

Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	726	4,533	915	4,768	3,500	13,716	8,438
Armed Forces of Malta	2,538	43,153	8,047	428	---	51,628	7,500
Police	2,640	56,782	4,593	---	---	61,375	1,000
Correctional Services	---	8,948	2,314	1,125	---	12,387	1,000
Probation and Parole	---	966	199	---	---	1,165	10
Civil Protection	223	5,130	996	60	---	6,186	2,500
TOTAL	6,127	119,512	17,064	6,381	3,500	146,457	20,448