

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

Ministry for Justice, Culture and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
33 Ministry for Justice, Culture and Local Government			
Ministry			
Fees of Office			
0304 Legal costs and fees	1,700	1,500	2,000
0345 Participation fees in Departmental tenders	450	1,000	1,000
[Individual Investor Programme (a)]	[51,461,100]	30,000,000	---
Reimbursements			
0485 Information and Data Protection Commission (b)	[87,199]	[100,000]	100,000
[Grand Salon for Costume, Fashion and Film]	0	50,000	---
[Commonwealth Local Government Conference]	0	251,000	---
Grants			
0767 EU - Direct Centrally Managed Funds	0	86,000	166,000
Miscellaneous Receipts			
0999 Miscellaneous receipts	---	95,000	85,000
Attorney General			
Fees of Office			
0304 Legal costs and fees	108,304	139,000	139,000
Notary to Government			
Fees of Office			
0316 Fees on contracts/Notarial fees	38,388	40,000	40,000
0322 Notarial Archives fees	136,831	110,000	150,000
Miscellaneous Receipts			
0999 Miscellaneous receipts	70,883	70,000	80,000
[Dividends on Investments / Receipts (a)]			
[Identity Malta Agency]	[13,500,000]	15,500,000	---
Total Ministry for Justice, Culture and Local Government	356,556	46,343,500	763,000

NOTES

- (a) In 2016 shown under Revenue Vote 42 within the Ministry for Home Affairs and National Security and in 2018 shown under Revenue Vote 05 Office of the Prime Minister.
- (b) In 2016 shown under Revenue Vote 18 and in 2017 shown under Revenue Vote 17 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
 Ministry for Justice, Culture
 and Local Government (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
34 Judicial			
<i>Licences, Taxes and Fines</i>			
0253 Court fines	2,348,124	2,500,000	2,500,000
<i>Fees of Office</i>			
0318 Court fees	4,555,957	5,100,000	4,600,000
0345 Participation fees in Departmental tenders	50	1,000	1,000
0349 Miscellaneous fees	33,198	2,000	2,000
<i>[Grants]</i>			
[EU - Justice Programme]	0	81,000	---
Total Judicial	6,937,329	7,684,000	7,103,000
35 Local Government			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	87,563	24,000	24,000
Total Local Government	87,563	25,000	25,000
TOTAL MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT	7,381,448	54,052,500	7,891,000