

Ministry for Tourism

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	2,221	4,077	1,617	17,017	39,767	62,478	15,291
Local Government	6	1,282	260	34,940	---	36,482	940
TOTAL	2,227	5,359	1,877	51,957	39,767	98,960	16,231