

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2017		Estimate 2018
	Expenditure	Approved	Revised	
	2016			
	€	€	€	€
1 Office of the President	4,699,296	4,345,000	5,328,000	5,094,000
2 House of Representatives	4,628,660	10,034,000	7,539,000	10,103,000
3 Office of the Ombudsman	1,024,950	1,100,000	1,200,000	1,150,000
4 National Audit Office	3,000,000	3,150,000	3,150,000	3,400,000
5 Office of the Prime Minister	33,828,095	34,357,000	37,172,000	41,324,000
6 Information	1,085,256	1,246,000	1,246,000	1,284,000
7 Government Printing Press	1,309,395	1,393,000	1,399,000	1,412,000
8 Electoral Office	2,066,433	2,267,000	7,992,000	3,577,000
9 Public Service Commission	580,812	653,000	653,000	677,000
10 Ministry for Health	498,137,660	516,898,000	534,789,000	575,480,000
11 Ministry for the Economy, Investment and Small Businesses	35,772,402	18,867,000	19,904,000	19,028,000
12 Commerce	1,859,159	2,072,000	1,936,000	1,923,000
13 Ministry for Education and Employment	250,540,923	268,222,000	271,666,000	284,525,000
14 Education	217,801,092	225,241,000	225,269,000	237,285,000
15 Ministry for Energy and Water Management	---	---	---	77,536,000
16 Ministry for European Affairs and Equality [Implementation of the Electoral Manifesto]	32,827,571	44,989,000	46,889,000	19,642,000
17 Industrial and Employment Relations	1,514,386	1,585,000	1,590,000	1,568,000
18 Ministry for Finance	103,482,793	152,603,000	141,192,000	151,942,000
19 Economic Policy	1,211,292	1,384,000	1,471,000	1,457,000
20 Treasury	7,331,490	13,643,000	14,943,000	13,583,000
22 Inland Revenue	8,146,739	8,381,000	8,557,000	8,604,000
23 V.A.T.	7,123,937	6,225,000	8,225,000	7,325,000
24 Customs	10,987,738	11,514,000	11,009,000	11,990,000
25 Contracts	1,619,643	1,716,000	1,570,000	1,591,000
26 Ministry for Tourism	67,353,685	65,919,000	66,654,000	94,596,000
27 Ministry for Home Affairs and National Security	14,516,935	13,654,000	14,223,000	13,716,000
28 Armed Forces of Malta	46,308,781	49,559,000	51,439,000	51,628,000
29 Police	57,721,148	58,951,000	61,259,000	61,375,000
30 Correctional Services	11,171,815	11,738,000	12,038,000	12,387,000
31 Probation and Parole	1,077,764	1,128,000	1,128,000	1,165,000
32 Civil Protection	5,664,800	5,866,000	5,819,000	6,186,000
33 Ministry for Justice, Culture and Local Government	39,479,219	41,685,000	42,345,000	65,193,000
34 Judicial	13,587,370	14,089,000	16,532,000	15,404,000
35 Local Government	39,537,858	42,492,000	42,500,000	43,769,000
36 Ministry for the Environment, Sustainable Development and Climate Change	66,943,736	62,011,000	68,428,000	96,651,000
37 Ministry for Foreign Affairs and Trade Promotion	26,622,412	32,728,000	32,728,000	33,573,000
38 Ministry for Transport, Infrastructure and Capital Projects	94,042,216	96,077,000	94,406,000	86,123,000
39 Ministry for Gozo	29,430,909	30,903,000	30,694,000	33,211,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2017		<i>Estimate 2018</i>
	Expenditure	Approved	Revised	
	2016			
	€	€	€	
40 Ministry for the Family, Children's Rights and Social Solidarity	56,660,649	69,228,000	72,045,000	80,151,000
41 Social Policy	274,307,560	288,009,000	295,509,000	314,905,000
42 Social Security Benefits	900,699,995	927,730,000	940,730,000	982,250,000
43 Pensions	96,880,876	93,193,000	102,418,000	106,140,000
44 Social Welfare Standards	1,104,381	1,322,000	1,212,000	1,202,000
45 Elderly and Community Care	94,326,752	97,839,000	102,020,000	110,119,000
[Energy and Projects	---	70,463,000	74,240,000	---
[Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	12,098,697	14,087,000	14,059,000	---
[Ministry for Competitiveness and Digital, Maritime and Services Economy	---	18,812,000	18,787,000	---
[Government Property Division	7,088,099	---	---	---
[Ministry for Energy and Health	77,132,499	---	---	---
<i>Total Recurrent Expenditure</i>	3,264,337,878	3,439,368,000	3,515,902,000	3,691,244,000 *
21 Public Debt Servicing	768,578,778	646,958,000	643,388,000	658,999,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	4,032,916,656	4,086,326,000	4,159,290,000	4,350,243,000