

Health 2017

	€'000	€'000	€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		139,118	Personal Emoluments	249,982
Excise Duties			Operational and Maintenance Expenses	61,746
Cigarettes	97,040		Programmes and Initiatives	
Beer	4,000		Medicines and Surgical Materials	96,000
Spirits	17,000		Other Programmes and Initiatives	62,475
Tobacco	5,100			
Wines	2,800			
		125,940		158,475
Health Fees			Contributions to Government Entities	47,127
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	285		(excluding EU funded projects)	17,345
Hospital Fees	150			
		442		
Health Sector Gap sourced from				
Consolidated Fund		269,175		
		534,675		534,675