

## OFFICE OF THE PRESIDENT

## Office of the President

## Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

**01 Office of the President**

	Estimate 2017 €			
7001 ICT				
(i) <i>Operational I.T.</i>	<b>22,000</b>			
(ii) <i>New Projects</i>	---			
		12,000	32,000	<b>22,000</b>
7320 Works at Presidential Palaces		110,000	110,000	<b>150,000</b>
[Refurbishment Works at the Gozo Office of the President]		---	75,000	---
<b>TOTAL OFFICE OF THE PRESIDENT</b>		122,000	217,000	<b>172,000</b>