

Care of the Elderly 2014

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	15,300	Personal Emoluments		36,074
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		10,804
Consolidated Fund	51,682	Programmes and Initiatives		
		Residential Care in Private Homes	5,000	
		Home Care/Help Services Scheme	500	
		Homes for the Elderly	4,000	
		Zammit Clapp Hospital		
		- Public Private Partnership	1,604	
		Welfare Committee	3,600	
		Mellieha Home for the Elderly	3,650	
		Outreach Initiative	80	
		Other Programmes and Initiatives	435	
				18,869
		Capital Expenditure		1,235
	66,982			66,982