

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE  
Ministry for Transport and Infrastructure

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

**15 Ministry for Transport and Infrastructure**

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	<b>255,000</b>			
(ii) <i>New Projects</i>	---			
		163,901	165,000	<b>255,000</b>
7840 [EU] Cohesion Fund 2014-2020 - <i>EU Funds</i>				
(i) <i>Transport Malta - Roads</i>		0	25,758,000	<b>8,500,000</b>
7940 [EU] Cohesion Fund 2014-2020 - <i>Malta Funds (A)</i>				
(i) <i>Transport Malta - Roads</i>		0	9,500,000	<b>2,090,000</b>
7841 Connecting Europe Facility - <i>EU Funds</i>				
(i) <i>Transport Malta - Roads</i>		0	203,000	<b>7,652,000</b>
7941 Connecting Europe Facility - <i>Malta Funds</i>				
(i) <i>Transport Malta - Roads</i>		0	36,000	<b>2,971,000</b>
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>		0	15,000	<b>15,000</b>
7938 Direct Management Funds [Direct Centrally Managed Funds]- <i>Malta Funds</i>		0	5,000	<b>5,000</b>
7842 EMODnet Programme - <i>EU Funds</i>				
(i) <i>Continental Shelf Department</i>		39,000	52,000	<b>37,000</b>
7942 EMODnet Programme - <i>Malta Funds</i>				
(i) <i>Continental Shelf Department</i>		2,273	10,000	<b>10,000</b>
7266 Grand Harbour Regeneration Corporation	5,020,550	4,200,000		<b>8,000,000</b>
7230 Environment Landscaping Projects	300,000	400,000		<b>400,000</b>
7329 Relocation of Works Department premises	---	250,000		<b>500,000</b>
7339 Energy Efficiency H2020 - Refurbishment/upgrading of public buildings	0	300,000		<b>60,000</b>
7384 Bighi Foreshore Development	---	---		<b>300,000</b>
[Rehabilitation of Castille Place (a)]	629,699	300,000		---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i> ]	44,611	442,000		---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i> ]	14,105	172,000		---
[Life+ Programme - <i>EU Funds</i> ]	---	52,000		---
[Life+ Programme - <i>Malta Funds</i> ]	---	40,000		---

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**15 Ministry for Transport and Infrastructure (continued)**

*Ministry (Continued)*

[EU Cohesion Fund 2007-2013 - <i>EU Funds</i>	36,988,450	---	---
[EU Cohesion Fund 2007-2013 - <i>Malta Funds</i>	8,844,618	3,000,000	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	250,478	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	97,533	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	7,147,059	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	1,707,006	270,000	---
	61,249,283	45,170,000	<b>30,795,000</b>

*Continental Shelf Directorate*

7365 Storage Facilities	---	50,000	<b>20,000</b>
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**Transport Malta**

*Roads*

Estimate  
2016  
€

7205 Road construction/improvements			
(i) <i>Construction of roads</i>	<b>6,500,000</b>		
(ii) <i>Maintenance Works</i>	<b>7,500,000</b>		
	10,447,992	13,000,000	<b>14,000,000</b>
7283 Road works relating to EU Funding	5,791,777	4,000,000	<b>3,500,000</b>
7367 Malta-Gozo link feasibility study	---	1,140,000	<b>720,000</b>
[Road works relating to CHOGM	---	2,750,000	---
	16,239,769	20,890,000	<b>18,220,000</b>
<i>Maritime</i>			
7360 Deep Water Quay	---	4,800,000	<b>6,300,000</b>
	16,239,769	25,690,000	<b>24,520,000</b>

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**15 Ministry for Transport and Infrastructure (continued)**

*Government Construction Projects*

7044 Enhancement of public areas	1,027,400	1,000,000	<b>1,000,000</b>
7002 Improvements to buildings	9,963	10,000	<b>10,000</b>
7045 Upgrading of existing storm-water systems	126,868	150,000	<b>150,000</b>
7046 Plant and equipment	89,828	50,000	<b>50,000</b>
7050 Accessibility Unit	5,763	15,000	<b>15,000</b>
7052 Upgrading works at Main Touristic Areas	648,110	800,000	<b>400,000</b>
7053 Rehabilitation projects	353,996	400,000	<b>400,000</b>
7340 Restoration of Triton Fountain	6,172	1,500,000	<b>1,000,000</b>
[Upgrade of Argotti Gardens (b)]	---	500,000	---
	<b>2,268,100</b>	<b>4,425,000</b>	<b>3,025,000</b>

**TOTAL MINISTRY FOR TRANSPORT  
AND INFRASTRUCTURE**

**79,757,152 75,335,000 58,360,000**

NOTES

(A) Shown as Item 7940 EU Cohesion Funds 2014-2020 - EU Funds in 2015

(a) Transferred from Office of the Prime Minister Capital Vote in 2015.

(b) Appearing under Ministry for Sustainable Development, the Environment and Climate Change Capital Vote in 2017