

Social Security 2017

| | €000 | €000 | €000 | €000 |
|--|---------|-----------------------------|--|-----------|
| Sources of Funds | | Application of Funds | | |
| I Income in respect of Contributory Benefits | | | A Contributory Benefits payable under the Social Security Act, 1987 | |
| A Class I Contributions | | | 1 Invalidation Pensions | 23,500 |
| 1 Government employees | 59,188 | | 2 Retirement Pensions | 494,800 |
| 2 Non-Government employees | 191,978 | | 3 Bonus | 71,900 |
| 3 Government as employer | 59,188 | | 4 Widows Pensions | 127,000 |
| 4 Non-Government employers | 191,976 | | 5 Short-term Benefits | 13,700 |
| | | 502,330 | | 730,900 * |
| B Class II Contributions | | | B Administration Expenses | 8,088 |
| Self-employed persons | 56,747 | | | |
| C Direct Contribution by Government in terms of the Social Security Act, 1987 | | | C Expenses in connection with Health Recurrent Services | |
| i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions) | 251,165 | | 1 Hospitalisation and Community Care | 517,330 |
| ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions) | 28,374 | | 2 Elderly and Special Needs | 99,402 |
| | | 279,539 | | 616,732 |
| D Further Contributions | | 2,384 | | |
| | | 841,000 | | |
| II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987 | | 514,720 | | |
| | | 1,355,720 | | 1,355,720 |

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XI

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

| | € | € |
|---------------------------------|--------|---------|
| 1 Children's Allowance | 41,000 | |
| 2 In Work Benefit | 3,000 | |
| 3 Old Age Pensions | 25,200 | |
| 4 Disability Pensions/Allowance | 18,200 | |
| 5 Social Assistance | 70,000 | |
| 6 Medical Assistance | 18,600 | |
| 7 Bonus | 10,000 | |
| 8 Supplementary Assistance | 10,830 | |
| | | 196,830 |