

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	704	5,297	1,073	28,136	34,722	69,228	4,775
Social Policy	3	6,330	1,416	280,263	---	288,009	30
Social Security Benefits	843,080	---	---	927,730	---	927,730	---
Pensions	578	---	---	93,193	---	93,193	---
Social Welfare Standards	3	1,074	180	68	---	1,322	20
Elderly and Community Care	21,003	44,021	23,033	30,785	---	97,839	1,750
TOTAL	865,371	56,722	25,702	1,360,175	34,722	1,477,321	6,575