

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
15 Ministry for Transport and Infrastructure			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	9,331	10,000	10,000
0345 Participation fees in Departmental tenders	1,890	1,000	1,000
0349 Miscellaneous fees	13,226	10,000	10,000
<i>Reimbursements</i>			
0462 Plumbing and electrical services	600	1,000	1,000
0464 Lifts and airconditioning services	1,790	2,000	2,000
0465 Services rendered to Local Councils	22,238	150,000	150,000
0481 Receipts from Government workshops	187,388	100,000	150,000
[Sale of maps and survey sheets	519	---	---
<i>Grants</i>			
0764 EU - EMODnet Programme	39,000	52,000	37,000
0767 EU - Direct Centrally Managed Funds	0	15,000	15,000
0768 EU - Connecting Europe Facility (2014-2020)	0	203,000	7,652,000
[EU - Life + EU Programme	---	52,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,476,428	356,000	400,000
<i>Continental Shelf Directorate [Malta Resources Authority]</i>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	381,672	1,400,000	430,000
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,431,354	2,600,000	1,700,000
0242 Motor vehicle registration tax	39,120,172	40,000,000	42,000,000
0255 Annual circulation licence fees	64,636,765	68,000,000	74,600,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	102,058	100,000	105,000
0447 Sale of number plates	1,606,315	1,500,000	1,650,000
0499 Miscellaneous reimbursements	87,945	200,000	200,000
TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	110,118,691	114,752,000	129,113,000