

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
39 Ministry for Home Affairs and National Security			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	744,235	500,000	500,000
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	2,000	1,000	1,000
[Individual Investor Programme (a)]	15,055,650	24,000,000	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	0	3,000	3,000
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	0	15,000	40,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	527,803	350,000	350,000
<i>[Dividends on Investments / Receipts (a)]</i>			
[Identity Malta Agency]	10,400,000	12,500,000	---
Total Ministry for Home Affairs and National Security	26,729,688	37,369,000	894,000
40 Armed Forces of Malta			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	1,000	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	2,289,019	2,452,000	2,437,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	194,246	400,000	300,000
Total Armed Forces of Malta	2,484,265	2,853,000	2,738,000

NOTE

(a) In 2017 shown as Revenue Vote 35 within the Ministry for Justice, Culture and Local Government.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
41 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	848,465	1,300,000	1,300,000
0229 Miscellaneous licences	74,901	66,000	75,000
0269 Miscellaneous fines	52,402	45,000	45,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	266,775	496,000	496,000
0332 Fees from visas	138,267	150,000	155,000
0345 Participation fees in Departmental tenders	560	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	113,133	110,000	150,000
0445 Road accident reports	66,756	50,000	55,000
0499 Miscellaneous reimbursements	0	33,000	33,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	575,005	185,000	185,000
Total Police	2,136,264	2,436,000	2,495,000
44 Civil Protection			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	207,241	216,000	216,000
0499 Miscellaneous reimbursements	0	6,000	6,000
Total Civil Protection	207,241	223,000	223,000
<i>[Correctional Services</i>			
<i>[Reimbursements</i>			
[Receipts from work carried out by inmates	3	---	---
Total [Correctional Services	3	---	---
TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY	31,557,461	42,881,000	6,350,000