

Social Security 2017

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	59,188		1 Invalidity Pensions	23,500
2 Non-Government employees	191,978		2 Retirement Pensions	494,800
3 Government as employer	59,188		3 Bonus	71,900
4 Non-Government employers	191,976		4 Widows Pensions	127,000
			5 Short-term Benefits	13,700
		502,330		730,900 *
B Class II Contributions			B Administration Expenses	8,088
Self-employed persons	56,747			
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	251,165		1 Hospitalisation and Community Care	517,330
			2 Elderly and Special Needs	99,402
				616,732
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	28,374			
		279,539		
D Further Contributions		2,384		
		841,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		514,720		
		1,355,720		1,355,720

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XI

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

	€	€
1 Children's Allowance	41,000	
2 In Work Benefit	3,000	
3 Old Age Pensions	25,200	
4 Disability Pensions/Allowance	18,200	
5 Social Assistance	70,000	
6 Medical Assistance	18,600	
7 Bonus	10,000	
8 Supplementary Assistance	10,830	
		196,830