

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
 Ministry for Justice, Culture and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
35 Ministry for Justice, Culture and Local Government			
Ministry			
Fees of Office			
0304 Legal costs and fees	800	1,000	1,500
0345 Participation fees in Departmental tenders	655	1,000	1,000
0348 Individual Investor Programme (a)	[15,055,650]	[24,000,000]	30,000,000
Reimbursements			
0483 Grand Salon for Costume, Fashion and Film	---	200,000	50,000
0484 Commonwealth Local Government Conference	---	---	251,000
Dividends on Investments / Receipts (a)			
0632 Identity Malta Agency	[10,400,000]	[12,500,000]	15,500,000
Grants			
0767 EU - Direct Centrally Managed Funds	0	15,000	86,000
Miscellaneous Receipts			
0999 Miscellaneous receipts	22,325	---	95,000
Attorney General			
Fees of Office			
0304 Legal costs and fees	135,893	110,000	139,000
Notary to Government			
Fees of Office			
0316 Fees on contracts/Notarial fees	62,517	20,000	40,000
0322 Notarial Archives fees	102,477	110,000	110,000
Miscellaneous Receipts			
0999 Miscellaneous receipts	0	165,000	70,000
Total Ministry for Justice, Culture and Local Government	324,667	622,000	46,343,500

NOTE

(a) In 2015 shown under Revenue Vote 22 and in 2016 shown under Revenue Vote 42 within the Ministry for Home Affairs and National Security.

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
 Ministry for Justice, Culture
 and Local Government (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2015	2016	2017
	€	€	€
36 Judicial			
<i>Licences, Taxes and Fines</i>			
0253 Court fines	2,116,167	2,500,000	2,500,000
<i>Fees of Office</i>			
0318 Court fees	4,549,741	4,950,000	5,100,000
0345 Participation fees in Departmental tenders	0	1,000	1,000
0349 Miscellaneous fees	2,704	2,000	2,000
<i>Grants</i>			
0775 EU - Justice Programme	---	95,000	81,000
Total Judicial	6,668,612	7,548,000	7,684,000
37 Local Government			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	48,936	24,000	24,000
Total Local Government	48,936	25,000	25,000
TOTAL MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT	7,042,215	8,195,000	54,052,500