

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
25 Ministry for the Family and Social Solidarity			
	Estimate		
	2014		
	€		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	165,000		
(ii) <i>New Projects</i>	300,000		
		---	630,000
			465,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>			
(i) <i>Ministry (a)</i>	[665,177]	433,000	331,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>			
(i) <i>Ministry (a)</i>	[117,272]	91,000	54,000
7002 Improvements to building	---	50,000	45,000
7007 Day Centres for Persons with Disability (a)	[58,627]	40,000	90,000
7008 Adaptation works at Supported Living Residential Centres (a)	[59,440]	40,000	90,000
7331 Day Care Centres at Birgu and Balzan	---	---	70,000
	[900,516]	1,284,000	1,145,000
<i>Housing Authority (a)</i>			
7011 Upgrading works in Housing Estates	[675,000]	500,000	655,000
7012 Works in [Major repairs to] Government tenements	[1,015,000]	400,000	375,000
7248 Housing Projects [House Building Programmes]	[1,115,000]	400,000	375,000
7317 Housing subsidies	---	195,000	375,000
7247 Utilisation of private property	---	100,000	90,000
7332 Skema Kiri	---	---	655,000
[Interest subsidy on house loans (Subsidy)	[44,346]	---	---
[Subsidisation of rent (Subsidy)	[35,000]	---	---
	[2,884,346]	1,595,000	2,525,000
Total Ministry for the Family and Social Solidarity	[3,784,862]	2,879,000	3,670,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and

Social Solidarity (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
26 Social Policy (a)			
7009 Improvements to buildings and equipment	[27,357]	30,000	15,000
Total Social Policy	[27,357]	30,000	15,000
29 Elderly and Community Care (b)			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	[599,190]	1,000,000	1,125,000
<i>Homes</i>			
7272 Extension of Community Homes	[903,877]	1,069,000	110,000
Total Elderly and Community Care	[1,503,067]	2,069,000	1,235,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	[5,315,286]	4,978,000	4,920,000

NOTES

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2012 and 2013.

(a) Shown under the Ministry of Education, Employment and the Family Capital Vote in 2012.

(b) Shown under the Ministry for Health, the Elderly and Community Care Capital Vote in 2012.