

Financial Year 2014

Expenditure

<i>Abstract of Expenditure for the Financial Year 2014</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		€	€	€
<i>Office of the President</i>				
1	Office of the President	2,432,000	75,001	2,356,999
I	Office of the President - Capital	115,000	---	115,000
		2,547,000	75,001	2,471,999
<i>House of Representatives</i>				
2	House of Representatives	6,159,000	1,825,000	4,334,000
		6,159,000	1,825,000	4,334,000
<i>Office of the Ombudsman</i>				
3	Office of the Ombudsman	850,000	850,000	---
		850,000	850,000	---
<i>National Audit Office</i>				
4	National Audit Office	2,280,000	2,280,000	---
		2,280,000	2,280,000	---
<i>Office of the Prime Minister</i>				
5	Office of the Prime Minister	21,588,000	180,686	21,407,314
6	Public Service Commission	591,000	86,898	504,102
7	Information	1,360,000	---	1,360,000
8	Government Printing Press	1,402,000	---	1,402,000
9	Electoral Office	5,195,000	300,000	4,895,000
10	Government Property Division	6,283,000	217,000	6,066,000
11	Judicial	12,487,000	2,966,653	9,520,347
II	Office of the Prime Minister - Capital	11,206,000	---	11,206,000
		60,112,000	3,751,237	56,360,763
<i>Ministry for European Affairs and Implementation of the Electoral Manifesto</i>				
12	Ministry for European Affairs and Implementation of the Electoral Manifesto	9,944,000	---	9,944,000
III	Ministry for European Affairs and Implementation of the Electoral Manifesto - Capital	27,528,000	---	27,528,000
		37,472,000	---	37,472,000
<i>Ministry for Foreign Affairs</i>				
13	Ministry for Foreign Affairs	24,112,000	---	24,112,000
IV	Ministry for Foreign Affairs - Capital	1,327,000	---	1,327,000
		25,439,000	---	25,439,000

Financial Year 2014 (continued)

Expenditure

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		€	€	€
Ministry for Tourism				
14 Ministry for Tourism		62,478,000	---	62,478,000
15 Local Government		36,482,000	---	36,482,000
V Ministry for Tourism - Capital		16,231,000	---	16,231,000
		115,191,000	---	115,191,000
Ministry for Education and Employment				
16 Ministry for Education and Employment		194,638,000	---	194,638,000
17 Education		184,947,000	---	184,947,000
VI Ministry for Education and Employment - Capital		56,021,000	---	56,021,000
		435,606,000	---	435,606,000
Ministry for Sustainable Development, the Environment and Climate Change				
18 Ministry for Sustainable Development, the Environment and Climate Change		44,598,000	---	44,598,000
VII Ministry for Sustainable Development, the Environment and Climate Change - Capital		59,000,000	---	59,000,000
		103,598,000	---	103,598,000
Ministry for Transport and Infrastructure				
19 Ministry for Transport and Infrastructure		70,061,000	---	70,061,000
VIII Ministry for Transport and Infrastructure - Capital		96,419,000	---	96,419,000
		166,480,000	---	166,480,000
Ministry for Gozo				
20 Ministry for Gozo		27,357,000	133,070	27,223,930
IX Ministry for Gozo - Capital		9,596,000	---	9,596,000
		36,953,000	133,070	36,819,930
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties				
21 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties		9,285,000	---	9,285,000
22 Industrial and Employment Relations		1,285,000	---	1,285,000
X Ministry for Social Dialogue, Consumer Affairs and Civil Liberties - Capital		3,617,000	---	3,617,000
		14,187,000	---	14,187,000

Financial Year 2014 (continued)

Expenditure

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		Appropriated	Total
		in terms of the	to be
		Constitution and	Appropriated
		other Legislation	
	€	€	€
<i>Ministry for the Economy, Investment and Small Business</i>			
23 Ministry for the Economy, Investment and Small Business	33,032,000	---	33,032,000
24 Trade Services	1,896,000	---	1,896,000
XI Ministry for the Economy, Investment and Small Business - Capital	48,467,000	---	48,467,000
	83,395,000	---	83,395,000
<i>Ministry for the Family and Social Solidarity</i>			
25 Ministry for the Family and Social Solidarity	45,143,000	---	45,143,000
26 Social Policy	234,283,000	---	234,283,000
27 Social Security Benefits	828,560,000	828,560,000	---
28 Social Welfare Standards	1,057,000	---	1,057,000
29 Elderly and Community Care	65,747,000	---	65,747,000
XII Ministry for the Family and Social Solidarity - Capital	4,920,000	---	4,920,000
	1,179,710,000	828,560,000	351,150,000
<i>Ministry for Home Affairs and National Security</i>			
30 Ministry for Home Affairs and National Security	20,644,000	620,000	20,024,000
31 Armed Forces of Malta	41,071,000	---	41,071,000
32 Police	53,108,000	---	53,108,000
33 Correctional Services	8,874,000	---	8,874,000
34 Probation and Parole	763,000	---	763,000
35 Civil Protection	4,510,000	---	4,510,000
36 Land and Public Registry Division	3,887,000	---	3,887,000
XIII Ministry for Home Affairs and National Security - Capital	16,506,000	---	16,506,000
	149,363,000	620,000	148,743,000
<i>Ministry for Finance</i>			
37 Ministry for Finance	104,212,000	---	104,212,000
38 Treasury	9,045,000	---	9,045,000
39 Pensions	92,160,000	90,450,000	1,710,000
40 Public Debt Servicing	806,130,000	806,130,000	---
41 Inland Revenue	7,859,000	---	7,859,000
42 V.A.T.	6,070,000	1,388,000	4,682,000
43 Customs	10,676,000	---	10,676,000
44 Contracts	1,311,000	---	1,311,000
45 Economic Policy	1,103,000	---	1,103,000
XIV Ministry for Finance - Capital	49,249,000	---	49,249,000
	1,087,815,000	897,968,000	189,847,000

Financial Year 2014 (continued)

Expenditure

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<i>Ministry for Energy and the Conservation of Water</i>			
46 Ministry for Energy and the Conservation of Water	42,199,000	---	42,199,000
XV Ministry for Energy and the Conservation of Water - Capital	20,698,000	---	20,698,000
	62,897,000	---	62,897,000
<i>Ministry for Health</i>			
47 Ministry for Health	383,151,000	---	383,151,000
XVI Ministry for Health - Capital	60,755,000	---	60,755,000
	443,906,000	---	443,906,000
<i>TOTAL EXPENDITURE</i>	4,013,960,000	1,736,062,308	2,277,897,692