

MINISTRY FOR EDUCATION AND EMPLOYMENT  
Ministry for Education and Employment

Vote VI Capital

<i>Details of Expenditure</i>			
	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
<b>16 Ministry for Education and Employment</b>			
	<b>Estimate</b>		
	<b>2014</b>		
	<b>€</b>		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	<b>750,000</b>		
(ii) <i>New Projects</i>	<b>---</b>		
		407,308	359,000
7310 e-Learning (a)		<b>---</b>	<b>750,000</b>
		[1,600,000]	<b>940,000</b>
7801 EU Structural Funds 2007-2013-EU Funds (A) and (b),(c),(d)			
(i) <i>Ministry</i>	<b>3,525,000</b>		
(ii) <i>Foundation for Tomorrow's Schools</i>	<b>276,000</b>		
(iii) <i>University of Malta</i>	<b>4,794,000</b>		
(iv) <i>Malta College of Arts, Science and Technology</i>	<b>9,879,000</b>		
(v) <i>Malta Sports Council</i>	<b>162,000</b>		
(vi) <i>Employment and Training Corporation</i>	<b>3,017,000</b>		
(vii) <i>Malta Council for Science and Technology (e)</i>	<b>8,903,000</b>		
(viii) <i>Education - Gozo (f)</i>	<b>3,000</b>		
		22,016,264	21,958,000
			<b>30,559,000</b>
7901 EU Structural Funds 2007-2013 - Malta Funds (A) and (b),(c),(d)			
(i) <i>Ministry</i>	<b>664,000</b>		
(ii) <i>Foundation for Tomorrow's Schools</i>	<b>170,000</b>		
(iii) <i>University of Malta</i>	<b>1,070,000</b>		
(iv) <i>Malta College of Arts, Science and Technology</i>	<b>1,390,000</b>		
(v) <i>Malta Sports Council</i>	<b>29,000</b>		
(vi) <i>Employment and Training Corporation</i>	<b>376,000</b>		
(vii) <i>Malta Council for Science and Technology (e)</i>	<b>1,572,000</b>		
(viii) <i>Education - Gozo (f)</i>	<b>1,000</b>		
		3,961,477	2,856,000
			<b>5,272,000</b>
7002 Improvements to buildings	31,371	150,000	<b>45,000</b>
[Institute of Tourism Studies - Upgrading works (g)]	44,965	---	---
[Day Centres for Persons with Disability (h)]	58,627	---	---
[Adaptation works at Supported Living Residential Centres (h)]	59,440	---	---
	26,579,452	25,323,000	<b>37,566,000</b>
<i>University of Malta and Junior College</i>			
7021 Construction/adaptation/refurbishment works and equipment (i)	6,360,000	4,500,000	<b>4,500,000</b>

MINISTRY FOR EDUCATION AND EMPLOYMENT  
Ministry for Education and Employment (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
<b>16 Ministry for Education and Employment (continued)</b>			
<i>Malta College of Arts, Science and Technology</i>			
7023 Construction/adaptation/refurbishment works and equipment	899,998	700,000	<b>500,000</b>
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	19,999	20,000	<b>5,000</b>
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	6,594,999	6,600,000	<b>6,720,000</b>
<i>Malta Council for Science and Technology</i>			
7292 Science Interactive Centre (e)	[839,268]	700,000	<b>2,290,000</b>
7318 ENIAC - Industrial Project Lab4MEMS	---	700,000	<b>655,000</b>
	[839,268]	1,400,000	<b>2,945,000</b>
<i>Malta Libraries</i>			
7032 Improvements to buildings and security	18,452	150,000	<b>45,000</b>
<i>National Archives</i>			
7324 Construction of facilities	---	---	<b>65,000</b>
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities	1,496,901	900,000	<b>470,000</b>
7325 Birzebbugia Project	---	---	<b>1,920,000</b>
7326 Football facilities in Gozo	---	---	<b>140,000</b>
	1,496,901	900,000	<b>2,530,000</b>
<i>[Housing Authority (h)]</i>			
[Interest subsidy on house loans ( <b>Subsidy</b> )	44,346	---	---
[Subsidisation of rent ( <b>Subsidy</b> )	35,000	---	---
[Upgrading works in Housing Estates	675,000	---	---
[Major repairs to Government tenements	1,015,000	---	---
[House Building Programmes	1,115,000	---	---
	2,884,346	---	---
<b>Total Ministry for Education and Employment</b>	<b>44,854,147</b>	<b>39,593,000</b>	<b>54,876,000</b>

MINISTRY FOR EDUCATION AND EMPLOYMENT  
Ministry for Education and Employment (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
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	2012	2013	2014
	€	€	€
<b>17 Education</b>			
<i>Malta</i>			
7027 Equipment for Government Schools	959,220	700,000	<b>470,000</b>
7028 Information Technology in Government Schools	678,119	600,000	<b>470,000</b>
7031 Equipment for Education Support Services	45,000	25,000	<b>20,000</b>
	1,682,339	1,325,000	<b>960,000</b>
<i>Gozo</i>			
7126 Equipment for Schools (Gozo) (f)	[59,459]	50,000	<b>45,000</b>
7127 Construction and maintenance works in schools (Gozo) (f)	[198,910]	200,000	<b>140,000</b>
	[258,369]	250,000	<b>185,000</b>
<b>Total Education</b>	1,682,339	1,575,000	<b>1,145,000</b>
<b>[Social Security (h)]</b>			
[Improvements to buildings and equipment]	27,357	---	---
<b>Total [Social Security]</b>	27,357	---	---
<b>TOTAL MINISTRY FOR EDUCATION AND EMPLOYMENT</b>	46,563,843	41,168,000	<b>56,021,000</b>

NOTES

This Vote was appropriated as Ministry of Education, Employment and the Family in 2012.

(A) Shown as *Item 7211 EU Structural Funds 2007-2013 in 2012 and 2013*.

(a) Shown under Ministry for the Economy, Investment and Small Business in 2013.

(b) KNPD and Foundation for Social Welfare Standard appearing under Ministry for the Family and Social Solidarity Capital Vote in 2013 and 2014.

(c) Included National Library of Malta and Commission for Domestic Violence in 2012.

(d) National Commission for the Promotion of Equality included under Ministry for Social Dialogue, Consumer Affairs and Civil Liberties Capital Vote in 2013 and 2014.

(e) Shown under Office of Prime Minister Capital Vote in 2012.

(f) Shown under Ministry for Gozo Capital Vote in 2012.

(g) Appearing under Ministry for Tourism Capital Vote in 2013 and 2014.

(h) Appearing as Social Policy under Ministry for the Family and Social Solidarity Capital Vote in 2013 and 2014.

(i) Provision for 2012 includes amount previously allocated under I.C.T Faculty.