

MINISTRY FOR FOREIGN AFFAIRS

Ministry for Foreign Affairs

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
13 Ministry for Foreign Affairs			
		Estimate	
		2014	
		€	
7001 ICT			
(i) <i>Operational I.T.</i>		655,000	
(ii) <i>New Projects</i>		---	
	617,066	850,000	655,000
7811 Swiss Fund - <i>Swiss Funds (A)</i>			
(i) <i>Ministry</i>	353,000	353,000	351,000
7911 Swiss Fund - <i>Malta Funds (A)</i>			
(i) <i>Ministry</i>	167,000	167,000	156,000
7149 Construction and restoration works	111,607	150,000	75,000
7299 Restoration works at Spinola Palace	1,150	268,000	90,000
TOTAL MINISTRY FOR FOREIGN AFFAIRS	1,249,823	1,788,000	1,327,000

NOTE

(A) Shown as *Item 7236 Swiss Fund* in 2012 and 2013.