

Ministry for Justice, Culture and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	763	17,376	2,107	14,734	30,976	65,193	16,184
Judicial	7,103	11,655	1,850	1,899	---	15,404	350
Local Government	25	1,410	370	41,989	---	43,769	2,450
TOTAL	7,891	30,441	4,327	58,622	30,976	124,366	18,984