

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
<b>05 Office of the Prime Minister</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
[Environment and Planning Review Tribunal Fees]	0	---	---
<i>Reimbursements</i>			
0477 Infrastructure fees	3,866,078	2,500,000	<b>2,500,000</b>
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds (a)	[0]	[15,000]	<b>15,000</b>
0777 ERANETMED	---	---	<b>26,000</b>
0778 INTERREG-Med	---	---	<b>91,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	435,593	182,000	<b>182,000</b>
[CHOGM]	10,000	10,000	---
	<b>4,311,671</b>	<b>2,693,000</b>	<b>2,815,000</b>
<b>Lands Authority [Government Property Division]</b>			
<b>[Land Department]</b>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	32,983	303,000	<b>150,000</b>
0345 Participation fees in Departmental tenders	21,561	12,000	<b>20,000</b>
<i>Rents</i>			
0611 Rent of rural tenements	265,811	280,000	<b>290,000</b>
0612 Perpetual leases	277,676	500,000	<b>350,000</b>
0613 Rent of residential tenements	1,895,278	2,200,000	<b>2,600,000</b>
0614 Rent of non-residential tenements	2,788,540	1,600,000	<b>1,600,000</b>
0615 Rent of commercial tenements	14,992,727	17,400,000	<b>18,000,000</b>
0616 Rent of property occupied by Government Departments	5,675,366	6,300,000	<b>6,700,000</b>
0617 Payments for encroachment on Government property	927,410	700,000	<b>1,100,000</b>
0619 Rent from ex-Church property	2,438,721	1,700,000	<b>2,500,000</b>
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	11,444,405	14,850,000	<b>10,000,000</b>
0999 Miscellaneous receipts	80,187	10,000	<b>20,000</b>
<b>Total Lands Authority [Government Property Division]</b>	<b>40,840,665</b>	<b>45,855,000</b>	<b>43,330,000</b>
<b>Total Office of the Prime Minister</b>	<b>45,152,336</b>	<b>48,548,000</b>	<b>46,145,000</b>

NOTE

(a) In 2015 shown as Revenue Vote 37 and in 2016 shown as Revenue Vote 31 Ministry for Energy and Health.

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<b>06 Public Service Commission</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	<b>1,000</b>
<b>Total Public Service Commission</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<b>07 Information</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0435 Sale of Government Gazette	2,771	5,000	<b>3,000</b>
0436 Sale of publications/reproductions	4,173	4,000	<b>4,000</b>
0437 Photocopying and other services	1,211	2,000	<b>2,000</b>
0473 Adverts in Government Gazette	360,354	360,000	<b>360,000</b>
0499 Miscellaneous reimbursements	7,431	28,000	<b>28,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,041	1,000	<b>1,000</b>
<b>Total Information</b>	<b>377,981</b>	<b>401,000</b>	<b>399,000</b>
<b>08 Government Printing Press</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0438 Jobbing	421,040	400,000	<b>500,000</b>
<b>Total Government Printing Press</b>	<b>421,040</b>	<b>401,000</b>	<b>501,000</b>
<b>09 Electoral Office</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	810	2,000	<b>2,000</b>
<b>Total Electoral Office</b>	<b>810</b>	<b>3,000</b>	<b>3,000</b>

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<b>10 Energy and Projects [Ministry for Energy and Health (a)]</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	[130]	[1,000]	<b>1,000</b>
<i>Reimbursements</i>			
0482 Reimbursement of Waste Water Purification cost from Water Services Corporation	[0]	[200,000]	<b>200,000</b>
0486 PV Communal Farm	---	---	<b>1,345,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[10,608,383]	[17,000]	<b>17,000</b>
<i>Regulator for Energy and Water Services</i>			
0351 Swimming Pools - Licences / Permits	[96,776]	[730,000]	<b>150,000</b>
<i>[Grants</i>			
[EU - 7th Framework Programme	---	[87,000]	---
<b>Total Energy and Projects [Ministry for Energy and Health</b>	<b>[10,705,289]</b>	<b>[1,050,000]</b>	<b>1,713,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>45,952,167</b>	<b>49,354,000</b>	<b>48,762,000</b>

NOTE

(a) In 2015 shown as Revenue Vote 37 and in 2016 shown as Revenue Vote 31 Ministry for Energy and Health.