

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER
 Ministry for [Energy and] Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
47 Ministry for Health (a)			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	58,952	52,000	54,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	26,357	53,000	25,000
0345 Participation fees in Departmental tenders	25,687	1,000	1,000
0349 Miscellaneous fees	82,395	9,000	9,000
0353 Management Agreement for parking areas at Mater Dei Hospital	---	60,000	60,000
<i>Reimbursements</i>			
0416 Services to third parties	0	22,000	22,000
0431 Refund of ambulance and funeral expenses	9,911	7,000	7,000
0432 Sale of medicines	202,721	350,000	285,000
0434 Hospital fees	139,595	200,000	150,000
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	---	---	15,000
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	9,577	20,000	10,000
0917 Concession Fees	---	100,000	400,000
0999 Miscellaneous receipts	352,024	762,000	935,000
Total Health	907,219	1,636,000	1,973,000

NOTE

(a) In 2015 shown as Revenue Vote 38 and in 2016 shown as Revenue Vote 32 Health.

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Ministry for [Energy and] Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
<i>[Ministry for Energy and Health (b)]</i>			
<i>[Fees of Office]</i>			
<u>[Participation fees in Departmental tenders]</u>	130	1,000	---
<i>[Reimbursements]</i>			
<u>[Reimbursement of Waste Water Purification cost from Water Services Corporation]</u>	0	200,000	---
<i>[Grants]</i>			
<u>[EU - 7th Framework Programme]</u>	---	87,000	---
<u>[EU - Direct Centrally Managed Funds]</u>	0	15,000	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	10,608,383	17,000	---
<i>[Regulator for Energy and Water Services]</i>			
<u>[Swimming Pools - Licences / Permits]</u>	96,776	730,000	---
Total [Ministry for Energy and Health]	10,705,289	1,050,000	---
TOTAL MINISTRY FOR [ENERGY AND] HEALTH	11,612,508	2,686,000	1,973,000

NOTE

(b) In 2017 shown under Revenue Vote 10 Energy and Projects within the Office of the Prime Minister.