

MINISTRY FOR GOZO

Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2012	2013	2014
	€	€	€
20 Ministry for Gozo			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	0	1,000	1,000
<i>Fees of Office</i>			
0302 Abbatoir fees	---	1,000	3,000
0316 Fees on contracts/Notarial fees	3,921	4,000	4,000
0318 Court fees	306,521	400,000	366,000
0345 Participation fees in Department's tenders	---	1,000	1,000
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	41,563	50,000	180,000
0499 Miscellaneous reimbursements	6,044	5,000	5,000
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	---	208,000	209,000
0999 Miscellaneous receipts	45,866	25,000	40,000
TOTAL MINISTRY FOR GOZO	403,915	695,000	809,000