

Capital Programme for Financial Year 2014

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	€'000
<i>I Office of the President</i>	---	---	115	---	---	---	115	---	115
<i>II Office of the Prime Minister</i>									
OPM	---	---	1,495	---	1,006	---	2,501	---	2,501
Notary to Government	---	---	---	---	65	---	65	---	65
Government Property Division	---	---	8,505	---	---	---	8,505	---	8,505
Judicial	---	---	---	---	135	---	135	---	135
	---	---	10,000	---	1,206	---	11,206	---	11,206
<i>III Ministry for European Affairs and Implementation of the Electoral Manifesto</i>									
	209	---	3,232	---	24,087	---	27,528	---	27,528
<i>IV Ministry for Foreign Affairs</i>	---	---	820	---	507	---	1,327	---	1,327
<i>V Ministry for Tourism</i>									
Ministry	---	---	11,087	---	3,309	---	14,396	---	14,396
Institute of Tourism Studies	35	---	---	---	---	---	35	---	35
Tourism	---	25	---	---	---	---	0	25	25
Theatres	---	---	---	---	90	---	90	---	90
Culture and the Arts	---	---	---	---	465	---	465	---	465
Heritage Malta	---	---	---	---	275	---	275	---	275
Superintendence of Cultural Heritage	---	---	---	---	5	---	5	---	5
Local Government	---	---	940	---	---	---	940	---	940
	35	25	12,027	---	4,144	---	16,206	25	16,231

Capital Programme for Financial Year 2014 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development	Subsidies	Development	Subsidies	Development	Subsidies	Development	Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<i>VI Ministry for Education and Employment</i>									
Ministry	---	---	21,694	---	15,872	---	37,566	---	37,566
University of Malta and Junior College	---	---	---	---	4,500	---	4,500	---	4,500
Malta College of Arts, Science and Technology	---	---	---	---	500	---	500	---	500
Examinations Department	---	---	---	---	5	---	5	---	5
Foundation for Tomorrow's Schools	---	---	---	---	6,720	---	6,720	---	6,720
Malta Council for Science and Technology	---	---	---	---	2,945	---	2,945	---	2,945
Malta Libraries	---	---	---	---	45	---	45	---	45
National Archives	---	---	---	---	65	---	65	---	65
Sport	---	---	---	---	2,530	---	2,530	---	2,530
Education	---	---	---	---	1,145	---	1,145	---	1,145
	---	---	21,694	---	34,327	---	56,021	---	56,021
<i>VII Ministry for Sustainable Development, the Environment and Climate Change</i>									
Ministry	25,262	90	3,554	---	25,469	---	54,285	90	54,375
WasteServ Malta Ltd	---	---	---	---	2,820	---	2,820	---	2,820
Agriculture and Fisheries	1,805	---	---	---	---	---	1,805	---	1,805
	27,067	90	3,554	---	28,289	---	58,910	90	59,000
<i>VIII Ministry for Transport and Infrastructure</i>									
Ministry	---	---	80,029	---	2,635	---	82,664	---	82,664
Roads	---	---	10,500	---	---	---	10,500	---	10,500
Government Construction Projects	---	---	3,245	---	10	---	3,255	---	3,255
	---	---	93,774	---	2,645	---	96,419	---	96,419

Capital Programme for Financial Year 2014 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	€'000
<i>IX Ministry for Gozo</i>	95	200	7,519	---	1,777	5	9,391	205	9,596
<i>X Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</i>									
Ministry	---	---	2,292	---	1,320	---	3,612	---	3,612
Industrial and Employment Relations	---	---	5	---	---	---	5	---	5
	---	---	2,297	---	1,320	---	3,617	---	3,617
<i>XI Ministry for the Economy, Investment and Small Business</i>									
Ministry	375	---	35,164	---	131	---	35,670	0	35,670
Malta Government Investments/ MIMCOL	---	2,330	---	---	---	---	---	2,330	2,330
Malta Enterprise Corporation	---	9,210	---	---	---	---	---	9,210	9,210
Malta Industrial Parks Ltd	1,252	---	---	---	---	---	1,252	---	1,252
Trade Services	---	---	5	---	---	---	5	---	5
	1,627	11,540	35,169	---	131	---	36,927	11,540	48,467
<i>XII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	710	---	435	---	1,145	---	1,145
Housing Authority	---	---	655	---	1,120	750	1,775	750	2,525
Social Policy	---	---	15	---	---	---	15	---	15
Elderly and Community Care	---	---	---	---	1,235	---	1,235	---	1,235
	---	---	1,380	---	2,790	750	4,170	750	4,920

Capital Programme for Financial Year 2014 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<i>XIII Ministry for Home Affairs and National Security</i>									
Ministry	---	1,410	7,275	---	1,596	---	8,871	1,410	10,281
Armed Forces of Malta	---	---	140	---	3,833	---	3,973	---	3,973
Police	---	---	845	---	562	---	1,407	---	1,407
Correctional Services	---	---	185	---	---	---	185	---	185
Probation and Parole	---	---	15	---	---	---	15	---	15
Civil Protection	---	---	570	---	---	---	570	---	570
Land and Public Registry Division	---	---	75	---	---	---	75	---	75
	---	1,410	9,105	---	5,991	---	15,096	1,410	16,506
<i>XIV Ministry for Finance</i>									
Ministry	43,740	---	5,354	---	---	---	49,094	---	49,094
National Statistics Office	---	---	5	---	---	---	5	---	5
V.A.T.	---	---	90	---	---	---	90	---	90
Inland Revenue	---	---	25	---	---	---	25	---	25
Customs	---	---	30	---	---	---	30	---	30
Contracts	---	---	5	---	---	---	5	---	5
	43,740	---	5,509	---	---	---	49,249	---	49,249

Capital Programme for Financial Year 2014 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	Capital Development €'000	Subventions/ Subsidies €'000	€'000
<i>XV Ministry for Energy and the Conservation of Water</i>	---	---	20,698	---	---	---	20,698	---	20,698
<i>XVI Ministry for Health</i>									
Ministry	---	---	54,699	---	931	---	55,630	---	55,630
Health	---	---	---	---	5,125	---	5,125	---	5,125
	---	---	54,699	---	6,056	---	60,755	---	60,755
<i>Total Govt Capital Expenditure</i>	72,773	13,265	281,592	---	113,270	755	467,635	14,020	481,655