

MINISTRY FOR HEALTH  
Ministry for [Energy and] Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>10 Ministry for Health (a)</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	14,397	54,000	<b>56,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	37,813	25,000	<b>30,000</b>
0345 Participation fees in Departmental tenders	3,597	1,000	<b>1,000</b>
0349 Miscellaneous fees	17,259	9,000	<b>9,000</b>
0353 Management Agreement for parking areas at Mater Dei Hospital	0	60,000	<b>60,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	0	22,000	<b>22,000</b>
0431 Refund of ambulance and funeral expenses	9,921	7,000	<b>7,000</b>
0432 Sale of medicines	257,284	285,000	<b>295,000</b>
0434 Hospital fees	140,640	150,000	<b>150,000</b>
<i>Grants</i>			
0768 EU - Connecting Europe Facility (2014-2020)	---	---	<b>603,000</b>
0767 EU - Direct Centrally Managed Funds	---	15,000	<b>15,000</b>
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	615,569	10,000	<b>10,000</b>
0917 Concession Fees	---	400,000	<b>400,000</b>
0999 Miscellaneous receipts	140,092	935,000	<b>285,000</b>
<b>Total Health</b>	<b>1,236,572</b>	<b>1,973,000</b>	<b>1,943,000</b>

NOTE

(a) In 2016 shown as Revenue Vote 32 Health and in 2017 shown as Revenue Vote 47 Ministry for Health.

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Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<i>[Ministry for Energy and Health (b)]</i>			
<i>[Fees of Office]</i>			
<u>[Participation fees in Departmental tenders]</u>	0	---	---
<i>[Reimbursements]</i>			
<u>[Reimbursement of Waste Water Purification cost from Water Services Corporation]</u>	0	---	---
<i>[Grants]</i>			
<u>[EU - 7th Framework Programme]</u>	0	---	---
<u>[EU - Direct Centrally Managed Funds]</u>	0	---	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	2,272,846	---	---
<i>[Regulator for Energy and Water Services]</i>			
<u>[Swimming Pools - Licences / Permits]</u>	114,042	---	---
<i>Total [Ministry for Energy and Health]</i>	2,386,888	---	---
<b>TOTAL MINISTRY FOR [ENERGY AND] HEALTH</b>	3,623,460	1,973,000	<b>1,943,000</b>

NOTE

- (b) In 2016 shown as Revenue Vote 31 Ministry for Energy and Health and  
in 2017 shown as Revenue Vote 10 Energy and Projects within the Office of the Prime Minister.