

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS

Ministry for the Economy,

Investment and Small Business

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

19 Ministry for the Economy, Investment and Small Business

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT (a)				
(i) <u>Operational I.T.</u>	146,000			
(ii) <u>New Projects</u>	---			
		715,559	820,000	146,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds</i>				
(i) <u>Malta Enterprise</u>	59,000			
(ii) <u>Malta Industrial Parks</u>	611,000			
		8,710,900	400,000	670,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>				
(i) <u>Malta Industrial Parks</u>		---	---	3,618,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>				
(i) <u>Malta Industrial Parks</u>		---	---	2,200,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>			15,000	15,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>			5,000	5,000
7018 Private and Gated Estates		0	275,000	150,000
<u>[Relocation of Valletta Open Market]</u>		54,075	50,000	---
<u>[ICT Core Services Agreement (b)]</u>		13,012,000	12,800,000	---
<u>[e-Government (b)]</u>		875,000	700,000	---
<u>[Implementing Digital Malta (b)]</u>		709,001	600,000	---
<u>[EU Structural Funds 2007-2013 - EU Funds]</u>		22,788,428	---	---
		46,864,963	15,665,000	6,804,000

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS

Ministry for the Economy,

Investment and Small Business (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€
19 Ministry for the Economy, Investment and Small Business (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	2,329,376	2,330,000	2,330,000
7009 Improvement to Buildings and Equipment	---	---	100,000
	<u>2,329,376</u>	<u>2,330,000</u>	<u>2,430,000</u>
<i>Malta Enterprise</i>			
7096 Investment Incentives (Subvention)	9,000,000	12,000,000	12,000,000
7393 Gozo Fibre Optic Cable	---	---	300,000
	<u>9,000,000</u>	<u>12,000,000</u>	<u>12,300,000</u>
<i>Malta Industrial Parks Ltd</i>			
7346 Taxi Way at Safi Aviation Park	0	1,500,000	3,800,000
[Contribution to MIP Ltd.	2,203,573	734,000	---
	<u>2,203,573</u>	<u>2,234,000</u>	<u>3,800,000</u>
Total Ministry for Economy, Investment and Small Business	<u>60,397,912</u>	<u>32,229,000</u>	<u>25,334,000</u>
20 Commerce			
7002 Improvement to buildings	24,222	150,000	50,000
[EU Harmonisation and Patent Office - EU Funds	0	200,000	---
	<u>24,222</u>	<u>350,000</u>	<u>50,000</u>
TOTAL MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS	<u>60,422,134</u>	<u>32,579,000</u>	<u>25,384,000</u>

NOTES

a) Rates for Student Placement project appearing under Ministry for Competitiveness, Digital Maritime and Services Economy Capital Vote in 2017

b) Appearing under Ministry for Competitiveness, Digital Maritime and Services Economy in 2017