

MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY

Ministry for European Affairs and Equality

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

16 Ministry for European Affairs and Equality

	Estimate 2018 €			
7001 ICT				
(i) <i>Operational I.T.</i>	627,000			
(ii) <i>New Projects</i>	---			
		344,907	375,000	627,000
7826 European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds</i>				
(i) <i>Funds and Programmes Division</i>		0	704,000	990,000
7926 European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds</i>				
(i) <i>Funds and Programmes Division</i>		0	366,000	500,000
7828 [EU] Internal Security Fund - Borders and Visa - <i>EU Funds</i>		9,380,073	12,700,000	10,000,000
7928 [EU] Internal Security Fund - Borders and Visa - <i>Malta Funds</i>		2,268,691	4,565,000	4,000,000
7829 [EU] Internal Security Fund - Police - <i>EU Funds</i>		1,135,983	1,800,000	1,815,000
7929 [EU] Internal Security Fund - Police - <i>Malta Funds</i>		378,661	915,000	1,000,000
7830 Asylum, Migration and Integration Fund [Asylum and Migration Fund] - <i>EU Funds</i>		0	2,790,000	3,400,000
7930 Asylum, Migration and Integration Fund [Asylum and Migration Fund] - <i>Malta Funds</i>		0	834,000	1,200,000
7835 Fund for the European Aid to the Most Deprived 2014-2020 - <i>EU Funds</i>		0	25,000	30,000
7935 Fund for the European Aid to the Most Deprived 2014-2020 - <i>Malta Funds</i>		0	10,000	5,000
7836 [EU] Structural Funds 2014-2020 - <i>EU Funds</i>				
(i) <i>Ministry</i>	9,000,000			
(ii) <i>Planning and Priorities Coordination Division</i>	1,520,000			
(iii) <i>Measures and Support Division</i>	3,945,000			
		14,987,366	9,350,000	14,465,000
7936 [EU] Structural Funds 2014-2020 - <i>Malta Funds</i>				
(i) <i>Ministry</i>	500,000			
(ii) <i>Planning and Priorities Coordination Division</i>	720,000			
(iii) <i>Measures and Support Division</i>	985,000			
		338,287	2,570,000	2,205,000

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16 Ministry for European Affairs and Equality (continued)

7837 [EU] European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	15,385	131,000	160,000
7937 [EU] European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	42,404	109,000	90,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>	0	15,000	470,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>	0	5,000	187,000
7850 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>	---	475,000	125,000
7950 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	---	95,000	30,000
7002 Improvements to Buildings (a)	[9,367]	[10,000]	200,000
7410 Structural Alterations at MEUSAC	---	---	43,000
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i>	44,385	83,000	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i>	6,517	24,000	---
[ERASMUS+ - <i>Malta Funds (b)</i>	---	47,000	---
[Improvements to Property	17,144	50,000	---
[External Borders Fund - <i>EU Funds</i>	2,747,229	---	---
[External Borders Fund - <i>Malta Funds</i>	1,014,027	---	---
[European Refugee Fund III - <i>EU Funds</i>	1,085,812	---	---
[European Refugee Fund III - <i>Malta Funds</i>	394,641	---	---
[European Return Fund - <i>EU Funds</i>	169,597	---	---
[European Return Fund - <i>Malta Funds</i>	56,532	---	---
[European Fund for the Integration of Third Country Nationals - <i>EU Funds</i>	227,043	---	---
[European Fund for the Integration of Third Country Nationals - <i>Malta Funds</i>	65,914	---	---

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16 Ministry for European Affairs and Equality (continued)

[EU Structural Funds 2007-2013 - <i>EU Funds</i>	196,793	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	52,386	---	---
[EU Fisheries Fund - <i>EU Funds</i>	86,651	---	---
[EU Fisheries Fund - <i>Malta Funds</i>	28,884	---	---
Total Ministry for European Affairs and Equality	35,085,312	38,038,000	41,542,000

17 Industrial and Employment Relations (a)

7002 Improvements to Buildings	[3,551]	[100,000]	150,000
Total Industrial and Employment Relations	[3,551]	[100,000]	150,000
TOTAL MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY	35,085,312	38,038,000	41,692,000

NOTES:

This vote was appropriated as Ministry for European Affairs and Implementation of the Electoral Manifesto in 2016 and 2017.

(a) Shown under Ministry for Social Dialogue, Consumer Affairs and Civil Liberties Capital Vote in 2016 and 2017.

(b) Included under Item 7938 Direct Management Funds - *Malta Funds* in 2018.