

# MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

## Ministry for Home Affairs and National Security

## Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>27 Ministry for Home Affairs and National Security</b>			
	Estimate		
	2018		
	€		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	<b>4,264,000</b>		
(ii) <i>New Projects</i>	<b>2,975,000</b>		
		3,168,199	3,880,000
			<b>7,239,000</b>
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Corradino Correctional Facility</i>		---	---
			<b>130,000</b>
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Corradino Correctional Facility</i>		---	---
			<b>50,000</b>
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>	16,090	40,000	<b>72,000</b>
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>	9,225	23,000	<b>7,000</b>
7002 Improvements to Buildings	13,538	20,000	<b>20,000</b>
7287 Research and Development - Equipment	813,555	700,000	<b>800,000</b>
7288 Academy for Disciplined Corps [Police Academy] - Construction Works (a)	257,454	100,000	<b>100,000</b>
7347 National Risk Assessment	161,000	20,000	<b>20,000</b>
[National Identity Management Systems (b)]	3,688,506	---	---
[Identity Malta Agency - ICT (b)]	4,937,036	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i> ]	4,275	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i> ]	754	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i> ]	479,145	333,000	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i> ]	186,021	130,000	---
<b>Total Ministry for Home Affairs and National Security</b>	<b>13,734,798</b>	<b>5,246,000</b>	<b>8,438,000</b>

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and

National Security (continued)

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>28 Armed Forces of Malta</b>			
7004 Construction Works and Equipment	7,651,233	7,450,000	<b>7,500,000</b>
<b>Total Armed Forces of Malta</b>	7,651,233	7,450,000	<b>7,500,000</b>
<b>29 Police</b>			
7004 Construction/Upgrading Works and Equipment	437,650	450,000	<b>1,000,000</b>
<b>Total Police</b>	437,650	450,000	<b>1,000,000</b>
<b>30 Correctional Services</b>			
7004 Construction/Upgrading Works and Equipment	294,147	1,200,000	<b>1,000,000</b>
<b>Total Correctional Services</b>	294,147	1,200,000	<b>1,000,000</b>
<b>31 Probation and Parole</b>			
7304 Construction Works, Improvement and Equipment	14,999	10,000	<b>10,000</b>
<b>Total Probation and Parole</b>	14,999	10,000	<b>10,000</b>
<b>32 Civil Protection</b>			
7004 Construction Works and Equipment	1,628,844	3,400,000	<b>2,500,000</b>
<b>Total Civil Protection</b>	1,628,844	3,400,000	<b>2,500,000</b>
<b>TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY</b>	23,761,671	17,756,000	<b>20,448,000</b>

NOTES:

(a) Shown under Police within the same Capital Vote in 2016.

(b) Shown under Ministry for Justice, Culture and Local Government Capital Vote in 2017 and appearing under Office of the Prime Minister Capital Vote in 2018.