

OFFICE OF THE PRESIDENT
Office of the President

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
01 Office of the President			
		Estimate	
		2018	
		€	
7001 ICT			
(i) <i>Operational I.T.</i>		59,000	
(ii) <i>New Projects</i>		---	
	32,000	22,000	59,000
7320 Works at Presidential Palaces	68,523	150,000	400,000
[Refurbishment Works at the Gozo Office of the President]	75,000	---	---
TOTAL OFFICE OF THE PRESIDENT	175,523	172,000	459,000