

Abstract of Revenue Projections

<i>Revenue by Vote</i>	Revised 2013 €'000	Estimate 2014 €'000	Projections 2015 €'000	Projections 2016 €'000
1 Office of the President	2	2	2	2
2 House of Representatives	2	2	2	2
5 Office of the Prime Minister	64,601	52,465	52,615	52,765
12 Ministry for European Affairs and Implementation of the Electoral Manifesto	3	3	3	3
13 Ministry for Foreign Affairs	1,022	755	755	755
14 Ministry for Tourism	2,424	2,152	2,152	2,152
16 Ministry for Education and Employment	303	395	395	395
18 Ministry for Sustainable Development, the Environment and Climate Change	1,649	876	874	874
19 Ministry for Transport and Infrastructure	92,845	101,549	106,049	110,049
20 Ministry for Gozo	696	809	809	809
21 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	57	151	151	151
23 Ministry for the Economy, Investment and Small Business	55,824	59,399	61,399	63,399
25 Ministry for the Family and Social Solidarity	659,860	696,759	737,059	759,459
<i>of which:</i>				
Social Security Contributions	644,000	680,000	720,000	742,000
30 Ministry for Home Affairs and National Security	19,407	34,960	34,991	35,048
37 Ministry for Finance	1,952,468	2,079,035	2,182,734	2,274,374
<i>of which:</i>				
Income Tax	959,000	984,000	1,029,000	1,060,000
V.A.T.	585,000	620,300	668,700	708,900
Customs and Excise	211,000	266,453	270,953	288,153
46 Ministry for Energy and the Conservation of Water	2	2	2	2
47 Ministry for Health	877	2,435	2,435	2,435
TOTAL RECURRENT REVENUE	2,852,042	3,031,749	3,182,427	3,302,674
NON-ORDINARY REVENUE	658,411	650,002	490,002	562,002
FOREIGN FUNDING	198,537	241,169	211,515	206,451
OTHER REVENUES	---	---	10,000	20,000
TOTAL REVENUE	3,708,990	3,922,920	3,893,944	4,091,127