

Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	94,104	4,860	1,717	140,006	6,020	152,603	64,693
Treasury	307	1,603	410	11,630	---	13,643	100
Public Debt Servicing	---	---	---	646,958	---	646,958	---
Inland Revenue	1,436,739	4,574	2,360	400	1,047	8,381	50
V.A.T.	778,841	3,421	1,054	1,750	---	6,225	40
Customs	312,003	9,300	1,464	750	---	11,514	608
Contracts	64	1,411	213	92	---	1,716	55
Economic Policy	20	986	357	41	---	1,384	---
Public Credit	649,068	---	---	---	---	---	---
TOTAL	3,271,146	26,155	7,575	801,627	7,067	842,424	65,546