

MINISTRY FOR GOZO
Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
16 Ministry for Gozo			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	300	1,000	1,000
<i>Fees of Office</i>			
0302 Abbatoir fees	16,855	25,000	25,000
0316 Fees on contracts/Notarial fees	7,748	10,000	10,000
0318 Court fees	315,396	550,000	500,000
0345 Participation fees in Departmental tenders	786	1,000	1,000
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	26,953	50,000	50,000
0499 Miscellaneous reimbursements	18,093	14,000	14,000
<i>Grants</i>			
0761 EU - European Maritime and Fisheries Fund (2014-2020)	---	---	513,000
0767 EU - Direct Centrally Managed Funds	---	15,000	15,000
[EU - European Neighbourhood Partnership Instrument (ENPI) (2014-2020)	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	899,041	50,000	50,000
TOTAL MINISTRY FOR GOZO	1,285,172	716,000	1,179,000