

## Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>18,211</b>	4,334	912	13,518	1,880	<b>20,644</b>	<b>10,281</b>
Armed Forces of Malta	<b>3,075</b>	34,149	6,582	340	---	<b>41,071</b>	<b>3,973</b>
Police	<b>2,414</b>	48,735	4,373	---	---	<b>53,108</b>	<b>1,407</b>
Correctional Services	<b>1</b>	5,818	2,193	863	---	<b>8,874</b>	<b>185</b>
Probation and Parole	---	651	112	---	---	<b>763</b>	<b>15</b>
Civil Protection	<b>219</b>	3,630	826	54	---	<b>4,510</b>	<b>570</b>
Land and Public Registry Division	<b>11,436</b>	2,588	449	850	---	<b>3,887</b>	<b>75</b>
<b>TOTAL</b>	<b>35,356</b>	<b>99,905</b>	<b>15,447</b>	<b>15,625</b>	<b>1,880</b>	<b>132,857</b>	<b>16,506</b>