

Health 2018

	€'000	€'000	€'000	€'000
<i>Source of Funds</i>			<i>Application of Funds</i>	
V.A.T. (2004 3% rate increase)		147,672	Personal Emoluments	261,870
Excise Duties			Operational and Maintenance Expenses	66,712
Cigarettes	95,040			
Beer	4,000		Programmes and Initiatives	
Spirits	15,000		Medicines and Surgical Materials	104,000
Tobacco	4,000		Other Programmes and Initiatives	93,023
Wines	2,800			
		120,840		197,023
Health Fees			Contributions to Government Entities	50,397
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	295		(excluding EU funded projects)	20,405
Hospital Fees	150			
		452		
Health Sector Gap sourced from				
Consolidated Fund		327,443		
		596,407		596,407