

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE

Ministry for Sustainable Development,
the Environment and Climate Change

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
45 Ministry for Sustainable Development, the Environment and Climate Change			
<i>Licences, Taxes and Fines</i>			
0269 Miscellaneous fines	0	2,000	2,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	315,595	365,000	365,000
0302 Abattoir fees	196,214	220,000	220,000
0303 Quarantine fees	0	5,000	5,000
0345 Participation fees in Departmental tenders	5,402	1,000	1,000
0349 Miscellaneous fees	30	20,000	20,000
0352 Fee on Caging of Bluefin Tuna	1,103,521	1,000,000	1,000,000
<i>Reimbursements</i>			
0480 Sale of agricultural produce	0	10,000	10,000
0499 Miscellaneous reimbursements	569	141,000	141,000
[Registration and micro-chipping of dogs]	0	---	---
<i>Grants</i>			
0713 EU - EAGF Guarantee Fund (2007-2013)	0	10,000	1,000
0752 EU - Life + EU Programme [(InfoNitrates)]	0	763,000	681,000
0761 EU - European Maritime and Fisheries Fund (2014-2020)	0	1,863,000	5,031,000
0765 EU - Agriculture Guarantee Fund (2014-2020)	5,104,526	5,307,000	5,373,000
0767 EU - Direct Centrally Managed Funds	0	15,000	28,000
0769 EU - Schools Fruit and Vegetables Fund (2014-2020)	251,260	360,000	415,000
0798 EU - Agricultural Fund for Rural Development (2014-2020)	0	13,235,000	11,500,000
[EU - Agricultural Fund for Rural Development (2007-2013)]	9,049,724	---	---
[EU - Fisheries Control Programme]	0	---	---
[EU - 7th Framework Programme]	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	163,594	254,000	280,000
TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE	16,190,435	23,571,000	25,073,000