

HOUSE OF REPRESENTATIVES
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2015 €	Approved Estimate 2016 €	Estimate 2017 €
SUMMARY			
<i>Personal Emoluments</i>	2,546,286	2,924,000	2,803,000
<i>Operational and Maintenance Expenses</i>	793,264	5,829,000	6,696,000
<i>Programmes and Initiatives</i>	359,664	441,000	535,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	3,699,214	9,194,000	10,034,000
<i>Personal Emoluments</i>			
11 Holders of Political Office	1,214,022	1,216,000	1,200,000
12 Salaries and Wages	958,295	1,280,000	1,175,000
13 Bonus	22,234	24,000	25,000
14 Income Supplement	18,873	22,000	23,000
15 Social Security Contributions	137,724	162,000	155,000
16 Allowances	107,735	125,000	125,000
17 Overtime	87,403	95,000	100,000
<i>Total Personal Emoluments</i>	2,546,286	2,924,000	2,803,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	115,024	300,000	350,000
22 Materials and Supplies	17,394	25,000	34,000
23 Repair and Upkeep	7,136	20,000	40,000
24 Rent	0	3,697,000	4,447,000
25 International Memberships	69,096	94,000	87,000
26 Office Services	117,071	140,000	140,000
27 Transport	19,801	35,000	35,000
28 Travel	177,115	220,000	220,000
29 Information Services	1,367	18,000	18,000
30 Contractual Services	189,755	1,200,000	1,200,000
31 Professional Services	26,687	30,000	30,000
32 Training	236	12,000	8,000
33 Hospitality	18,014	25,000	25,000
34 Incidental Expenses	1,769	2,000	2,000
40 Improvements to Property	0	1,000	10,000
41 Equipment	32,799	10,000	50,000
<i>Total Operational and Maintenance Expenses</i>	793,264	5,829,000	6,696,000

HOUSE OF REPRESENTATIVES
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
<i>Programmes and Initiatives</i>			
5253 Hosting of International Conferences	0	15,000	15,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	200,000
5312 Former Members of Parliament	81,137	100,000	100,000
5576 Outreach Programmes	10,286	30,000	30,000
5681 EU Presidency 2017	---	---	190,000
[Information Technology	68,241	96,000	---
<i>Total Programmes and Initiatives</i>	359,664	441,000	535,000
<i>TOTAL HOUSE OF REPRESENTATIVES</i>	3,699,214	9,194,000	10,034,000

NOTE

An amount of €4,430,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.