

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€

05 Office of the Prime Minister

Fees of Office

0339 Television licence fees (a)	[29,811]	[10,000]	10,000
0345 Participation fees in Departmental tenders	0	1,000	2,000
0348 Individual Investor Programme (b)	[51,461,100]	[30,000,000]	33,000,000
0355 Residency and Visa Programme	---	---	3,500,000

Reimbursements

0472 Administrative services rendered to electronic communication sector (a)	[135,035]	[160,000]	160,000
[Infrastructure fees (c)]	4,284,915	2,500,000	---

Dividends on Investments / Receipts

0629 Malta Financial Services Authority (d)	[8,000,000]	[14,000,000]	10,000,000
0632 Identity Malta Agency (b)	[13,500,000]	[15,500,000]	16,000,000

Grants

0767 EU - Direct Centrally Managed Funds (e)	[0]	15,000	54,000
[ERANETMED]	---	26,000	---
[INTERREG-Med]	---	91,000	---

Miscellaneous Receipts

0999 Miscellaneous receipts	421,367	182,000	262,000
[CHOGM]	1,497,444	---	---
[Valletta Summit on Migration]	111,590	---	---
	6,315,316	2,815,000	62,988,000

Malta Gaming Authority (a)

Licences, Taxes and Fines

0217 Gaming Taxes	[54,439,041]	[54,000,000]	54,500,000
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Malta Communications Authority (a)

Fees of Office

0340 Fees for rights of use	[6,272,852]	[6,100,000]	6,155,000
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Continental Shelf Directorate [Malta Resources Authority (f)]

Licences, Taxes and Fines

0254 Oil rental licences, fines, etc.	[161,110]	[430,000]	430,000
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NOTES

- (a) In 2016 shown under Revenue Vote 20 Ministry for the Economy, Investment and Small Business and in 2017 shown under Revenue Vote 46 Ministry for Competitiveness and Digital, Maritime and Services Economy.
- (b) In 2016 shown under Revenue Vote 42 Ministry for Home Affairs and National Security and in 2017 shown under Revenue Vote 35 Ministry for Justice, Culture and Local Government.
- (c) In 2018 shown under Revenue Vote 38 Ministry for Transport, Infrastructure and Capital Projects.
- (d) In 2016 and in 2017 shown under Revenue Vote 25 and 23 Public Credit respectively.
- (e) In 2016 shown under Revenue Vote 31 Ministry for Energy and Health.
- (f) In 2016 and in 2017 shown under Revenue Votes 15 and 16 respectively Ministry for Transport and Infrastructure.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
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05 Office of the Prime Minister (continued)

[Lands Authority [Government Property Division (g)

[Land Department

[Fees of Office

[Fees on contracts/Notarial fees	148,628	150,000	---
[Participation fees in Departmental tenders	6,141	20,000	---

[Rents

[Rent of rural tenements	299,350	290,000	---
[Perpetual leases	448,055	350,000	---
[Rent of residential tenements	1,648,922	2,600,000	---
[Rent of non-residential tenements	2,548,319	1,600,000	---
[Rent of commercial tenements	15,219,613	18,000,000	---
[Rent of property occupied by Government Departments	5,389,827	6,700,000	---
[Payments for encroachment on Government property	1,055,866	1,100,000	---
[Rent from ex-Church property	3,273,280	2,500,000	---

[Miscellaneous Receipts

[Sale of Government lands, etc.	5,492,986	10,000,000	---
[Miscellaneous receipts	40,625	20,000	---

Total [Lands Authority [Government Property Division

35,571,612 43,330,000 ---

Total Office of the Prime Minister

41,886,928 46,145,000 **124,073,000**

NOTE

(g) In 2018 shown under Revenue Vote 38 Ministry for Transport, Infrastructure and Capital Projects.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
06 Information			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0435 Sale of Government Gazette	3,357	3,000	3,000
0436 Sale of publications/reproductions	2,837	4,000	4,000
0437 Photocopying and other services	1,466	2,000	2,000
0473 Adverts in Government Gazette	195,589	360,000	200,000
0499 Miscellaneous reimbursements	6,381	28,000	28,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Information	209,630	399,000	239,000
07 Government Printing Press			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0438 Jobbing	416,159	500,000	500,000
Total Government Printing Press	416,159	501,000	501,000
08 Electoral Office			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	2,000
Total Electoral Office	0	3,000	3,000
09 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	1,000	1,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
[Energy and Projects [Ministry for Energy and Health (h)			
[Fees of Office			
<u>[Participation fees in Departmental tenders</u>	[0]	1,000	---
[Reimbursements			
<u>[Reimbursement of Waste Water Purification cost from Water Services Corporation</u>	[0]	200,000	---
<u>[PV Communal Farm</u>	---	1,345,000	---
[Miscellaneous Receipts			
<u>[Miscellaneous receipts</u>	[2,272,846]	17,000	---
[Regulator for Energy and Water Services			
<u>[Swimming Pools - Licences / Permits</u>	[114,042]	150,000	---
[Grants			
<u>[EU - 7th Framework Programme</u>	[0]	---	---
Total [Energy and Projects [Ministry for Energy and Health	<u>[2,386,888]</u>	<u>1,713,000</u>	<u>---</u>
TOTAL OFFICE OF THE PRIME MINISTER	<u>42,512,717</u>	<u>48,762,000</u>	<u>124,817,000</u>

NOTE

- (h) In 2016 shown as Revenue Vote 31 Ministry for Energy and Health and
in 2018 shown as Revenue Vote 15 Ministry for Energy and Water Management.