

[MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 [Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|-------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2016 | 2017 | 2018 |
| | € | € | € |

*[Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties*

| | | | |
|---|----------------|------------------|------------|
| <i>[Ministry</i> | | | |
| [ICT | 162,871 | 130,000 | --- |
| [Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i> | 0 | 331,000 | --- |
| [Direct Management Funds [Direct Centrally Managed Funds]- <i>Malta Funds</i> | 0 | 126,000 | --- |
| [Improvement to buildings | 9,367 | 10,000 | --- |
| [EU Funded Projects for NGOs - Co-financing (a) | 104,340 | 150,000 | --- |
| [EU Structural Funds 2007-2013 - <i>EU Funds</i> | 65,072 | --- | --- |
| [EU Structural Funds 2007-2013 - <i>Malta Funds</i> | 11,483 | --- | --- |
| | 353,133 | 747,000 | --- |
| <i>[Consultative Council for the South (b)</i> | | | |
| [Civil and generation works | 324,123 | 1,500,000 | --- |
| <i>[Malta Council for the Voluntary Sector (a)</i> | | | |
| [Works and Equipment at Voluntary Centres | 0 | 40,000 | --- |
| <i>[Malta Laboratories Network [National Centre for Scientific and Quality Affairs (b)</i> | | | |
| [Works and Equipment at Laboratories | 120,929 | 250,000 | --- |
| Total [Ministry for Social Dialogue, Consumer Affairs and Civil Liberties | 798,185 | 2,537,000 | --- |

[MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 [Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|---|-------------|-----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2016 | 2017 | 2018 |
| | € | € | € |
| <i>[Industrial and Employment Relations (c)]</i> | | | |
| <i>[Improvements to buildings]</i> | 3,551 | 100,000 | --- |
| <i>Total [Industrial and Employment Relations]</i> | 3,551 | 100,000 | --- |
| TOTAL [MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES] | 801,736 | 2,637,000 | --- |

NOTES:

- (a) Appearing under Ministry for Education and Employment Capital Vote in 2018
 (b) Appearing under Ministry for Justice, Culture and Local Government Capital Vote in 2018
 (c) Appearing under Ministry for European Affairs and Equality Capital Vote in 2018