

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 13 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	---	12,628,000	13,360,000
<i>Operational and Maintenance Expenses</i>	---	8,556,000	8,596,000
<i>Programmes and Initiatives</i>	---	1,675,000	2,156,000
<i>Contributions to Government Entities</i>	---	177,000	---

TOTAL VOTE	---	23,036,000	24,112,000
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Personal Emoluments

11 Holders of Political Office (a)	---	35,638	45,330
12 Salaries and Wages	---	7,813,000	8,100,000
13 Bonus	---	88,000	77,000
14 Income Supplement	---	53,000	53,000
15 Social Security Contributions	---	1,007,362	899,670
16 Allowances	---	3,596,000	4,150,000
17 Overtime	---	35,000	35,000

<i>Total Personal Emoluments</i>	---	12,628,000	13,360,000
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Operational and Maintenance Expenses

21 Utilities	---	630,000	630,000
22 Materials and Supplies	---	129,000	120,000
23 Repair and Upkeep	---	127,000	120,000
24 Rent	---	2,854,000	2,950,000
25 International Memberships	---	2,000,000	2,100,000
26 Office Services	---	252,000	252,000
27 Transport	---	258,000	250,000
28 Travel	---	1,180,000	1,120,000
29 Information Services	---	39,000	39,000
30 Contractual Services	---	606,000	606,000
31 Professional Services	---	43,000	44,000
32 Training	---	100,000	70,000
33 Hospitality	---	87,000	90,000
34 Incidental Expenses	---	35,000	25,000
40 Improvements to Property	---	66,000	50,000
41 Equipment	---	150,000	130,000

<i>Total Operational and Maintenance Expenses</i>	---	8,556,000	8,596,000
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MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
<i>Programmes and Initiatives</i>			
5253 Hosting of International Conferences	[32,783]	50,000	40,000
5311 Assistance to REMPEC	[5,000]	5,000	100,000
5366 Overseas Development Aid	[395,331]	395,000	400,000
5582 European Development Fund	[780,000]	930,000	945,000
5583 Union for the Mediterranean	[119,999]	120,000	120,000
5584 Maintenance of Maltese Properties Abroad	[53,085]	80,000	80,000
5624 Cultural Diplomacy	[62,503]	75,000	75,000
5625 Kunsill Maltin ta' Barra	[26,423]	20,000	20,000
5685 International Institute on Ageing	---	---	185,000
5686 Humanitarian Aid to Palestine	---	---	101,000
5687 Malta Day Celebrations	---	---	60,000
5688 National Anniversaries Concert	---	---	30,000
<i>Total Programmes and Initiatives</i>	---	1,675,000	2,156,000
<i>Contributions to Government Entities</i>			
[International Institute on Ageing]	[161,500]	177,000	---
<i>Total Contributions to Government Entities</i>	---	177,000	---
TOTAL MINISTRY FOR FOREIGN AFFAIRS	---	23,036,000	24,112,000

NOTE

(a) Approved Estimate 2013 covers emoluments from the date of appointment.

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Head Office	03 Permanent Secretary's Office	04 Athens	05 Beijing
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	45,330	---	---	---	---
12 Salaries and Wages	350,000	3,019,500	70,000	82,500	112,000
13 Bonus	4,000	30,100	850	300	800
14 Income Supplement	3,000	33,450	800	250	750
15 Social Security Contributions	34,670	344,600	5,000	13,500	15,300
16 Allowances	100,000	1,419,350	7,950	31,950	111,950
17 Overtime	1,000	34,000	---	---	---
	538,000	4,881,000	84,600	128,500	240,800

Operational and Maintenance Expenses

21 Utilities	25,000	210,000	5,000	7,500	11,500
22 Materials and Supplies	5,000	59,950	1,800	1,000	2,900
23 Repair and Upkeep	2,000	43,350	500	800	1,350
24 Rent	1,000	221,000	---	53,000	200,000
25 International Memberships	---	2,100,000	---	---	---
26 Office Services	19,000	104,100	1,000	1,800	5,500
27 Transport	20,000	87,450	550	2,400	4,100
28 Travel	60,000	1,060,000	---	---	---
29 Information Services	8,000	31,000	---	---	---
30 Contractual Services	16,000	283,550	---	2,000	4,600
31 Professional Services	9,000	35,000	---	---	---
32 Training	1,000	68,000	1,000	---	---
33 Hospitality	11,000	51,600	550	900	900
34 Incidental Expenses	1,000	5,100	200	800	850
40 Improvements to Property	2,000	48,000	---	---	---
41 Equipment	2,000	128,000	---	---	---
	182,000	4,536,100	10,600	70,200	231,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Head Office €	03 Permanent Secretary's Office €	04 Athens €	05 Beijing €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	40,000	---	---	---	---
5311 Assistance to REMPEC	100,000	---	---	---	---
5366 Overseas Development Aid	400,000	---	---	---	---
5582 European Development Fund	945,000	---	---	---	---
5583 Union for the Mediterranean	120,000	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	80,000	---	---	---	---
5624 Cultural Diplomacy	75,000	---	---	---	---
5625 Kunsill Maltin ta' Barra	20,000	---	---	---	---
5685 International Institute on Ageing	185,000	---	---	---	---
5686 Humanitarian Aid to Palestine	101,000	---	---	---	---
5687 Malta Day Celebrations	60,000	---	---	---	---
5688 National Anniversaries Concert	30,000	---	---	---	---
	2,156,000	---	---	---	---
<i>TOTAL COST CENTRE</i>	2,876,000	9,417,100	95,200	198,700	472,500

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Benghazi	07 Berlin	08 Cairo	09 Canberra	10 Copenhagen
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	46,000	270,000	86,000	520,000	77,000
13 Bonus	1,100	550	550	3,000	300
14 Income Supplement	250	500	500	1,000	250
15 Social Security Contributions	1,800	45,000	5,000	35,700	2,600
16 Allowances	51,950	99,950	79,950	225,000	50,450
17 Overtime	---	---	---	---	---
	101,100	416,000	172,000	784,700	130,600

Operational and Maintenance Expenses

21 Utilities	1,300	13,000	4,400	28,000	6,400
22 Materials and Supplies	1,150	1,250	1,100	1,950	1,300
23 Repair and Upkeep	1,000	2,100	1,350	3,250	1,000
24 Rent	24,750	---	79,000	85,000	39,000
25 International Memberships	---	---	---	---	---
26 Office Services	1,200	4,800	2,000	12,300	2,000
27 Transport	650	4,600	2,850	7,900	1,550
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	2,300	30,500	5,000	15,000	2,500
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	900	900	1,200	450
34 Incidental Expenses	450	850	800	800	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	33,300	58,000	97,400	155,400	54,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	06 Benghazi €	07 Berlin €	08 Cairo €	09 Canberra €	10 Copenhagen €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	134,400	474,000	269,400	940,100	185,300

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Dubai	12 Dublin	13 Brussels	14 Geneva	15 The Hague
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	31,000	57,000	100,000	215,000	140,000
13 Bonus	1,000	300	550	800	6,250
14 Income Supplement	---	250	500	750	500
15 Social Security Contributions	100	4,000	20,000	24,000	13,300
16 Allowances	---	39,950	89,950	184,950	61,950
17 Overtime	---	---	---	---	---
	32,100	101,500	211,000	425,500	222,000

Operational and Maintenance Expenses

21 Utilities	1,000	3,000	10,000	10,000	9,000
22 Materials and Supplies	850	1,000	1,000	1,500	700
23 Repair and Upkeep	800	950	1,450	1,900	1,000
24 Rent	18,000	36,000	65,000	137,000	124,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,000	1,900	3,000	4,800	3,000
27 Transport	2,450	1,750	2,450	10,200	4,300
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	1,000	2,800	10,000	3,200	5,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	400	900	900	900
34 Incidental Expenses	400	400	500	400	400
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	27,000	48,200	94,300	169,900	148,300

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	11 Dubai €	12 Dublin €	13 Brussels €	14 Geneva €	15 The Hague €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	59,100	149,700	305,300	595,400	370,300

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 Istanbul	17 Kuwait	18 Lisbon	19 London	20 Madrid
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	62,000	60,000	40,000	435,000	155,000
13 Bonus	300	300	300	3,800	550
14 Income Supplement	250	250	250	750	500
15 Social Security Contributions	12,000	2,500	6,000	42,800	30,100
16 Allowances	40,950	24,950	37,950	194,950	70,950
17 Overtime	---	---	---	---	---
	115,500	88,000	84,500	677,300	257,100

Operational and Maintenance Expenses

21 Utilities	8,000	8,000	7,000	30,000	12,000
22 Materials and Supplies	700	1,700	750	1,900	1,450
23 Repair and Upkeep	1,450	1,400	1,000	14,600	1,000
24 Rent	48,000	---	58,000	410,000	144,000
25 International Memberships	---	---	---	---	---
26 Office Services	3,500	3,000	3,400	10,500	7,000
27 Transport	1,950	2,900	3,250	13,500	5,450
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	1,000	3,000	3,000	52,000	6,000
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	700	900	500	900	900
34 Incidental Expenses	700	400	500	700	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	66,000	21,300	77,400	534,100	178,300

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	16 Istanbul	17 Kuwait	18 Lisbon	19 London	20 Madrid
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	181,500	109,300	161,900	1,211,400	435,400

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Misurata	22 Moscow	23 New Delhi	24 New York	25 Paris
	€	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---	---
12 Salaries and Wages	35,000	166,000	81,000	255,000	190,000
13 Bonus	300	2,900	3,000	2,950	550
14 Income Supplement	250	750	500	1,000	500
15 Social Security Contributions	2,500	24,500	8,000	6,600	55,000
16 Allowances	24,950	104,950	52,000	179,950	90,150
17 Overtime	---	---	---	---	---
	63,000	299,100	144,500	445,500	336,200

Operational and Maintenance Expenses

21 Utilities	900	20,000	13,000	20,600	15,200
22 Materials and Supplies	800	3,900	3,900	2,100	2,300
23 Repair and Upkeep	950	2,950	1,750	2,750	2,700
24 Rent	12,000	120,000	130,000	36,000	200,000
25 International Memberships	---	---	---	---	---
26 Office Services	2,500	3,400	3,600	4,700	5,700
27 Transport	2,400	4,900	4,900	7,900	6,500
28 Travel	---	---	---	---	---
29 Information Services	---	---	---	---	---
30 Contractual Services	---	21,500	15,200	32,000	12,600
31 Professional Services	---	---	---	---	---
32 Training	---	---	---	---	---
33 Hospitality	500	900	900	900	900
34 Incidental Expenses	350	550	550	750	500
40 Improvements to Property	---	---	---	---	---
41 Equipment	---	---	---	---	---
	20,400	178,100	173,800	107,700	246,400

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	21 Misurata €	22 Moscow €	23 New Delhi €	24 New York €	25 Paris €
<i>Programmes and Initiatives</i>					
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	83,400	477,200	318,300	553,200	582,600

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Ramallah	27 Riyadh	28 Rome	29 Strasbourg
	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---
12 Salaries and Wages	62,000	85,000	285,000	80,000
13 Bonus	300	300	800	550
14 Income Supplement	250	250	750	500
15 Social Security Contributions	3,100	1,800	58,100	10,000
16 Allowances	44,950	24,950	134,950	104,950
17 Overtime	---	---	---	---
	110,600	112,300	479,600	196,000

Operational and Maintenance Expenses

21 Utilities	8,000	11,000	22,500	6,600
22 Materials and Supplies	1,000	1,900	2,900	900
23 Repair and Upkeep	700	1,000	1,800	750
24 Rent	48,000	67,000	146,000	52,750
25 International Memberships	---	---	---	---
26 Office Services	1,200	2,500	3,500	3,000
27 Transport	2,400	2,450	6,400	3,150
28 Travel	---	---	---	---
29 Information Services	---	---	---	---
30 Contractual Services	4,000	6,000	10,500	3,150
31 Professional Services	---	---	---	---
32 Training	---	---	---	---
33 Hospitality	400	900	900	900
34 Incidental Expenses	300	450	500	500
40 Improvements to Property	---	---	---	---
41 Equipment	---	---	---	---
	66,000	93,200	195,000	71,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	26 Ramallah €	27 Riyadh €	28 Rome €	29 Strasbourg €
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	176,600	205,500	674,600	267,700

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	30 Tel Aviv	31 Toronto	32 Tripoli	33 Tunis
	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---
12 Salaries and Wages	75,000	61,000	250,000	100,000
13 Bonus	300	400	5,700	550
14 Income Supplement	250	250	1,000	500
15 Social Security Contributions	1,300	3,600	9,200	10,200
16 Allowances	36,950	44,950	165,000	31,950
17 Overtime	---	---	---	---
	113,800	110,200	430,900	143,200

Operational and Maintenance Expenses

21 Utilities	6,000	3,600	17,500	9,500
22 Materials and Supplies	900	600	2,900	1,300
23 Repair and Upkeep	700	900	8,350	1,950
24 Rent	75,000	48,000	---	57,000
25 International Memberships	---	---	---	---
26 Office Services	1,700	5,000	5,200	3,500
27 Transport	1,900	2,900	4,150	3,950
28 Travel	---	---	---	---
29 Information Services	---	---	---	---
30 Contractual Services	8,500	8,000	6,000	5,000
31 Professional Services	---	---	---	---
32 Training	---	---	---	---
33 Hospitality	900	800	1,200	900
34 Incidental Expenses	500	400	800	700
40 Improvements to Property	---	---	---	---
41 Equipment	---	---	---	---
	96,100	70,200	46,100	83,800

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	30 Tel Aviv €	31 Toronto €	32 Tripoli €	33 Tunis €
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5584 Maintenance of Maltese Properties Abroad	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5686 Humanitarian Aid to Palestine	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5688 National Anniversaries Concert	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	209,900	180,400	477,000	227,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	34 Vienna	35 Warsaw	36 Washington	Estimate 2014
	€	€	€	€
<i>Personal Emoluments</i>				
11 Holders of Political Office	---	---	---	45,330
12 Salaries and Wages	212,000	80,000	155,000	8,100,000
13 Bonus	550	550	1,600	77,000
14 Income Supplement	500	500	500	53,000
15 Social Security Contributions	26,500	13,100	8,200	899,670
16 Allowances	76,950	47,350	60,000	4,150,000
17 Overtime	---	---	---	35,000
	316,500	141,500	225,300	13,360,000
<i>Operational and Maintenance Expenses</i>				
21 Utilities	11,500	22,000	32,000	630,000
22 Materials and Supplies	1,750	1,950	1,950	120,000
23 Repair and Upkeep	1,400	1,000	8,100	120,000
24 Rent	133,000	82,500	---	2,950,000
25 International Memberships	---	---	---	2,100,000
26 Office Services	2,200	3,000	5,500	252,000
27 Transport	3,950	4,450	7,450	250,000
28 Travel	---	---	---	1,120,000
29 Information Services	---	---	---	39,000
30 Contractual Services	3,600	5,000	16,500	606,000
31 Professional Services	---	---	---	44,000
32 Training	---	---	---	70,000
33 Hospitality	900	800	900	90,000
34 Incidental Expenses	500	500	900	25,000
40 Improvements to Property	---	---	---	50,000
41 Equipment	---	---	---	130,000
	158,800	121,200	73,300	8,596,000

MINISTRY FOR FOREIGN AFFAIRS
Ministry for Foreign Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	34 Vienna	35 Warsaw	36 Washington	Estimate 2014
	€	€	€	€
<i>Programmes and Initiatives</i>				
5253 Hosting of International Conferences	---	---	---	40,000
5311 Assistance to REMPEC	---	---	---	100,000
5366 Overseas Development Aid	---	---	---	400,000
5582 European Development Fund	---	---	---	945,000
5583 Union for the Mediterranean	---	---	---	120,000
5584 Maintenance of Maltese Properties Abroad	---	---	---	80,000
5624 Cultural Diplomacy	---	---	---	75,000
5625 Kunsill Maltin ta' Barra	---	---	---	20,000
5685 International Institute on Ageing	---	---	---	185,000
5686 Humanitarian Aid to Palestine	---	---	---	101,000
5687 Malta Day Celebrations	---	---	---	60,000
5688 National Anniversaries Concert	---	---	---	30,000
	---	---	---	2,156,000
<i>TOTAL COST CENTRE</i>	475,300	262,700	298,600	24,112,000