

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

05 Office of the Prime Minister

	Estimate 2017 €		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T. - Office of the Prime Minister</i>			<b>574,000</b>
(ii) <i>Operational I.T. - Energy and Projects</i>			<b>49,000</b>
(iii) <i>New Projects - Office of the Prime Minister</i>			<b>1,012,000</b>
(iv) <i>New Projects - Energy and Projects</i>			---
	1,016,025	1,819,000	<b>1,635,000</b>
7809 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds (a)</i>	[0]	[437,000]	<b>319,000</b>
7909 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds (a)</i>	[270,004]	[1,331,000]	<b>394,000</b>
7815 Intelligent Energy Europe Programme - <i>EU Funds (b)</i>	[11,159]	[53,000]	<b>37,000</b>
7836 Structural Funds 2014-2020 - <i>EU Funds</i>	---	---	<b>5,600,000</b>
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>	---	---	<b>1,400,000</b>
7838 Direct Management Funds - <i>EU Funds</i>	---	---	<b>15,000</b>
7938 Direct Management Funds - <i>Malta Funds</i>	---	---	<b>5,000</b>
7848 ERANETMED - <i>EU Funds</i>	---	---	<b>26,000</b>
7849 Interreg MED - <i>EU Funds</i>	---	---	<b>91,000</b>
7949 Interreg MED - <i>Malta Funds</i>	---	---	<b>16,000</b>
7002 Improvements to Buildings	710,678	280,000	<b>280,000</b>
7003 St John's Co-Cathedral Foundation	30,668	291,000	<b>266,000</b>
7338 Refurbishment Works at IAID	11,230	100,000	<b>400,000</b>
[EU Structural Funds 2007-2013 - <i>EU Funds</i> ]	1,289,866	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i> ]	274,699	---	---
[Rehabilitation of Castille Place (c)]	[629,699]	[300,000]	---
	3,333,166	2,490,000	<b>10,484,000</b>
<i>Lands Authority [Government Property Division]</i>			
7104 Acquisition of Property for Public Purposes	10,899,051	7,500,000	<b>7,500,000</b>
7105 Rehabilitation Works	12,080	20,000	<b>20,000</b>
7286 Payments related to Home Ownership Scheme	600,000	600,000	<b>600,000</b>
	11,511,131	8,120,000	<b>8,120,000</b>
<b>Total Office of the Prime Minister</b>	<b>14,844,297</b>	<b>10,610,000</b>	<b>18,604,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
<b>07 Information</b>			
7005 Equipment	---	75,000	<b>20,000</b>
<b>Total Information</b>	---	75,000	<b>20,000</b>
<b>08 Government Printing Press</b>			
7005 Equipment	39,700	150,000	<b>340,000</b>
7002 Improvements to Buildings	---	100,000	<b>40,000</b>
<b>Total Government Printing Press</b>	39,700	250,000	<b>380,000</b>
<b>09 Electoral Office</b>			
7005 Equipment	9,826	10,000	<b>10,000</b>
<b>Total Electoral Office</b>	9,826	10,000	<b>10,000</b>
<b>10 Energy and Projects</b>			
7319 Improvements to Property (b)	[2,954,802]	[50,000]	<b>30,000</b>
7333 Regeneration Works (b)	[0]	[2,300,000]	<b>2,200,000</b>
7349 Sewerage Works (Drainage-Gozo) (b)	[200,000]	[200,000]	<b>150,000</b>
<b>Total Energy and Projects</b>	[3,154,802]	[2,550,000]	<b>2,380,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	14,893,823	10,945,000	<b>21,394,000</b>

NOTES:

- (a) Transferred to Ministry for Energy and Health Capital Vote in 2015. Shown under Ministry for Energy and Health Capital Vote in 2016.
- (b) Shown under Ministry for Energy and Health Capital Vote in 2015 and 2016.
- (c) Transferred to Ministry for Transport and Infrastructure Capital Vote in 2015. Shown under Ministry for Transport and Infrastructure Capital Vote in 2016.