

Ministry for the Family, Children's Rights and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	672	5,141	1,298	33,730	39,982	80,151	14,207
Social Policy	3	6,470	1,455	306,980	---	314,905	50
Social Security Benefits	922,320	---	---	982,250	---	982,250	---
Pensions	248	---	---	106,140	---	106,140	---
Social Welfare Standards	3	992	192	18	---	1,202	---
Elderly and Community Care	22,003	45,246	27,934	36,939	---	110,119	2,700
TOTAL	945,249	57,849	30,879	1,466,057	39,982	1,594,767	16,957