

MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER  
Ministry for [Energy and] Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
<b>47 Ministry for Health (a)</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	58,952	52,000	<b>54,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	26,357	53,000	<b>25,000</b>
0345 Participation fees in Departmental tenders	25,687	1,000	<b>1,000</b>
0349 Miscellaneous fees	82,395	9,000	<b>9,000</b>
0353 Management Agreement for parking areas at Mater Dei Hospital	---	60,000	<b>60,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	0	22,000	<b>22,000</b>
0431 Refund of ambulance and funeral expenses	9,911	7,000	<b>7,000</b>
0432 Sale of medicines	202,721	350,000	<b>285,000</b>
0434 Hospital fees	139,595	200,000	<b>150,000</b>
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	---	---	<b>15,000</b>
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	9,577	20,000	<b>10,000</b>
0917 Concession Fees	---	100,000	<b>400,000</b>
0999 Miscellaneous receipts	352,024	762,000	<b>935,000</b>
<b>Total Health</b>	<b>907,219</b>	<b>1,636,000</b>	<b>1,973,000</b>

NOTE

(a) In 2015 shown as Revenue Vote 38 and in 2016 shown as Revenue Vote 32 Health.

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## Ministry for [Energy and] Health

## Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2015 €	Approved Estimate 2016 €	Estimate 2017 €
<i>[Ministry for Energy and Health (b)]</i>			
<i>[Fees of Office]</i>			
<u>[Participation fees in Departmental tenders]</u>	130	1,000	---
<i>[Reimbursements]</i>			
<u>[Reimbursement of Waste Water Purification cost from Water Services Corporation]</u>	0	200,000	---
<i>[Grants]</i>			
<u>[EU - 7th Framework Programme]</u>	---	87,000	---
<u>[EU - Direct Centrally Managed Funds]</u>	0	15,000	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	10,608,383	17,000	---
<i>[Regulator for Energy and Water Services]</i>			
<u>[Swimming Pools - Licences / Permits]</u>	96,776	730,000	---
<i>Total [Ministry for Energy and Health]</i>	10,705,289	1,050,000	---
<b>TOTAL MINISTRY FOR [ENERGY AND] HEALTH</b>	11,612,508	2,686,000	<b>1,973,000</b>

### NOTE

(b) In 2017 shown under Revenue Vote 10 Energy and Projects within the Office of the Prime Minister.