

Care of the Elderly 2017

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	21,000	Personal Emoluments		44,021
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		23,033
Consolidated Fund	78,589	Programmes and Initiatives		
		Residential Care in Private Homes	13,500	
		Home Care/Help Services Scheme	700	
		Homes for the Elderly	4,300	
		Zammit Clapp Hospital		
		- Public Private Partnership	2,500	
		Welfare Committee	3,600	
		Mellieħa Home for the Elderly	3,650	
		Outreach Initiative	80	
		Other Programmes and Initiatives	2,455	
				30,785
		Capital Expenditure		1,750
	99,589			99,589