

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>809</b>	20,610	2,487	4,237	23	<b>27,357</b>	<b>9,596</b>
<b>TOTAL</b>	<b>809</b>	<b>20,610</b>	<b>2,487</b>	<b>4,237</b>	<b>23</b>	<b>27,357</b>	<b>9,596</b>