

## Health 2014

	€'000	€'000	€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>	
V.A.T. (2004 3% rate increase)		99,200	Personal Emoluments	187,055
Excise Duties			Operational and Maintenance Expenses	47,709
Cigarettes	77,850			
Beer	2,850		Programmes and Initiatives	
Spirits	13,600		Medicines and Surgical Materials	78,000
Tobacco	3,773		Other Programmes and Initiatives	28,211
		98,073		106,211
Health Fees			Contributions to Government Entities	42,657
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	350		(excluding EU funded projects)	10,880
Hospital Fees	175			
		532		
Health Sector Gap sourced from				
Consolidated Fund		196,707		
		394,512		394,512