

Abstract of Revenue

		Actual	2016		
		Revenue	Approved	Revised	Estimate
		2015	Estimate	Estimate	2017
		€	€	€	€
<i>Tax Revenue</i>					
Direct -	Income Tax	1,184,627,755	1,206,700,000	1,246,000,000	1,316,350,000
	Social Security	739,583,040	785,700,000	798,000,000	841,000,000
Indirect -	Customs and Excise Duties	290,404,790	283,980,000	284,420,000	307,000,000
	Licences, Taxes and Fines	280,871,708	274,458,000	297,113,000	303,124,000
	Value Added Tax	699,998,113	729,000,000	735,000,000	774,830,000
	<i>Total Tax Revenue</i>	3,195,485,406	3,279,838,000	3,360,533,000	3,542,304,000
<i>Non-Tax Revenue</i>					
	Fees of Office	51,722,554	51,150,000	60,974,000	53,740,500
	Reimbursements	28,794,338	30,195,000	30,095,000	33,887,000
	Central Bank of Malta	48,000,000	50,000,000	50,000,000	50,000,000
	Rents	29,261,529	30,680,000	31,374,000	33,140,000
	Dividends on Investment / Receipts	34,935,951	37,150,000	39,376,000	47,800,000
	Interest on Loans made by Government	360,571	356,000	358,500	2,201,146
	Grants	176,164,698	99,468,000	81,402,000	91,933,000
	Miscellaneous Receipts	70,073,274	33,592,000	29,775,431	32,597,000
	[Public Corporations	0	815,000	0	---
	<i>Total Non-Tax Revenue</i>	439,312,915	333,406,000	323,354,931	345,298,646
	<i>Total Recurrent Revenue</i>	3,634,798,321	3,613,244,000	3,683,887,931	3,887,602,646
	Local Loans	473,234,600	600,000,000	600,000,000	600,000,000
	Repayment of loans made by Government	40,416,000	11,986,000	11,984,000	2,000
	Receipts from Sale of Shares [Extraordinary Receipts	757,535	889,000	1,131,000	889,000
	<i>GRAND TOTAL</i>	4,149,206,456	4,226,119,000	4,297,002,931	4,488,493,646