

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<b>25 Ministry for the Family and Social Solidarity</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	---	1,000	<b>50,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	---	1,000	<b>1,000</b>
<i>Total Ministry for the Family and Social Solidarity</i>	---	3,000	<b>52,000</b>
<b>26 Social Policy (a)</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	[350]	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[80]	2,000	<b>2,000</b>
<i>Total Social Policy</i>	[430]	3,000	<b>3,000</b>
<b>27 Social Security Benefits (b)</b>			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	[279,144]	230,000	<b>280,000</b>
0451 Non-contributory Old Age Pensions	[74,408]	100,000	<b>100,000</b>
0452 Contributory benefits	[10,510]	20,000	<b>20,000</b>
<i>Social Security</i>			
0191 Social Security contributions	[609,690,103]	641,000,000	<b>680,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,946,268]	500,000	<b>1,000,000</b>
<i>Total Social Security Benefits</i>	[612,000,433]	641,850,000	<b>681,400,000</b>

NOTES

(a) In 2012 shown as Revenue Vote 21 (Social Security), within the Ministry of Education, Employment and the Family.

(b) In 2012 shown as Revenue Vote 22, within the Ministry of Education, Employment and the Family.

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2012 €	Approved Estimate 2013 €	Estimate 2014 €
<b>28 Social Welfare Standards (c)</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	[32,367]	1,000	<b>1,000</b>
<i>Total Social Welfare Standards</i>	[32,367]	1,000	<b>1,000</b>
<b>29 Elderly and Community Care (d)</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	---	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	[14,188,305]	14,500,000	<b>15,300,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,548]	2,000	<b>2,000</b>
<i>Total Elderly and Community Care</i>	[14,189,853]	14,503,000	<b>15,303,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	[626,223,083]	656,360,000	<b>696,759,000</b>

NOTES

(c) In 2012 shown as Revenue Vote 23, within the Ministry of Education, Employment and the Family.

(d) In 2012 shown as Revenue Vote 42, within the Ministry for Health, the Elderly and Community Care.