

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2013		Estimate 2014
	Expenditure	Approved	Revised	
	2012			
	€	€	€	€
1 Office of the President	2,576,568	2,369,000	2,399,000	<b>2,432,000</b>
2 House of Representatives	3,392,752	4,535,000	3,592,000	<b>6,159,000</b>
3 Office of the Ombudsman	783,000	750,000	1,014,000	<b>850,000</b>
4 National Audit Office	2,185,000	2,250,000	2,265,000	<b>2,280,000</b>
5 Office of the Prime Minister	---	21,172,000	19,959,000	<b>21,588,000</b>
6 Public Service Commission	460,295	546,000	546,000	<b>591,000</b>
7 Information	1,300,417	1,367,000	1,367,000	<b>1,360,000</b>
8 Government Printing Press	1,333,621	1,406,000	1,406,000	<b>1,402,000</b>
9 Electoral Office	5,160,269	5,825,000	8,180,000	<b>5,195,000</b>
10 Government Property Division	4,065,711	9,021,000	9,080,000	<b>6,283,000</b>
11 Judicial	11,244,746	11,429,000	11,985,000	<b>12,487,000</b>
12 Ministry for European Affairs and Implementation of the Electoral Manifesto	---	10,364,000	9,732,000	<b>9,944,000</b>
13 Ministry for Foreign Affairs	---	23,036,000	22,702,000	<b>24,112,000</b>
14 Ministry for Tourism	---	57,403,000	55,439,000	<b>62,478,000</b>
15 Local Government	35,355,447	37,125,000	36,253,000	<b>36,482,000</b>
16 Ministry for Education and Employment	---	179,286,000	181,719,000	<b>194,638,000</b>
17 Education	157,045,940	177,215,000	181,928,000	<b>184,947,000</b>
18 Ministry for Sustainable Development, the Environment and Climate Change	---	50,599,000	51,531,000	<b>44,598,000</b>
19 Ministry for Transport and Infrastructure	---	58,817,000	57,862,000	<b>70,061,000</b>
20 Ministry for Gozo	---	24,370,000	25,780,000	<b>27,357,000</b>
21 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	---	9,166,000	9,701,000	<b>9,285,000</b>
22 Industrial and Employment Relations	1,200,842	1,241,000	1,231,000	<b>1,285,000</b>
23 Ministry for the Economy, Investment and Small Business	---	36,821,000	36,340,000	<b>33,032,000</b>
24 Trade Services [Commerce]	1,744,048	2,018,000	1,902,000	<b>1,896,000</b>
25 Ministry for the Family and Social Solidarity	---	35,255,000	35,335,000	<b>45,143,000</b>
26 Social Policy [Security]	208,864,147	220,873,000	221,973,000	<b>234,283,000</b>
27 Social Security Benefits	782,559,401	787,700,000	802,100,000	<b>828,560,000</b>
28 Social Welfare Standards	884,717	977,000	977,000	<b>1,057,000</b>
29 Elderly and Community Care	50,867,167	62,578,000	62,302,000	<b>65,747,000</b>
30 Ministry for Home Affairs and National Security	---	22,757,000	22,677,000	<b>20,644,000</b>
31 Armed Forces of Malta	38,235,637	40,278,000	40,248,000	<b>41,071,000</b>
32 Police	49,621,596	51,743,000	51,803,000	<b>53,108,000</b>
33 Correctional Services	8,974,218	8,602,000	9,534,000	<b>8,874,000</b>
34 Probation and Parole [Services]	655,079	710,000	925,000	<b>763,000</b>
35 Civil Protection	4,328,511	4,295,000	4,565,000	<b>4,510,000</b>
36 Land and Public Registry Division	3,550,632	3,859,000	4,059,000	<b>3,887,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual Expenditure 2012 €	Estimate 2013		Estimate 2014 €
		Approved	Revised	
		€	€	
37 Ministry for Finance	---	88,186,000	85,244,000	<b>104,212,000</b>
38 Treasury	56,782,714	8,937,000	8,946,000	<b>9,045,000</b>
39 Pensions	89,951,004	91,100,000	89,600,000	<b>92,160,000</b>
41 Inland Revenue	7,746,156	7,551,000	7,488,000	<b>7,859,000</b>
42 V.A.T.	5,985,594	6,210,000	6,240,000	<b>6,070,000</b>
43 Customs	10,585,507	10,754,000	10,653,000	<b>10,676,000</b>
44 Contracts	1,123,291	1,262,000	1,247,000	<b>1,311,000</b>
45 Economic Policy	1,055,920	1,077,000	1,077,000	<b>1,103,000</b>
46 Ministry for Energy and the Conservation of Water	---	36,553,000	36,653,000	<b>42,199,000</b>
47 Ministry for Health	---	354,065,000	360,704,000	<b>383,151,000</b>
[Office of the Prime Minister	35,071,689	586,000	586,000	---
[Ministry of Foreign Affairs	26,618,202	160,000	160,000	---
[Ministry for Gozo	58,935,412	203,000	203,000	---
[Ministry for Infrastructure, Transport and Communications	44,744,776	386,000	386,000	---
[Ministry for Resources and Rural Affairs	82,142,207	362,000	362,000	---
[Ministry for Home Affairs	---	92,000	92,000	---
[Ministry of Education and Employment [and Family]	204,923,068	307,000	307,000	---
[Ministry of Finance, the Economy and Investment	140,826,924	220,000	220,000	---
[Ministry for Health, the Elderly and Community Care	330,241,701	303,000	303,000	---
[Ministry for Tourism, Culture and the Environment	49,218,306	138,000	138,000	---
[Ministry for Justice, Dialogue and the Family	---	188,000	188,000	---
[Ministry for Fair Competition, Small Business and Consumers	---	192,000	192,000	---
[Ministry for Justice and Home Affairs	18,082,372	---	---	---
<i>Total Recurrent Expenditure</i>	2,540,424,604	2,576,590,000	2,601,400,000	<b>2,726,175,000 *</b>
40 Public Debt Servicing	587,137,110	616,099,395	608,817,000	<b>806,130,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	3,127,561,714	3,192,689,395	3,210,217,000	<b>3,532,305,000</b>

NOTE

\* Includes EFSF Credit Line Facility.