

MINISTRY FOR TOURISM  
Ministry for Tourism

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>26 Ministry for Tourism</b>			
		<b>Estimate</b>	
		<b>2018</b>	
		<b>€</b>	
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>			<b>103,000</b>
(ii) <i>New Projects</i>			---
	99,223	73,000	<b>103,000</b>
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Mediterranean Conference Centre</i>	---	---	<b>940,000</b>
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Mediterranean Conference Centre</i>	---	---	<b>450,000</b>
7838 Direct Management Funds - <i>EU Funds</i>	13,810	16,000	<b>63,000</b>
7938 Direct Management Funds - <i>Malta Funds</i>	7,826	5,000	<b>5,000</b>
7852 Horizon 2020 - <i>EU Funds</i>	---	111,000	<b>60,000</b>
7952 Horizon 2020 - <i>Malta Funds</i>	---	---	<b>18,000</b>
7067 Institute of Tourism Studies - Upgrading Works	50,000	100,000	<b>100,000</b>
7358 Refurbishment Works at the Mediterranean Conference Centre	250,000	400,000	<b>500,000</b>
7256 Film Industry Incentives (Subvention)	15,659,001	6,000,000	<b>5,000,000</b>
7266 Grand Harbour Regeneration Corporation (a)	[4,199,820]	[8,000,000]	<b>6,000,000</b>
7333 Regeneration Works (b)	[638,133]	[2,200,000]	<b>2,350,000</b>
7411 Electrical Installation Works	---	---	<b>900,000</b>
7412 Corradino Rugby Complex	---	---	<b>600,000</b>
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	16,831	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	2,970	---	---
[Relocation of Malta Tourism Authority	600,000	---	---
<b>TOTAL MINISTRY FOR TOURISM</b>	<b>16,699,661</b>	<b>6,705,000</b>	<b>17,089,000</b>

NOTES:

(a) Shown under Ministry for Transport and Infrastructure Capital Vote in 2016 and 2017.

(b) Shown under Ministry for Energy and Health Capital Vote in 2016 and under Office of the Prime Minister Capital Vote in 2017.