

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Prime Minister	127,668	13,320	6,393	11,719	31,065	62,497	45,458
Information	270	1,012	355	---	---	1,367	150
Government Printing Press	500	1,232	309	---	---	1,541	200
Electoral Office	2	1,050	365	5,840	330	7,585	30
Public Service Commission	1	569	136	---	---	705	---
TOTAL	128,441	17,183	7,558	17,559	31,395	73,695	45,838

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2017	2018	2019
	€	€	€

05 Office of the Prime Minister

Fees of Office

0339	Television licence fees (a)	[9,187]	10,000	10,000
0348	Individual Investor Programme (b)	[85,582,800]	33,000,000	36,000,000
0355	Residency and Visa Programme (c)	[1,000,000]	3,500,000	7,000,000
	[Participation fees in Departmental tenders	0	2,000	---

Reimbursements

0472	Administrative services rendered to electronic communication sector (a)	[166,271]	160,000	160,000
	[Infrastructure fees (d)	13,004,368	---	---

Dividends on Investments / Receipts

0632	Identity Malta Agency (b)	[15,500,000]	16,000,000	10,500,000
0633	Malta Individual Investor Programme Agency	---	---	3,000,000
0634	Registry of Companies Agency	---	---	6,000,000
	[Malta Financial Services Authority (e)	[11,000,000]	10,000,000	---

Grants

0767	EU - Direct [Centrally Managed Funds] Management Funds	0	54,000	296,000
	[ERANETMED	0	---	---
	[INTERREG-Med	0	---	---
	[EU - Life + EU Programme	2,040,000	---	---

Miscellaneous Receipts

0999	Miscellaneous receipts	2,676,325	262,000	262,000
		17,720,693	62,988,000	63,228,000

NOTES

- (a) In 2017 shown under Revenue Vote 46 Ministry for Competitiveness and Digital, Maritime and Services Economy.
- (b) In 2017 shown under Revenue Vote 35 Ministry for Justice, Culture and Local Government.
- (c) In 2017 shown under Revenue Vote 19 Ministry for the Economy, Investment and Small Businesses.
- (d) In 2018 shown under Revenue Vote 38 Ministry for Transport, Infrastructure and Capital Projects.
- (e) In 2017 shown under Revenue Vote 23 Public Credit.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2017 €	Approved Estimate 2018 €	Estimate 2019 €
05 Office of the Prime Minister (continued)			
Malta Gaming Authority (a)			
Licences, Taxes and Fines			
0217 Gaming Taxes	[52,472,685]	54,500,000	58,000,000
Malta Communications Authority (a)			
Fees of Office			
0340 Fees for rights of use	[6,808,080]	6,155,000	6,200,000
Continental Shelf Directorate (f)			
Licences, Taxes and Fines			
0254 Oil rental licences, fines, etc.	[934,350]	430,000	240,000
[Lands Authority [Government Property Division (g)			
[Fees of Office			
[Fees on contracts/Notarial fees	200,609	---	---
[Participation fees in Departmental tenders	1,685	---	---
[Rents			
[Rent of rural tenements	228,023	---	---
[Perpetual leases	1,027,273	---	---
[Rent of residential tenements	1,092,633	---	---
[Rent of non-residential tenements	1,549,417	---	---
[Rent of commercial tenements	19,543,914	---	---
[Rent of property occupied by Government Departments	5,041,656	---	---
[Payments for encroachment on Government property	1,095,107	---	---
[Rent from ex-Church property	1,734,171	---	---
[Miscellaneous Receipts			
[Sale of Government lands, etc.	2,092,092	---	---
[Miscellaneous receipts	23,381	---	---
Total [Lands Authority [Government Property Division	33,629,961	---	---
Total Office of the Prime Minister	51,350,654	124,073,000	127,668,000

NOTE

(f) In 2017 shown under Revenue Vote 15 Ministry for Transport and Infrastructure.

(g) In 2018 shown under Revenue Vote 38 Ministry for Transport, Infrastructure and Capital Projects.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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06 Information**Reimbursements**

0435 Sale of Government Gazette	7,891	3,000	3,000
0436 Sale of publications/reproductions	3,350	4,000	4,000
0437 Photocopying and other services	989	2,000	2,000
0473 Adverts in Government Gazette	249,757	200,000	250,000
0499 Miscellaneous reimbursements	9,128	28,000	10,000

Miscellaneous Receipts

0999 Miscellaneous receipts	2,013	1,000	1,000
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[Fees of Office]

[Participation fees in Departmental tenders]	0	1,000	---
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Total Information

273,128	239,000	270,000
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07 Government Printing Press**Reimbursements**

0438 Jobbing	479,083	500,000	500,000
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[Fees of Office]

[Participation fees in Departmental tenders]	0	1,000	---
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Total Government Printing Press

479,083	501,000	500,000
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08 Electoral Office**Miscellaneous Receipts**

0999 Miscellaneous receipts	0	2,000	2,000
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[Fees of Office]

[Participation fees in Departmental tenders]	0	1,000	---
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Total Electoral Office

0	3,000	2,000
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09 Public Service Commission**Miscellaneous Receipts**

0999 Miscellaneous receipts	0	1,000	1,000
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Total Public Service Commission

0	1,000	1,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2017 €	Approved Estimate 2018 €	Estimate 2019 €
<i>[Energy and Projects [Ministry for Energy and Health (h)</i>			
<i>[Fees of Office</i>			
[Participation fees in Departmental tenders	0	---	---
<i>[Reimbursements</i>			
[Reimbursement of Waste Water Purification cost from Water Services Corporation	0	---	---
[PV Communal Farm	1,345,000	---	---
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	62,560	---	---
<i>[Regulator for Energy and Water Services</i>			
[Swimming Pools - Licences / Permits	112,327	---	---
<i>Total [Energy and Projects [Ministry for Energy and Health</i>	1,519,887	---	---
TOTAL OFFICE OF THE PRIME MINISTER	53,622,752	124,817,000	128,441,000

NOTE

(h) In 2018 shown as Revenue Vote 15 Ministry for Energy and Water Management.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Vote 5 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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SUMMARY

<i>Personal Emoluments</i>	11,629,710	11,950,000	13,320,000
<i>Operational and Maintenance Expenses</i>	5,774,645	6,386,000	6,393,000
<i>Programmes and Initiatives</i>	3,908,626	8,826,000	11,719,000
<i>Contributions to Government Entities</i>	14,924,910	14,162,000	31,065,000
TOTAL VOTE	36,237,891	41,324,000	62,497,000

Personal Emoluments

11 Holders of Political Office	145,628	150,022	152,440
12 Salaries and Wages	8,965,951	9,286,978	10,364,560
13 Bonus	90,958	106,000	94,000
14 Income Supplement	89,598	104,000	90,000
15 Social Security Contributions	737,182	883,000	985,000
16 Allowances	1,452,734	1,200,000	1,500,000
17 Overtime	147,658	220,000	134,000
<i>Total Personal Emoluments</i>	11,629,710	11,950,000	13,320,000

Operational and Maintenance Expenses

21 Utilities	351,986	400,000	360,000
22 Materials and Supplies	187,310	135,000	180,000
23 Repair and Upkeep	120,326	130,000	140,000
24 Rent	260,513	530,000	420,000
25 International Memberships	51,389	50,000	55,000
26 Office Services	315,356	183,000	200,000
27 Transport	355,242	300,000	300,000
28 Travel	1,672,362	2,045,000	2,045,000
29 Information Services	1,221,383	1,026,000	1,026,000
30 Contractual Services	189,432	420,000	500,000
31 Professional Services	205,391	500,000	500,000
32 Training	33,713	43,000	43,000
33 Hospitality	658,270	425,000	425,000
34 Incidental Expenses	10,215	17,000	17,000
40 Improvements to Property	35,901	37,000	37,000
41 Equipment	105,858	145,000	145,000
<i>Total Operational and Maintenance Expenses</i>	5,774,645	6,386,000	6,393,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<i>Programmes and Initiatives</i>			
5036 Space Research Fund (MCST)	---	400,000	400,000
5037 Prima Programme (MCST)	---	250,000	250,000
5038 International Bilaterals Agreements (MCST)	---	50,000	350,000
5040 Innovation	---	50,000	50,000
5115 Awards by the Commission for Investigation of Injustices	1,281	1,000	1,000
5202 E-Sport Policy	---	---	1,300,000
5203 Space Policy and Regulation	---	---	300,000
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	---	300,000
5205 Prevention on Human Trafficking	---	---	120,000
5206 Cannabis Reform	---	---	380,000
5207 Reform on Gender Balance representation in Parliament	---	---	200,000
5208 Other Reforms	---	---	100,000
5222 THU Conference	---	---	800,000
5223 Participation in Quanterra Programme (Quantum Computing)	---	---	100,000
5224 Digital Educational Programme and Initiatives	---	---	100,000
5225 Science in the City	---	---	15,000
5226 Robotic Olympiad	---	---	40,000
5253 Hosting of International Conferences	41,889	250,000	250,000
5301 Institute of Public Administration and Management	28,000	47,000	47,000
5304 Secondment of Public Officers with European Organisations	0	1,000	1,000
5305 Injustices Complaints Tribunal	0	1,000	1,000
5385 European Institute of Public Administration	30,000	40,000	40,000
5424 Research and Innovation Fund	[1,600,000]	2,200,000	2,200,000
5455 Secondment of National Experts	0	10,000	10,000
5457 Expenses in connection with Former Prime Ministers	11,660	20,000	20,000
5482 FinanceMalta Foundation Contribution	[564,000]	670,000	670,000
5498 Public Dialogue and Information	0	70,000	70,000
5517 Customer Care	4,998	5,000	5,000
5524 State Visits	259,944	70,000	70,000
5617 MCST - Internationalisation	[60,000]	60,000	60,000
5678 Office of the Regulator, Individual Investment Programme	[15,094]	70,000	20,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	17,700	15,000	15,000
5684 Constitutional Convention	[0]	20,000	22,000
5757 Public Service Training	109,115	305,000	305,000
5758 Employee Wellbeing Initiatives	24,104	30,000	40,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5759 Scholarships for Public Employees	31,900	50,000	50,000
5779 Compensation for Universal Service Obligations	---	250,000	250,000
5809 Public Service Week and Campaigns	45,632	120,000	120,000
5810 Collaboration with MCAST for Public Service Renewal	50,000	50,000	50,000
5811 Business Inspections Coordination Unit	25,241	150,000	150,000
5859 Tech.mt [ICT Malta]	[170,000]	170,000	400,000
5865 Mystery Shopping Initiative	261,285	500,000	150,000
5877 Esplora - Operational Expenses	[1,200,000]	1,890,000	1,897,000
[Blockchain Regulatory Infrastructure	---	800,000	---
[Reforms	---	200,000	---
[Communications Centre	0	7,000	---
[Better Regulation Unit	1,041	3,000	---
[Internal Audit and Investigations Board	0	1,000	---
[Dues to Malita Investments p.l.c.	2,730,000	---	---
[EU Presidency 2017	135,215	---	---
[9th Quality Conference Malta	99,620	---	---
<i>Total Programmes and Initiatives</i>	3,908,626	8,826,000	11,719,000
<i>Contributions to Government Entities</i>			
6022 Malta Residence and Visa Programme Agency	[135,000]	1,000,000	1,200,000
6035 National Development and Social Fund	[143,637]	400,000	700,000
6208 Financial Services Tribunal	---	25,000	25,000
6432 Malta Council for Science and Technology	---	1,950,000	2,200,000
6455 Management Efficiency Unit	482,665	850,000	850,000
6778 Resource Support and Services Ltd	6,588,657	7,492,000	7,500,000
6782 Industrial Relations Unit	7,661	20,000	20,000
6795 Malta Communications Authority	[562,500]	480,000	490,000
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	22,530	50,000	50,000
6814 Servizz.gov	1,131,055	1,200,000	3,400,000
6816 eSkills Malta Foundation	[150,000]	170,000	180,000
6837 National Oil Company	---	500,000	250,000
6845 Malta Digital Innovation Authority	---	---	1,400,000
6846 Digitisation of Public Administration	---	---	100,000
6847 Malta Financial Services Authority	---	---	12,700,000
[National Security Accreditation Authority	19,467	25,000	---
[Environment and Planning Review Tribunal	200,000	---	---
[Building Regulation Office	87,449	---	---
[Building Regulation Board	37,578	---	---
[Lands Authority	6,347,848	---	---
<i>Total Contributions to Government Entities</i>	14,924,910	14,162,000	31,065,000
TOTAL OFFICE OF THE PRIME MINISTER	36,237,891	41,324,000	62,497,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Prime Minister's Secretariat	02 Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	03 Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	04 Principal Permanent Secretary
	€	€	€	€

Personal Emoluments

11 Holders of Political Office	56,880	47,780	47,780	---
12 Salaries and Wages	917,120	243,520	266,420	5,170,300
13 Bonus	11,000	3,000	3,000	35,000
14 Income Supplement	10,000	3,000	3,000	40,000
15 Social Security Contributions	82,700	24,900	26,900	506,900
16 Allowances	276,000	89,000	95,000	579,000
17 Overtime	60,000	2,000	2,000	47,000
	1,413,700	413,200	444,100	6,378,200

Operational and Maintenance Expenses

21 Utilities	68,000	24,000	24,000	185,000
22 Materials and Supplies	65,000	18,000	14,000	54,000
23 Repair and Upkeep	30,000	5,000	5,000	65,000
24 Rent	---	---	---	341,000
25 International Memberships	---	40,000	---	15,000
26 Office Services	65,000	16,000	14,000	54,000
27 Transport	80,000	23,000	23,000	130,000
28 Travel	1,200,000	152,000	53,000	425,000
29 Information Services	600,000	40,000	20,000	328,000
30 Contractual Services	30,000	30,000	210,000	181,000
31 Professional Services	300,000	20,000	10,000	143,000
32 Training	2,000	2,000	2,000	15,000
33 Hospitality	360,000	15,000	10,000	25,000
34 Incidental Expenses	3,000	2,000	2,000	5,000
40 Improvements to Property	1,000	1,000	1,000	25,000
41 Equipment	20,000	2,000	2,000	80,000
	2,824,000	390,000	390,000	2,071,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03	04
	Prime Minister's Secretariat	Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	Principal Permanent Secretary
	€	€	€	€
<i>Programmes and Initiatives</i>				
5036 Space Research Fund (MCST)	---	---	---	400,000
5037 Prima Programme (MCST)	---	---	---	250,000
5038 International Bilaterals Agreements (MCST)	---	---	---	350,000
5040 Innovation	---	50,000	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	1,000
5202 E-Sport Policy	---	1,300,000	---	---
5203 Space Policy and Regulation	---	300,000	---	---
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	300,000	---	---
5205 Prevention on Human Trafficking	---	---	120,000	---
5206 Cannabis Reform	---	---	380,000	---
5207 Reform on Gender Balance representation in Parliament	---	---	200,000	---
5208 Other Reforms	---	---	100,000	---
5222 THU Conference	---	800,000	---	---
5223 Participation in Quanterra Programme (Quantum Computing)	---	100,000	---	---
5224 Digital Educational Programme and Initiatives	---	100,000	---	---
5225 Science in the City	---	15,000	---	---
5226 Robotic Olympiad	---	40,000	---	---
5253 Hosting of International Conferences	250,000	---	---	---
5301 Institute of Public Administration and Management	---	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---	---
5305 Injustices Complaints Tribunal	---	---	---	1,000
5385 European Institute of Public Administration	---	---	---	---
5424 Research and Innovation Fund	---	---	---	2,200,000
5455 Secondment of National Experts	---	---	---	10,000
5457 Expenses in connection with Former Prime Ministers	---	---	---	20,000
5458 Internal Audit and Investigations Board	---	---	---	---
5482 FinanceMalta Foundation Contribution	---	---	---	670,000
5498 Public Dialogue and Information	70,000	---	---	---
5517 Customer Care	---	---	---	---
5524 State Visits	70,000	---	---	---
5617 MCST - Internationalisation	---	---	---	60,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Prime Minister's Secretariat	02 Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	03 Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	04 Principal Permanent Secretary
	€	€	€	€
Programmes and Initiatives (continued)				
5678 Office of the Regulator, Individual Investment Programme	---	---	---	20,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	---	15,000
5684 Constitutional Convention	---	---	---	22,000
5757 Public Service Training	---	---	---	---
5758 Employee Wellbeing Initiatives	---	---	---	---
5759 Scholarships for Public Employees	---	---	---	---
5779 Compensation for Universal Service Obligations	---	---	---	250,000
5809 Public Service Week and Campaigns	---	---	---	120,000
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	---
5811 Business Inspections Coordination Unit	---	---	---	150,000
5859 Tech.mt	---	---	---	400,000
5865 Mystery Shopping Initiative	---	---	---	150,000
5877 Esplora - Operational Expenses	---	---	---	1,897,000
	390,000	3,005,000	800,000	6,986,000
Contributions to Government Entities				
6022 Malta Residence and Visa Programme Agency	---	---	---	1,200,000
6035 National Development and Social Fund	---	---	---	700,000
6208 Financial Services Tribunal	---	---	---	25,000
6432 Malta Council for Science and Technology	---	---	---	2,200,000
6455 Management Efficiency Unit	---	---	---	850,000
6778 Resource Support and Services Ltd	---	---	---	7,500,000
6782 Industrial Relations Unit	---	---	---	---
6795 Malta Communications Authority	---	---	---	490,000
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	---	---	50,000
6814 Servizz.gov	---	---	---	3,400,000
6816 eSkills Malta Foundation	---	---	---	180,000
6837 National Oil Company	---	---	---	250,000
6845 Malta Digital Innovation Authority	---	---	---	1,400,000
6846 Digitisation of Public Administration	---	---	---	100,000
6847 Malta Financial Services Authority	---	---	---	12,700,000
	---	---	---	31,045,000
TOTAL COST CENTRE	4,627,700	3,808,200	1,634,100	46,480,200

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05 Cabinet Office	06 Administration	07 People and Standards	08 Institute for the Public Service
	€	€	€	€

Personal Emoluments

11 Holders of Political Office	---	---	---	---
12 Salaries and Wages	241,000	270,900	1,646,100	682,100
13 Bonus	2,000	4,000	19,000	8,000
14 Income Supplement	2,000	3,000	14,000	7,000
15 Social Security Contributions	21,900	22,900	149,400	64,700
16 Allowances	41,000	53,000	100,000	32,000
17 Overtime	2,000	10,000	5,000	5,000
	309,900	363,800	1,933,500	798,800

Operational and Maintenance Expenses

21 Utilities	5,000	12,000	10,000	15,000
22 Materials and Supplies	4,000	7,000	5,000	5,000
23 Repair and Upkeep	2,000	10,000	8,000	10,000
24 Rent	---	---	8,000	13,000
25 International Memberships	---	---	---	---
26 Office Services	6,000	13,000	10,000	7,000
27 Transport	5,000	9,000	12,000	7,000
28 Travel	25,000	---	30,000	20,000
29 Information Services	18,000	---	10,000	1,000
30 Contractual Services	1,000	3,000	3,000	29,000
31 Professional Services	---	---	20,000	---
32 Training	---	2,000	5,000	---
33 Hospitality	1,000	5,000	3,000	2,000
34 Incidental Expenses	1,000	1,000	1,000	1,000
40 Improvements to Property	---	---	4,000	5,000
41 Equipment	25,000	---	10,000	---
	93,000	62,000	139,000	115,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05 Cabinet Office	06 Administration	07 People and Standards	08 Institute for the Public Service
	€	€	€	€

Programmes and Initiatives

5036	Space Research Fund (MCST)	---	---	---	---
5037	Prima Programme (MCST)	---	---	---	---
5038	International Bilateral Agreements (MCST)	---	---	---	---
5040	Innovation	---	---	---	---
5115	Awards by the Commission for Investigation of Injustices	---	---	---	---
5202	E-Sport Policy	---	---	---	---
5203	Space Policy and Regulation	---	---	---	---
5204	Artificial Intelligence and Internet of Things Policy and Regulation	---	---	---	---
5205	Prevention on Human Trafficking	---	---	---	---
5206	Cannabis Reform	---	---	---	---
5207	Reform on Gender Balance representation in Parliament	---	---	---	---
5208	Other Reforms	---	---	---	---
5222	THU Conference	---	---	---	---
5223	Participation in Quanterra Programme (Quantum Computing)	---	---	---	---
5224	Digital Educational Programme and Initiatives	---	---	---	---
5225	Science in the City	---	---	---	---
5226	Robotic Olympiad	---	---	---	---
5253	Hosting of International Conferences	---	---	---	---
5301	Institute of Public Administration and Management	---	---	---	47,000
5304	Secondment of Public Officers with European Organisations	---	---	---	1,000
5305	Injustices Complaints Tribunal	---	---	---	---
5385	European Institute of Public Administration	---	---	---	40,000
5424	Research and Innovation Fund	---	---	---	---
5455	Secondment of National Experts	---	---	---	---
5457	Expenses in connection with Former Prime Ministers	---	---	---	---
5458	Internal Audit and Investigations Board	---	---	---	---
5482	FinanceMalta Foundation Contribution	---	---	---	---
5498	Public Dialogue and Information	---	5,000	---	---
5517	Customer Care	---	---	---	---
5524	State Visits	---	---	---	---
5617	MCST - Internationalisation	---	---	---	---
5678	Office of the Regulator, Individual Investment Programme	---	---	---	---

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05 Cabinet Office	06 Administration	07 People and Standards	08 Institute for the Public Service
	€	€	€	€
<i>Programmes and Initiatives (continued)</i>				
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	---	---
5684 Constitutional Convention	---	---	---	---
5757 Public Service Training	---	---	---	305,000
5758 Employee Wellbeing Initiatives	---	---	40,000	---
5759 Scholarships for Public Employees	---	---	---	50,000
5779 Compensation for Universal Service Obligations	---	---	---	---
5809 Public Service Week and Campaigns	---	---	---	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	50,000
5811 Business Inspections Coordination Unit	---	---	---	---
5859 Tech.mt	---	---	---	---
5865 Mystery Shopping Initiative	---	---	---	---
5877 Explora - Operational Expenses	---	---	---	---
	---	5,000	40,000	493,000
<i>Contributions to Government Entities</i>				
6022 Malta Residence and Visa Programme Agency	---	---	---	---
6035 National Development and Social Fund	---	---	---	---
6208 Financial Services Tribunal	---	---	---	---
6432 Malta Council for Science and Technology	---	---	---	---
6455 Management Efficiency Unit	---	---	---	---
6778 Resource Support and Services Ltd	---	---	---	---
6782 Industrial Relations Unit	---	---	20,000	---
6795 Malta Communications Authority	---	---	---	---
6797 National Security Accreditation Authority	---	---	---	---
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	---	---	---
6814 Servizz.gov	---	---	---	---
6816 eSkills Malta Foundation	---	---	---	---
6837 National Oil Company	---	---	---	---
6845 Malta Digital Innovation Authority	---	---	---	---
6846 Digitisation of Public Administration	---	---	---	---
6847 Malta Financial Services Authority	---	---	---	---
	---	---	20,000	---
<i>TOTAL COST CENTRE</i>	402,900	430,800	2,132,500	1,406,800

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	Estimate
	Internal Audit	2019
	and	
	Investigations Department	
	€	€

Personal Emoluments

11 Holders of Political Office	---	152,440
12 Salaries and Wages	927,100	10,364,560
13 Bonus	9,000	94,000
14 Income Supplement	8,000	90,000
15 Social Security Contributions	84,700	985,000
16 Allowances	235,000	1,500,000
17 Overtime	1,000	134,000
	1,264,800	13,320,000

Operational and Maintenance Expenses

21 Utilities	17,000	360,000
22 Materials and Supplies	8,000	180,000
23 Repair and Upkeep	5,000	140,000
24 Rent	58,000	420,000
25 International Memberships	---	55,000
26 Office Services	15,000	200,000
27 Transport	11,000	300,000
28 Travel	140,000	2,045,000
29 Information Services	9,000	1,026,000
30 Contractual Services	13,000	500,000
31 Professional Services	7,000	500,000
32 Training	15,000	43,000
33 Hospitality	4,000	425,000
34 Incidental Expenses	1,000	17,000
40 Improvements to Property	---	37,000
41 Equipment	6,000	145,000
	309,000	6,393,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	Estimate
	Internal Audit	2019
	and	
	Investigations Department	
	€	€

Programmes and Initiatives

5036 Space Research Fund (MCST)	---	400,000
5037 Prima Programme (MCST)	---	250,000
5038 International Bilateral Agreements (MCST)	---	350,000
5040 Innovation	---	50,000
5115 Awards by the Commission for Investigation of Injustices	---	1,000
5202 E-Sport Policy	---	1,300,000
5203 Space Policy and Regulation	---	300,000
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	300,000
5205 Prevention on Human Trafficking	---	120,000
5206 Cannabis Reform	---	380,000
5207 Reform on Gender Balance representation in Parliament	---	200,000
5208 Other Reforms	---	100,000
5222 THU Conference	---	800,000
5223 Participation in Quanterra Programme (Quantum Computing)	---	100,000
5224 Digital Educational Programme and Initiatives	---	100,000
5225 Science in the City	---	15,000
5226 Robotic Olympiad	---	40,000
5253 Hosting of International Conferences	---	250,000
5301 Institute of Public Administration and Management	---	47,000
5304 Secondment of Public Officers with European Organisations	---	1,000
5305 Injustices Complaints Tribunal	---	1,000
5385 European Institute of Public Administration	---	40,000
5424 Research and Innovation Fund	---	2,200,000
5455 Secondment of National Experts	---	10,000
5457 Expenses in connection with Former Prime Ministers	---	20,000
5482 FinanceMalta Foundation Contribution	---	670,000
5498 Public Dialogue and Information	---	70,000
5517 Customer Care	---	5,000
5524 State Visits	---	70,000
5617 MCST - Internationalisation	---	60,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 5 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	
	Internal Audit	Estimate
	and	2019
	Investigations Department	
	€	€

Programmes and Initiatives (continued)

5678	Office of the Regulator, Individual Investment Programme	---	20,000
5683	Trust Fund for Acquisition of Historical/Artistic Objects	---	15,000
5684	Constitutional Convention	---	22,000
5757	Public Service Training	---	305,000
5758	Employee Wellbeing Initiatives	---	40,000
5759	Scholarships for Public Employees	---	50,000
5779	Compensation for Universal Service Obligations	---	250,000
5809	Public Service Week and Campaigns	---	120,000
5810	Collaboration with MCAST for Public Service Renewal	---	50,000
5811	Business Inspections Coordination Unit	---	150,000
5859	Tech.mt	---	400,000
5865	Mystery Shopping Initiative	---	150,000
5877	Esplora - Operational Expenses	---	1,897,000
		---	11,719,000

Contributions to Government Entities

6022	Malta Residence and Visa Programme Agency	---	1,200,000
6035	National Development and Social Fund	---	700,000
6208	Financial Services Tribunal	---	25,000
6432	Malta Council for Science and Technology	---	2,200,000
6455	Management Efficiency Unit	---	850,000
6778	Resource Support and Services Ltd	---	7,500,000
6782	Industrial Relations Unit	---	20,000
6795	Malta Communications Authority	---	490,000
6805	Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	50,000
6814	Servizz.gov	---	3,400,000
6816	eSkills Malta Foundation	---	180,000
6837	National Oil Company	---	250,000
6845	Malta Digital Innovation Authority	---	1,400,000
6846	Digitisation of Public Administration	---	100,000
6847	Malta Financial Services Authority	---	12,700,000
		---	31,065,000

TOTAL COST CENTRE1,573,800 **62,497,000**

OFFICE OF THE PRIME MINISTER
Information

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
SUMMARY			
<i>Personal Emoluments</i>	828,275	948,000	1,012,000
<i>Operational and Maintenance Expenses</i>	226,645	336,000	355,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,054,920	1,284,000	1,367,000
Personal Emoluments			
11 Holders of Political Office	---	---	---
12 Salaries and Wages	711,281	782,000	844,000
13 Bonus	9,529	14,000	11,000
14 Income Supplement	8,456	11,000	9,000
15 Social Security Contributions	65,555	75,000	80,000
16 Allowances	17,557	16,000	18,000
17 Overtime	15,897	50,000	50,000
<i>Total Personal Emoluments</i>	828,275	948,000	1,012,000
Operational and Maintenance Expenses			
21 Utilities	7,613	36,000	32,000
22 Materials and Supplies	13,031	14,000	14,000
23 Repair and Upkeep	4,793	8,000	8,000
24 Rent	10,878	12,000	12,000
25 International Memberships	---	---	---
26 Office Services	4,441	23,000	23,000
27 Transport	9,863	20,000	20,000
28 Travel	18,586	21,000	30,000
29 Information Services	101,872	150,000	150,000
30 Contractual Services	16,075	12,000	16,000
31 Professional Services	865	2,000	2,000
32 Training	605	2,000	2,000
33 Hospitality	125	1,000	1,000
34 Incidental Expenses	446	2,000	2,000
40 Improvements to Property	9,116	3,000	3,000
41 Equipment	28,336	30,000	40,000
<i>Total Operational and Maintenance Expenses</i>	226,645	336,000	355,000
TOTAL INFORMATION	1,054,920	1,284,000	1,367,000

OFFICE OF THE PRIME MINISTER
Government Printing Press

Vote 7 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
SUMMARY			
<i>Personal Emoluments</i>	1,102,713	1,106,000	1,232,000
<i>Operational and Maintenance Expenses</i>	250,087	306,000	309,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,352,800	1,412,000	1,541,000
Personal Emoluments			
11 Holders of Political Office	---	---	---
12 Salaries and Wages	916,812	961,000	1,037,000
13 Bonus	13,877	16,000	15,000
14 Income Supplement	12,295	14,000	13,000
15 Social Security Contributions	90,255	92,000	99,000
16 Allowances	15,012	18,000	18,000
17 Overtime	54,462	5,000	50,000
<i>Total Personal Emoluments</i>	1,102,713	1,106,000	1,232,000
Operational and Maintenance Expenses			
21 Utilities	42,067	51,000	53,000
22 Materials and Supplies	63,216	80,000	80,000
23 Repair and Upkeep	20,977	30,000	30,000
24 Rent	104,135	104,000	104,000
25 International Memberships	---	---	---
26 Office Services	2,569	6,000	6,000
27 Transport	2,926	4,000	4,000
28 Travel	---	---	1,000
29 Information Services	---	---	---
30 Contractual Services	7,597	21,000	21,000
31 Professional Services	545	2,000	2,000
32 Training	2,600	2,000	2,000
33 Hospitality	456	1,000	1,000
34 Incidental Expenses	564	1,000	1,000
40 Improvements to Property	1,572	2,000	2,000
41 Equipment	863	2,000	2,000
<i>Total Operational and Maintenance Expenses</i>	250,087	306,000	309,000
TOTAL GOVERNMENT PRINTING PRESS	1,352,800	1,412,000	1,541,000

OFFICE OF THE PRIME MINISTER
Electoral Office

Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	892,179	997,000	1,050,000
<i>Operational and Maintenance Expenses</i>	336,493	350,000	365,000
<i>Programmes and Initiatives</i>	6,386,649	1,900,000	5,840,000
<i>Contributions to Government Entities</i>	299,204	330,000	330,000

TOTAL VOTE	7,914,525	3,577,000	7,585,000
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Personal Emoluments

11 Holders of Political Office	---	---	---
12 Salaries and Wages	753,005	825,000	854,000
13 Bonus	10,721	15,000	15,000
14 Income Supplement	9,577	12,000	10,000
15 Social Security Contributions	69,261	79,000	81,000
16 Allowances	21,143	30,000	40,000
17 Overtime	28,472	36,000	50,000
<i>Total Personal Emoluments</i>	892,179	997,000	1,050,000

Operational and Maintenance Expenses

21 Utilities	30,203	35,000	35,000
22 Materials and Supplies	4,486	6,000	6,000
23 Repair and Upkeep	3,666	6,000	6,000
24 Rent	6,923	30,000	30,000
25 International Memberships	---	---	---
26 Office Services	36,957	23,000	23,000
27 Transport	9,018	13,000	13,000
28 Travel	---	---	---
29 Information Services	---	---	---
30 Contractual Services	225,397	200,000	200,000
31 Professional Services	8,577	10,000	10,000
32 Training	64	5,000	5,000
33 Hospitality	---	---	---
34 Incidental Expenses	818	1,000	1,000
40 Improvements to Property	5,279	6,000	6,000
41 Equipment	5,105	15,000	30,000
<i>Total Operational and Maintenance Expenses</i>	336,493	350,000	365,000

OFFICE OF THE PRIME MINISTER
Electoral Office (continued)

Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<i>Programmes and Initiatives</i>			
5219 Electoral Commission Activities	6,186,649	200,000	5,000,000
5867 Electronic Vote Counting Solution	200,000	1,700,000	840,000
<i>Total Programmes and Initiatives</i>	6,386,649	1,900,000	5,840,000
<i>Contributions to Government Entities</i>			
6161 Running Costs of the Electoral Commission	299,204	330,000	330,000
<i>Total Contributions to Government Entities</i>	299,204	330,000	330,000
<i>TOTAL ELECTORAL OFFICE</i>	7,914,525	3,577,000	7,585,000

NOTE

Expenses of the Electoral Commission (€330,000) are appropriated in terms of the General Elections Act, 1991.

OFFICE OF THE PRIME MINISTER
Public Service Commission

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
SUMMARY			
<i>Personal Emoluments</i>	491,641	547,000	569,000
<i>Operational and Maintenance Expenses</i>	100,388	130,000	136,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	592,029	677,000	705,000
Personal Emoluments			
11 Holders of Political Office	---	---	---
12 Salaries and Wages	418,277	455,000	473,000
13 Bonus	4,103	8,000	6,000
14 Income Supplement	3,469	5,000	5,000
15 Social Security Contributions	29,690	44,000	45,000
16 Allowances	36,102	35,000	40,000
17 Overtime	---	---	---
<i>Total Personal Emoluments</i>	491,641	547,000	569,000
Operational and Maintenance Expenses			
21 Utilities	9,280	10,000	10,000
22 Materials and Supplies	1,332	3,000	3,000
23 Repair and Upkeep	1,165	2,000	2,000
24 Rent	67,500	78,000	78,000
25 International Memberships	---	---	---
26 Office Services	5,418	7,000	7,000
27 Transport	2,238	3,000	4,000
28 Travel	---	---	---
29 Information Services	747	2,000	2,000
30 Contractual Services	8,704	7,000	12,000
31 Professional Services	291	8,000	8,000
32 Training	1,674	2,000	2,000
33 Hospitality	---	---	---
34 Incidental Expenses	631	1,000	1,000
40 Improvements to Property	1,408	7,000	7,000
41 Equipment	---	---	---
<i>Total Operational and Maintenance Expenses</i>	100,388	130,000	136,000
TOTAL PUBLIC SERVICE COMMISSION	592,029	677,000	705,000

NOTE

Emoluments payable to the Chairman, Deputy Chairman and Members of the Public Service Commission (€94,000) are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRIME MINISTER

[Energy and Projects]

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €	Approved Estimate 2018 €	Estimate 2019 €
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SUMMARY

<i>Personal Emoluments</i>	2,231,103	---	---
<i>Operational and Maintenance Expenses</i>	754,952	---	---
<i>Programmes and Initiatives</i>	47,141,540	---	---
<i>Contributions to Government Entities</i>	29,482,904	---	---

TOTAL VOTE	79,610,499	---	---
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Personal Emoluments

[Holders of Political Office]	---	---	---
[Staff - Salaries and Wages]	1,664,721	---	---
[Bonus]	19,799	---	---
[Income Supplement]	17,236	---	---
[Social Security Contributions]	142,495	---	---
[Allowances]	361,258	---	---
[Overtime]	25,594	---	---

<i>Total Personal Emoluments</i>	2,231,103	---	---
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Operational and Maintenance Expenses

[Utilities]	28,420	---	---
[Materials and Supplies]	18,271	---	---
[Repair and Upkeep]	4,318	---	---
[Rent]	180,162	---	---
[International Memberships]	7,490	---	---
[Office Services]	34,532	---	---
[Transport]	30,721	---	---
[Travel]	112,560	---	---
[Information Services]	11,335	---	---
[Contractual Services]	54,349	---	---
[Professional Services]	150,441	---	---
[Training]	7,865	---	---
[Hospitality]	4,560	---	---
[Incidental Expenses]	708	---	---
[Improvements to Property]	27,270	---	---
[Equipment]	81,950	---	---

<i>Total Operational and Maintenance Expenses</i>	754,952	---	---
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OFFICE OF THE PRIME MINISTER

[Energy and Projects (continued)]

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
<i>Programmes and Initiatives</i>			
[Street Lighting and Other Services	7,094,952	---	---
[Sustainable Energy Initiative	556,746	---	---
[Eco Reduction	7,300,000	---	---
[Feed in Tariff	11,813,020	---	---
[Restoration of Wells Scheme	20,000	---	---
[Security Stock (Enemed) - Oil	698,387	---	---
[Public Consultation Campaign Natural Water Plan	24,995	---	---
[Energy Efficiency Support	107,941	---	---
[Water Management Studies (Planning, Monitoring, Treated Sewage Effluent)	18,779	---	---
[Energy Efficiency Scheme (Water Heaters, Double Glazing, Roof Insulation)	150,000	---	---
[Water Management Initiatives	900,000	---	---
[European Gas Network/Distribution	1,427,892	---	---
[Provision of Spare Capacity - Electricity	14,160,000	---	---
[Hotel Energy Efficiency Scheme	764,999	---	---
[PV Communal Farm	137,972	---	---
[National Energy and Climate Plan	44,751	---	---
[Yachting Malta	100,000	---	---
[Trade Malta	320,000	---	---
[Mrieħel Foundation	301,106	---	---
[Joint Innovation Centre	1,200,000	---	---
<i>Total Programmes and Initiatives</i>	47,141,540	---	---
<i>Contributions to Government Entities</i>			
[Engineering Resources Ltd	12,000,006	---	---
[Water Services Corporation	14,390,006	---	---
[Projects Malta Ltd	2,439,000	---	---
[Projects Plus Ltd	653,892	---	---
<i>Total Contributions to Government Entities</i>	29,482,904	---	---
<i>TOTAL [ENERGY AND PROJECTS</i>	79,610,499	---	---

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€

05 Office of the Prime Minister

Ministry	Estimate 2019 €			
7001 ICT				
(i) <i>Operational I.T.</i>	699,000			
(ii) <i>New Projects</i>	2,000,000			
		1,985,400	3,207,000	2,699,000
7006 Malta Digital Innovation Authority		---	---	800,000
7010 BlockChain Technologies (Emerging Technologies)		---	---	200,000
7202 ICT Core Services Agreement (a)	[12,255,485]	12,300,000		12,500,000
7223 National Identity Management Systems (b)	[4,232,806]	7,000,000		7,500,000
7311 e-Government (a)	[802,500]	900,000		900,000
7330 Implementing Digital Malta (a)	[369,042]	700,000		900,000
7378 Identity Malta Agency - ICT (b)	[1,565,577]	1,200,000		2,000,000
7399 Cyber Security		250,000		250,000
7836 Structural Funds 2014-2020 - EU Funds				
(i) <i>Ministry</i>	1,947,000			
(ii) <i>Financial Services, Digital Economy and Innovation</i>	5,343,000			
(iii) <i>Malta Communications Authority (a)</i>	378,000			
		8,987,890	7,205,000	7,668,000
7936 Structural Funds 2014-2020 - Malta Funds				
(i) <i>Ministry</i>	588,000			
(ii) <i>Financial Services, Digital Economy and Innovation</i>	4,790,000			
(iii) <i>Malta Communications Authority (a)</i>	117,000			
		3,080,625	3,950,000	5,495,000
7837 EU Territorial Cooperation Programme 2014-2020 - EU Funds		---	---	16,000
7937 EU Territorial Cooperation Programme 2014-2020 - Malta Funds		---	---	4,000
7838 Direct Management Funds - EU Funds	0	54,000		296,000
7938 Direct Management Funds - Malta Funds	0	10,000		10,000
7002 Buildings and Equipment [Improvements to Buildings	542,757	430,000		1,020,000
7338 Refurbishment Works at IAID	295	500,000		700,000
7400 Departmental Refurbishment/Branding	---	300,000		200,000
[Energy Efficiency H2020 - Refurbishment/Upgrading of Public Buildings (c)	[41,548]	30,000		---
[EEA/Norwegian Financial Mechanisms 2009-2014 - EEA/Norw Funds	948,420	---		---
[EEA/Norwegian Financial Mechanisms 2009-2014 - Malta Funds	1,040,887	---		---
[Intelligent Energy Europe Programme - EU Funds	11,355	---		---
[ERANETMED - EU Funds	0	---		---

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€

05 Office of the Prime Minister (continued)*Ministry (continued)*

[Interreg MED - EU Funds]	90,868	---	---
[Interreg MED - Malta Funds]	15,870	---	---
[St John's Co-Cathedral Foundation (d)]	265,994	---	---
	16,970,361	38,036,000	43,158,000

Continental Shelf Directorate

7365 Storage Facilities (e)	[0]	30,000	150,000
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Institute for the Public Sector [Training and Development Directorate]

7401 Restoration Works and Equipment	---	50,000	50,000
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Malta Council for Science and Technology (f)

7011 Foreshore Upgrading	---	---	300,000
7012 Esplora Natura	---	---	1,000,000
7292 Esplora	[1,229,999]	700,000	800,000
[ENIAC - Industrial Project Lab4MEMS]	[913,366]	288,000	---
	[2,143,365]	988,000	2,100,000

[Lands Authority [Government Property Division (g)]

[Acquisition of Property for Public Purposes]	7,500,000	---	---
[Rehabilitation Works]	19,999	---	---
[Payments related to Home Ownership Scheme]	600,000	---	---

Total [Lands Authority [Government Property Division]

	8,119,999	---	---
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Total Office of the Prime Minister

	25,090,360	39,104,000	45,458,000
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06 Information

7002 Buildings and Equipment	---	---	150,000
[Equipment]	0	---	---

Total Information

	0	---	150,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
07 Government Printing Press			
7002 Buildings and Equipment [Improvements to Buildings]	57,324	40,000	200,000
[Equipment (h)]	101,115	100,000	---
Total Government Printing Press	158,439	140,000	200,000
08 Electoral Office			
7005 Equipment	8,508	10,000	30,000
Total Electoral Office	8,508	10,000	30,000
[Energy and Projects]			
[Improvements to Property (i)]	103,951	---	---
[Regeneration Works (j)]	997,129	---	---
[Sewerage Works (Drainage-Gozo) (i)]	150,000	---	---
Total [Energy and Projects]	1,251,080	---	---
TOTAL OFFICE OF THE PRIME MINISTER	26,508,387	39,254,000	45,838,000

NOTES:

- (a) Shown under Ministry for Competitiveness and Digital, Maritime and Services Economy Capital Vote in 2017.
(b) Shown under Ministry for Justice, Culture and Local Government Capital Vote in 2017.
(c) Shown under Ministry for Transport and Infrastructure Capital Vote in 2017 and appearing under Ministry for Transport, Infrastructure and Capital Projects Capital Vote in 2019.
(d) Shown under Ministry for Justice, Culture and Local Government Capital Vote in 2018.
(e) Shown under Ministry for Transport and Infrastructure Capital Vote in 2017.
(f) Shown under Ministry for Education and Employment Capital Vote in 2017.
(g) Shown under Ministry for Transport, Infrastructure and Capital Projects Capital Vote in 2018 and 2019.
(h) Amalgamated with Item 7002 Buildings and Equipment in 2019.
(i) Shown under Ministry for Energy and Water Management Capital Vote in 2018 and 2019.
(j) Shown under Ministry for Tourism Capital Vote in 2018 and 2019.

