

## Ministry for the Family, Children's Rights and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>686</b>	6,262	1,530	37,228	50,770	<b>95,790</b>	<b>19,963</b>
Social Policy	<b>2</b>	6,777	1,554	344,380	---	<b>352,711</b>	<b>50</b>
Social Security Benefits	<b>1,036,880</b>	---	---	1,029,440	---	<b>1,029,440</b>	---
Pensions	<b>248</b>	---	---	113,314	---	<b>113,314</b>	---
Elderly and Community Care	<b>23,502</b>	51,380	41,007	51,889	---	<b>144,276</b>	<b>2,750</b>
<b>TOTAL</b>	<b>1,061,318</b>	<b>64,419</b>	<b>44,091</b>	<b>1,576,251</b>	<b>50,770</b>	<b>1,735,531</b>	<b>22,763</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
 Ministry for the Family, Children's Rights  
 and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**40 Ministry for the Family, Children's Rights and Social Solidarity**

**Reimbursements**

0499 Miscellaneous reimbursements	0	80,000	<b>80,000</b>
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**Grants**

0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	0	574,000	<b>586,000</b>
0767 EU - Direct [Centrally Managed Funds] Management Funds	0	15,000	<b>15,000</b>

**Miscellaneous Receipts**

0999 Miscellaneous receipts	183,422	2,000	<b>2,000</b>
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**[Fees of Office]**

[Participation fees in Departmental tenders]	0	1,000	---
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183,422	672,000	<b>683,000</b>
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**Social Welfare Standards**

**Reimbursements**

0499 Miscellaneous reimbursements	489	3,000	<b>3,000</b>
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**Total Ministry for the Family, Children's Rights and Social Solidarity**

183,911	675,000	<b>686,000</b>
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**41 Social Policy**

**Miscellaneous Receipts**

0999 Miscellaneous receipts	0	2,000	<b>2,000</b>
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**[Fees of Office]**

[Participation fees in Departmental tenders]	0	1,000	---
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**Total Social Policy**

0	3,000	<b>2,000</b>
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights  
and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2017 €	Approved Estimate 2018 €	Estimate 2019 €
<b>42 Social Security Benefits</b>				
<i>Reimbursements</i>				
Refund of Social Security benefits relating to previous years:				
0450	Non-contributory Social Assistance	1,280,260	600,000	<b>800,000</b>
0451	Non-contributory Old Age Pensions	21,389	120,000	<b>80,000</b>
0452	Contributory benefits	95,894	100,000	<b>100,000</b>
<i>Social Security</i>				
0191	Social Security contributions	875,053,633	920,000,000	<b>1,034,000,000</b>
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	3,030,179	1,500,000	<b>1,900,000</b>
<b>Total Social Security Benefits</b>		<b>879,481,355</b>	<b>922,320,000</b>	<b>1,036,880,000</b>
<b>43 Pensions</b>				
<i>Reimbursements</i>				
0479	Reimbursement of pensions by Public Entities	1,781,013	150,000	<b>150,000</b>
0499	Miscellaneous reimbursements	514,018	28,000	<b>28,000</b>
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	4,633	70,000	<b>70,000</b>
<b>Total Pensions</b>		<b>2,299,664</b>	<b>248,000</b>	<b>248,000</b>
<b>44 Elderly and Community Care</b>				
<i>Reimbursements</i>				
0471	Homes/Institutions for the elderly	22,245,269	22,000,000	<b>23,500,000</b>
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	86	2,000	<b>2,000</b>
<i>[Fees of Office]</i>				
	[Participation fees in Departmental tenders]	250	1,000	---
<b>Total Elderly and Community Care</b>		<b>22,245,605</b>	<b>22,003,000</b>	<b>23,502,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY</b>				
		<b>904,210,535</b>	<b>945,249,000</b>	<b>1,061,318,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights  
and Social Solidarity

Vote 40 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**SUMMARY**

<i>Personal Emoluments</i>	5,184,521	5,141,000	<b>6,262,000</b>
<i>Operational and Maintenance Expenses</i>	1,432,406	1,298,000	<b>1,530,000</b>
<i>Programmes and Initiatives</i>	29,171,416	33,730,000	<b>37,228,000</b>
<i>Contributions to Government Entities</i>	32,036,234	39,982,000	<b>50,770,000</b>

<b>TOTAL VOTE</b>	<b>67,824,576</b>	<b>80,151,000</b>	<b>95,790,000</b>
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*Personal Emoluments*

11 Holders of Political Office	118,953	143,305	<b>145,615</b>
12 Salaries and Wages	3,861,479	3,939,695	<b>4,776,385</b>
13 Bonus	48,636	55,000	<b>56,000</b>
14 Income Supplement	42,270	49,000	<b>50,000</b>
15 Social Security Contributions	335,072	374,000	<b>454,000</b>
16 Allowances	704,792	500,000	<b>700,000</b>
17 Overtime	73,319	80,000	<b>80,000</b>

<i>Total Personal Emoluments</i>	<b>5,184,521</b>	<b>5,141,000</b>	<b>6,262,000</b>
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*Operational and Maintenance Expenses*

21 Utilities	132,715	105,000	<b>110,000</b>
22 Materials and Supplies	65,737	51,000	<b>60,000</b>
23 Repair and Upkeep	25,707	35,000	<b>35,000</b>
24 Rent	20,575	170,000	<b>170,000</b>
25 International Memberships	0	10,000	<b>10,000</b>
26 Office Services	63,630	60,000	<b>60,000</b>
27 Transport	120,966	107,000	<b>120,000</b>
28 Travel	122,528	230,000	<b>230,000</b>
29 Information Services	287,087	95,000	<b>120,000</b>
30 Contractual Services	294,441	270,000	<b>290,000</b>
31 Professional Services	240,805	125,000	<b>285,000</b>
32 Training	8,572	8,000	<b>8,000</b>
33 Hospitality	20,913	22,000	<b>22,000</b>
34 Incidental Expenses	22,214	3,000	<b>3,000</b>
40 Improvements to Property	650	4,000	<b>4,000</b>
41 Equipment	5,865	3,000	<b>3,000</b>

<i>Total Operational and Maintenance Expenses</i>	<b>1,432,406</b>	<b>1,298,000</b>	<b>1,530,000</b>
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5108 National Project for Persons with Disability	---	500,000	<b>500,000</b>
5109 Personal Assistance Scheme	---	800,000	<b>800,000</b>
5110 Retirement and Financial Literacy Strategy	---	100,000	<b>100,000</b>
5112 Adoption Grant	---	400,000	<b>400,000</b>
5113 Sign Language Interpreters Training	---	60,000	<b>60,000</b>
5116 Accessibility Scheme for Band Clubs	---	100,000	<b>100,000</b>
5197 Boards and Councils	---	---	<b>20,000</b>
5198 Further Assistance on Housing	---	---	<b>50,000</b>
5340 Support Services	[8,000]	[8,000]	<b>8,000</b>
5392 Inspectorate Services	[2,880]	[3,000]	<b>3,000</b>
5404 Expenditure Reporting Schemes	1,541,148	1,300,000	<b>1,500,000</b>
5463 Energy Support Measures	5,744,738	6,300,000	<b>6,500,000</b>
5472 Assistance to Foster Carers of Children with Special Needs	51,483	75,000	<b>75,000</b>
5473 Child Abduction Services - The Hague Convention	[7,000]	[7,000]	<b>7,000</b>
5475 Residential Home For Persons with Disability	652,466	1,200,000	<b>2,200,000</b>
5476 Youth Outreach Programme	105,302	110,000	<b>110,000</b>
5593 Be Smart Online	10,000	10,000	<b>10,000</b>
5594 Support - Independent Community Living	810,000	800,000	<b>800,000</b>
5596 Out of Home Care Programme	396,944	400,000	<b>400,000</b>
5629 Assistance to Help the Elderly live Independently	8,670,549	9,000,000	<b>9,000,000</b>
5634 National Dementia Strategy	199,999	200,000	<b>200,000</b>
5669 Gozo Residence for Persons with Disability	83,982	90,000	<b>120,000</b>
5675 Residential Home for Youth	207,000	150,000	<b>150,000</b>
5676 Therapeutic Facility	139,999	140,000	<b>140,000</b>
5679 Embark for Life	114,260	150,000	<b>150,000</b>
5728 Sexual Response Assault Team	48,000	40,000	<b>60,000</b>
5729 National Commission Development of Child Strategy and Policy	0	20,000	<b>5,000</b>
5730 Siblings Project	54,500	100,000	<b>100,000</b>
5732 Employment Assistance to Single Parents	0	20,000	<b>20,000</b>
5733 Guardianship Scheme for Persons with Disability	44,609	60,000	<b>60,000</b>
5790 Public Social Partnerships	9,046,595	10,000,000	<b>12,000,000</b>
5791 Extra Judicial Referral Scheme	96,706	70,000	<b>70,000</b>
5841 Empowerment Programme for Persons with Disability	174,405	200,000	<b>300,000</b>
5842 Sharing Lives Scheme Initiative	45,455	70,000	<b>70,000</b>
5899 Food Items to Distribution Centres	405,701	520,000	<b>520,000</b>
5901 Community Centre - Sliema Skills Space	463,475	620,000	<b>620,000</b>
[SSC in respect of Maternity Leave	0	125,000	---
[Social Work Profession Board	651	---	---
[Psychology Profession Board	2,832	---	---
[EU Presidency 2017	60,617	---	---
<b><i>Total Programmes and Initiatives</i></b>	<b>29,171,416</b>	<b>33,730,000</b>	<b>37,228,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<b><i>Contributions to Government Entities</i></b>			
6207 Foundation for Social Welfare Services	10,680,000	11,000,000	<b>13,600,000</b>
6487 National Commission for the Rights of Persons with Disability	1,049,900	1,070,000	<b>1,120,000</b>
6774 Support	11,750,000	13,700,000	<b>15,500,000</b>
6775 Office of the Commissioner for Children	147,510	180,000	<b>180,000</b>
6787 Children and Young Persons Advisory Board	146,320	85,000	<b>85,000</b>
6793 Housing Authority	3,946,837	9,120,000	<b>13,520,000</b>
6819 Advisory Group/Committee on Substance Abuse	131,987	207,000	<b>207,000</b>
6831 Office of the Commissioner for the Elderly	33,681	100,000	<b>100,000</b>
6832 Agenzija Għall-Harsien Tat-Tfal	2,200,000	2,270,000	<b>2,450,000</b>
6833 LEAP Community Resource Centres	1,950,000	2,250,000	<b>2,508,000</b>
6854 Social Care Standards Authority	---	---	<b>1,500,000</b>
<i>Total Contributions to Government Entities</i>	32,036,234	39,982,000	<b>50,770,000</b>
<b><i>TOTAL MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY</i></b>			
	67,824,576	80,151,000	<b>95,790,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights  
and Social Solidarity

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03
	Ministry	Parliamentary Secretary's Office for Social Accommodation	Parliamentary Secretary's Office for Persons with Disability and Active Ageing
	€	€	€

**Personal Emoluments**

11 Holders of Political Office	50,055	47,780	47,780
12 Salaries and Wages	620,845	429,920	429,920
13 Bonus	7,200	5,000	5,000
14 Income Supplement	6,500	4,000	4,000
15 Social Security Contributions	59,000	40,900	40,900
16 Allowances	91,000	63,000	63,000
17 Overtime	10,400	7,200	7,200
	845,000	597,800	597,800

**Operational and Maintenance Expenses**

21 Utilities	36,300	15,400	15,400
22 Materials and Supplies	19,800	4,200	4,200
23 Repair and Upkeep	8,100	1,400	1,400
24 Rent	3,400	3,400	3,400
25 International Memberships	1,000	1,000	1,000
26 Office Services	16,200	7,200	7,200
27 Transport	39,600	15,600	15,600
28 Travel	75,900	39,100	39,100
29 Information Services	49,200	22,800	22,800
30 Contractual Services	17,400	5,800	5,800
31 Professional Services	42,800	28,500	28,500
32 Training	2,000	500	500
33 Hospitality	11,000	5,100	5,100
34 Incidental Expenses	1,000	500	500
40 Improvements to Property	1,000	500	500
41 Equipment	1,000	500	500
	325,700	151,500	151,500

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03
	Ministry	Parliamentary Secretary's Office for Social Accommodation	Parliamentary Secretary's Office for Persons with Disability and Active Ageing
	€	€	€

*Programmes and Initiatives*

5108	National Project for Persons with Disability	---	---	---
5109	Personal Assistance Scheme	---	---	---
5110	Retirement and Financial Literacy Strategy	---	---	---
5112	Adoption Grant	---	---	---
5113	Sign Language Interpreters Training	---	---	---
5116	Accessibility Scheme for Band Clubs	---	---	---
5197	Boards and Councils	---	---	---
5198	Further Assistance on Housing	---	---	---
5340	Support Services	---	---	---
5392	Inspectorate Services	---	---	---
5404	Expenditure Reporting Schemes	---	---	---
5463	Energy Support Measures	---	---	---
5472	Assistance to Foster Carers of Children with Special Needs	---	---	---
5473	Child Abduction Services - The Hague Convention	---	---	---
5475	Residential Home For Persons with Disability	---	---	---
5476	Youth Outreach Programme	---	---	---
5593	Be Smart Online	---	---	---
5594	Support - Independent Community Living	---	---	---
5596	Out of Home Care Programme	---	---	---
5629	Assistance to Help the Elderly live Independently	---	---	---
5634	National Dementia Strategy	---	---	---
5669	Gozo Residence for Persons with Disability	---	---	---
5675	Residential Home for Youth	---	---	---
5676	Therapeutic Facility	---	---	---
5679	Embark for Life	---	---	---
5728	Sexual Response Assault Team	---	---	---
5729	National Commission Development of Child Strategy and Policy	---	---	---
5730	Siblings Project	---	---	---
5732	Employment Assistance to Single Parents	---	---	---
5733	Guardianship Scheme for Persons with Disability	---	---	---
5790	Public Social Partnerships	---	---	---
5791	Extra Judicial Referral Scheme	---	---	---
5841	Empowerment Programme for Persons with Disability	---	---	---
5842	Sharing Lives Scheme Initiative	---	---	---
5899	Food Items to Distribution Centres	---	---	---
5901	Community Centre - Sliema Skills Space	---	---	---
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03
	Ministry	Parliamentary Secretary's Office for Social Accommodation	Parliamentary Secretary's Office for Persons with Disability and Active Ageing
	€	€	€
<b>Contributions to Government Entities</b>			
6207 Foundation for Social Welfare Services	---	---	---
6487 National Commission for the Rights of Persons with Disability	---	---	---
6774 Support	---	---	---
6775 Office of the Commissioner for Children	---	---	---
6787 Children and Young Persons Advisory Board	---	---	---
6793 Housing Authority	---	---	---
6819 Advisory Group/Committee on Substance Abuse	---	---	---
6831 Office of the Commissioner for the Elderly	---	---	---
6832 Agenzija Għall-Harsien Tat-Tfal	---	---	---
6833 LEAP Community Resource Centres	---	---	---
6854 Social Care Standards Authority	---	---	---
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<b>TOTAL COST CENTRE</b>	1,170,700	749,300	749,300

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	04	05	Estimate 2019
	Permanent Secretary's Office	Benefits Compliance	
	€	€	€

*Personal Emoluments*

11 Holders of Political Office	---	---	<b>145,615</b>
12 Salaries and Wages	2,913,600	382,100	<b>4,776,385</b>
13 Bonus	34,800	4,000	<b>56,000</b>
14 Income Supplement	31,500	4,000	<b>50,000</b>
15 Social Security Contributions	276,900	36,300	<b>454,000</b>
16 Allowances	427,000	56,000	<b>700,000</b>
17 Overtime	48,800	6,400	<b>80,000</b>
	<b>3,732,600</b>	<b>488,800</b>	<b>6,262,000</b>

*Operational and Maintenance Expenses*

21 Utilities	41,800	1,100	<b>110,000</b>
22 Materials and Supplies	30,000	1,800	<b>60,000</b>
23 Repair and Upkeep	23,700	400	<b>35,000</b>
24 Rent	159,800	---	<b>170,000</b>
25 International Memberships	7,000	---	<b>10,000</b>
26 Office Services	28,200	1,200	<b>60,000</b>
27 Transport	48,000	1,200	<b>120,000</b>
28 Travel	75,900	---	<b>230,000</b>
29 Information Services	25,200	---	<b>120,000</b>
30 Contractual Services	261,000	---	<b>290,000</b>
31 Professional Services	185,200	---	<b>285,000</b>
32 Training	5,000	---	<b>8,000</b>
33 Hospitality	800	---	<b>22,000</b>
34 Incidental Expenses	1,000	---	<b>3,000</b>
40 Improvements to Property	2,000	---	<b>4,000</b>
41 Equipment	1,000	---	<b>3,000</b>
	<b>895,600</b>	<b>5,700</b>	<b>1,530,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	04	05	Estimate 2019
	Permanent Secretary's Office	Benefit Fraud and Investigations	
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5108 National Project for Persons with Disability	500,000	---	<b>500,000</b>
5109 Personal Assistance Scheme	800,000	---	<b>800,000</b>
5110 Retirement and Financial Literacy Strategy	100,000	---	<b>100,000</b>
5112 Adoption Grant	400,000	---	<b>400,000</b>
5113 Sign Language Interpreters Training	60,000	---	<b>60,000</b>
5116 Accessibility Scheme for Band Clubs	100,000	---	<b>100,000</b>
5197 Boards and Councils	20,000	---	<b>20,000</b>
5198 Further Assistance on Housing	50,000	---	<b>50,000</b>
5340 Support Services	8,000	---	<b>8,000</b>
5392 Inspectorate Services	3,000	---	<b>3,000</b>
5404 Expenditure Reporting Schemes	1,500,000	---	<b>1,500,000</b>
5463 Energy Support Measures	6,500,000	---	<b>6,500,000</b>
5472 Assistance to Foster Carers of Children with Special Needs	75,000	---	<b>75,000</b>
5473 Child Abduction Services - The Hague Convention	7,000	---	<b>7,000</b>
5475 Residential Home For Persons with Disability	2,200,000	---	<b>2,200,000</b>
5476 Youth Outreach Programme	110,000	---	<b>110,000</b>
5593 Be Smart Online	10,000	---	<b>10,000</b>
5594 Support - Independent Community Living	800,000	---	<b>800,000</b>
5596 Out of Home Care Programme	400,000	---	<b>400,000</b>
5629 Assistance to Help the Elderly live Independently	9,000,000	---	<b>9,000,000</b>
5634 National Dementia Strategy	200,000	---	<b>200,000</b>
5669 Gozo Residence for Persons with Disability	120,000	---	<b>120,000</b>
5675 Residential Home for Youth	150,000	---	<b>150,000</b>
5676 Therapeutic Facility	140,000	---	<b>140,000</b>
5679 Embark for Life	150,000	---	<b>150,000</b>
5728 Sexual Response Assault Team	60,000	---	<b>60,000</b>
5729 National Commission Development of Child Strategy and Policy	5,000	---	<b>5,000</b>
5730 Siblings Project	100,000	---	<b>100,000</b>
5732 Employment Assistance to Single Parents	20,000	---	<b>20,000</b>
5733 Guardianship Scheme for Persons with Disability	60,000	---	<b>60,000</b>
5790 Public Social Partnerships	12,000,000	---	<b>12,000,000</b>
5791 Extra Judicial Referral Scheme	70,000	---	<b>70,000</b>
5841 Empowerment Programme for Persons with Disability	300,000	---	<b>300,000</b>
5842 Sharing Lives Scheme Initiative	70,000	---	<b>70,000</b>
5899 Food Items to Distribution Centres	520,000	---	<b>520,000</b>
5901 Community Centre - Sliema Skills Space	620,000	---	<b>620,000</b>
	<b>37,228,000</b>	<b>---</b>	<b>37,228,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights

and Social Solidarity (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	04	05	<b>Estimate 2019</b>
	Permanent Secretary's Office	Benefit Fraud and Investigations	
	€	€	€

**Contributions to Government Entities**

6207	Foundation for Social Welfare Services	13,600,000	---	<b>13,600,000</b>
6487	National Commission for the Rights of Persons with Disability	1,120,000	---	<b>1,120,000</b>
6774	Support	15,500,000	---	<b>15,500,000</b>
6775	Office of the Commissioner for Children	180,000	---	<b>180,000</b>
6787	Children and Young Persons Advisory Board	85,000	---	<b>85,000</b>
6793	Housing Authority	13,520,000	---	<b>13,520,000</b>
6819	Advisory Group/Committee on Substance Abuse	207,000	---	<b>207,000</b>
6831	Office of the Commissioner for the Elderly	100,000	---	<b>100,000</b>
6832	Agenzija Għall-Harsien Tat-Tfal	2,450,000	---	<b>2,450,000</b>
6833	LEAP Community Resource Centres	2,508,000	---	<b>2,508,000</b>
6854	Social Care Standards Authority	1,500,000	---	<b>1,500,000</b>

50,770,000	---	<b>50,770,000</b>
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**TOTAL COST CENTRE**

92,626,200	494,500	<b>95,790,000</b>
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Social Policy Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**SUMMARY**

<i>Personal Emoluments</i>	6,187,304	6,470,000	<b>6,777,000</b>
<i>Operational and Maintenance Expenses</i>	1,945,251	1,455,000	<b>1,554,000</b>
<i>Programmes and Initiatives</i>	287,421,010	306,980,000	<b>344,380,000</b>
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	<b>295,553,565</b>	<b>314,905,000</b>	<b>352,711,000</b>
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**Personal Emoluments**

11 Holders of Political Office	---	---	---
12 Salaries and Wages	5,260,496	5,589,000	<b>5,804,000</b>
13 Bonus	73,156	79,000	<b>76,000</b>
14 Income Supplement	64,771	71,000	<b>66,000</b>
15 Social Security Contributions	485,736	531,000	<b>551,000</b>
16 Allowances	157,689	100,000	<b>160,000</b>
17 Overtime	145,456	100,000	<b>120,000</b>

<i>Total Personal Emoluments</i>	<b>6,187,304</b>	<b>6,470,000</b>	<b>6,777,000</b>
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**Operational and Maintenance Expenses**

21 Utilities	651,258	230,000	<b>245,000</b>
22 Materials and Supplies	30,704	25,000	<b>30,000</b>
23 Repair and Upkeep	24,927	28,000	<b>28,000</b>
24 Rent	58,385	62,000	<b>75,000</b>
25 International Memberships	13,206	9,000	<b>15,000</b>
26 Office Services	419,112	430,000	<b>450,000</b>
27 Transport	48,533	47,000	<b>49,000</b>
28 Travel	51,394	50,000	<b>50,000</b>
29 Information Services	1,575	6,000	<b>6,000</b>
30 Contractual Services	554,561	470,000	<b>500,000</b>
31 Professional Services	78,062	90,000	<b>90,000</b>
32 Training	10,282	2,000	<b>10,000</b>
33 Hospitality	---	---	---
34 Incidental Expenses	228	2,000	<b>2,000</b>
40 Improvements to Property	1,025	2,000	<b>2,000</b>
41 Equipment	2,001	2,000	<b>2,000</b>

<i>Total Operational and Maintenance Expenses</i>	<b>1,945,251</b>	<b>1,455,000</b>	<b>1,554,000</b>
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
 Social Policy (continued) Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5137 State Contribution in terms of the Social Security Act, 1987	287,080,000	306,200,000	<b>344,000,000</b>
5139 Bonus to non-Government Pensioners	184,563	180,000	<b>180,000</b>
5677 Transfer of Pension Rights	156,448	600,000	<b>200,000</b>
<i>Total Programmes and Initiatives</i>	287,421,010	306,980,000	<b>344,380,000</b>
<b>TOTAL SOCIAL POLICY</b>	295,553,565	314,905,000	<b>352,711,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Social Security Benefits Vote 42 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**SUMMARY**

<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	936,882,132	982,250,000	<b>1,029,440,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	936,882,132	982,250,000	<b>1,029,440,000</b>

*Programmes and Initiatives*

*Payments under the Social Security Act, 1987*

<b>Contributory Benefits</b>			
5140 Invalidity Pensions	22,340,319	22,350,000	<b>22,100,000</b>
5141 Retirement Pensions	508,938,015	533,900,000	<b>570,200,000</b>
5143 Bonus	71,782,342	75,800,000	<b>80,000,000</b>
5145 Widows' Pensions	133,922,865	137,350,000	<b>146,100,000</b>
5146 Short-term Benefits	12,684,168	13,000,000	<b>12,120,000</b>
	749,667,709	782,400,000	<b>830,520,000</b>
<b>Non-contributory Benefits</b>			
5142 Children's Allowance	39,678,545	41,000,000	<b>41,900,000</b>
5147 Old Age Pensions	26,967,332	27,400,000	<b>34,000,000</b>
5148 Disability Pensions/Allowance	19,337,199	20,750,000	<b>25,400,000</b>
5149 Social Assistance	61,977,383	68,000,000	<b>55,500,000</b>
5150 Medical Assistance	18,410,979	18,200,000	<b>18,820,000</b>
5151 Bonus	9,408,960	10,500,000	<b>9,800,000</b>
5267 Supplementary Assistance	8,988,038	10,800,000	<b>9,500,000</b>
5843 In-work Benefit	2,445,987	3,200,000	<b>4,000,000</b>
	187,214,423	199,850,000	<b>198,920,000</b>
<i>Total Programmes and Initiatives</i>	936,882,132	982,250,000	<b>1,029,440,000</b>
<b>TOTAL SOCIAL SECURITY BENEFITS</b>	936,882,132	982,250,000	<b>1,029,440,000</b>

NOTE

The total Vote is appropriated under the Social Security Act, 1987.

# MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

## Pensions

## Vote 43 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	107,707,312	106,140,000	<b>113,314,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	107,707,312	106,140,000	<b>113,314,000</b>
<b>Programmes and Initiatives</b>			
5119 Pensions, Allowances and Gratuities under Pensions Ordinance (Cap. 93) and rules previously in force	103,509,317	100,200,000	<b>108,000,000</b>
5120 Pensions and Allowances under the Widows' and Orphans' Pensions Act (Cap. 58)	504,151	530,000	<b>555,000</b>
5121 Pensions and Allowances under The Personal Injuries (Emergency Provisions) (Cap. 111)	38,260	45,000	<b>45,000</b>
5122 Allowances under Act XVII of 1966 (Members of Parliament Retiring Allowances Act, 1966) and pensions under Act XXVI of 1979 (Members of Parliament Pensions Act, 1979) as amended by Act XIII of 1981	2,094,445	2,480,000	<b>2,350,000</b>
5123 Pensions specially authorised	16,499	20,000	<b>18,000</b>
5124 Cost of Living Bonus to retired Members of Parliament and Civil and Police pensioners	28,652	40,000	<b>31,000</b>
5125 Cost of Living Bonus to widows and orphans pensioners under the Widows' and Orphans' Pensions Act (Cap. 58)	1,250,075	1,325,000	<b>1,350,000</b>
5126 Bonus to Government pensioners	265,914	280,000	<b>275,000</b>
5130 Pensions, Allowances and Gratuities under Members of the Judiciary (Pensions) Act (Cap. 564)	---	620,000	<b>620,000</b>
5131 Pensions, Allowances and Gratuities under Civil Protection Act (Cap. 411)	---	300,000	<b>35,000</b>
5132 Pensions, Allowances and Gratuities under Prisons Act (Cap. 260)	---	300,000	<b>35,000</b>
<i>Total Programmes and Initiatives</i>	107,707,312	106,140,000	<b>113,314,000</b>
<b>TOTAL PENSIONS</b>	107,707,312	106,140,000	<b>113,314,000</b>

### NOTE

The total Vote includes the amount of €110,950,000 which is appropriated as follows in terms of:

Pensions Ordinance (Cap. 93) (€108,000,000); the Widows' and Orphans' Pensions Act (Cap. 58) (€555,000); the Personal Injuries (Emergency Provision) Ordinance (Cap. 111) (€45,000); Members of Parliament Retiring Allowances Act, 1966 and Members of Parliament Pensions Act, 1979 (€2,350,000).



MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Elderly and Community Care Vote 44 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**SUMMARY**

<i>Personal Emoluments</i>	45,030,577	45,246,000	<b>51,380,000</b>
<i>Operational and Maintenance Expenses</i>	30,621,872	27,934,000	<b>41,007,000</b>
<i>Programmes and Initiatives</i>	36,413,551	36,939,000	<b>51,889,000</b>
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	<b>112,066,000</b>	<b>110,119,000</b>	<b>144,276,000</b>
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**Personal Emoluments**

11 Holders of Political Office	---	---	---
12 Salaries and Wages	27,755,640	29,475,000	<b>31,795,000</b>
13 Bonus	454,567	460,000	<b>460,000</b>
14 Income Supplement	403,364	410,000	<b>410,000</b>
15 Social Security Contributions	2,680,880	2,801,000	<b>3,021,000</b>
16 Allowances	10,637,164	9,500,000	<b>12,253,000</b>
17 Overtime	3,098,961	2,600,000	<b>3,441,000</b>
<i>Total Personal Emoluments</i>	<b>45,030,577</b>	<b>45,246,000</b>	<b>51,380,000</b>

**Operational and Maintenance Expenses**

21 Utilities	2,787,653	3,000,000	<b>2,900,000</b>
22 Materials and Supplies	1,539,609	1,900,000	<b>1,900,000</b>
23 Repair and Upkeep	278,820	360,000	<b>360,000</b>
24 Rent	247,847	322,000	<b>520,000</b>
25 International Memberships	---	---	---
26 Office Services	51,416	57,000	<b>57,000</b>
27 Transport	91,536	100,000	<b>100,000</b>
28 Travel	3,000	3,000	<b>3,000</b>
29 Information Services	1,717	2,000	<b>2,000</b>
30 Contractual Services	25,541,306	22,000,000	<b>35,000,000</b>
31 Professional Services	72,880	80,000	<b>120,000</b>
32 Training	2,088	5,000	<b>30,000</b>
33 Hospitality	0	1,000	<b>1,000</b>
34 Incidental Expenses	0	2,000	<b>2,000</b>
40 Improvements to Property	2,000	2,000	<b>2,000</b>
41 Equipment	2,000	100,000	<b>10,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>30,621,872</b>	<b>27,934,000</b>	<b>41,007,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
 Elderly and Community Care (continued) Vote 44 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5009 Welfare Initiatives for the Elderly	19,771	20,000	<b>20,000</b>
5029 Residential Care in Private Homes	18,836,930	18,000,000	<b>31,500,000</b>
5051 National Council for Senior Citizens	10,000	14,000	<b>14,000</b>
5052 Respite at Home	---	400,000	<b>400,000</b>
5064 Home Care/Help Services Scheme	1,662,098	1,500,000	<b>1,500,000</b>
5066 Meals on Wheels	370,070	520,000	<b>520,000</b>
5067 Community Homes - Day Centres	99,575	100,000	<b>100,000</b>
5244 Homes for the Elderly	4,299,370	5,000,000	<b>5,800,000</b>
5265 Incontinence Service	785,795	900,000	<b>900,000</b>
5266 Welfare Committee	3,570,500	3,600,000	<b>3,600,000</b>
5273 Silver Hub	---	---	<b>100,000</b>
5388 Anzjan tas-Sena	661	5,000	<b>5,000</b>
5486 Mellicha Home for the Elderly	3,650,000	3,750,000	<b>4,000,000</b>
5546 Outreach Initiative	77,101	80,000	<b>80,000</b>
5633 Zammit Clapp Hospital - Public Private Partnership	2,470,725	2,550,000	<b>2,600,000</b>
5844 Care at Home	560,956	500,000	<b>750,000</b>
<i>Total Programmes and Initiatives</i>	<b>36,413,551</b>	<b>36,939,000</b>	<b>51,889,000</b>
 <b>TOTAL ELDERLY AND COMMUNITY CARE</b>	 <b>112,066,000</b>	 <b>110,119,000</b>	 <b>144,276,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Elderly and Community Care Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	Estimate 2019
	Active Ageing and Community Care Department	St. Vincent de Paule Residence	
	€	€	€

***Personal Emoluments***

11 Holders of Political Office	---	---	---
12 Salaries and Wages	11,124,900	20,670,100	<b>31,795,000</b>
13 Bonus	162,000	298,000	<b>460,000</b>
14 Income Supplement	145,000	265,000	<b>410,000</b>
15 Social Security Contributions	1,011,400	2,009,600	<b>3,021,000</b>
16 Allowances	2,070,000	10,183,000	<b>12,253,000</b>
17 Overtime	341,000	3,100,000	<b>3,441,000</b>
	<b>14,854,300</b>	<b>36,525,700</b>	<b>51,380,000</b>

***Operational and Maintenance Expenses***

21 Utilities	500,000	2,400,000	<b>2,900,000</b>
22 Materials and Supplies	250,000	1,650,000	<b>1,900,000</b>
23 Repair and Upkeep	60,000	300,000	<b>360,000</b>
24 Rent	260,000	260,000	<b>520,000</b>
25 International Memberships	---	---	---
26 Office Services	29,000	28,000	<b>57,000</b>
27 Transport	20,000	80,000	<b>100,000</b>
28 Travel	3,000	---	<b>3,000</b>
29 Information Services	1,000	1,000	<b>2,000</b>
30 Contractual Services	10,980,400	24,019,600	<b>35,000,000</b>
31 Professional Services	2,700	117,300	<b>120,000</b>
32 Training	27,000	3,000	<b>30,000</b>
33 Hospitality	1,000	---	<b>1,000</b>
34 Incidental Expenses	1,500	500	<b>2,000</b>
40 Improvements to Property	2,000	---	<b>2,000</b>
41 Equipment	2,800	7,200	<b>10,000</b>
	<b>12,140,400</b>	<b>28,866,600</b>	<b>41,007,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
 Elderly and Community Care (continued) Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	Estimate 2019
	Active Ageing and Community Care Department	St. Vincent de Paule Residence	
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5009 Welfare Initiatives for the Elderly	20,000	---	<b>20,000</b>
5029 Residential Care in Private Homes	31,500,000	---	<b>31,500,000</b>
5051 National Council for Senior Citizens	14,000	---	<b>14,000</b>
5052 Respite at Home	400,000	---	<b>400,000</b>
5064 Home Care/Help Services Scheme	1,500,000	---	<b>1,500,000</b>
5066 Meals on Wheels	520,000	---	<b>520,000</b>
5067 Community Homes - Day Centres	100,000	---	<b>100,000</b>
5244 Homes for the Elderly	5,800,000	---	<b>5,800,000</b>
5265 Incontinence Service	900,000	---	<b>900,000</b>
5266 Welfare Committee	3,600,000	---	<b>3,600,000</b>
5273 Silver Hub	100,000	---	<b>100,000</b>
5388 Anzjan tas-Sena	5,000	---	<b>5,000</b>
5486 Mellicha Home for the Elderly	4,000,000	---	<b>4,000,000</b>
5546 Outreach Initiative	80,000	---	<b>80,000</b>
5633 Zammit Clapp Hospital - Public Private Partnership	2,600,000	---	<b>2,600,000</b>
5844 Care at Home	750,000	---	<b>750,000</b>
	<b>51,889,000</b>	<b>---</b>	<b>51,889,000</b>
<b><i>TOTAL COST CENTRE</i></b>	<b>78,883,700</b>	<b>65,392,300</b>	<b>144,276,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
[Social Welfare Standards Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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**SUMMARY**

<i>Personal Emoluments</i>	939,731	992,000	---
<i>Operational and Maintenance Expenses</i>	205,967	192,000	---
<i>Programmes and Initiatives</i>	17,880	18,000	---
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	1,163,577	1,202,000	---
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*Personal Emoluments*

[Holders of Political Office	---	---	---
[Salaries and Wages	796,727	857,000	---
[Bonus	10,316	12,000	---
[Income Supplement	9,003	11,000	---
[Social Security Contributions	71,041	81,000	---
[Allowances	45,806	26,000	---
[Overtime	6,838	5,000	---

<i>Total Personal Emoluments</i>	939,731	992,000	---
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*Operational and Maintenance Expenses*

[Utilities	25,443	21,000	---
[Materials and Supplies	3,966	8,000	---
[Repair and Upkeep	3,830	5,000	---
[Rent	68,550	83,000	---
[International Memberships	6,992	6,000	---
[Office Services	4,207	9,000	---
[Transport	2,925	5,000	---
[Travel	48,073	16,000	---
[Information Services	179	1,000	---
[Contractual Services	4,059	6,000	---
[Professional Services	15,868	15,000	---
[Training	2,530	7,000	---
[Hospitality	560	1,000	---
[Incidental Expenses	0	1,000	---
[Improvements to Property	13,059	2,000	---
[Equipment	5,724	6,000	---

<i>Total Operational and Maintenance Expenses</i>	205,967	192,000	---
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MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
 [Social Welfare Standards (continued) Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<i>Programmes and Initiatives</i>			
[Support Services	8,000	8,000	---
[Inspectorate Services	2,880	3,000	---
[Child Abduction Services - The Hague Convention	7,000	7,000	---
[Care for Children Conference	0	---	---
<i>Total Programmes and Initiatives</i>	17,880	18,000	---
 <i>TOTAL [SOCIAL WELFARE STANDARDS</i>	 1,163,577	 1,202,000	 ---

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY

Ministry for the Family, Children's Rights and  
Social Solidarity

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€

**40 Ministry for the Family, Children's Rights and Social Solidarity**

	Estimate 2019 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	<b>762,000</b>			
(ii) <i>New Projects</i>	<b>400,000</b>			
		1,122,391	1,322,000	<b>1,162,000</b>
7835 Fund for the European Aid to the Most Deprived - <i>EU Funds</i>				
(i) <i>Ministry</i>		578,197	574,000	<b>586,000</b>
7935 Fund for the European Aid to the Most Deprived - <i>Malta Funds</i>				
(i) <i>Ministry</i>		102,035	101,000	<b>103,000</b>
7836 Structural Funds 2014-2020 - <i>EU Funds</i>				
(i) <i>Ministry</i>	<b>3,833,000</b>			
(ii) <i>Housing Authority</i>	<b>3,361,000</b>			
(iii) <i>Elderly and Community Care</i>	<b>477,000</b>			
		562,371	3,800,000	<b>7,671,000</b>
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>				
(i) <i>Ministry</i>	<b>3,247,000</b>			
(ii) <i>Housing Authority</i>	<b>1,470,000</b>			
(iii) <i>Elderly and Community Care</i>	<b>226,000</b>			
		224,246	1,720,000	<b>4,943,000</b>
7837 European Territorial Cooperation Programme - <i>EU Funds</i>		---	---	<b>16,000</b>
7937 European Territorial Cooperation Programme - <i>Malta Funds</i>		---	---	<b>4,000</b>
7838 Direct Management Funds - <i>EU Funds</i>		51,502	15,000	<b>15,000</b>
7938 Direct Management Funds - <i>Malta Funds</i>		20,617	5,000	<b>5,000</b>
7850 EEA/Norwegian Financial Mechanisms 2014-2020		---	---	<b>381,000</b>
7950 EEA/Norwegian Financial Mechanisms 2014-2020		---	---	<b>67,000</b>
7002 Buildings and Equipment [Improvements to Buildings]		271,014	1,500,000	<b>900,000</b>
7007 Day Centres for Persons with Disability		113,574	120,000	<b>120,000</b>
7008 Adaptation works at Supported Living Residential Centres		85,049	100,000	<b>100,000</b>
7352 Construction/Management of shared semi-independent Town Centre Houses and other ancillary projects		788,003	700,000	<b>700,000</b>
7353 Restoration works at Palazzo Ferreria		143,419	200,000	<b>280,000</b>
7394 Modernisation Centre [New Community Centre]		76,258	150,000	<b>150,000</b>
7420 Ghajnsielem Learning Hub		---	200,000	<b>10,000</b>
7421 Mtarfa Day Centre		---	1,500,000	<b>800,000</b>
[Day Care Centres at Birgu and Balzan]		0	---	---
		4,138,676	12,007,000	<b>18,013,000</b>

MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights and Social  
Solidarity (Continued)

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<b>40 Ministry for the Family, Children's Rights and Social Solidarity (continued)</b>			
<i>Foundation for Social Welfare Standards</i>			
7002 Buildings and Equipment	---	---	<b>200,000</b>
7040 Detox Centre - Relocation	---	---	<b>500,000</b>
7041 Fostering Centre in St Venera	---	---	<b>250,000</b>
7042 Therapeutic Unit	---	---	<b>1,000,000</b>
	---	---	<b>1,950,000</b>
<i>[Social Housing</i>			
<i>[Housing Authority</i>			
<i>[Regeneration Works</i>			
	---	2,200,000	---
<b>Total Ministry for the Family, Children's Rights and Social Solidarity</b>	<b>4,138,676</b>	<b>14,207,000</b>	<b>19,963,000</b>
<b>41 Social Policy</b>			
7002 Buildings and Equipment	---	---	<b>50,000</b>
[Improvements to buildings and equipment	22,604	50,000	---
<b>Total Social Policy</b>	<b>22,604</b>	<b>50,000</b>	<b>50,000</b>
<b>44 Elderly and Community Care</b>			
<i>Saint Vincent de Paule Residence</i>			
7002 Buildings and Equipment	---	---	<b>2,000,000</b>
[Improvements to buildings and equipment	3,276,482	2,000,000	---
	3,276,482	2,000,000	<b>2,000,000</b>
<i>Homes</i>			
7272 Improvements to existing properties [Extension of Community Homes	421,515	700,000	<b>750,000</b>
<b>Total Elderly and Community Care</b>	<b>3,697,997</b>	<b>2,700,000</b>	<b>2,750,000</b>
<i>[Social Welfare Standards</i>			
<i>[Restoration Project - Istituto Vincenzo Bugeja</i>			
	0	---	---
<b>Total [Social Welfare Standards</b>	<b>0</b>	<b>---</b>	<b>---</b>
<b>TOTAL MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY</b>	<b>7,859,277</b>	<b>16,957,000</b>	<b>22,763,000</b>

NOTE :

This Vote was appropriated as Ministry for the Family and Social Solidarity Capital Vote in 2017