

MINISTRY FOR FOREIGN AFFAIRS AND TRADE PROMOTION

Ministry for Foreign Affairs and Trade Promotion

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
37 Ministry for Foreign Affairs and Trade Promotion			
	Estimate		
	2018		
	€		
7001 ICT			
(i) <i>Operational I.T.</i>	965,000		
(ii) <i>New Projects</i>	184,000		
		1,118,798	1,116,000
			1,149,000
7836 [EU] Structural Funds 2014-2020 - <i>EU Funds (a)</i>			
(i) <i>Trade Malta</i>		---	[356,000]
			200,000
7936 [EU] Structural Funds 2014-2020 - <i>Malta Funds (a)</i>			
(i) <i>Trade Malta</i>		---	[169,000]
			90,000
7838 Direct Management Funds - <i>EU Funds</i>		---	---
			15,000
7938 Direct Management Funds - <i>Malta Funds</i>		---	---
			5,000
7149 Construction and Restoration Works	336,237	250,000	750,000
[Restoration Works at Spinola Palace]	4,848	---	---
TOTAL MINISTRY FOR FOREIGN AFFAIRS AND TRADE PROMOTION		1,459,883	1,366,000
			2,209,000

NOTES :

This Vote was appropriated as Ministry for Foreign Affairs in 2016 and 2017

(a) Shown under Ministry for the Economy, Investment and Small Business Capital Vote in 2017