

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE
Ministry for Sustainable Development,
the Environment and Climate Change

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2012	2013	2014
	€	€	€

**18 Ministry for Sustainable Development,
the Environment and Climate Change**

Licences, Taxes and Fines

0269 Miscellaneous fines	0	10,000	3,000
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Fees of Office

0301 Attestations, certificates, permits, etc.	156,739	225,000	272,000
0302 Abattoir fees	199,012	200,000	220,000
0303 Quarantine fees	2,725	30,000	30,000
0345 Participation fees in Department's tenders	---	1,000	1,000
0349 Miscellaneous fees	3,736	20,000	30,000

Reimbursements

0478 Registration and micro-chipping of dogs	0	90,000	10,000
0480 Sale of agricultural produce	0	64,000	60,000
0499 Miscellaneous reimbursements	53,842	22,000	50,000
[Plumbing and electrical services (a)]	69,727	2,000	---
[Sale of maps and survey sheets (a)]	1,212	1,000	---
[Lifts and airconditioning services (a)]	2,272	2,000	---
[Services rendered to Local Councils (a)]	241,617	300,000	---
[Receipts from Government workshops (a)]	45	170,000	---

Grants

0713 E.U. - EAGF Guarantee	4,076,933	5,304,000	5,635,000
0734 E.U. - Agriculture Fund for Rural Development	7,200,346	8,858,000	11,000,000
0738 E.U. - Schools Fruit and Vegetables Fund	270,067	226,000	300,000
0746 E.U. - Fisheries Control Programme	0	1,130,000	253,000
0747 E.U. - Control of Red Palm Weevil	0	200,000	60,000
0748 E.U. - Animal Disease Control Programme	21,774	250,000	375,000
0752 E.U. - Life + EU Programme (<i>InfoNitrates</i>)	0	150,000	75,000
0761 E.U. - European Maritime and Fisheries Fund (2014-2020)	---	---	400,000
0762 E.U. - 7th. Framework Programme	---	---	60,000
0798 E.U. - Agriculture Fund for Rural Development (2014-2020)	---	---	1,500,000
[E.U. - Herd Improvement Scheme]	0	350,000	---

NOTES

In 2012 shown as Ministry for Resources and Rural Affairs

(a) In 2014 shown under Vote 19 - Ministry for Transport and Infrastructure

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE

Ministry for Sustainable Development,
the Environment and Climate Change (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
18 Ministry for Sustainable Development, the Environment and Climate Change (continued)			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	100,425	300,000	200,000
<i>[Malta Resources Authority Licences, Taxes and Fines]</i>			
[Oil rental licences, fines, etc. (b)]	2,017,027	---	---
TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE	14,417,498	17,905,000	20,534,000

NOTE

(b) In 2013 shown under Vote 46 - Ministry for Energy and the Conservation of Water and
in 2014 shown under Vote 19 - Ministry for Transport and Infrastructure.