

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment

Revenue

| <i>Revenue by Ministry and Department</i> | Actual Revenue 2015 € | Approved Estimate 2016 € | Estimate 2017 € |
|--|--------------------------------|-----------------------------------|-----------------------|
| 13 Ministry for Education and Employment | | | |
| <i>Fees of Office</i> | | | |
| 0306 External examination fees | 23,599 | 20,000 | 24,000 |
| 0307 Local examination fees | 16,928 | 20,000 | 20,000 |
| 0308 Fees payable by students | 14,146 | 60,000 | 60,000 |
| 0345 Participation fees in Departmental tenders | 0 | 1,000 | 1,000 |
| <i>Grants</i> | | | |
| 0767 EU - Direct Centrally Managed Funds | --- | --- | 15,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 8,626,291 | 50,000 | 50,000 |
| Total Ministry for Education and Employment | 8,680,964 | 151,000 | 170,000 |
| 14 Education | | | |
| <i>Fees of Office</i> | | | |
| 0308 Fees payable by students | 55,928 | 60,000 | 60,000 |
| 0345 Participation fees in Departmental tenders | 150 | 1,000 | 1,000 |
| <i>Reimbursements</i> | | | |
| 0425 Refund of cost of books lost by pupils | 92 | 2,000 | 2,000 |
| 0426 Sale of books | 96 | 1,000 | 1,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 156,256 | 100,000 | 100,000 |
| Total Education | 212,522 | 164,000 | 164,000 |
| TOTAL MINISTRY FOR EDUCATION AND EMPLOYMENT | 8,893,486 | 315,000 | 334,000 |