

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY  
Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<b>30 Ministry for Home Affairs and National Security</b>			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence (a)	[496,157]	497,000	<b>497,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	---	---	<b>446,000</b>
0332 Fees from visas (b)	[1,642,235]	1,478,000	<b>2,068,000</b>
0345 Participation fees in Department's tenders	---	1,000	<b>1,000</b>
0348 International Investor Programme	---	---	<b>15,000,000</b>
[Television licence fees (c)]	[615,310]	100,000	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	703,181	1,000	<b>1,000</b>
<i>[Grants</i>			
[E.U. - Fundamental Rights and Justice Fund	0	60,000	---
[E.U. - European Asylum Support Office	---	530,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	822,264	200,000	<b>198,000</b>
<i>[Attorney General (d)</i>			
<i>[Fees of Office</i>			
[Legal costs and fees	195,169	190,000	---
<i>[Notary to Government (e)</i>			
<i>[Fees of Office</i>			
[Fees on contracts/Notarial fees	[10,414]	66,000	---
[Notarial Archives fees	[70,482]	70,000	---
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	[0]	2,000	---
<b>Total Ministry for Home Affairs and National Security</b>	<b>1,720,614</b>	<b>3,195,000</b>	<b>18,211,000</b>

NOTES

In 2012 shown as the Ministry for Justice and Home Affairs.

(a) In 2012 shown under Revenue Vote 16 - Ministry for Infrastructure, Transport and Communications.

(b) In 2012 shown under Revenue Vote 14 - Ministry of Foreign Affairs.

(c) In 2012 shown under Revenue Vote 16 - Ministry for Infrastructure, Transport and Communications and in 2014 shown under Revenue Vote 23 - Ministry for the Economy, Investment and Small Business.

(d) In 2014 shown under Revenue Vote 5 - Office of the Prime Minister.

(e) In 2012 shown under Revenue Vote 24 - Ministry of Finance, the Economy and Investment and in 2014 shown under Revenue Vote 5 - Office of the Prime Minister.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY  
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<b>31 Armed Forces of Malta (f)</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	[390]	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	[4,600,520]	2,678,000	<b>2,674,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[338,546]	400,000	<b>400,000</b>
<i>Total Armed Forces of Malta</i>	[4,939,456]	3,079,000	<b>3,075,000</b>
<b>32 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	850,103	1,000,000	<b>1,200,000</b>
0229 Miscellaneous licences	51,019	66,000	<b>65,000</b>
0269 Miscellaneous fines	41,463	30,000	<b>54,000</b>
[Traffic offence tickets	0	---	---
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	248,709	265,000	<b>337,000</b>
0332 Fees from visas	9,495	22,000	<b>32,000</b>
0345 Participation fees in Department's tenders	560	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	84,809	96,000	<b>100,000</b>
0445 Road accident reports	44,554	45,000	<b>47,000</b>
0499 Miscellaneous reimbursements	16,166	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	177,195	100,000	<b>180,000</b>
<i>Grants</i>			
0755 E.U. - Criminal Justice - Computerisation of criminal records	---	186,000	<b>396,000</b>
[E.U. - Prevention of and fight against crime	149,986	79,000	---
<i>Total Police</i>	1,674,058	1,892,000	<b>2,414,000</b>
<b>33 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	0	1,000	<b>1,000</b>
<i>Total Correctional Services</i>	0	1,000	<b>1,000</b>

NOTE

(f) In 2012 shown as Revenue Vote 07, within the Office of the Prime Minister.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY  
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<b>35 Civil Protection</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	207,241	216,000	<b>216,000</b>
0499 Miscellaneous reimbursements	0	2,000	<b>2,000</b>
<i>Total Civil Protection</i>	207,241	219,000	<b>219,000</b>
<b>36 Land and Public Registry Division (g)</b>			
<i>Civil Registration</i>			
<i>Fees of Office</i>			
0311 Passports	[2,461,560]	2,400,000	<b>2,800,000</b>
0344 Birth registration fees	[11,603]	10,000	<b>13,000</b>
0349 Miscellaneous fees	[29,994]	70,000	<b>60,000</b>
<i>Public Registry</i>			
<i>Fees of Office</i>			
0326 Public Registry fees	[4,275,227]	4,500,000	<b>4,700,000</b>
0327 Land valuation fees	[0]	1,000	<b>1,000</b>
0328 Marriage Registry fees	[111,301]	200,000	<b>200,000</b>
0343 Fees from searches	[2,399,174]	2,600,000	<b>2,800,000</b>
0345 Participation fees in Department's tenders	---	1,000	<b>1,000</b>
0347 Civil status certificates	---	---	<b>150,000</b>
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	[524,822]	550,000	<b>650,000</b>
0330 Condominium Act	[4,560]	3,000	<b>5,000</b>
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plans	[83,204]	90,000	<b>55,000</b>
0499 Miscellaneous reimbursements	[2,071]	1,000	<b>1,000</b>
<i>Total Land and Public Registry Division</i>	[9,903,516]	10,426,000	<b>11,436,000</b>

NOTE

(g) In 2012 shown as Revenue Vote 17, within the Ministry for Infrastructure, Transport and Communications.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY  
 Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<i>[Judicial (h)]</i>			
<i>[Licences, Taxes and Fines]</i>			
<i>[Court fines]</i>	2,278,313	2,200,000	---
<i>[Fees of Office]</i>			
<i>[Court fees]</i>	4,119,116	4,600,000	---
<i>[Participation fees in Department's tenders]</i>	---	1,000	---
<i>[Miscellaneous fees]</i>	2,544	8,000	---
<i>[Total Judicial]</i>	6,399,974	6,809,000	---
<b>TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY</b>	10,001,887	25,621,000	<b>35,356,000</b>

NOTE

(h) In 2014 shown as Revenue Vote 11, within the Office of the Prime Minister.