

## Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>137,509</b>	5,048	3,648	136,522	6,724	<b>151,942</b>	<b>33,788</b>
Economic Policy	<b>20</b>	1,008	388	61	---	<b>1,457</b>	---
Treasury	<b>307</b>	1,643	542	11,398	---	<b>13,583</b>	---
Public Debt Servicing	---	---	---	658,999	---	<b>658,999</b>	---
Inland Revenue	<b>1,707,448</b>	4,587	2,457	410	1,150	<b>8,604</b>	<b>70</b>
V.A.T.	<b>841,811</b>	3,521	1,054	2,750	---	<b>7,325</b>	<b>40</b>
Customs	<b>321,448</b>	9,496	1,494	1,000	---	<b>11,990</b>	<b>1,040</b>
Contracts	<b>64</b>	1,272	219	100	---	<b>1,591</b>	<b>60</b>
Public Credit	<b>474,186</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>3,482,793</b>	<b>26,575</b>	<b>9,802</b>	<b>811,240</b>	<b>7,874</b>	<b>855,491</b>	<b>34,998</b>