

MINISTRY FOR TOURISM
Ministry for Tourism

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
38 Ministry for Tourism			
		Estimate	
		2017	
		€	
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>		73,000	
(ii) <i>New Projects</i>		---	
	44,672	62,000	73,000
7838 <i>Direct Management Funds - EU Funds</i>	---	---	16,000
7938 <i>Direct Management Funds - Malta Funds</i>	---	---	5,000
7852 <i>Horizon 2020 - EU Funds</i>	---	---	111,000
7067 <i>Institute of Tourism Studies - Upgrading Works</i>	46,259	150,000	100,000
7358 <i>Refurbishment Works at the Mediterranean Conference Centre</i>	230,000	250,000	400,000
7256 <i>Film Industry Incentives (Subvention) (a)</i>	[4,782,902]	6,000,000	6,000,000
[EU Structural Funds 2007-2013 - <i>EU Funds (b)</i>	3,209,642	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	738,236	45,000	---
[Relocation of Malta Tourism Authority	0	200,000	---
	4,268,809	6,707,000	6,705,000
<i>[Tourism</i>			
[Hotels' Improvement Scheme (Subsidy)	0	---	---
TOTAL MINISTRY FOR TOURISM	4,268,809	6,707,000	6,705,000

NOTES:

(a) Shown under Ministry for Home Affairs and National Security Capital Vote in 2015.

(b) Various projects under Ministry, Heritage Malta and Local Councils shown under Ministry for Justice, Culture and Local Government Capital Vote in 2015.