

## Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2016	2017	2018	2019
	€'000	€'000	€'000	€'000
Office of the President	4,314	<b>4,345</b>	<b>4,451</b>	<b>4,535</b>
House of Representatives	6,663	<b>10,034</b>	<b>9,965</b>	<b>10,151</b>
Office of the Ombudsman	1,025	<b>1,100</b>	<b>1,150</b>	<b>1,200</b>
National Audit Office	2,900	<b>3,150</b>	<b>3,200</b>	<b>3,250</b>
Office of the Prime Minister	46,035	<b>110,379</b>	<b>123,147</b>	<b>121,157</b>
Ministry for European Affairs and Implementation of the Electoral Manifesto	33,416	<b>44,989</b>	<b>14,810</b>	<b>15,320</b>
Ministry for Foreign Affairs	28,818	<b>32,728</b>	<b>30,813</b>	<b>32,012</b>
Ministry for Education and Employment	469,124	<b>493,463</b>	<b>516,576</b>	<b>542,899</b>
Ministry for Transport and Infrastructure	94,203	<b>96,077</b>	<b>96,818</b>	<b>98,278</b>
Ministry for Gozo	28,914	<b>30,903</b>	<b>32,112</b>	<b>33,476</b>
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	14,511	<b>15,672</b>	<b>15,849</b>	<b>16,163</b>
Ministry for the Economy, Investment and Small Business	42,626	<b>20,939</b>	<b>19,716</b>	<b>19,944</b>
Ministry for Finance	243,266	<b>195,466</b>	<b>193,852</b>	<b>201,808</b>
Ministry for the Family and Social Solidarity	1,322,629	<b>1,477,321</b>	<b>1,537,580</b>	<b>1,586,724</b>
Ministry for Justice, Culture and Local Government	93,223	<b>98,266</b>	<b>99,678</b>	<b>96,758</b>
Ministry for Tourism	63,056	<b>65,919</b>	<b>67,613</b>	<b>69,611</b>
Ministry for Home Affairs and National Security	137,482	<b>140,896</b>	<b>143,876</b>	<b>148,896</b>
Ministry for Sustainable Development, the Environment and Climate Change	65,056	<b>62,011</b>	<b>70,454</b>	<b>81,625</b>
Ministry for Competitiveness and Digital, Maritime and Services Economy	[9,442]	<b>18,812</b>	<b>18,684</b>	<b>18,844</b>
Ministry for Health	[496,126]	<b>516,898</b>	<b>529,830</b>	<b>581,926</b>
[Ministry for Energy and Health	568,600	---	---	---
<i>Total Recurrent Expenditure</i>	3,265,861	<b>3,439,368</b>	<b>3,530,174</b>	<b>3,684,577 *</b>
Public Debt Servicing	769,579	<b>646,958</b>	<b>658,932</b>	<b>700,584</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,035,440	<b>4,086,326</b>	<b>4,189,106</b>	<b>4,385,161</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.