

Abstract of Revenue

	Actual Revenue 2015 €	2016		Estimate 2017 €
		Approved Estimate €	Revised Estimate €	
Tax Revenue				
Direct - <u>Income Tax</u>	1,184,627,755	1,206,700,000	1,246,000,000	1,316,350,000
<u>Social Security</u>	739,583,040	785,700,000	798,000,000	841,000,000
Indirect - <u>Customs and Excise Duties</u>	290,404,790	283,980,000	284,420,000	307,000,000
<u>Licences, Taxes and Fines</u>	280,871,708	274,458,000	297,113,000	303,124,000
<u>Value Added Tax</u>	699,998,113	729,000,000	735,000,000	774,830,000
<i>Total Tax Revenue</i>	3,195,485,406	3,279,838,000	3,360,533,000	3,542,304,000
Non-Tax Revenue				
<u>Fees of Office</u>	51,722,554	51,150,000	60,974,000	53,740,500
<u>Reimbursements</u>	28,794,338	30,195,000	30,095,000	33,887,000
<u>Central Bank of Malta</u>	48,000,000	50,000,000	50,000,000	50,000,000
<u>Rents</u>	29,261,529	30,680,000	31,374,000	33,140,000
<u>Dividends on Investment / Receipts</u>	34,935,951	37,150,000	39,376,000	47,800,000
<u>Interest on Loans made by Government</u>	360,571	356,000	358,500	2,201,146
<u>Grants</u>	176,164,698	99,468,000	81,402,000	91,933,000
<u>Miscellaneous Receipts</u>	70,073,274	33,592,000	29,775,431	32,597,000
<u>[Public Corporations</u>	0	815,000	0	---
<i>Total Non-Tax Revenue</i>	439,312,915	333,406,000	323,354,931	345,298,646
Total Recurrent Revenue	3,634,798,321	3,613,244,000	3,683,887,931	3,887,602,646
<u>Local Loans</u>	473,234,600	600,000,000	600,000,000	600,000,000
<u>Repayment of loans made by Government</u>	40,416,000	11,986,000	11,984,000	2,000
<u>Receipts from Sale of Shares [Extraordinary Receipts</u>	757,535	889,000	1,131,000	889,000
GRAND TOTAL	4,149,206,456	4,226,119,000	4,297,002,931	4,488,493,646