

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity

Revenue

| <i>Revenue by Ministry and Department</i>                                   | Actual<br>Revenue<br>2015<br>€ | Approved<br>Estimate<br>2016<br>€ | Estimate<br>2017<br>€ |
|---|--------------------------------|-----------------------------------|-----------------------|
| <b>29 Ministry for the Family and Social Solidarity</b>                     |                                |                                   |                       |
| <i>Fees of Office</i>   |                                |                                   |                       |
| 0345 Participation fees in Departmental tenders                             | 50                             | 1,000                             | <b>1,000</b>          |
| <i>Reimbursements</i>   |                                |                                   |                       |
| 0499 Miscellaneous reimbursements   | 0                              | 75,000                            | <b>80,000</b>         |
| <i>Grants</i>   |                                |                                   |                       |
| 0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) | 433,913                        | 704,000                           | <b>606,000</b>        |
| 0767 EU - Direct Centrally Managed Funds                                    | ---                            | ---                               | <b>15,000</b>         |
| <i>Miscellaneous Receipts</i>   |                                |                                   |                       |
| 0999 Miscellaneous receipts   | 193,670                        | 2,000                             | <b>2,000</b>          |
| <b>Total Ministry for the Family and Social Solidarity</b>                  | <b>627,633</b>                 | <b>782,000</b>                    | <b>704,000</b>        |
| <b>30 Social Policy</b>   |                                |                                   |                       |
| <i>Fees of Office</i>   |                                |                                   |                       |
| 0345 Participation fees in Departmental tenders                             | 100                            | 1,000                             | <b>1,000</b>          |
| <i>Miscellaneous Receipts</i>   |                                |                                   |                       |
| 0999 Miscellaneous receipts   | 2,130                          | 2,000                             | <b>2,000</b>          |
| <b>Total Social Policy</b>  | <b>2,230</b>                   | <b>3,000</b>                      | <b>3,000</b>          |
| <b>31 Social Security Benefits</b>  |                                |                                   |                       |
| <i>Reimbursements</i>   |                                |                                   |                       |
| Refund of Social Security benefits relating to previous years:              |                                |                                   |                       |
| 0450 Non-contributory Social Assistance                                     | 548,060                        | 400,000                           | <b>600,000</b>        |
| 0451 Non-contributory Old Age Pensions                                      | 139,234                        | 120,000                           | <b>120,000</b>        |
| 0452 Contributory benefits  | 79,293                         | 30,000                            | <b>60,000</b>         |
| <i>Social Security</i>  |                                |                                   |                       |
| 0191 Social Security contributions  | 739,583,040                    | 785,700,000                       | <b>841,000,000</b>    |
| <i>Miscellaneous Receipts</i>   |                                |                                   |                       |
| 0999 Miscellaneous receipts   | 1,951,461                      | 1,145,000                         | <b>1,300,000</b>      |
| <b>Total Social Security Benefits</b>                                       | <b>742,301,088</b>             | <b>787,395,000</b>                | <b>843,080,000</b>    |

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity (continued)

Revenue

| <i>Revenue by Ministry and Department</i>                      | Actual<br>Revenue<br>2015<br>€ | Approved<br>Estimate<br>2016<br>€ | Estimate<br>2017<br>€ |
|--|--------------------------------|-----------------------------------|-----------------------|
| <b>32 Pensions (a)</b>   |                                |                                   |                       |
| <i>Reimbursements</i>  |                                |                                   |                       |
| 0479 Reimbursement of pensions by Public Entities              | [0]                            | [150,000]                         | <b>150,000</b>        |
| 0499 Miscellaneous reimbursements                              | [8,029]                        | [28,000]                          | <b>28,000</b>         |
| <i>Miscellaneous Receipts</i>                                  |                                |                                   |                       |
| 0999 Miscellaneous receipts                                    | [1,068,203]                    | [400,000]                         | <b>400,000</b>        |
| <b>Total Pensions</b>  | <b>[1,076,232]</b>             | <b>[578,000]</b>                  | <b>578,000</b>        |
| <b>33 Social Welfare Standards</b>                             |                                |                                   |                       |
| <i>Reimbursements</i>  |                                |                                   |                       |
| 0499 Miscellaneous reimbursements                              | 28,473                         | 3,000                             | <b>3,000</b>          |
| <b>Total Social Welfare Standards</b>                          | <b>28,473</b>                  | <b>3,000</b>                      | <b>3,000</b>          |
| <b>34 Elderly and Community Care</b>                           |                                |                                   |                       |
| <i>Fees of Office</i>  |                                |                                   |                       |
| 0345 Participation fees in Departmental tenders                | 1,050                          | 1,000                             | <b>1,000</b>          |
| <i>Reimbursements</i>  |                                |                                   |                       |
| 0471 Homes/Institutions for the elderly                        | 17,943,010                     | 19,200,000                        | <b>21,000,000</b>     |
| <i>Miscellaneous Receipts</i>                                  |                                |                                   |                       |
| 0999 Miscellaneous receipts                                    | 66                             | 2,000                             | <b>2,000</b>          |
| <b>Total Elderly and Community Care</b>                        | <b>17,944,126</b>              | <b>19,203,000</b>                 | <b>21,003,000</b>     |
| <b>TOTAL MINISTRY FOR THE FAMILY<br/>AND SOCIAL SOLIDARITY</b> | <b>760,903,550</b>             | <b>807,386,000</b>                | <b>865,371,000</b>    |

NOTE

(a) In 2015 shown as Revenue Vote 30 and in 2016 shown as Revenue Vote 24 within the Ministry for Finance.