

## Abstract of Revenue Projections

<i>Revenue by Vote</i>	Revised 2016 €'000	Estimate 2017 €'000	Projections 2018 €'000	Projections 2019 €'000
1 Office of the President		2	2	2
2 House of Representatives	2	2	2	2
5 Office of the Prime Minister	43,457	48,630	48,346	48,346
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	264	64	64	64
12 Ministry for Foreign Affairs	1,175	1,487	1,497	1,497
13 Ministry for Education and Employment	500	319	319	319
15 Ministry for Transport and Infrastructure	112,961	121,409	124,909	128,684
16 Ministry for Gozo	654	651	651	651
17 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	160	158	58	58
19 Ministry for the Economy, Investment and Small Business	66,541	1,957	1,957	1,957
21 Ministry for Finance	2,485,498	2,629,191	2,765,141	2,868,873
<i>of which:</i>				
Income Tax	1,246,000	1,316,350	1,400,850	1,464,850
V.A.T.	735,000	774,830	831,830	868,830
Customs and Excise	284,420	307,000	309,000	310,000
29 Ministry for the Family and Social Solidarity	819,442	864,750	906,730	946,730
<i>of which:</i>				
Social Security Contributions	798,000	841,000	882,000	921,000
35 Ministry for Justice, Culture and Local Government	6,930	53,886	34,905	35,130
38 Ministry for Tourism	2,331	2,501	2,601	2,701
39 Ministry for Home Affairs and National Security	59,266	6,310	6,410	6,410
45 Ministry for Sustainable Development, the Environment and Climate Change	1,775	2,044	2,044	2,044
46 Ministry for Competitiveness and Digital, Maritime and Services Economy	---	60,351	66,406	69,451
47 Ministry for Health	1,530	1,958	2,025	2,090
<b>TOTAL RECURRENT REVENUE</b>	3,602,486	3,795,670	3,964,067	4,115,009
<b>NON-ORDINARY REVENUE</b>	613,115	600,891	590,891	500,891
<b>FOREIGN FUNDING</b>	81,402	91,933	152,700	152,700
<b>OTHER REVENUES</b>	---	---	20,000	30,000
<b>TOTAL REVENUE</b>	4,297,003	4,488,494	4,727,658	4,798,600