

Revenue by Head

	Actual	2013		Estimate
	Revenue	Approved	Revised	
	2012	Estimate	Estimate	
	€	€	€	
I Customs and Excise Duties	155,790,296	236,850,000	211,000,000	266,453,000
II Licences, Taxes and Fines	227,362,260	253,828,000	238,000,000	255,724,000
III Income Tax	865,926,825	928,000,000	959,000,000	984,000,000
IV Value Added Tax	534,196,579	580,000,000	585,000,000	620,300,000
V Fees of Office	32,625,366	38,893,000	39,382,000	59,564,000
VI Reimbursements	26,197,514	28,595,000	28,667,000	27,121,000
VII Public Corporations	815,000	815,000	815,000	815,000
VIII Central Bank of Malta	46,000,000	48,000,000	48,000,000	50,000,000
IX Rents	23,601,471	31,645,000	31,800,000	28,365,000
X Dividends on Investment	22,357,161	23,750,000	23,750,000	26,100,000
XI [Repayment of, and] Interest on Loans made by Government	6,526,810	4,304,000	4,304,000	2,162,000
XII Social Security	609,690,103	641,000,000	644,000,000	680,000,000
XIII Grants	92,858,839	186,492,000	198,537,000	241,169,000
XIV Miscellaneous Receipts	71,783,636	28,324,000	38,324,000	31,145,000
Ordinary Revenue	2,715,731,860	3,030,496,000	3,050,579,000	3,272,918,000
XV Loans	645,652,318	650,000,000	630,000,000	650,000,000
XVI Repayment of loans made by Government	52,000,000	2,000	31,000	2,000
[Extraordinary Receipts	28,424,855	28,343,000	28,380,000	---
Non-Ordinary Revenue	726,077,172	678,345,000	658,411,000	650,002,000
TOTAL REVENUE	3,441,809,033	3,708,841,000	3,708,990,000	3,922,920,000