

## Care of the Elderly 2018

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	22,000	Personal Emoluments		45,246
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		27,934
Consolidated Fund	90,819	Programmes and Initiatives		
		Residential Care in Private Homes	18,000	
		Home Care/Help Services Scheme	1,500	
		Homes for the Elderly	5,000	
		Zammit Clapp Hospital		
		- Public Private Partnership	2,550	
		Welfare Committee	3,600	
		Mellieħa Home for the Elderly	3,750	
		Outreach Initiative	80	
		Other Programmes and Initiatives	2,459	
				36,939
		Capital Expenditure		2,700
	112,819			112,819