

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
29 Ministry for the Family and Social Solidarity			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	50	1,000	1,000
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	0	75,000	80,000
<i>Grants</i>			
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	433,913	704,000	606,000
0767 EU - Direct Centrally Managed Funds	---	---	15,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	193,670	2,000	2,000
Total Ministry for the Family and Social Solidarity	627,633	782,000	704,000
30 Social Policy			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	100	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,130	2,000	2,000
Total Social Policy	2,230	3,000	3,000
31 Social Security Benefits			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	548,060	400,000	600,000
0451 Non-contributory Old Age Pensions	139,234	120,000	120,000
0452 Contributory benefits	79,293	30,000	60,000
<i>Social Security</i>			
0191 Social Security contributions	739,583,040	785,700,000	841,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,951,461	1,145,000	1,300,000
Total Social Security Benefits	742,301,088	787,395,000	843,080,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
 Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
32 Pensions (a)			
<i>Reimbursements</i>			
0479 Reimbursement of pensions by Public Entities	[0]	[150,000]	150,000
0499 Miscellaneous reimbursements	[8,029]	[28,000]	28,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,068,203]	[400,000]	400,000
Total Pensions	[1,076,232]	[578,000]	578,000
33 Social Welfare Standards			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	28,473	3,000	3,000
Total Social Welfare Standards	28,473	3,000	3,000
34 Elderly and Community Care			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	1,050	1,000	1,000
<i>Reimbursements</i>			
0471 Homes/Institutions for the elderly	17,943,010	19,200,000	21,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	66	2,000	2,000
Total Elderly and Community Care	17,944,126	19,203,000	21,003,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	760,903,550	807,386,000	865,371,000

NOTE

(a) In 2015 shown as Revenue Vote 30 and in 2016 shown as Revenue Vote 24 within the Ministry for Finance.