

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES  
 Ministry for Social Dialogue, Consumer Affairs  
 and Civil Liberties

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
<b>17 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</b>			
		<b>Estimate</b>	
		<b>2017</b>	
		<b>€</b>	
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>		<b>130,000</b>	
(ii) <i>New Projects</i>		---	
	206,254	61,000	<b>130,000</b>
7838 <i>Direct Management Funds [Direct Centrally Managed Funds] - EU Funds</i>	---	15,000	<b>331,000</b>
7938 <i>Direct Management Funds[Direct Centrally Managed Funds]-Malta Funds</i>	---	5,000	<b>126,000</b>
7002 <i>Improvement to buildings</i>	176,134	10,000	<b>10,000</b>
7262 <i>EU Funded Projects for NGOs - Co-financing</i>	73,690	185,000	<b>150,000</b>
<i>[EU Structural Funds 2007-2013 - EU Funds</i>	1,972,769	---	---
<i>[EU Structural Funds 2007-2013 - Malta Funds</i>	354,382	---	---
	2,783,229	276,000	<b>747,000</b>
<i>Consultative Council for the South</i>			
7371 <i>Civil and generation works</i>	---	1,000,000	<b>1,500,000</b>
<i>Malta Council for the Voluntary Sector</i>			
7372 <i>Works and Equipment at Voluntary Centres</i>	---	40,000	<b>40,000</b>
<i>Malta Laboratories Network [National Centre for Scientific and Quality Affairs</i>			
7344 <i>Works and Equipment at Laboratories</i>	352,598	350,000	<b>250,000</b>
<b>Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</b>	<b>3,135,827</b>	<b>1,666,000</b>	<b>2,537,000</b>

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES  
 Ministry for Social Dialogue, Consumer Affairs  
 and Civil Liberties (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
<b>18 Industrial and Employment Relations</b>			
7002 Improvements to buildings	2,360	5,000	<b>100,000</b>
<b>Total Industrial and Employment Relations</b>	<b>2,360</b>	<b>5,000</b>	<b>100,000</b>
<b>TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES</b>	<b>3,138,187</b>	<b>1,671,000</b>	<b>2,637,000</b>