

Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2013	2014	2015	2016
	€'000	€'000	€'000	€'000
Office of the President	2,399	2,432	2,427	2,456
House of Representatives	3,592	6,159	7,929	7,932
Office of the Ombudsman	1,014	850	783	783
National Audit Office	2,265	2,280	2,290	2,290
Office of the Prime Minister	40,538	48,906	44,059	43,721
Ministry for European Affairs and Implementation of the Electoral Manifesto	9,732	9,944	10,526	11,494
Ministry for Foreign Affairs	22,702	24,112	24,532	25,354
Ministry for Tourism	91,692	98,960	100,385	101,823
Ministry for Education and Employment	363,647	379,585	394,378	401,990
Ministry for Sustainable Development, the Environment and Climate Change	51,531	44,598	43,236	43,649
Ministry for Transport and Infrastructure	57,862	70,061	71,375	72,373
Ministry for Gozo	25,780	27,357	28,042	28,239
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	10,932	10,570	10,605	10,611
Ministry for the Economy, Investment and Small Business	38,242	34,928	33,421	33,385
Ministry for the Family and Social Solidarity	1,122,687	1,174,790	1,227,708	1,268,539
Ministry for Home Affairs and National Security	145,796	132,857	134,425	134,684
Ministry for Finance	210,495	232,436	237,289	253,423
Ministry for Energy and the Conservation of Water	36,653	42,199	42,729	43,333
Ministry for Health	355,902	383,151	399,081	413,614
[Office of the Prime Minister	586	---	---	---
[Ministry of Foreign Affairs	160	---	---	---
[Ministry for Gozo	203	---	---	---
[Ministry for Infrastructure, Transport and Communications	386	---	---	---
[Ministry for Resources and Rural Affairs	362	---	---	---
[Ministry for Home Affairs	92	---	---	---
[Ministry of Education and Employment	307	---	---	---
[Ministry of Finance, the Economy and Investment	220	---	---	---
[Ministry for Health, the Elderly and Community Care	303	---	---	---
[Ministry for Tourism, Culture and the Environment	138	---	---	---
[Ministry for Justice, Dialogue and the Family	188	---	---	---
[Ministry for Fair Competition, Small Business and Consumers	192	---	---	---
<i>Total Recurrent Expenditure</i>	2,596,598	2,726,175	2,815,220	2,899,693 *
Public Debt Servicing	613,619	806,130	649,150	782,162
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	3,210,217	3,532,305	3,464,370	3,681,855

NOTES

* Includes EFSF Credit Line Facility.