

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€

**21 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties**

	Estimate 2014 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	120,000			
(ii) <i>New Projects</i>	610,000			
		---	950,000	730,000
7801 EU Structural Funds 2007-2013 - <i>EU funds (A)</i>				
(i) <i>Non-Government Organisations (a)</i>	1,865,000			
(ii) <i>Malta Competition and Consumer Affairs Authority (a)</i>	103,000			
(iii) <i>National Commission for the Promotion of Equality (b)</i>	326,000			
		[3,015,156]	3,328,000	2,294,000
7901 EU Structural Funds 2007-2013 - <i>Malta funds (A)</i>				
(i) <i>Non-Government Organisations (a)</i>	329,000			
(ii) <i>Malta Competition and Consumer Affairs Authority (a)</i>	16,000			
(iii) <i>National Commission for the Promotion of Equality (b)</i>	58,000			
		[532,181]	588,000	403,000
7262 EU Funded Projects for NGOs- Co-financing (a)		[288,849]	200,000	185,000
		[3,836,186]	5,066,000	3,612,000
<i>[MEUSAC (a)]</i>				
<i>[Construction works and equipment]</i>		[34,845]	16,000	---
Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties		[3,871,031]	5,082,000	3,612,000

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2012	2013	2014
	€	€	€
22 Industrial and Employment Relations (a)			
7002 Improvements to buildings	[0]	30,000	5,000
Total Industrial and Employment Relations	[0]	30,000	5,000
TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES	[3,871,031]	5,112,000	3,617,000

NOTES

(A) Shown as Item 7211 EU Structural Funds 2007-2013

(a) Shown under Office of the Prime Minister Capital Vote in 2012.

(b) Shown under Ministry of Education, Employment and the Family Capital Vote in 2012.