

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER

Ministry for Energy and the Conservation of Water

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€

46 Ministry for Energy and the Conservation of Water

	Estimate 2014 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	90,000			
(ii) <i>New Projects</i>	---			
		---	300,000	90,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A),(a)</i>				
(i) <i>Malta Resources Authority</i>	15,675,000			
(ii) <i>Water Services Corporation</i>	1,102,000			
		[7,895,731]	206,000	16,777,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>				
(i) <i>Malta Resources Authority</i>	2,766,000			
(ii) <i>Water Services Corporation</i>	370,000			
		[1,345,440]	36,000	3,136,000
7319 Improvements to Property		---	---	45,000
7333 Regeneration works		---	---	375,000
		[9,241,171]	542,000	20,423,000
<i>Drainage - Gozo (b)</i>				
7121 Extension of the sewerage system		[124,718]	[350,000]	185,000
7122 Sewerage Master Plan Implementation		[195,360]	[350,000]	90,000
		[320,078]	[700,000]	275,000
TOTAL MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER		[9,561,249]	542,000	20,698,000

NOTES

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2012 and 2013.

(a) Shown under Ministry for Resources and Rural Affairs Capital Vote in 2012.

(b) Shown under Ministry for Gozo in 2012 and 2013.