

Care of the Elderly 2017

	€000		€000	€000
<i>Source of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	21,000	<u>Personal Emoluments</u>		44,021
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>		23,033
<u>Consolidated Fund</u>	78,589	<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	13,500	
		<u>Home Care/Help Services Scheme</u>	700	
		<u>Homes for the Elderly</u>	4,300	
		<u>Zammit Clapp Hospital</u>		
		<u>- Public Private Partnership</u>	2,500	
		<u>Welfare Committee</u>	3,600	
		<u>Mellieħa Home for the Elderly</u>	3,650	
		<u>Outreach Initiative</u>	80	
		<u>Other Programmes and Initiatives</u>	2,455	
				30,785
		<u>Capital Expenditure</u>		1,750
	<u>99,589</u>			<u>99,589</u>