

MINISTRY FOR EUROPEAN AFFAIRS AND  
IMPLEMENTATION OF THE ELECTORAL MANIFESTO

Ministry for European Affairs and

Implementation of the Electoral Manifesto

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
<b>11 Ministry for European Affairs and Implementation of the Electoral Manifesto</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous Reimbursements	25,910	3,000	<b>3,000</b>
<i>Grants</i>			
0757 EU - Internal Security Fund - Borders and Visa	0	9,927,000	<b>12,700,000</b>
0758 EU - Internal Security Fund - Police	0	3,500,000	<b>1,800,000</b>
0759 EU - Asylum and Migration Fund	0	3,000,000	<b>2,790,000</b>
0761 EU - European Maritime and Fisheries Fund (2014-2020)	0	173,000	<b>704,000</b>
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	0	46,000	<b>25,000</b>
0767 EU - Direct Centrally Managed Funds	0	15,000	<b>15,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	451,515	52,000	<b>60,000</b>
<b>TOTAL MINISTRY FOR EUROPEAN AFFAIRS AND IMPLEMENTATION OF THE ELECTORAL MANIFESTO</b>	<b>477,425</b>	<b>16,717,000</b>	<b>18,098,000</b>