

## Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	<b>94,104</b>	4,860	1,717	140,006	6,020	<b>152,603</b>	<b>64,693</b>
Treasury	<b>307</b>	1,603	410	11,630	---	<b>13,643</b>	<b>100</b>
Public Debt Servicing	---	---	---	646,958	---	<b>646,958</b>	---
Inland Revenue	<b>1,436,739</b>	4,574	2,360	400	1,047	<b>8,381</b>	<b>50</b>
V.A.T.	<b>778,841</b>	3,421	1,054	1,750	---	<b>6,225</b>	<b>40</b>
Customs	<b>312,003</b>	9,300	1,464	750	---	<b>11,514</b>	<b>608</b>
Contracts	<b>64</b>	1,411	213	92	---	<b>1,716</b>	<b>55</b>
Economic Policy	<b>20</b>	986	357	41	---	<b>1,384</b>	---
Public Credit	<b>649,068</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>3,271,146</b>	<b>26,155</b>	<b>7,575</b>	<b>801,627</b>	<b>7,067</b>	<b>842,424</b>	<b>65,546</b>