

## Ministry for Social Dialogue, Consumer Affairs and Civil Liberties

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>457</b>	2,842	662	3,213	7,370	<b>14,087</b>	<b>2,537</b>
Industrial and Employment Relations	<b>32</b>	1,188	260	1	136	<b>1,585</b>	<b>100</b>
<b>TOTAL</b>	<b>489</b>	<b>4,030</b>	<b>922</b>	<b>3,214</b>	<b>7,506</b>	<b>15,672</b>	<b>2,637</b>