

Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2017	2018	2019	2020
	€'000	€'000	€'000	€'000
Office of the President	5,328	5,094	4,830	4,919
House of Representatives	7,539	10,103	10,197	10,293
Office of the Ombudsman	1,200	1,150	1,200	1,250
National Audit Office	3,150	3,400	3,500	3,550
Office of the Prime Minister	51,690	48,274	53,889	49,892
Ministry for Health	534,789	575,480	606,985	628,383
Ministry for the Economy, Investment and Small Businesses	21,013	20,951	20,989	20,329
Ministry for Education and Employment	494,627	521,810	551,196	571,038
Ministry for Energy and Water Management	69,309	77,536	77,743	78,054
Ministry for European Affairs and Equality [Implementation of the Electoral Manifesto]	54,541	21,210	21,910	22,571
Ministry for Finance	186,947	196,492	204,743	218,383
Ministry for Tourism	86,475	94,596	100,125	96,518
Ministry for Home Affairs and National Security	145,906	146,457	150,907	155,826
Ministry for Justice, Culture and Local Government	106,447	124,366	122,321	122,732
Ministry for the Environment, Sustainable Development and Climate Change	77,078	96,651	97,235	84,708
Ministry for Foreign Affairs and Trade Promotion	32,888	33,573	34,239	35,182
Ministry for Transport, Infrastructure and Capital Projects	92,347	86,123	87,294	83,661
Ministry for Gozo	30,694	33,211	35,447	37,026
Ministry for the Family, Children's Rights and Social Solidarity	1,513,934	1,594,767	1,642,797	1,706,940
<i>Total Recurrent Expenditure</i>	3,515,902	3,691,244	3,827,547	3,931,255 *
Public Debt Servicing	643,388	658,999	703,084	728,840
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	4,159,290	4,350,243	4,530,631	4,660,095

NOTE

* Includes EFSF/ESM Credit Line Facility.