

[MINISTRY FOR COMPETITIVENESS AND DIGITAL,
MARITIME AND SERVICES ECONOMY
[Ministry for Competitiveness and Digital,
Maritime and Services Economy

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

[Ministry for Competitiveness and Digital, Maritime and Services Economy

<i>[Ministry</i>			
<u>[ICT (a)</u>	[223,877]	923,000	---
<u>[ICT Core Services Agreement (b)</u>	[11,733,338]	12,300,000	---
<u>[e-Government (b)</u>	[843,333]	900,000	---
<u>[Implementing Digital Malta (b)</u>	[525,000]	700,000	---
<u>[Improvement to buildings</u>	---	100,000	---
<u>[Structural Funds 2014-2020 - EU Funds</u>	---	37,000	---
<u>[Structural Funds 2014-2020 - Malta Funds</u>	---	10,000	---
<u>[Connecting Europe Facility - EU Funds</u>	---	96,000	---
<u>[Connecting Europe Facility - Malta Funds</u>	---	46,000	---
<u>[Direct Management Funds - EU Funds</u>	---	15,000	---
<u>[Direct Management Funds - Malta Funds</u>	---	5,000	---
<i>TOTAL [MINISTRY FOR COMPETITIVENESS AND DIGITAL, MARITIME AND SERVICES ECONOMY</i>	[13,325,548]	15,132,000	---

NOTES :

a) Shown within Item 7001 ICT under Ministry for the Economy, Investment and Small Business in 2016

b) Shown under Ministry for the Economy, Investment and Small Business in 2016 and appearing under Office of the Prime Minister Capital Vote in 2018