

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

Ministry for Justice, Culture and Local Government

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

35 Ministry for Justice, Culture and Local Government

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	463,000			
(ii) <i>New Projects</i>	100,000			
		360,690	308,000	563,000
7809 EEA / Norwegian Financial Mechanisms 2009-2014 - EEA/Norw Funds (a)				
(i) <i>Heritage Malta</i>	433,000			
		86,182	270,000	433,000
7909 EEA / Norwegian Financial Mechanisms 2009-2014 - Malta Funds (a)				
(i) <i>Heritage Malta</i>	251,000			
		24,200	104,000	251,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>		---	---	2,000,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>		---	---	1,200,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>		0	15,000	86,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>		0	5,000	57,000
7002 Improvements to Buildings		128,970	230,000	150,000
7237 EU Funded Projects in Localities - Co-Financing		359,131	400,000	400,000
7048 Restoration of Forts, Fortifications and Historical Places		913,899	2,500,000	1,900,000
7142 Works at Office of the Attorney General and Permanent Commission Against Corruption		22,370	100,000	150,000
7223 National Identity Management Systems (a)		[4,389,759]	[4,000,000]	4,500,000
7378 Identity Malta Agency - ICT (b)		---	[5,000,000]	1,300,000
7354 Jesuits Church and Collegium Restoration Project [Restoration of the Jesuits Church in Valletta]		0	700,000	800,000
7388 Grand Salon for Costume, Fashion and Film		---	---	100,000
7389 MUZA - The National Community Art Museum		---	---	1,000,000
[EU Structural Funds 2007-2013 - <i>EU Funds</i>]		12,892,793	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>]		5,834,513	1,150,000	---
		20,622,748	5,782,000	14,890,000
<i>Notary to Government</i>				
7300 Conservation of Notarial Archives		0	50,000	50,000

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and Local Government (continued)

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	2015	2016	2017
	€	€	€
35 Ministry for Justice, Culture and Local Government (continued)			
<i>Theatres</i>			
7163 Upgrading of Manoel Theatre	569,700	400,000	400,000
<i>Culture and the Arts</i>			
7298 Malta Carnival Experience [Carnival Village]	80,000	800,000	150,000
7321 St James Cavalier	23,741	140,000	100,000
7322 Improvements at Pjazza Teatru Rjal	50,000	70,000	100,000
7355 Design Cluster	64,017	10,000	500,000
7356 Rock Bands Rehearsal Venue	30,000	30,000	30,000
7374 Malta International Contemporary Art Space (MiCAS)	---	10,000	100,000
7375 Culture Hub	---	75,000	100,000
7390 Works at Arts Council Malta	---	---	110,000
	247,758	1,135,000	1,190,000
<i>National Orchestra Ltd</i>			
7297 Improvements at Robert Samut Hall	150,000	150,000	150,000
<i>Heritage Malta</i>			
7033 Improvements at Museums and Historical Sites, and Restoration Works	881,000	600,000	500,000
7270 Restoration of Fort St. Angelo	118,405	100,000	70,000
7376 National Monuments	0	400,000	200,000
	999,405	1,100,000	770,000
<i>Superintendence of Cultural Heritage</i>			
7377 Head Offices for the Superintendence of Cultural Heritage	---	50,000	50,000
Total Ministry for Justice and Local Government	22,589,611	8,667,000	17,500,000

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 Ministry for Justice, Culture
 and Local Government (continued)

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<i>Details of Expenditure</i>	Actual	Approved	
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	2015	2016	2017
	€	€	€
36 Judicial			
7181 Law Courts - Construction and Improvement Works, and Equipment	199,133	200,000	200,000
7357 Justice Reform	164,412	155,000	350,000
7847 Justice Programme - <i>EU Funds</i>	---	95,000	81,000
7947 Justice Programme - <i>Malta Funds</i>	---	45,000	39,000
[Premises for the Judiciary]	9,619	---	---
Total Judicial	373,164	495,000	670,000
37 Local Government			
7267 Local Councils Special Funds - Roads	893,376	1,000,000	500,000
7391 National Councils Road Resurfacing Programme	---	---	450,000
7392 Local Councils Capital Projects	---	---	1,600,000
7395 Construction of a Civic Centre at Ħaż-Żebbug	---	---	200,000
Total Local Government	893,376	1,000,000	2,750,000
TOTAL MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT	23,856,151	10,162,000	20,920,000

NOTES:

(a) Shown under Ministry for Home Affairs and National Security Capital Vote in 2015 and 2016.

(b) Shown under Ministry for Home Affairs and National Security Capital Vote in 2016.