

MINISTRY FOR ENERGY AND WATER MANAGEMENT
Ministry for Energy and Water Management

Vote VII Capital

<i>Details of Expenditure</i>	Actual Expenditure 2016 €	Approved Estimate 2017 €	Estimate 2018 €
15 Ministry for Energy and Water Management			
			Estimate 2018 €
<i>Ministry</i>			
7001 ICT (a)			
(i) <i>Operational I.T.</i>			168,000
(ii) <i>New Projects</i>			---
	[63,856]	[49,000]	168,000
7810 Life + Programme - <i>EU Funds</i>	---	---	750,000
7910 Life + Programme - <i>Malta Funds</i>	---	---	500,000
7836 Structural Funds 2014-2020 (a)			
(i) <i>Regulator for Energy and Water Services</i>			4,085,000
(ii) <i>Energy and Water Agency</i>			885,000
	[1,200,000]	[5,600,000]	4,970,000
7936 Structural Funds 2014-2020 (a)			
(i) <i>Regulator for Energy and Water Services</i>			1,020,000
(ii) <i>Energy and Water Agency</i>			420,000
	[300,000]	[1,400,000]	1,440,000
7837 EU Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	---	---	230,000
7937 EU Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	---	---	40,000
7838 Direct Management Funds - <i>EU Funds</i>	---	---	53,000
7938 Direct Management Funds - <i>Malta Funds</i>	---	---	5,000
7852 Horizon 2020 - EU Funds	---	---	60,000
7319 Improvement to Property (a)	[49,282]	[30,000]	50,000
7349 Sewerage Works (Drainage-Gozo) (a)	[200,000]	[150,000]	150,000
TOTAL MINISTRY FOR ENERGY AND WATER MANAGEMENT	[1,813,138]	[7,229,000]	8,416,000

NOTE:

(a) Shown under Ministry for Energy and Health Capital Vote in 2016 and under Office of the Prime Minister Capital Vote in 2017