

Financial Year 2017

Expenditure

<i>Abstract of Expenditure for the Financial Year 2017</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		€	€	€
<i>Office of the President</i>				
1	Office of the President	4,345,000	89,055	4,255,945
I	Office of the President - Capital	172,000	---	172,000
		4,517,000	89,055	4,427,945
<i>House of Representatives</i>				
2	House of Representatives	10,034,000	4,430,000	5,604,000
II	House of Representatives - Capital	254,000	---	254,000
		10,288,000	4,430,000	5,858,000
<i>Office of the Ombudsman</i>				
3	Office of the Ombudsman	1,100,000	1,100,000	---
		1,100,000	1,100,000	---
<i>National Audit Office</i>				
4	National Audit Office	3,150,000	3,150,000	---
		3,150,000	3,150,000	---
<i>Office of the Prime Minister</i>				
5	Office of the Prime Minister	34,357,000	627,000	33,730,000
6	Public Service Commission	653,000	91,245	561,755
7	Information	1,246,000	---	1,246,000
8	Government Printing Press	1,393,000	---	1,393,000
9	Electoral Office	2,267,000	320,000	1,947,000
10	Energy and Projects	70,463,000	---	70,463,000
III	Office of the Prime Minister - Capital	21,394,000	---	21,394,000
		131,773,000	1,038,245	130,734,755
<i>Ministry for European Affairs and Implementation of the Electoral Manifesto</i>				
11	Ministry for European Affairs and Implementation of the Electoral Manifesto	44,989,000	---	44,989,000
IV	Ministry for European Affairs and Implementation of the Electoral Manifesto - Capital	38,038,000	---	38,038,000
		83,027,000	---	83,027,000
<i>Ministry for Foreign Affairs</i>				
12	Ministry for Foreign Affairs	32,728,000	---	32,728,000
V	Ministry for Foreign Affairs - Capital	1,366,000	---	1,366,000
		34,094,000	---	34,094,000

Financial Year 2017 (continued)

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<i>Ministry for Education and Employment</i>			
13 Ministry for Education and Employment	268,222,000	---	268,222,000
14 Education	225,241,000	---	225,241,000
VI Ministry for Education and Employment - Capital	42,297,000	---	42,297,000
	535,760,000	---	535,760,000
<i>Ministry for Transport and Infrastructure</i>			
15 Ministry for Transport and Infrastructure	96,077,000	---	96,077,000
VII Ministry for Transport and Infrastructure - Capital	58,360,000	---	58,360,000
	154,437,000	---	154,437,000
<i>Ministry for Gozo</i>			
16 Ministry for Gozo	30,903,000	68,737	30,834,263
VIII Ministry for Gozo - Capital	9,241,000	---	9,241,000
	40,144,000	68,737	40,075,263
<i>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</i>			
17 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	14,087,000	---	14,087,000
18 Industrial and Employment Relations	1,585,000	---	1,585,000
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties - Capital	2,637,000	---	2,637,000
	18,309,000	---	18,309,000
<i>Ministry for the Economy, Investment and Small Business</i>			
19 Ministry for the Economy, Investment and Small Business	18,867,000	---	18,867,000
20 Commerce	2,072,000	---	2,072,000
X Ministry for the Economy, Investment and Small Business - Capital	25,384,000	---	25,384,000
	46,323,000	---	46,323,000
<i>Ministry for Finance</i>			
21 Ministry for Finance	152,603,000	---	152,603,000
22 Treasury	13,643,000	---	13,643,000
23 Public Debt Servicing	646,958,000	646,958,000	---
24 Inland Revenue	8,381,000	---	8,381,000
25 V.A.T.	6,225,000	1,000,000	5,225,000
26 Customs	11,514,000	---	11,514,000
27 Contracts	1,716,000	---	1,716,000
28 Economic Policy	1,384,000	---	1,384,000
XI Ministry for Finance - Capital	65,546,000	---	65,546,000
	907,970,000	647,958,000	260,012,000

Financial Year 2017 (continued)

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<i>Ministry for the Family and Social Solidarity</i>			
29 Ministry for the Family and Social Solidarity	69,228,000	---	69,228,000
30 Social Policy	288,009,000	---	288,009,000
31 Social Security Benefits	927,730,000	927,730,000	---
32 Pensions	93,193,000	91,536,000	1,657,000
33 Social Welfare Standards	1,322,000	---	1,322,000
34 Elderly and Community Care	97,839,000	---	97,839,000
XII Ministry for the Family and Social Solidarity - Capital	6,575,000	---	6,575,000
	1,483,896,000	1,019,266,000	464,630,000
<i>Ministry for Justice, Culture and Local Government</i>			
35 Ministry for Justice, Culture and Local Government	41,685,000	937,061	40,747,939
36 Judicial	14,089,000	3,255,715	10,833,285
37 Local Government	42,492,000	---	42,492,000
XIII Ministry for Justice, Culture and Local Government - Capital	20,920,000	---	20,920,000
	119,186,000	4,192,776	114,993,224
<i>Ministry for Tourism</i>			
38 Ministry for Tourism	65,919,000	---	65,919,000
XIV Ministry for Tourism - Capital	6,705,000	---	6,705,000
	72,624,000	---	72,624,000
<i>Ministry for Home Affairs and National Security</i>			
39 Ministry for Home Affairs and National Security	13,654,000	---	13,654,000
40 Armed Forces of Malta	49,559,000	---	49,559,000
41 Police	58,951,000	---	58,951,000
42 Correctional Services	11,738,000	---	11,738,000
43 Probation and Parole	1,128,000	---	1,128,000
44 Civil Protection	5,866,000	---	5,866,000
XV Ministry for Home Affairs and National Security - Capital	17,756,000	---	17,756,000
	158,652,000	---	158,652,000
<i>Ministry for Sustainable Development, the Environment and Climate Change</i>			
45 Ministry for Sustainable Development, the Environment and Climate Change	62,011,000	---	62,011,000
XVI Ministry for Sustainable Development, the Environment and Climate Change - Capital	44,607,000	---	44,607,000
	106,618,000	---	106,618,000

Financial Year 2017 (continued)

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<i>Ministry for Competitiveness and Digital, Maritime and Services Economy</i>			
46 Ministry for Competitiveness and Digital, Maritime and Services Economy	18,812,000	---	18,812,000
XVII Ministry for Competitiveness and Digital, Maritime and Services Economy - Capital	15,132,000	---	15,132,000
	33,944,000	---	33,944,000
<i>Ministry for Health</i>			
47 Ministry for Health	516,898,000	---	516,898,000
XVIII Ministry for Health - Capital	18,143,000	---	18,143,000
	535,041,000	---	535,041,000
<i>TOTAL EXPENDITURE</i>	4,480,853,000	1,681,292,813	2,799,560,187