<i>Attorney General (b)</i>			
<i>Fees of Office</i>			
0304 Legal costs and fees	[195,169]	[190,000]	200,000
<i>Notary to Government (c)</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[10,414]	[66,000]	20,000
0322 Notarial Archives fees	[70,482]	[70,000]	70,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[0]	[2,000]	2,000
<i>Total Office of the Prime Minister</i>	<u>564,842</u>	<u>2,661,000</u>	<u>2,953,000</u>
06 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	270	1,000	1,000
<i>Total Public Service Commission</i>	<u>270</u>	<u>1,000</u>	<u>1,000</u>

NOTES

- (a) In 2013 shown under Vote 20 - Ministry for Social Dialogue, Consumer Affairs and Civil Liberties and in 2014 shown under Vote 21 - Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.
- (b) In 2012 shown under Vote 35 - Ministry for Justice and Home Affairs and in 2013 shown under Vote 29 - Ministry for Home Affairs and National Security.
- (c) In 2012 shown under Vote 24 - Ministry of Finance, the Economy and Investment and in 2013 shown under Vote 29 - Ministry for Home Affairs and National Security.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2012	2013	2014
	€	€	€

07 Information

Fees of Office

0345 Participation fees in Department's tenders	---	1,000	1,000
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Reimbursements

0435 Sale of Government Gazette	44,691	45,000	55,000
0436 Sale of publications/reproductions	4,545	4,000	4,000
0437 Photocopying and other services	3,356	6,000	1,000
0473 Adverts in Government Gazette	280,785	270,000	350,000
0499 Miscellaneous reimbursements	17,362	20,000	9,000

Miscellaneous Receipts

0999 Miscellaneous receipts	386	1,000	1,000
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Total Information

351,124	347,000	421,000
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08 Government Printing Press

Fees of Office

0345 Participation fees in Department's tenders	---	1,000	1,000
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Reimbursements

0438 Jobbing	284,760	300,000	500,000
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Total Government Printing Press

284,760	301,000	501,000
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09 Electoral Office

Fees of Office

0345 Participation fees in Department's tenders	---	1,000	1,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	1,080	2,000	2,000
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Total Electoral Office

1,080	3,000	3,000
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OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
10 Government Property Division (d)			
Land Department			
Fees of Office			
0316 Fees on contracts/Notarial fees	[82,033]	50,000	120,000
0345 Participation fees in Department's tenders	---	1,000	10,000
Rents			
0611 Rent of rural tenements	[287,464]	260,000	280,000
0612 Perpetual leases	[155,281]	275,000	175,000
0613 Rent of residential tenements	[1,876,876]	1,760,000	1,760,000
0614 Rent of non-residential tenements	[1,400,230]	1,540,000	1,540,000
0615 Rent of commercial tenements	[12,233,369]	19,000,000	16,300,000
0616 Rent of property occupied by Government Departments	[5,590,885]	6,500,000	6,000,000
0617 Payments for encroachment on Government property	[634,474]	700,000	700,000
0619 Rent from ex-Church property	[1,422,892]	1,610,000	1,610,000
Miscellaneous Receipts			
0902 Sale of Government lands, etc.	[11,613,714]	13,500,000	13,500,000
0999 Miscellaneous receipts	[38,551]	25,000	4,000
[Possession and Use	0	2,000,000	---
Total Government Property Division	[35,335,769]	47,221,000	41,999,000
11 Judicial (e)			
Licences, Taxes and Fines			
0253 Court fines	[2,278,313]	[2,200,000]	2,250,000
Fees of Office			
0318 Court fees	[4,119,116]	[4,600,000]	4,334,000
0345 Participation fees in Department's tenders	---	[1,000]	1,000
0349 Miscellaneous fees	[2,544]	[8,000]	2,000
Total Judicial	[6,399,974]	[6,809,000]	6,587,000

NOTES

- (d) In 2012 shown as Revenue Vote 33, within the Ministry of Finance, the Economy and Investment.
(e) In 2012 shown as Revenue Vote 36, within the Ministry for Justice and Home Affairs and
in 2013 shown as Revenue Vote 36, within the Ministry for Home Affairs and National Security.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
[Armed Forces of Malta (f)]			
[Fees of Office]			
<u>[Participation fees in Department's tenders]</u>	390	---	---
[Reimbursements]			
<u>[Services to third parties]</u>	4,600,520	---	---
[Miscellaneous Receipts]			
<u>[Miscellaneous receipts]</u>	338,546	---	---
[Total Armed Forces of Malta]	4,939,456	---	---
[Tourism and Culture (g)]			
[Licences, Taxes and Fines]			
<u>[Wines and Spirits licences]</u>	999,452	---	---
<u>[Licences to hotels and catering establishments]</u>	1,005,891	---	---
[Miscellaneous Receipts]			
<u>[Miscellaneous receipts]</u>	41,539	---	---
[Total Tourism and Culture]	2,046,882	---	---
[Industrial and Employment Relations (h)]			
[Licences, Taxes and Fines]			
<u>[Miscellaneous licences]</u>	25,106	---	---
[Miscellaneous Receipts]			
<u>[Miscellaneous receipts]</u>	8,961	---	---
[Total Industrial and Employment Relations]	34,068	---	---

NOTES

- (f) In 2013 shown as Revenue Vote 30, within the Ministry for Home Affairs and National Security and in 2014 shown as Revenue Vote 31, within the Ministry for Home Affairs and National Security.
- (g) In 2013 shown as Revenue Vote 13 - Ministry for Tourism and in 2014 shown as Revenue Vote 14 - Ministry for Tourism.
- (h) In 2013 shown as Revenue Vote 21, within the Ministry for Social Dialogue, Consumer Affairs and Civil Liberties and in 2014 shown as Revenue Vote 22, within the Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<i>[Local Government (i)]</i>			
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous receipts]</i>	2,160	---	---
<i>[Total Local Government]</i>	2,160	---	---
TOTAL OFFICE OF THE PRIME MINISTER	8,224,642	50,534,000	52,465,000

NOTE

- (i) In 2013 shown as Revenue Vote 14, within the Ministry for Tourism and in 2014 shown as Revenue Vote 15, within the Ministry for Tourism.