

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure and Capital Projects      Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

38 *Ministry for Transport, Infrastructure and Capital Projects*

	Estimate 2018 €			
<i>Ministry</i>	€			
7001 ICT				
(i) <i>Operational I.T.</i>	<b>293,000</b>			
(ii) <i>New Projects</i>	<b>24,000</b>			
		201,532	255,000	<b>317,000</b>
7826 <i>European Maritime and Fisheries Fund 2014-2020</i>		---	---	<b>3,157,000</b>
7926 <i>European Maritime and Fisheries Fund 2014-2020</i>		---	---	<b>4,975,000</b>
7836 [EU] <i>Structural Funds 2014-2020 - EU Funds</i>		---	---	<b>1,620,000</b>
(i) <i>Planning Authority</i>		---	---	<b>1,620,000</b>
7936 [EU] <i>Structural Funds 2014-2020 - Malta Funds</i>		---	---	<b>770,000</b>
(i) <i>Planning Authority</i>		---	---	<b>770,000</b>
7838 <i>Direct Management Funds [Direct Centrally Managed Funds] - EU Funds</i>		0	15,000	<b>15,000</b>
7938 <i>Direct Management Funds [Direct Centrally Managed Funds] - Malta Funds</i>		0	5,000	<b>5,000</b>
7840 [EU] <i>Cohesion Fund 2014-2020 - EU Funds</i>				
(i) <i>Transport Malta - Roads</i>		5,506,038	8,500,000	<b>4,550,000</b>
7940 [EU] <i>Cohesion Fund 2014-2020 - Malta Funds</i>				
(i) <i>Transport Malta - Roads</i>		971,654	2,090,000	<b>2,105,000</b>
7841 <i>Connecting Europe Facility - EU Funds</i>				
(i) <i>Transport Malta - Roads</i>		0	7,652,000	<b>7,650,000</b>
7941 <i>Connecting Europe Facility - Malta Funds</i>				
(i) <i>Transport Malta - Roads</i>		0	2,971,000	<b>3,850,000</b>
7329 <i>Relocation of Works Department premises</i>		-9,787	500,000	<b>100,000</b>
7384 <i>Bighi Foreshore Development</i>		---	300,000	<b>500,000</b>
[Energy Efficiency H2020 - Refurbishment/upgrading of public buildings (a)]		0	60,000	---
[Environment Landscaping Projects (b)]		399,990	400,000	---
[Grand Harbour Regeneration Corporation (c)]		4,199,820	8,000,000	---
[EMODnet Programme - EU Funds (d)]		12,944	37,000	---
[EMODnet Programme - Malta Funds (d)]		415	10,000	---
[Rehabilitation of Castille Place]		299,883	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - EEA/Norw Funds]		149,493	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - Malta Funds]		49,829	---	---
[Life+ Programme - EU Funds]		0	---	---
[Life+ Programme - Malta Funds]		0	---	---

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**38 Ministry for Transport, Infrastructure and Capital Projects (continued)**

*Ministry (Continued)*

[EU Cohesion Fund 2007-2013 - <i>Malta Funds</i>	9,052,799	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	43,299	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	1,587,557	---	---
	22,465,466	30,795,000	<b>29,614,000</b>

*[Continental Shelf Directorate (a)]*

[Storage Facilities]	0	20,000	---
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**Transport Malta**

*Roads*

Estimate  
2018  
€

7205 Road construction/improvements			
(i) <i>Construction of roads</i>	<b>32,500,000</b>		
(ii) <i>Maintenance Works</i>	<b>7,500,000</b>		
	12,999,894	14,000,000	<b>40,000,000</b>
7283 Road works relating to EU Funding	7,732,946	3,500,000	<b>500,000</b>
[Malta-Gozo link feasibility study]	321,004	720,000	---
[Road works relating to CHOGM]	2,749,894	---	---
	23,803,738	18,220,000	<b>40,500,000</b>
<i>Maritime</i>			
7360 Deep Water Quay	1,010,266	6,300,000	<b>5,500,000</b>
	24,814,004	24,520,000	<b>46,000,000</b>

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**38 Ministry for Transport, Infrastructure and Capital Projects (continued)**

*Government Construction Projects*

7044 Enhancement of public areas	1,109,059	1,000,000	<b>1,000,000</b>
7002 Improvements to buildings	6,290	10,000	<b>10,000</b>
7045 Upgrading of existing storm-water systems	86,961	150,000	<b>300,000</b>
7046 Plant and equipment	75,488	50,000	<b>100,000</b>
7050 Accessibility Unit	1,098	15,000	<b>15,000</b>
7052 Upgrading works at Main Touristic Areas	613,228	400,000	<b>700,000</b>
7053 Rehabilitation projects	187,405	400,000	<b>400,000</b>
7340 Restoration of Triton Fountain	3,844	1,000,000	<b>200,000</b>
[Upgrade of Argotti Gardens (e)]	19,659	---	---
	<b>2,103,032</b>	<b>3,025,000</b>	<b>2,725,000</b>

*Lands Authority [Government Property Division (f)]*

7104 Acquisition of Property for Public Purposes	[9,044,149]	[7,500,000]	<b>10,000,000</b>
7105 Rehabilitation Works	[5,421]	[20,000]	<b>30,000</b>
7286 Payments related to Home Ownership Scheme	[600,000]	[600,000]	<b>240,000</b>
7416 Repairs to Government Tenements	---	---	<b>1,000,000</b>
	<b>[9,649,570]</b>	<b>[1,370,000]</b>	<b>11,270,000</b>

**TOTAL MINISTRY FOR TRANSPORT,  
 INFRASTRUCTURE AND CAPITAL PROJECTS**

**49,382,502    58,360,000    89,609,000**

NOTES :

This vote was appropriated as Ministry for Transport and Infrastructure in 2016 and 2017

(a) Appearing under Office of the Prime Minister Capital Vote in 2018

(b) Appearing under Ministry for the Environment, Sustainable Development and Climate Change Capital Vote in 2018

(c) Appearing under Ministry for Tourism Capital Vote in 2018

(d) Included within Items 7838 and 7938 Direct Management Funds under Office of the Prime Minister Capital Vote in 2018

(e) Shown under the Ministry for Sustainable Development, the Environment and Climate Change Capital Vote in 2017 and appearing under the Ministry for the Environment, Sustainable Development and Climate Change in 2018

(f) Appearing under Office of the Prime Minister Capital Vote in 2016 and 2017