

Abstract of Capital Expenditure

Vote	Actual Expenditure 2015 €	2016		Estimate 2017 €
		Approved	Revised	
		Estimate €	Estimate €	
I Office of the President	122,000	217,000	217,000	172,000
II House of Representatives	---	---	---	254,000
III Office of the Prime Minister	14,893,823	10,945,000	11,081,000	21,394,000
IV Ministry for European Affairs and Implementation of the Electoral Manifesto	38,162,811	70,551,000	54,636,000	38,038,000
V Ministry for Foreign Affairs	2,049,727	1,582,000	1,809,000	1,366,000
VI Ministry for Education and Employment	83,484,100	33,051,000	38,463,000	42,297,000
VII Ministry for Transport and Infrastructure	79,757,152	75,335,000	69,293,000	58,360,000
VIII Ministry for Gozo	14,510,939	6,364,000	5,418,000	9,241,000
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	3,138,187	1,671,000	1,260,000	2,637,000
X Ministry for the Economy, Investment and Small Business	60,422,134	32,579,000	36,547,000	25,384,000
XI Ministry for Finance	64,819,121	44,392,000	43,032,000	65,546,000
XII Ministry for the Family and Social Solidarity	5,622,536	5,358,000	5,680,000	6,575,000
XIII Ministry for Justice, Culture and Local Government	23,856,151	10,162,000	9,317,000	20,920,000
XIV Ministry for Tourism	4,268,809	6,707,000	15,248,000	6,705,000
XV Ministry for Home Affairs and National Security	23,861,199	23,540,000	25,130,000	17,756,000
XVI Ministry for Sustainable Development, the Environment and Climate Change	95,467,205	40,722,000	36,988,000	44,607,000
XVII Ministry for Competitiveness and Digital, Maritime and Services Economy	[15,165,234]	[14,820,000]	[15,200,000]	15,132,000
XVIII Ministry for [Energy and] Health	108,104,090	28,164,000	25,538,000	18,143,000
Total Capital Expenditure	622,539,984	391,340,000	379,657,000	394,527,000