

Abstract of Revenue Projections

<i>Revenue by Vote</i>	Revised 2017 €'000	Estimate 2018 €'000	Projections 2019 €'000	Projections 2020 €'000
1 Office of the President	2	2	2	2
2 House of Representatives	2	2	2	2
5 Office of the Prime Minister	151,056	124,763	115,083	116,683
10 Ministry for Health	1,291	1,325	1,350	1,360
11 Ministry for the Economy, Investment and Small Businesses	3,786	857	857	857
13 Ministry for Education and Employment	369	249	249	249
15 Ministry for Energy and Water Management	1,724	429	429	429
16 Ministry for European Affairs and Equality	558	122	122	122
18 Ministry for Finance	2,753,323	2,958,868	3,112,300	3,274,600
<i>of which:</i>				
Income Tax	1,433,000	1,564,000	1,670,000	1,776,000
V.A.T.	775,000	835,500	870,500	918,500
Customs and Excise	305,430	317,000	325,000	330,000
26 Ministry for Tourism	2,411	2,601	2,701	2,801
27 Ministry for Home Affairs and National Security	5,565	6,055	6,055	6,055
33 Ministry for Justice, Culture and Local Government	7,722	7,725	7,625	7,625
36 Ministry for the Environment, Sustainable Development and Climate Change	2,271	2,799	2,804	2,808
37 Ministry for Foreign Affairs and Trade Promotion	937	1,497	1,497	1,497
38 Ministry for Transport, Infrastructure and Capital Projects	173,795	169,893	172,793	173,793
39 Ministry for Gozo	603	551	551	551
40 Ministry for the Family, Children's Rights and Social Solidarity	887,101	944,660	997,055	1,049,637
<i>of which:</i>				
Social Security Contributions	862,000	920,000	971,000	1,023,000
TOTAL RECURRENT REVENUE	3,992,516	4,222,398	4,421,475	4,639,071
NON-ORDINARY REVENUE	500,891	440,891	500,891	450,891
FOREIGN FUNDING	81,000	127,652	152,000	155,000
OTHER REVENUES	---	---	3,000	6,000
TOTAL REVENUE	4,574,407	4,790,941	5,077,366	5,250,962