

MINISTRY FOR COMPETITIVENESS AND DIGITAL,
MARITIME AND SERVICES ECONOMY
Ministry for Competitiveness and Digital,
Maritime and Services Economy

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

46 Ministry for Competitiveness and Digital, Maritime and Services Economy

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT (a)				
(i) <i>Operational I.T.</i>	43,000			
(ii) <i>New Projects</i>	880,000			
		[569,233]	[720,000]	923,000
7202 ICT Core Services Agreement (b)		[13,012,000]	[12,800,000]	12,300,000
7311 E-Government (b)		[875,000]	[700,000]	900,000
7330 Implementing Digital Malta (b)		[709,001]	[600,000]	700,000
7002 Improvement to buildings		---	---	100,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>				
(i) <i>Malta Communication Authority</i>		---	---	37,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>				
(i) <i>Malta Communication Authority</i>		---	---	10,000
7841 Connecting Europe Facility - <i>EU Funds</i>				
(i) <i>Malta Communication Authority</i>	46,000			
(ii) <i>Malta Information Technology Agency</i>	50,000			
		---	---	96,000
7941 Connecting Europe Facility - <i>Malta Funds</i>				
(i) <i>Malta Communication Authority</i>		---	---	46,000
7838 Direct Management Funds - <i>EU Funds</i>		---	---	15,000
7938 Direct Management Funds - <i>Malta Funds</i>		---	---	5,000
TOTAL MINISTRY FOR COMPETITIVENESS, AND DIGITAL, MARITIME AND SERVICES ECONOMY		[15,165,234]	[14,820,000]	15,132,000

NOTES

a) Shown within Item 7001 ICT under Ministry for the Economy, Investment and Small Business in 2015 and 2016

b) Shown under Ministry for the Economy, Investment and Small Business in 2015 and 2016