

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote</i> <i>2017</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 <u>Office of the President</u>	2,022,000	1,266,000	1,057,000	---	4,345,000
2 <u>House of Representatives</u>	2,803,000	6,696,000	535,000	---	10,034,000
3 <u>Office of the Ombudsman</u>	---	---	---	1,100,000	1,100,000
4 <u>National Audit Office</u>	---	---	---	3,150,000	3,150,000
5 <u>Office of the Prime Minister</u>	11,404,000	5,495,000	1,538,000	15,920,000	34,357,000
6 <u>Public Service Commission</u>	526,000	127,000	---	---	653,000
7 <u>Information</u>	910,000	336,000	---	---	1,246,000
8 <u>Government Printing Press</u>	1,088,000	305,000	---	---	1,393,000
9 <u>Electoral Office</u>	997,000	350,000	600,000	320,000	2,267,000
10 <u>Energy and Projects</u>	1,554,000	554,000	38,940,000	29,415,000	70,463,000
11 <u>Ministry for European Affairs and Implementation of the Electoral Manifesto</u>	12,016,000	1,582,000	31,366,000	25,000	44,989,000
12 <u>Ministry for Foreign Affairs</u>	18,176,000	9,853,000	4,699,000	---	32,728,000
13 <u>Ministry for Education and Employment</u>	6,249,000	1,928,000	132,371,000	127,674,000	268,222,000
14 <u>Education</u>	204,091,000	18,094,000	3,056,000	---	225,241,000
15 <u>Ministry for Transport and Infrastructure</u>	31,897,000	4,570,000	58,710,000	900,000	96,077,000
16 <u>Ministry for Gozo</u>	23,415,000	2,082,000	5,381,000	25,000	30,903,000
17 <u>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</u>	2,842,000	662,000	3,213,000	7,370,000	14,087,000
18 <u>Industrial and Employment Relations</u>	1,188,000	260,000	1,000	136,000	1,585,000
19 <u>Ministry for the Economy, Investment and Small Business</u>	2,579,000	2,157,000	5,651,000	8,480,000	18,867,000
<u>Commerce</u>	1,592,000	235,000	245,000	---	2,072,000
21 <u>Ministry for Finance</u>	4,860,000	1,717,000	140,006,000	6,020,000	152,603,000
22 <u>Treasury</u>	1,603,000	410,000	11,630,000	---	13,643,000
24 <u>Inland Revenue</u>	4,574,000	2,360,000	400,000	1,047,000	8,381,000
25 <u>V.A.T.</u>	3,421,000	1,054,000	1,750,000	---	6,225,000
26 <u>Customs</u>	9,300,000	1,464,000	750,000	---	11,514,000
27 <u>Contracts</u>	1,411,000	213,000	92,000	---	1,716,000
28 <u>Economic Policy</u>	986,000	357,000	41,000	---	1,384,000

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29 Ministry for the Family and Social Solidarity	5,297,000	1,073,000	28,136,000	34,722,000	69,228,000
30 Social Policy	6,330,000	1,416,000	280,263,000	---	288,009,000
31 Social Security Benefits	---	---	927,730,000	---	927,730,000
32 Pensions	---	---	93,193,000	---	93,193,000
33 Social Welfare Standards	1,074,000	180,000	68,000	---	1,322,000
34 Elderly and Community Care	44,021,000	23,033,000	30,785,000	---	97,839,000
35 Ministry for Justice, Culture and Local Government	6,885,000	1,303,000	13,648,000	19,849,000	41,685,000
36 Judicial	10,776,000	1,661,000	1,652,000	---	14,089,000
37 Local Government	1,338,000	355,000	40,799,000	---	42,492,000
38 Ministry for Tourism	2,381,000	803,000	7,120,000	55,615,000	65,919,000
39 Ministry for Home Affairs and National Security	4,312,000	974,000	5,368,000	3,000,000	13,654,000
40 Armed Forces of Malta	41,639,000	7,542,000	378,000	---	49,559,000
41 Police	54,632,000	4,319,000	---	---	58,951,000
42 Correctional Services	8,321,000	2,292,000	1,125,000	---	11,738,000
43 Probation and Parole	935,000	193,000	---	---	1,128,000
44 Civil Protection	4,975,000	826,000	65,000	---	5,866,000
45 Ministry for Sustainable Development, the Environment and Climate Change	26,129,000	4,303,000	22,579,000	9,000,000	62,011,000
46 Ministry for Competitiveness and Digital, Maritime and Services Economy	1,549,000	729,000	15,500,000	1,034,000	18,812,000
47 Ministry for Health	249,470,000	61,726,000	158,575,000	47,127,000	516,898,000
TOTAL RECURRENT EXPENDITURE BY CATEGORY	821,568,000	176,855,000	2,069,016,000	371,929,000	3,439,368,000 *

NOTE

* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.