

Abstract of Capital Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2016	2017	2018	2019
	€'000	€'000	€'000	€'000
Local Capital Programme by Ministry (<i>excluding foreign funded projects</i>):				
I Office of the President	217	172	222	222
II House of Representatives	---	254	704	704
III Office of the Prime Minister	13,370	13,491	13,316	11,163
IV Ministry for European Affairs and Implementation of the Electoral Manifesto	480	425	475	475
V Ministry for Foreign Affairs	1,809	1,366	1,316	1,316
VI Ministry for Education and Employment	28,338	31,228	30,362	30,271
VII Ministry for Transport and Infrastructure	44,801	37,080	29,806	26,980
VIII Ministry for Gozo	4,497	8,365	11,060	11,310
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	1,170	2,180	2,270	1,970
X Ministry for the Economy, Investment and Small Business	19,381	18,876	17,776	14,776
XI Ministry for Finance *	26,677	30,524	39,333	39,603
XII Ministry for the Family and Social Solidarity	4,830	5,842	4,742	4,772
XIII Ministry for Justice, Culture and Local Government	16,404	16,773	17,173	14,408
XIV Ministry for Tourism	14,999	6,573	6,823	8,923
XV Ministry for Home Affairs and National Security	14,875	17,230	14,162	11,727
XVI Ministry for Sustainable Development, the Environment and Climate Change	9,061	11,651	16,806	10,131
XVII Ministry for Competitiveness and Digital, Maritime and Services Economy	15,200	14,923	15,023	15,023
XVIII Ministry for [Energy and] Health	17,320	17,345	17,896	16,780
<i>Total Local Capital Programme</i>	233,429	234,298	239,265	220,554
Foreign Funded Projects:				
Foreign Funding	81,402	91,933	152,700	152,700
Malta Component	50,242	35,696	39,278	39,278
<i>Total Foreign Funded Projects</i>	131,644	127,629	191,978	191,978
Total Capital Expenditure	365,073	361,927	431,243	412,532

* Excluding Equity Acquisition