

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	52	4,072	702	21,362	19,007	45,143	3,670
Social Policy	3	5,367	1,353	227,563	---	234,283	15
Social Security Benefits	681,400	---	---	828,560	---	828,560	---
Social Welfare Standards	1	859	182	16	---	1,057	---
Elderly and Community Care	15,303	36,074	10,804	18,869	---	65,747	1,235
TOTAL	696,759	46,372	13,041	1,096,370	19,007	1,174,790	4,920