

## Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE				
		RECURRENT				
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent
	€	€	€	€	€	€
39 <u>Ministry</u>	<b>894,000</b>	4,312,000	974,000	5,368,000	3,000,000	<b>13,654,000</b>
40 <u>Armed Forces of Malta</u>	<b>2,738,000</b>	41,639,000	7,542,000	378,000	---	<b>49,559,000</b>
41 <u>Police</u>	<b>2,495,000</b>	54,632,000	4,319,000	---	---	<b>58,951,000</b>
42 <u>Correctional Services</u>	---	8,321,000	2,292,000	1,125,000	---	<b>11,738,000</b>
43 <u>Probation and Parole</u>	---	935,000	193,000	---	---	<b>1,128,000</b>
44 <u>Civil Protection</u>	<b>223,000</b>	4,975,000	826,000	65,000	---	<b>5,866,000</b>
<b>TOTAL</b>	<b>6,350,000</b>	114,814,000	16,146,000	6,936,000	3,000,000	<b>140,896,000</b>

<b>CAPITAL</b>
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5,246,000

7,450,000

450,000

1,200,000

10,000

3,400,000

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17,756,000

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