

MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO

Ministry for European Affairs and

Implementation of the Electoral Manifesto

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

**11 Ministry for European Affairs and Implementation of
the Electoral Manifesto**

	Estimate 2017 €			
7001 ICT				
(i) <i>Operational I.T.</i>	375,000			
(ii) <i>New Projects</i>	---			
		243,376	330,000	375,000
7809 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i>				
(i) <i>Planning and Priorities Co-Ordination Division</i>		33,325	51,000	83,000
7909 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i>				
(i) <i>Planning and Priorities Co-Ordination Division</i>		5,046	13,000	24,000
7826 European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds (A)</i>				
(i) <i>Funds and Programmes Division</i>		0	173,000	704,000
7926 European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds (B)</i>				
(i) <i>Funds and Programmes Division</i>		0	100,000	366,000
7828 [EU] Internal Security Fund - Borders and Visa - <i>EU Funds</i>		0	9,927,000	12,700,000
7928 [EU] Internal Security Fund - Borders and Visa - <i>Malta Funds</i>		0	6,900,000	4,565,000
7829 [EU] Internal Security Fund - Police - <i>EU Funds</i>		0	3,500,000	1,800,000
7929 [EU] Internal Security Fund - Police - <i>Malta Funds</i>		0	1,500,000	915,000
7830 Asylum, Migration and Integration Fund [Asylum and Migration Fund] - <i>EU Funds</i>		0	3,000,000	2,790,000
7930 Asylum, Migration and Integration Fund [Asylum and Migration Fund] - <i>Malta Funds</i>		0	1,360,000	834,000
7835 Fund for the European Aid to the Most Deprived 2014-2020 - <i>EU Funds</i>		0	46,000	25,000
7935 Fund for the European Aid to the Most Deprived 2014-2020 - <i>Malta Funds</i>		0	18,000	10,000
7836 [EU] Structural Funds 2014-2020 - <i>EU Funds</i>		0	27,800,000	9,350,000
7936 [EU] Structural Funds 2014-2020 - <i>Malta Funds</i>		0	12,775,000	2,570,000

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**11 Ministry for European Affairs and Implementation of
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7837 [EU] European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	12,634	98,000	131,000
7937 [EU] European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	56,035	61,000	109,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>	0	15,000	15,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>	0	5,000	5,000
7850 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>	---	---	475,000
7950 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	---	---	95,000
7951 ERASMUS+ - <i>Malta Funds</i>	---	---	47,000
7319 Improvements to Property	49,999	200,000	50,000
[External Borders Fund - <i>EU Funds</i>	20,012,922	975,000	---
[External Borders Fund - <i>Malta Funds</i>	8,333,081	323,000	---
[European Refugee Fund III - <i>EU Funds</i>	1,887,004	648,000	---
[European Refugee Fund III - <i>Malta Funds</i>	555,434	305,000	---

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**11 Ministry for European Affairs and Implementation of
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[European Return Fund - <i>EU Funds</i>	247,572	169,000	---
[European Return Fund - <i>Malta Funds</i>	77,016	59,000	---
[European Fund for the Integration of Third Country Nationals - <i>EU Funds</i>	220,971	158,000	---
[European Fund for the Integration of Third Country Nationals - <i>Malta Funds</i>	58,170	42,000	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	4,935,861	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	1,139,592	---	---
[EU Fisheries Fund - <i>EU Funds</i>	187,276	---	---
[EU Fisheries Fund - <i>Malta Funds</i>	83,397	---	---
[Swiss Fund - <i>Swiss Funds</i>	13,928	---	---
[Swiss Fund - <i>Malta Funds</i>	2,401	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	5,414	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	2,357	---	---

**TOTAL MINISTRY FOR EUROPEAN AFFAIRS AND
IMPLEMENTATION OF THE ELECTORAL MANIFESTO**

38,162,811 70,551,000 **38,038,000**

NOTES:

(A) Shown as Item 7844 European Maritime Fisheries Fund 2014-2020 - EU Funds in 2015.

(B) Shown as Item 7845 European Maritime Fisheries Fund 2014-2020 - Malta Funds in 2015.