

## Ministry for Justice, Culture and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>46,344</b>	6,885	1,303	13,648	19,849	<b>41,685</b>	<b>17,500</b>
Judicial	<b>7,684</b>	10,776	1,661	1,652	---	<b>14,089</b>	<b>670</b>
Local Government	<b>25</b>	1,338	355	40,799	---	<b>42,492</b>	<b>2,750</b>
<b>TOTAL</b>	<b>54,053</b>	<b>18,999</b>	<b>3,319</b>	<b>56,099</b>	<b>19,849</b>	<b>98,266</b>	<b>20,920</b>