

Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	277,098	4,477	1,868	93,582	4,285	104,212	49,099
Treasury	603	1,327	410	7,308	---	9,045	---
Pensions	2,160	---	---	92,160	---	92,160	---
Public Debt Servicing	---	---	---	806,130	---	806,130	---
Inland Revenue	1,080,292	4,696	1,733	380	1,050	7,859	25
V.A.T.	628,111	3,007	925	2,138	---	6,070	90
Customs	270,386	8,788	1,188	700	---	10,676	30
Contracts	303	1,037	194	80	---	1,311	5
Economic Policy	10	804	258	41	---	1,103	---
Public Credit	689,064	---	---	---	---	---	---
TOTAL	2,948,027	24,136	6,576	1,002,519	5,335	1,038,566	49,249