

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE  
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
<b>15 Ministry for Transport and Infrastructure</b>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	9,331	10,000	<b>10,000</b>
0345 Participation fees in Departmental tenders	1,890	1,000	<b>1,000</b>
0349 Miscellaneous fees	13,226	10,000	<b>10,000</b>
<i>Reimbursements</i>			
0462 Plumbing and electrical services	600	1,000	<b>1,000</b>
0464 Lifts and airconditioning services	1,790	2,000	<b>2,000</b>
0465 Services rendered to Local Councils	22,238	150,000	<b>150,000</b>
0481 Receipts from Government workshops	187,388	100,000	<b>150,000</b>
[Sale of maps and survey sheets	519	---	---
<i>Grants</i>			
0764 EU - EMODnet Programme	39,000	52,000	<b>37,000</b>
0767 EU - Direct Centrally Managed Funds	0	15,000	<b>15,000</b>
0768 EU - Connecting Europe Facility (2014-2020)	0	203,000	<b>7,652,000</b>
[EU - Life + EU Programme	---	52,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,476,428	356,000	<b>400,000</b>
<b>Continental Shelf Directorate [Malta Resources Authority</b>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	381,672	1,400,000	<b>430,000</b>
<b>Land Transport Directorate</b>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,431,354	2,600,000	<b>1,700,000</b>
0242 Motor vehicle registration tax	39,120,172	40,000,000	<b>42,000,000</b>
0255 Annual circulation licence fees	64,636,765	68,000,000	<b>74,600,000</b>
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	102,058	100,000	<b>105,000</b>
0447 Sale of number plates	1,606,315	1,500,000	<b>1,650,000</b>
0499 Miscellaneous reimbursements	87,945	200,000	<b>200,000</b>
<b>TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE</b>	<b>110,118,691</b>	<b>114,752,000</b>	<b>129,113,000</b>