

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2012	2013	2014
	€	€	€

19 Ministry for Transport and Infrastructure

Fees of Office

0301 Attestations, certificates, permits, etc.	---	---	8,000
0345 Participation fees in Department's tenders	---	1,000	1,000
[Television licence fees (a)]	615,310	---	---

Reimbursements

0462 Plumbing and electrical services (b)	[69,727]	[2,000]	2,000
0463 Sale of maps and survey sheets (b)	[1,212]	[1,000]	1,000
0464 Lifts and airconditioning services (b)	[2,272]	[2,000]	2,000
0465 Services rendered to Local Councils (b)	[241,617]	[300,000]	170,000
0481 Receipts from Government workshops (b)	[45]	[170,000]	10,000

Grants

0752 E.U. - Life + EU Programme (Demo EV)	---	---	300,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	457,743	25,000	300,000
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Malta Resources Authority

Licences, Taxes and Fines

0254 Oil rental licences, fines, etc. (c)	[2,017,027]	[500,000]	2,200,000
[Airport operating licence (d)]	496,157	---	---

[Reimbursements]

[Administrative services rendered to electronic communication sector (e)]	109,992	---	---
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NOTES

In 2012 shown as the Ministry for Infrastructure, Transport and Communications

- (a) In 2013 shown under Revenue Vote 29 - Ministry for Home Affairs and National Security and in 2014 shown under Revenue Vote 23 - Ministry for the Economy, Investment and Small Business.
- (b) In 2012 shown under Revenue Vote 18 - Ministry for Resources and Rural Affairs and in 2013 shown under Revenue Vote 17 - Ministry for Sustainable Development, the Environment and Climate Change.
- (c) In 2012 shown under Revenue Vote 18 - Ministry for Resources and Rural Affairs and in 2013 shown under Revenue Vote 46 - Ministry for Energy and the Conservation of Water.
- (d) In 2013 shown under Revenue Vote 29 - Ministry for Home Affairs and National Security and in 2014 shown under Revenue Vote 30 - Ministry for Home Affairs and National Security.
- (e) In 2013 shown under Revenue Vote 22 - Ministry for the Economy, Investment and Small Business and in 2014 shown under Revenue Vote 23 - Ministry for the Economy, Investment and Small Business.

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
19 Ministry for Transport and Infrastructure (continued)			
Land Transport Directorate			
Licences, Taxes and Fines			
0206 Driving licences	1,644,035	1,800,000	2,250,000
0242 Motor vehicle registration tax	37,025,558	42,300,000	39,500,000
0255 Annual circulation licence fees	48,588,334	54,000,000	55,460,000
Reimbursements			
0441 Administration charges for testing of motor vehicles	93,747	115,000	100,000
0447 Sale of number plates	1,310,088	1,500,000	1,500,000
0499 Miscellaneous reimbursements	39,931	54,000	45,000
[Malta Communications Authority]			
[Fees of Office]			
[Fees for rights of use (f)]	6,622,066	---	---
Total Ministry for Transport and Infrastructure	97,002,961	99,795,000	101,849,000

NOTE

- (f) In 2013 shown under Revenue Vote 22 - Ministry for the Economy, Investment and Small Business and in 2014 shown under Revenue Vote 23 - Ministry for the Economy, Investment and Small Business.

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<i>[Land and Public Registry Division (g)]</i>			
<i>[Civil Registration]</i>			
<i>[Fees of Office]</i>			
[Passports]	2,461,560	---	---
[Birth registration fees]	11,603	---	---
[Miscellaneous fees]	29,994	---	---
<i>[Public Registry]</i>			
<i>[Fees of Office]</i>			
[Public Registry fees]	4,275,227	---	---
[Land valuation fees]	0	---	---
[Marriage Registry fees]	111,301	---	---
[Fees from searches]	2,399,174	---	---
<i>[Land Registry]</i>			
<i>[Fees of Office]</i>			
[Land Registry fees]	524,822	---	---
[Condominium Act]	4,560	---	---
<i>[Reimbursements]</i>			
[Sale of (printed) forms/plans]	83,204	---	---
[Miscellaneous reimbursements]	2,071	---	---
<i>[Total Land and Public Registry Division]</i>	9,903,516	0	---
TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	106,906,478	99,795,000	101,849,000

NOTE

- (g) In 2013 shown as Revenue Vote 35, within the Ministry for Home Affairs and National Security and in 2014 shown as Revenue Vote 36, within the Ministry for Home Affairs and National Security.