

MINISTRY FOR COMPETITIVENESS AND DIGITAL,
MARITIME AND SERVICES ECONOMY
Ministry for Competitiveness and Digital,
Maritime and Services Economy

Revenue

| <i>Revenue by Ministry and Department</i> | Actual Revenue 2015 € | Approved Estimate 2016 € | Estimate 2017 € |
|--|--------------------------------|-----------------------------------|-----------------------|
| 46 Ministry for Competitiveness and Digital, Maritime and Services Economy | | | |
| <i>Fees of Office</i> | | | |
| 0339 Television licence fees (a) | [81,196] | [50,000] | 10,000 |
| 0345 Participation fees in Departmental tenders | --- | --- | 1,000 |
| <i>Reimbursements</i> | | | |
| 0472 Administrative services rendered to electronic communication sector (a) | [166,711] | [126,000] | 160,000 |
| <i>Grants</i> | | | |
| 0767 EU - Direct Centrally Managed Funds | --- | --- | 15,000 |
| 0768 EU - Connecting Europe Facility (2014-2020) | --- | --- | 96,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | --- | --- | 80,000 |
| <i>Malta Gaming Authority (a)</i> | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0217 Gaming Taxes | [54,159,969] | [58,000,000] | 54,000,000 |
| <i>Malta Communications Authority (a)</i> | | | |
| <i>Fees of Office</i> | | | |
| 0340 Fees for rights of use | [6,521,424] | [5,600,000] | 6,100,000 |
| TOTAL MINISTRY FOR COMPETITIVENESS AND DIGITAL, MARITIME AND SERVICES ECONOMY | [60,929,300] | [63,776,000] | 60,462,000 |

NOTE

(a) In 2015 and 2016 shown under Revenue Vote 20 Ministry for the Economy, Investment and Small Business.