

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2014</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	1,368,000	764,000	300,000	---	2,432,000
2 House of Representatives	2,362,000	3,322,000	475,000	---	6,159,000
3 Office of the Ombudsman	---	---	---	850,000	850,000
4 National Audit Office	---	---	---	2,280,000	2,280,000
5 Office of the Prime Minister	7,648,000	2,617,000	1,676,000	9,647,000	21,588,000
6 Public Service Commission	493,000	98,000	---	---	591,000
7 Information	986,000	374,000	---	---	1,360,000
8 Government Printing Press	1,139,000	263,000	---	---	1,402,000
9 Electoral Office	1,028,000	362,000	3,505,000	300,000	5,195,000
10 Government Property Division	2,893,000	1,163,000	2,227,000	---	6,283,000
11 Judicial	9,563,000	1,496,000	1,428,000	---	12,487,000
12 Ministry for European Affairs and Implementation of the Electoral Manifesto	7,802,000	1,541,000	576,000	25,000	9,944,000
13 Ministry for Foreign Affairs	13,360,000	8,596,000	2,156,000	---	24,112,000
14 Ministry for Tourism	4,077,000	1,617,000	17,017,000	39,767,000	62,478,000
15 Local Government	1,282,000	260,000	34,940,000	---	36,482,000
16 Ministry for Education and Employment	3,858,000	1,113,000	86,713,000	102,954,000	194,638,000
17 Education	168,550,000	13,473,000	2,924,000	---	184,947,000
18 Ministry for Sustainable Development, the Environment and Climate Change	20,861,000	3,440,000	17,297,000	3,000,000	44,598,000
19 Ministry for Transport and Infrastructure	31,042,000	3,919,000	34,210,000	890,000	70,061,000
20 Ministry for Gozo	20,610,000	2,487,000	4,237,000	23,000	27,357,000
21 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	884,000	283,000	3,568,000	4,550,000	9,285,000
22 Industrial and Employment Relations	951,000	201,000	12,000	121,000	1,285,000
23 Ministry for the Economy, Investment and Small Business	2,595,000	902,000	21,946,000	7,589,000	33,032,000
24 Trade Services	1,412,000	209,000	275,000	---	1,896,000
25 Ministry for the Family and Social Solidarity	4,072,000	702,000	21,362,000	19,007,000	45,143,000
26 Social Policy	5,367,000	1,353,000	227,563,000	---	234,283,000
27 Social Security Benefits	---	---	828,560,000	---	828,560,000
28 Social Welfare Standards	859,000	182,000	16,000	---	1,057,000
29 Elderly and Community Care	36,074,000	10,804,000	18,869,000	---	65,747,000
30 Ministry for Home Affairs and National Security	4,334,000	912,000	13,518,000	1,880,000	20,644,000
31 Armed Forces of Malta	34,149,000	6,582,000	340,000	---	41,071,000
32 Police	48,735,000	4,373,000	---	---	53,108,000
33 Correctional Services	5,818,000	2,193,000	863,000	---	8,874,000

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34 Probation and Parole	651,000	112,000	---	---	763,000
35 Civil Protection	3,630,000	826,000	54,000	---	4,510,000
36 Land and Public Registry Division	2,588,000	449,000	850,000	---	3,887,000
37 Ministry for Finance	4,477,000	1,868,000	93,582,000	4,285,000	104,212,000
38 Treasury	1,327,000	410,000	7,308,000	---	9,045,000
39 Pensions	---	---	92,160,000	---	92,160,000
41 Inland Revenue	4,696,000	1,733,000	380,000	1,050,000	7,859,000
42 V.A.T.	3,007,000	925,000	2,138,000	---	6,070,000
43 Customs	8,788,000	1,188,000	700,000	---	10,676,000
44 Contracts	1,037,000	194,000	80,000	---	1,311,000
45 Economic Policy	804,000	258,000	41,000	---	1,103,000
46 Ministry for Energy and the Conservation of Water	1,526,000	488,000	27,685,000	12,500,000	42,199,000
47 Ministry for Health	186,593,000	47,690,000	106,211,000	42,657,000	383,151,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	663,296,000	131,742,000	1,677,762,000	253,375,000	2,726,175,000 *

NOTE

* Programmes and Initiatives Category includes EFSF Credit Line Facility.