

Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2016	2017	2018	2019
	€'000	€'000	€'000	€'000
Office of the President	4,314	4,345	4,451	4,535
House of Representatives	6,663	10,034	9,965	10,151
Office of the Ombudsman	1,025	1,100	1,150	1,200
National Audit Office	2,900	3,150	3,200	3,250
Office of the Prime Minister	46,035	110,379	123,147	121,157
Ministry for European Affairs and Implementation of the Electoral Manifesto	33,416	44,989	14,810	15,320
Ministry for Foreign Affairs	28,818	32,728	30,813	32,012
Ministry for Education and Employment	469,124	493,463	516,576	542,899
Ministry for Transport and Infrastructure	94,203	96,077	96,818	98,278
Ministry for Gozo	28,914	30,903	32,112	33,476
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	14,511	15,672	15,849	16,163
Ministry for the Economy, Investment and Small Business	42,626	20,939	19,716	19,944
Ministry for Finance	243,266	195,466	193,852	201,808
Ministry for the Family and Social Solidarity	1,322,629	1,477,321	1,537,580	1,586,724
Ministry for Justice, Culture and Local Government	93,223	98,266	99,678	96,758
Ministry for Tourism	63,056	65,919	67,613	69,611
Ministry for Home Affairs and National Security	137,482	140,896	143,876	148,896
Ministry for Sustainable Development, the Environment and Climate Change	65,056	62,011	70,454	81,625
Ministry for Competitiveness and Digital, Maritime and Services Economy	[9,442]	18,812	18,684	18,844
Ministry for Health	[496,126]	516,898	529,830	581,926
[Ministry for Energy and Health	568,600	---	---	---
<i>Total Recurrent Expenditure</i>	3,265,861	3,439,368	3,530,174	3,684,577 *
Public Debt Servicing	769,579	646,958	658,932	700,584
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	4,035,440	4,086,326	4,189,106	4,385,161

NOTE

* Includes EFSF/ESM Credit Line Facility.