

MINISTRY FOR GOZO  
Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<b>39 Ministry for Gozo</b>			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	1,150	1,000	<b>1,000</b>
<i>Fees of Office</i>			
0302 Abbatoir fees	18,710	25,000	<b>25,000</b>
0316 Fees on contracts/Notarial fees	24,974	10,000	<b>10,000</b>
0318 Court fees	327,908	500,000	<b>400,000</b>
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	24,484	50,000	<b>50,000</b>
0499 Miscellaneous reimbursements	9,054	14,000	<b>14,000</b>
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	0	15,000	<b>15,000</b>
[EU - European Maritime and Fisheries Fund (2014-2020) (a)]	---	513,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,737	50,000	<b>50,000</b>
<b>TOTAL MINISTRY FOR GOZO</b>	<b>409,017</b>	<b>1,179,000</b>	<b>566,000</b>

NOTE

(a) In 2018 shown under Revenue Vote 18 Ministry for Finance.