

Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE				
		RECURRENT				
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent
	€	€	€	€	€	€
39 <u>Ministry</u>	894,000	4,312,000	974,000	5,368,000	3,000,000	13,654,000
40 <u>Armed Forces of Malta</u>	2,738,000	41,639,000	7,542,000	378,000	---	49,559,000
41 <u>Police</u>	2,495,000	54,632,000	4,319,000	---	---	58,951,000
42 <u>Correctional Services</u>	---	8,321,000	2,292,000	1,125,000	---	11,738,000
43 <u>Probation and Parole</u>	---	935,000	193,000	---	---	1,128,000
44 <u>Civil Protection</u>	223,000	4,975,000	826,000	65,000	---	5,866,000
TOTAL	6,350,000	114,814,000	16,146,000	6,936,000	3,000,000	140,896,000

CAPITAL
€

5,246,000

7,450,000

450,000

1,200,000

10,000

3,400,000

17,756,000
