

Ministry for Justice, Culture and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	46,344	6,885	1,303	13,648	19,849	41,685	17,500
Judicial	7,684	10,776	1,661	1,652	---	14,089	670
Local Government	25	1,338	355	40,799	---	42,492	2,750
TOTAL	54,053	18,999	3,319	56,099	19,849	98,266	20,920