

## Abstract of Revenue

		Actual	2013		
		Revenue	Approved	Revised	Estimate
		2012	Estimate	Estimate	2014
		€	€	€	€
<b><i>Tax Revenue</i></b>					
<b>Direct</b>	Income Tax	865,926,825	928,000,000	959,000,000	<b>984,000,000</b>
	Social Security	609,690,103	641,000,000	644,000,000	<b>680,000,000</b>
<b>Indirect</b>	Customs and Excise Duties	155,790,296	236,850,000	211,000,000	<b>266,453,000</b>
	Licences, Taxes and Fines	227,362,260	253,828,000	238,000,000	<b>255,724,000</b>
	Value Added Tax	534,196,579	580,000,000	585,000,000	<b>620,300,000</b>
<b><i>Total Tax Revenue</i></b>		<b>2,392,966,063</b>	<b>2,639,678,000</b>	<b>2,637,000,000</b>	<b>2,806,477,000</b>
<b><i>Non-Tax Revenue</i></b>					
	Fees of Office	32,625,366	38,893,000	39,382,000	<b>59,564,000</b>
	Reimbursements	26,197,514	28,595,000	28,667,000	<b>27,121,000</b>
	Public Corporations	815,000	815,000	815,000	<b>815,000</b>
	Central Bank of Malta	46,000,000	48,000,000	48,000,000	<b>50,000,000</b>
	Rents	23,601,471	31,645,000	31,800,000	<b>28,365,000</b>
	Dividends on Investment	22,357,161	23,750,000	23,750,000	<b>26,100,000</b>
	[Repayment of, and] Interest on Loans made by Government	6,526,810	4,304,000	4,304,000	<b>2,162,000</b>
	Grants	92,858,839	186,492,000	198,537,000	<b>241,169,000</b>
	Miscellaneous Receipts	71,783,636	28,324,000	38,324,000	<b>31,145,000</b>
<b><i>Total Non-Tax Revenue</i></b>		<b>322,765,798</b>	<b>390,818,000</b>	<b>413,579,000</b>	<b>466,441,000</b>
<b><i>Total Recurrent Revenue</i></b>		<b>2,715,731,860</b>	<b>3,030,496,000</b>	<b>3,050,579,000</b>	<b>3,272,918,000</b>
	Local Loans	645,652,318	650,000,000	630,000,000	<b>650,000,000</b>
	Repayment of loans made by Government	52,000,000	2,000	31,000	<b>2,000</b>
	[Extraordinary Receipts	28,424,855	28,343,000	28,380,000	<b>---</b>
<b><i>GRAND TOTAL</i></b>		<b>3,441,809,033</b>	<b>3,708,841,000</b>	<b>3,708,990,000</b>	<b>3,922,920,000</b>