

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2015	2016	2017
	€	€	€

15 Ministry for Transport and Infrastructure

	Estimate 2017 €			
<i>Ministry</i>				
7001 ICT				
(i) <u>Operational I.T.</u>	255,000			
(ii) <u>New Projects</u>	---			
		163,901	165,000	255,000
7840 [EU] Cohesion Fund 2014-2020 - <i>EU Funds</i>				
(i) <u>Transport Malta - Roads</u>		0	25,758,000	8,500,000
7940 [EU] Cohesion Fund 2014-2020 - <i>Malta Funds (A)</i>				
(i) <u>Transport Malta - Roads</u>		0	9,500,000	2,090,000
7841 Connecting Europe Facility - <i>EU Funds</i>				
(i) <u>Transport Malta - Roads</u>		0	203,000	7,652,000
7941 Connecting Europe Facility - <i>Malta Funds</i>				
(i) <u>Transport Malta - Roads</u>		0	36,000	2,971,000
7838 <u>Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i></u>		0	15,000	15,000
7938 <u>Direct Management Funds [Direct Centrally Managed Funds]-<i>Malta Funds</i></u>		0	5,000	5,000
7842 EMODnet Programme - <i>EU Funds</i>				
(i) <u>Continental Shelf Department</u>		39,000	52,000	37,000
7942 EMODnet Programme - <i>Malta Funds</i>				
(i) <u>Continental Shelf Department</u>		2,273	10,000	10,000
7266 <u>Grand Harbour Regeneration Corporation</u>		5,020,550	4,200,000	8,000,000
7230 <u>Environment Landscaping Projects</u>		300,000	400,000	400,000
7329 <u>Relocation of Works Department premises</u>		---	250,000	500,000
7339 <u>Energy Efficiency H2020 - Refurbishment/upgrading of public buildings</u>		0	300,000	60,000
7384 <u>Bighi Foreshore Development</u>		---	---	300,000
<u>[Rehabilitation of Castille Place (a)]</u>		629,699	300,000	---
<u>[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i>]</u>		44,611	442,000	---
<u>[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i>]</u>		14,105	172,000	---
<u>[Life+ Programme - <i>EU Funds</i>]</u>		---	52,000	---
<u>[Life+ Programme - <i>Malta Funds</i>]</u>		---	40,000	---

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15 Ministry for Transport and Infrastructure (continued)
Ministry (Continued)

[EU Cohesion Fund 2007-2013 - <i>EU Funds</i>	36,988,450	---	---
[EU Cohesion Fund 2007-2013 - <i>Malta Funds</i>	8,844,618	3,000,000	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	250,478	---	---
[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	97,533	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	7,147,059	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	1,707,006	270,000	---
	61,249,283	45,170,000	30,795,000

Continental Shelf Directorate

7365 Storage Facilities	---	50,000	20,000
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Transport Malta
Roads
Estimate
2016

€

7205 Road construction/improvements			
(i) <i>Construction of roads</i>	6,500,000		
(ii) <i>Maintenance Works</i>	7,500,000		
	10,447,992	13,000,000	14,000,000
7283 Road works relating to EU Funding	5,791,777	4,000,000	3,500,000
7367 Malta-Gozo link feasibility study	---	1,140,000	720,000
[Road works relating to CHOGM	---	2,750,000	---
	16,239,769	20,890,000	18,220,000
<i>Maritime</i>			
7360 Deep Water Quay	---	4,800,000	6,300,000
	16,239,769	25,690,000	24,520,000

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15 Ministry for Transport and Infrastructure (continued)

Government Construction Projects

7044 Enhancement of public areas	1,027,400	1,000,000	1,000,000
7002 Improvements to buildings	9,963	10,000	10,000
7045 Upgrading of existing storm-water systems	126,868	150,000	150,000
7046 Plant and equipment	89,828	50,000	50,000
7050 Accessibility Unit	5,763	15,000	15,000
7052 Upgrading works at Main Touristic Areas	648,110	800,000	400,000
7053 Rehabilitation projects	353,996	400,000	400,000
7340 Restoration of Triton Fountain	6,172	1,500,000	1,000,000
[Upgrade of Argotti Gardens (b)]	---	500,000	---
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	2,268,100	4,425,000	3,025,000
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TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	<hr/>	<hr/>	<hr/>
	79,757,152	75,335,000	58,360,000
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NOTES

(A) Shown as Item 7940 EU Cohesion Funds 2014-2020 - EU Funds in 2015

(a) Transferred from Office of the Prime Minister Capital Vote in 2015.

(b) Appearing under Ministry for Sustainable Development, the Environment and Climate Change Capital Vote in 2017