

Abstract of Capital Expenditure

<i>Vote</i>	Actual	2016		Estimate 2017 €
	Expenditure	Approved	Revised	
	2015 €	Estimate €	Estimate €	
I <u>Office of the President</u>	122,000	217,000	217,000	172,000
II <u>House of Representatives</u>	---	---	---	254,000
III <u>Office of the Prime Minister</u>	14,893,823	10,945,000	11,081,000	21,394,000
IV <u>Ministry for European Affairs and Implementation of the Electoral Manifesto</u>	38,162,811	70,551,000	54,636,000	38,038,000
V <u>Ministry for Foreign Affairs</u>	2,049,727	1,582,000	1,809,000	1,366,000
VI <u>Ministry for Education and Employment</u>	83,484,100	33,051,000	38,463,000	42,297,000
VII <u>Ministry for Transport and Infrastructure</u>	79,757,152	75,335,000	69,293,000	58,360,000
VIII <u>Ministry for Gozo</u>	14,510,939	6,364,000	5,418,000	9,241,000
IX <u>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</u>	3,138,187	1,671,000	1,260,000	2,637,000
X <u>Ministry for the Economy, Investment and Small Business</u>	60,422,134	32,579,000	36,547,000	25,384,000
XI <u>Ministry for Finance</u>	64,819,121	44,392,000	43,032,000	65,546,000
XII <u>Ministry for the Family and Social Solidarity</u>	5,622,536	5,358,000	5,680,000	6,575,000
XIII <u>Ministry for Justice, Culture and Local Government</u>	23,856,151	10,162,000	9,317,000	20,920,000
XIV <u>Ministry for Tourism</u>	4,268,809	6,707,000	15,248,000	6,705,000
XV <u>Ministry for Home Affairs and National Security</u>	23,861,199	23,540,000	25,130,000	17,756,000
XVI <u>Ministry for Sustainable Development, the Environment and Climate Change</u>	95,467,205	40,722,000	36,988,000	44,607,000
XVII <u>Ministry for Competitiveness and Digital, Maritime and Services Economy</u>	[15,165,234]	[14,820,000]	[15,200,000]	15,132,000
XVIII <u>Ministry for [Energy and] Health</u>	108,104,090	28,164,000	25,538,000	18,143,000
Total Capital Expenditure	622,539,984	391,340,000	379,657,000	394,527,000