

MINISTRY FOR GOZO
Ministry for Gozo

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

16 Ministry for Gozo

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	130,000			
(ii) <i>New Projects</i>	---			
		177,154	164,000	130,000
7239 <i>Eco-Gozo</i>		1,420,042	1,000,000	1,000,000
7228 <i>General Improvements</i>		51,341	50,000	50,000
7826 <i>European Maritime and Fisheries Fund 2014-2020 - EU Funds</i>		---	---	513,000
7926 <i>European Maritime and Fisheries Fund 2014-2020 - Malta Funds</i>		---	---	294,000
7837 [EU] <i>European Territorial Cooperation Programmes - 2014-2020 - EU Funds</i>		---	---	41,000
7937 [EU] <i>European Territorial Cooperation Programmes - 2014-2020 - Malta Funds</i>		---	---	8,000
7838 <i>Direct Management Funds [Direct Centrally Managed Funds] - EU Funds</i>		---	15,000	15,000
7938 <i>Direct Management Funds [Direct Centrally Managed Funds] - Malta Funds</i>		---	5,000	5,000
[EU Structural Funds 2007-2013 - EU Funds]	6,502,084	---	---	---
[EU Structural Funds 2007-2013 - Malta Funds]	2,838,664	780,000	---	---
[EU Fisheries Fund - EU Funds]	546,646	---	---	---
[EU Fisheries Fund - Malta Funds]	313,410	---	---	---
[European Neighbourhood Partnership Instrument 2007-2013 - EU Funds]	8,676	---	---	---
[European Neighbourhood Partnership Instrument 2007-2013 - Malta Funds]	1,692	---	---	---
	11,859,709	2,014,000		2,056,000
<i>Industry</i>				
7096 <i>Investment Incentives (Subvention)</i>	212,476	200,000		200,000
7370 <i>SME Village</i>	---	150,000		300,000
	212,476	350,000		500,000

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16 Ministry for Gozo (continued)			
<i>Agriculture and Fisheries</i>			
7114 Embellishment [Extension] and Improvement of Arable Land	0	10,000	30,000
7117 Farm Access Roads	10,045	10,000	10,000
7118 Improvements to Agricultural and Fisheries' Facilities	180,018	100,000	100,000
[Tree Planting and Site Embellishment Programmes]	19,412	15,000	---
[Assistance to Co-Operatives, Farmers and Fishermen (Subvention)]	0	15,000	---
	209,475	150,000	140,000
<i>Roads</i>			
7240 Road Construction/Improvements	1,569,137	1,600,000	1,800,000
<i>Government Construction Projects</i>			
7123 Centralisation of Government Offices	59,822	20,000	20,000
7369 Upgrading of St Francis Square	---	300,000	900,000
	59,822	320,000	920,000
<i>Tourism and Economic Development</i>			
7124 Improvements to Touristic Facilities	20,243	15,000	15,000
7341 Mooring System at Xlendi Bay Gozo	17,000	1,470,000	500,000
	37,243	1,485,000	515,000
<i>Museums</i>			
7128 Restoration and Improvements to Heritage Sites	178,090	55,000	200,000
<i>Environment Protection</i>			
7130 Environment Protection Works	10,028	5,000	5,000
<i>Waste Management</i>			
7131 Solid Waste Management	51,030	30,000	30,000

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<i>Housing</i>			
7132 <u>Housing Schemes (Subsidy)</u>	14,999	15,000	15,000
<i>Elderly</i>			
7342 <u>Home for the Elderly</u>	70,999	60,000	2,000,000
<i>Judicial</i>			
7343 <u>Law Courts - Construction Works and Equipment</u>	157,945	200,000	1,000,000
<i>Sport</i>			
7133 <u>Improvements to Sports Facilities</u>	79,986	80,000	60,000
TOTAL MINISTRY FOR GOZO	14,510,939	6,364,000	9,241,000