

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
Ministry for Justice, Culture and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€

35 Ministry for Justice, Culture and Local Government

Ministry

Fees of Office

0304 Legal costs and fees	800	1,000	1,500
0345 Participation fees in Departmental tenders	655	1,000	1,000
0348 Individual Investor Programme (a)	[15,055,650]	[24,000,000]	30,000,000

Reimbursements

0483 Grand Salon for Costume, Fashion and Film	---	200,000	50,000
0484 Commonwealth Local Government Conference	---	---	251,000

Dividends on Investments / Receipts (a)

0632 Identity Malta Agency	[10,400,000]	[12,500,000]	15,500,000
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Grants

0767 EU - Direct Centrally Managed Funds	0	15,000	86,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	22,325	---	95,000
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Attorney General

Fees of Office

0304 Legal costs and fees	135,893	110,000	139,000
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Notary to Government

Fees of Office

0316 Fees on contracts/Notarial fees	62,517	20,000	40,000
0322 Notarial Archives fees	102,477	110,000	110,000

Miscellaneous Receipts

0999 Miscellaneous receipts	0	165,000	70,000
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Total Ministry for Justice, Culture and Local Government

324,667	622,000	46,343,500
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NOTE

(a) In 2015 shown under Revenue Vote 22 and in 2016 shown under Revenue Vote 42 within the Ministry for Home Affairs and National Security.

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
 Ministry for Justice, Culture
 and Local Government (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
36 Judicial			
<i>Licences, Taxes and Fines</i>			
0253 Court fines	2,116,167	2,500,000	2,500,000
<i>Fees of Office</i>			
0318 Court fees	4,549,741	4,950,000	5,100,000
0345 Participation fees in Departmental tenders	0	1,000	1,000
0349 Miscellaneous fees	2,704	2,000	2,000
<i>Grants</i>			
0775 EU - Justice Programme	---	95,000	81,000
Total Judicial	6,668,612	7,548,000	7,684,000
37 Local Government			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	48,936	24,000	24,000
Total Local Government	48,936	25,000	25,000
TOTAL MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT	7,042,215	8,195,000	54,052,500