

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2016		Estimate 2017
	Expenditure	Approved	Revised	
	2015			
	€	€	€	€
1 Office of the President	4,001,173	3,868,000	4,314,000	4,345,000
2 House of Representatives	3,699,214	9,194,000	6,663,000	10,034,000
3 Office of the Ombudsman	1,139,991	1,025,000	1,025,000	1,100,000
4 National Audit Office	2,700,000	2,900,000	2,900,000	3,150,000
5 Office of the Prime Minister	32,626,469	27,201,000	33,671,000	34,357,000
6 Public Service Commission	561,058	681,000	634,000	653,000
7 Information	1,236,957	1,350,000	1,202,000	1,246,000
8 Government Printing Press	1,323,950	1,434,000	1,335,000	1,393,000
9 Electoral Office	7,795,468	2,099,000	2,012,000	2,267,000
10 Energy and Projects	---	---	---	70,463,000
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	15,214,813	32,867,000	33,416,000	44,989,000
12 Ministry for Foreign Affairs	23,632,290	30,326,000	28,818,000	32,728,000
13 Ministry for Education and Employment	228,029,465	242,364,000	252,922,000	268,222,000
14 Education	204,430,001	216,059,000	216,202,000	225,241,000
15 Ministry for Transport and Infrastructure	84,548,963	95,149,000	94,203,000	96,077,000
16 Ministry for Gozo	27,464,976	29,759,000	28,914,000	30,903,000
17 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	12,257,073	12,043,000	12,990,000	14,087,000
18 Industrial and Employment Relations	1,218,990	1,419,000	1,521,000	1,585,000
19 Ministry for the Economy, Investment and Small Business	34,488,548	34,434,000	36,127,000	18,867,000
20 Commerce	1,831,878	2,015,000	1,999,000	2,072,000
21 Ministry for Finance	127,037,365	119,874,000	112,126,000	152,603,000
22 Treasury	6,055,434	11,314,000	12,044,000	13,643,000
24 Inland Revenue	7,959,768	8,309,000	8,161,000	8,381,000
25 V.A.T.	5,994,594	6,181,000	6,143,000	6,225,000
26 Customs	10,971,762	11,287,000	11,190,000	11,514,000
27 Contracts	1,504,054	1,999,000	1,692,000	1,716,000
28 Economic Policy	1,233,617	1,462,000	1,286,000	1,384,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2016		Estimate 2017 €
	Expenditure	Approved	Revised	
	2015 €	€	€	
29 <u>Ministry for the Family and Social Solidarity</u>	59,837,001	59,917,000	60,805,000	69,228,000
30 <u>Social Policy</u>	252,540,462	269,825,000	273,797,000	288,009,000
31 <u>Social Security Benefits</u>	868,377,995	898,700,000	895,300,000	927,730,000
32 <u>Pensions</u>	91,967,163	91,124,000	95,124,000	93,193,000
33 <u>Social Welfare Standards</u>	1,062,242	1,232,000	1,152,000	1,322,000
34 <u>Elderly and Community Care</u>	84,921,553	88,025,000	91,575,000	97,839,000
35 <u>Ministry for Justice, Culture and Local Government</u>	27,600,412	37,906,000	39,477,000	41,685,000
36 <u>Judicial</u>	13,412,090	13,956,000	13,649,000	14,089,000
37 <u>Local Government</u>	37,880,784	40,286,000	40,097,000	42,492,000
38 <u>Ministry for Tourism</u>	53,604,771	50,791,000	63,056,000	65,919,000
39 <u>Ministry for Home Affairs and National Security</u>	20,480,502	16,777,000	14,646,000	13,654,000
40 <u>Armed Forces of Malta</u>	44,203,393	45,946,000	46,771,000	49,559,000
41 <u>Police</u>	57,147,737	59,084,000	57,484,000	58,951,000
42 <u>Correctional Services</u>	10,864,122	10,935,000	11,913,000	11,738,000
43 <u>Probation and Parole</u>	1,031,646	1,078,000	1,089,000	1,128,000
44 <u>Civil Protection</u>	4,940,362	5,682,000	5,579,000	5,866,000
45 <u>Ministry for Sustainable Development, the Environment and Climate Change</u>	53,794,838	66,303,000	65,056,000	62,011,000
46 <u>Ministry for Competitiveness and Digital, Maritime and Services Economy</u>	---	---	[9,442,000]	18,812,000
47 <u>Ministry for Health</u>	449,484,914	466,889,000	495,226,000	516,898,000
<u>[Government Property Division</u>	8,912,185	5,275,000	7,181,000	---
<u>[Ministry for Energy and Health</u>	65,811,925	73,754,000	73,374,000	---
<i>Total Recurrent Expenditure</i>	3,056,833,968	3,210,098,000	3,265,861,000	3,439,368,000 *
23 <u>Public Debt Servicing</u>	616,434,026	761,105,000	769,579,000	646,958,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	3,673,267,994	3,971,203,000	4,035,440,000	4,086,326,000

NOTE

* Includes EFSF/ESM Credit Line Facility.