

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€

05 Office of the Prime Minister

Fees of Office

0345 Participation fees in Departmental tenders	0	1,000	1,000
[Environment and Planning Review Tribunal Fees]	0	---	---

Reimbursements

0477 Infrastructure fees	3,866,078	2,500,000	2,500,000
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Grants

0767 EU - Direct Centrally Managed Funds (a)	[0]	[15,000]	15,000
0777 ERANETMED	---	---	26,000
0778 INTERREG-Med	---	---	91,000

Miscellaneous Receipts

0999 Miscellaneous receipts	435,593	182,000	182,000
[CHOGM]	10,000	10,000	---

4,311,671	2,693,000	2,815,000
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Lands Authority [Government Property Division

[Land Department

Fees of Office

0316 Fees on contracts/Notarial fees	32,983	303,000	150,000
0345 Participation fees in Departmental tenders	21,561	12,000	20,000

Rents

0611 Rent of rural tenements	265,811	280,000	290,000
0612 Perpetual leases	277,676	500,000	350,000
0613 Rent of residential tenements	1,895,278	2,200,000	2,600,000
0614 Rent of non-residential tenements	2,788,540	1,600,000	1,600,000
0615 Rent of commercial tenements	14,992,727	17,400,000	18,000,000
0616 Rent of property occupied by Government Departments	5,675,366	6,300,000	6,700,000
0617 Payments for encroachment on Government property	927,410	700,000	1,100,000
0619 Rent from ex-Church property	2,438,721	1,700,000	2,500,000

Miscellaneous Receipts

0902 Sale of Government lands, etc.	11,444,405	14,850,000	10,000,000
0999 Miscellaneous receipts	80,187	10,000	20,000

Total Lands Authority [Government Property Division

40,840,665	45,855,000	43,330,000
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Total Office of the Prime Minister

45,152,336	48,548,000	46,145,000
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NOTE

(a) In 2015 shown as Revenue Vote 37 and in 2016 shown as Revenue Vote 31 Ministry for Energy and Health.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
06 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	1,000	1,000
07 Information			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0435 Sale of Government Gazette	2,771	5,000	3,000
0436 Sale of publications/reproductions	4,173	4,000	4,000
0437 Photocopying and other services	1,211	2,000	2,000
0473 Adverts in Government Gazette	360,354	360,000	360,000
0499 Miscellaneous reimbursements	7,431	28,000	28,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,041	1,000	1,000
Total Information	377,981	401,000	399,000
08 Government Printing Press			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0438 Jobbing	421,040	400,000	500,000
Total Government Printing Press	421,040	401,000	501,000
09 Electoral Office			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	810	2,000	2,000
Total Electoral Office	810	3,000	3,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
10 Energy and Projects [Ministry for Energy and Health (a)]			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	[130]	[1,000]	1,000
<i>Reimbursements</i>			
0482 Reimbursement of Waste Water Purification cost from Water Services Corporation	[0]	[200,000]	200,000
0486 PV Communal Farm	---	---	1,345,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[10,608,383]	[17,000]	17,000
<i>Regulator for Energy and Water Services</i>			
0351 Swimming Pools - Licences / Permits	[96,776]	[730,000]	150,000
<i>[Grants]</i>			
[EU - 7th Framework Programme	---	[87,000]	---
Total Energy and Projects [Ministry for Energy and Health	[10,705,289]	[1,050,000]	1,713,000
TOTAL OFFICE OF THE PRIME MINISTER	45,952,167	49,354,000	48,762,000

NOTE

(a) In 2015 shown as Revenue Vote 37 and in 2016 shown as Revenue Vote 31 Ministry for Energy and Health.