

APPENDIX A

Social Security 2019

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions			1 Invalidity Pensions	22,100
1 Government employees	72,771		2 Retirement Pensions	570,200
2 Non-Government employees	236,033		3 Bonus	80,000
3 Government as employer	72,771		4 Widows Pensions	146,100
4 Non-Government employers	236,033		5 Short-term Benefits	12,120
		617,608		830,520 *
B Class II Contributions			B Administration Expenses	8,713
Self-employed persons		69,771		
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	308,804		1 Hospitalisation and Community Care	637,556
			2 Elderly and Special Needs	148,755
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	34,886			786,311
		343,690		
D Further Contributions		2,931		
		1,034,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		591,544		
		1,625,544		1,625,544

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XI

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	41,900	
2 In Work Benefit	4,000	
3 Old Age Pensions	34,000	
4 Disability Pensions/Allowance	25,400	
5 Social Assistance	55,500	
6 Medical Assistance	18,820	
7 Bonus	9,800	
8 Supplementary Assistance	9,500	
		198,920