

Social Security 2021

		€'000	€'000		€'000	€'000
Soi	urces of Funds			Application of Funds		
	Income in respect of			A Contributory Benefits		
	Contributory Benefits			payable under the Social		
A	Class I Contributions			Security Act, 1987		
1	Government employees	66,000		1 Invalidity Pensions	20,030	
2	Non-Government employees	272,000		2 Retirement Pensions	636,686	
3	Government as employer	66,000		3 Bonus	87,192	
4	Non-Government employers	272,000		4 Widows Pensions	155,514	
				5 Short-term Benefits	15,502	
	_		676,000			914,924
В	Class II Contributions					
	Self-employed persons		46,700	<b>B</b> Administration Expenses		9,197
С	Direct Contribution by			C Expenses in connection with		
	Government in terms of the			<b>Health Recurrent Services</b>		
	Social Security Act, 1987			1 Hospitalisation and Community		
	State grant equal to half the			Care	758,727	
	total amount contributed by			2 Elderly and Special Needs	207,511	
	all employees and employers					
	(excluding further contributions)	338,000				966,238
ii.	State grant equal to half the					
	amount paid by self-employed					
	persons					
	(excluding further contributions)	23,350				
•	<u>(,,</u>	,	361,350			
D	<b>Further Contributions</b>		2,950			
			1,087,000			
II	Welfare Gap - Difference					
	between all items of expenditure					
	and contributions made in terms					
	of the Social Security Act, 1987		802,659			
			1,889,659			1,890,359
	TES					
	JRCES OF FUNDS	120		* Represents only the Contributory Benefits paya	_	
:	A+B+C+D. Shown under Revenue - Head I1	139		Non Contributory Panelite also payable under the		
	Recurrent Votes.  Provided under Social Policy Recurrent Votes.  Provided under Social Policy Recurrent Votes.			Non-Contributory Benefits also payable under the Security Act, 1987 are shown hereunder:	e Social	
·C:	Provided under Social Policy Recurrent Vote.			Security Act, 1707 are Shown hereunder.	€	€
APF	PLICATION OF FUNDS			1 Children's Allowance	44,000	v
	1-5 Provided for under Social Security Benefit	ts Vote.		2 In Work Benefit	9,000	
	Includes benefits relating to Maternity, Sic.			3 Old Age Pensions	37,307	
	Unemployment, Injury, Death and Disablement			4 Disability Pensions/Allowance	29,542	
3:	Provided for under Social Policy and			5 Social Assistance	43,491	
	Ministry for Gozo Recurrent Votes.			6 Medical Assistance	18,260	
	Provided for under Ministry for Health Recur	rent Vote		7 Bonus	10,251	
	Provided for under Elderly and Community C			8 Supplementary Assistance	11,294	

# Health 2021

	€'000	€'000		€'000	€'000
Source of Funds			Application of Funds		
V.A.T. (2004 3% rate increase)	_	193,305	Personal Emoluments		332,010
Excise Duties			Operational and Maintenance Expenses		77,588
Cigarettes	96,000				
Beer	4,600		Programmes and Initiatives		
Spirits	16,000		Medicines and Surgical Materials	134,000	
Tobacco	7,500		Other Programmes and Initiatives	138,875	
Wines	3,000				
		127,100			272,875
Health Fees			Contributions to Government Entities		76,253
Refund of Ambulances Expenses	_ 7		Capital Expenditure		
Sale of Medicines	300		(excluding EU funded projects)		37,798
Hospital Fees	700				
		1,007			
Health Sector Gap sourced from					
Consolidated Fund	_	475,112			
		796,524			796,524

#### APPENDIX C

# Care of the Elderly 2021

	€'000		€'000	€'000
Source of Funds		Application of Funds		
Income from Pensions' Fund	25,500	Personal Emoluments		58,475
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		49,069
Consolidated Fund	179,703	Programmes and Initiatives		
		Residential Care in Private Homes	45,200	
		Home Care/Help Services Scheme	2,500	
		Homes for the Elderly	7,320	
		Zammit Clapp Hospital		
		- Public Private Partnership	2,700	
		Welfare Committee	3,600	
		Mellieħa Home for the Elderly	4,000	
		Outreach Initiative	80	
		Other Programmes and Initiatives	26,199	
		•		91,599
		Capital Expenditure		6,060
	205,203			205,203

# Statement of Assets and Liabilities

Statement showing the Assets and Liabilities as on 31st December, 2018 and	201	19	201	8
as on 31st December, 2019	€'000	€'000	€'000	€'000
ssets				
Public Credit				
Share Holding	948,998		960,890	
Other Investments	250,612		205,945	
Loans	55,258		55,257	
-		1,254,868		1,222,092
Investment held on behalf of				
Sinking Fund - Local	254,540		207,595	
Sinking Fund - Foreign	662		730	
Trust Funds	1,055		1,054	
-		256,257		209,379
Advances		12,506		32,022
Bank and Cash				
Banks	9,104		8,283	
Cash at Treasury				
Central Bank of Malta - Public Account	109,345		113,997	
		118,449		122,280
OTAL ASSETS	-	1,642,080	_	1,585,773
abilities	_		_	
Public Debt Account		5,060,228		5,046,416
Euro Coins issued o.b.o. Treasury		89,171		84,431
Treasury Bills		300,000		290,000
		200,000		2,0,00
Deposits  Country of a the a Parasita	105 050		170.922	
Court and other Deposits	185,858		170,823	
Other	23	105 001	20	170.04
Franks		185,881		170,840
Funds	255 220		200 225	
Cinking Front				
Sinking Fund	255,220		208,325	
Contingencies Fund	1,165		1,165	
		258 564	1,165 2,105	211 594
Contingencies Fund Trust Funds	1,165	258,564	1,165 2,105	211,595
Contingencies Fund	1,165	258,564 5,893,844	1,165 2,105	211,595
Contingencies Fund Trust Funds	1,165		1,165 2,105	
Contingencies Fund Trust Funds  OTAL LIABILITIES	1,165	5,893,844	1,165 2,105	5,803,288
Contingencies Fund Trust Funds  OTAL LIABILITIES  XCESS OF TOTAL LIABILITIES OVER TOTAL ASSETS	1,165	5,893,844	1,165 2,105	5,803,28
Contingencies Fund Trust Funds  OTAL LIABILITIES  XCESS OF TOTAL LIABILITIES OVER TOTAL ASSETS Accumulated Fund	1,165 2,179	5,893,844	1,165 2,105	5,803,288

 $\mathbf{SOURCE}:$  The Treasury

# Public Debt

	Year of	Estimated	Rate of	Estimated	Estimated
Statement showing the	Issue/	amount	Interest	amount in	amount
estimated Public Debt	Agreement	outstanding		Sinking	outstanding
on 31st December, 2020 and		on		Fund on	on
on 31st December, 2021		31.12.2020 (a)		31.12.2020 (a)	31.12.2021
		€'000	%	€'000	€'000

# PUBLIC DEBT ACCOUNT Local Loans

# Malta Government Stock

Maita Government Stock				
2021 1st Issue	2004/5/7/8/9	458,845	5.00	 
2022 1st Issue	2004	71,048	5.10	 71,048
2022 2nd Issue	2012	240,169	4.30	 240,169
2022 4th Issue	2016	63,397	1.50	 63,397
2023 1st Issue	2003	78,811	5.50	 78,811
2023 3rd Issue	2017	146,277	1.40	 146,277
2023 4th Issue	2020	130,700	0.50	 130,700
2024 1st Issue	2014	24,051	3.30	 24,051
2024 3rd Issue	2018/19	201,000	1.40	 201,000
2024 4th Issue	2020	170,000	0.30	 170,000
2025 2nd Issue	2019/20	230,200	0.50	 230,200
2025 3rd Issue	2020	139,000	0.75	 139,000
2026 2nd Issue	2020	124,900	0.40	 124,900
2027 1st Issue	2017	90,955	1.50	 90,955
2027 3rd Issue	2020	153,400	0.80	 153,400
2028 1st Issue	2012	107,030	4.80	 107,030
2028 2nd Issue	2013	286,652	4.50	 286,652
2029 1st Issue	2012	79,145	5.10	 79,145
2029 2nd Issue	2015	143,518	2.30	 143,518
2029 3rd Issue	2018/19/20	286,500	1.85	 286,500
2030 1st Issue	2010/11	440,166	5.25	 440,166
2031 1st Issue	2011/12	201,344	5.20	 201,344
2031 2nd Issue	2020	174,900	1.00	 174,900
2032 1st Issue	2013	140,454	4.65	 140,454
2032 2nd Issue	2014	153,112	4.45	 153,112
2033 1st Issue	2014	150,700	4.30	 150,700
2034 1st Issue	2014	200,076	4.10	 200,076
2035 1st Issue	2017	20,539	2.20	 20,539
2036 1st Issue	2016	221,733	2.50	 221,733
2039 1st Issue	2016	159,102	2.10	 159,102
2040 1st Issue	2015	162,276	3.00	 162,276
2041 1st Issue	2016	153,670	2.40	 153,670
2045 1st Issue	2020	39,400	1.50	 39,400
Further Stock Issues 2020	2020	235,200		 235,200
New Issues for Refinancing 2021 (b)	2021			 462,502
New Stock Issues 2021 (c)	2021			 513,866

#### APPENDIX E

# Public Debt (continued)

Statement showing the estimated Public Debt on 31st December, 2020 and	Year of Issue/ Agreement	Estimated amount outstanding on	Rate of Interest	Estimated amount in Sinking Fund on	Estimated amount outstanding on
on 31st December, 2021		31.12.2020 (a) €'000	%	31.12.2020 (a) €'000	31.12.202 €'000
cal Loans (continued)					
Ex-Church Property Agreement					
Malta Government Stock 2021 II	2011	466	7.00		
Malta Government Stock 2021 III	2011	2,859	7.00		
Malta Government Stock 2022 III	2012	1,319	7.00		1,3
Malta Government Stock 2023 II	2013	2,404	7.00		2,4
Malta Government Stock 2024 II	2014	1,135	7.00		1,1
Malta Government Stock 2025 I	2015	2,008	7.00		2,0
Malta Government Stock 2026 I	2016	734	7.00		7
Malta Government Stock 2027 II	2017	1,097	7.00		1,0
Malta Government Stock 2028 III	2018	261	7.00		2
Malta Government Stock 2029 IV	2019	2,522	7.00		2,5
Malta Government Retail Savings Bonds					
Savings Bonds 62+ Malta Government Savings Bond	2017	06 201	3 00		94.6
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017	2017	96,291	3.00		94,6
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond		ŕ			,
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018	2017 2018	96,291 91,500	3.00 3.00		,
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond	2018	91,500	3.00		90,1
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019		ŕ			90,
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond	2018 2019	91,500 98,598	3.00		90, 97,0
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019	2018	91,500	3.00		90, 97,0
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond - Issue 2020 Short Term Borrowing	2018 2019	91,500 98,598 94,751	3.00 3.00 3.00		94,6 90,1 97,6 94,1
Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond - Issue 2020	2018 2019	91,500 98,598	3.00		90,1 97,6

#### Public Debt (continued)

Statement showing the estimated Public Debt on 31st December, 2020 and on 31st December, 2021		Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2020 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2020 (a) & 6000	Estimated amount outstanding on 31.12.2021 €'000
Foreign Loans						
European Union - financing of Solid						
Waste Composting Project (Loan C)	XEU 3m	1987	783	1.0	531	674
Interest-free Loan						
Canada - financing of telephone cables						
and equipment (d)	CAD 1m	1974	56		- 52	40
Further Loans						
European Union - SURE - Tranche 1 (e)			120,000			120,000
European Union - SURE - Tranche 2 (e)						123,632
Total Foreign Loans			120,839		583	244,346
TOTAL PUBLIC DEBT			6,671,054		583	7,464,259

#### RECAPITULATION

Total estimated Public Debt on 31st December, 2020 Interest payable January/December, 2020

€6,671,054,000 €181,474,211

#### NOTES

- (a) Excludes appreciation or depreciation of securities as on the 31st December, 2020.
  (b) Includes Ioans to finance redemption of Malta Government Stocks maturing in 2021.
  (c) Includes new Ioans to finance the deficit expected to be incurred in the Consolidation Fund and to effect change in the Debt Portfolio.
  (d) Exchange rate as published by ECB on 30th September 2020.
  (e) New Ioans in support of mitigation of unemployment risks linked to COVID-19 pandemic.

Further information on loans is given in notes of the Public Debt Servicing Vote.

#### Public Credit (Loans)

Estimated Position of Loans made by Government as on 31st December, 2020	$\epsilon$	$\epsilon$	$\epsilon$
ans under Act II of 1956			
i. Agriculture - to farmers	18,841		
ii. Fisheries - to fishermen	4,258		
		23,099	
her Loans		,	
i. Aids to Industries Scheme	3,718		
ii. Agriculture - Assistance to Co-operatives	66,620		
iii. Water Services Corporation	4,117,885		
iv. Loan Facility Agreement with the Hellenic Republic	50,019,050		
v. Loan - Mariam Al Batool	112,397		
		54,319,670	
RECAPITULATION			
Total Loans and Advances made by Government	_		54,342,769
PUBLIC DEBT			(6,671,054,000
PUBLIC CREDIT			54,342,769
			(6,616,711,231

SOURCE : The Treasury

# Statement of Dividends on Investments / Receipts for the purpose of Article 29 (b) of the Fiscal Responsibility Act

	Approved	
	Estimate	Estimate
	2020	2021
	$\epsilon$	€
Central Bank of Malta	28,500,000	33,000,000
Malta Business Registry [Registry of Companies Agency	9,000,000	9,000,000
Identity Malta Agency	15,000,000	13,000,000
Community Malta Agency		3,500,000
Malta Stock Exchange	1,200,000	1,200,000
Planning Authority	5,000,000	4,000,000
Dividends from Listed Companies	9,200,000	9,200,000
Sundry Dividends / Receipts	4,261,000	4,200,000
[Malta Individual Investor Programme Agency	3,500,000	
TOTAL DIVIDENDS ON INVESTMENTS/RECEIPTS	75,661,000	77,100,000

#### APPENDIX H

# Statement of Investments as at 31 July 2020

	%	Amount	Nominal
	Share-	Invested	Value
	holding	€	€
Investments Direct by Government (1)			
Asian Infrastructure Investment Bank [\$]	0.01	2,278,866	2,278,866
Air Malta plc	99.98	132,618,092	130,979,873
Bank of Valletta plc	27.09	145,962,764	145,962,764
Resource Support and Services Limited	99.99	23,298	23,298
Libyan Arab Maltese Holding Co. Ltd	51.00	14,592,795	23,759,609
Malta Export House Co. Ltd [D]	90.00	419,287	419,287
Malta Freeport Corporation Ltd [\$]	99.99	2,511,922	2,511,922
Malta Government Investments Co. Ltd	99.99	1,249,995	1,249,995
Malta Industrial Parks Ltd	99.99	6,046,583	6,232,914
Malta International Airport plc	20.00	6,765,000	6,765,000
Malta Investment Management Co. Ltd	99.99	4,399,995	4,399,995
Malita Investments plc	79.74	59,054,031	59,054,031
Malta Shipyards Ltd [D]	99.99	23,291	23,291
Malta Stock Exchange (Holdings) Ltd	99.99	6,499,999	6,499,999
Mdina Weave Ltd [D]		3,237,829	3,237,829
Medelec Switchgear Co. Ltd	5.00	1,055,750	741,000
Mediterranean Offshore Bunkering Ltd [\$]	99.99	4,810,937	4,810,937
Mediterranean Power Electric Co. Ltd	5.00	96,448	58,234
Property Management Services Ltd	99.99	233,000	1,164,998
Public Broadcasting Services Ltd	99.99	4,379,219	4,379,219
Council of Europe Development Bank (i)	0.19	1,142,880	10,160,880
European Bank for Reconstruction and Development	0.01	630,000	2,100,000
European Financial Stability Facility	0.09	25,754	25,754
European Investment Bank	0.04	17,977,373	111,485,398
European Stability Mechanism	0.07	72,440,000	633,800,000
International Bank for Reconstruction and Development [\$]	0.06	8,913,369	138,575,485
Multilateral Investment Guarantee Agency [\$]	0.07	228,861	1,205,469
Trust Fund (FEMIP)		1,520,000	1,520,000
Enemalta plc	66.67	200,000,000	200,000,000
Selmun Palace Hotel Company Ltd	99.99	1	9,999
Malta Air Travel Ltd [\$]	100.00	60,466,189	60,466,189
Air Malta Aviation Services Ltd	100.00	5,020,000	5,020,000
Engineering Resources Ltd	99.92	1,199	1,199
IP Holding Ltd	99.99	21,019,999	21,019,999
<del>-</del>			

#### APPENDIX H

# Statement of Investments as at 31 July 2020 (continued)

	%	Amount	Nominal	
	Share-	Invested	Value	
	holding	€	€	
stments through Malta Government Investments Ltd (2)				
Casma Co. Ltd	100.00	1,165,849	1,165,849	
Gozo Channel (Holding) Co. Ltd	100.00	4,499,995	4,499,995	
Gozo Channel (Operations) Ltd	1.00	1	1,,	
Kordin Grain Terminal Ltd	100.00	931,747	931,747	
Malpro Ltd	50.00	116	116	
Malta Air Traffic Services Ltd	100.00	9,999,998	9,999,998	
Malta Government Technology Investments Ltd	100.00	116,466	116,466	
Malta Marketing Ltd	100.00	1,162	1,162	
Malta National Orchestra Ltd	100.00	1,162	1,162	
Pitkalija Ltd	100.00	2,999	2,999	
Projects Malta Ltd	100.00	699,999	699,999	
Petromal Co Ltd	100.00	4,999,999	4,999,999	
Film Finance Malta Ltd	100.00	999,999	999,999	
Engineering Resources Ltd	1.00	1	1	
Enemalta plc	1.00	1	1	
Social Projects Management (S.P.M.)	99.99	1,160	1,160	
Kalaxlokk Co. Ltd [D]	100.00	232,937	1,164,684	
Housing Maintenance & Embellishment Co Ltd	80.00	28,800	80,000	
Malta Dairy Products Ltd	30.00	349,406	1,048,218	
Industrial Projects and Services Ltd	2.00			
Malta Investment Management Co. Ltd		5	5	
Mediterranean Offshore Bunkering Ltd		2	2	
Public Broadcasting Services Ltd	2.00	2	2	
Core Malta Education Solutions Ltd [D]	10.00	1,000	1,000	
MPG Energy Services Ltd	1.00	1	1	
Commonwealth Trade Finance Facility	99.99	10,564	10,564	
D3 Power Generation Ltd		1	1	
Ricasoli Tank Cleaning Co. Ltd [D]	100.00	201,999	201,999	
Malta Super Yacht Services Ltd [S]	100.00	·		
Gozo Heliport Ltd	100.00	46,587	232,935	
Cottonera Properties Ltd [D]	33.93	1,106,452		
MDD Manoel Island Ltd [S]	11.11			
The Grand Harbour Regeneration Corporation plc	100.00	46,585	46,585	
WasteServ Malta Ltd	100.00	46,587	232,935	
Malta Government Privatisation plc [D]	2.00	2	2-1,5-1	
Malta Shipyards Ltd [D]	2.00	2		
KM Holdings Ltd	2.00	1		
Malta Public Transport Services Ltd [S]	0.00			

#### APPENDIX H

# Statement of Investments as at 31 July 2020 (continued)

	%	Amount	Nominal
	Share-	Invested	Value
	holding	€	€
estments through Malta Enterprise Corporation (3)			
TRC Family Entertainment Ltd	15.00	4,086,789	
Institute of Foreign Direct Investment Studies Ltd	100.00	1,165	1,165
Malta Life Sciences Centre Ltd	100.00	1,165	1,165
Malta Digital Hub Ltd	100.00	1,165	1,165
Business First Ltd	51.00	765	765
iCarbonX Ltd [D]	20.00	233	(

#### NOTES

- [D] in dissolution
- [S] Companies struck off
- [L] in liquidation
- [\$] US Dollar denominated investment
- [i] Subscription of shares is in Euros whilst paid-in reserves are US dollar denominated

- SOURCES
  (1) The Treasury
  (2) Malta Government Investments Ltd
  (3) Malta Enterprise Corporation

# Recovery of Revenue Arrears - 2021 for the purpose of Article 29(a)(ii) of the Fiscal Responsibility Act

	Quarter	Quarter	Quarter	Quarter	Total
Estimates by Ministry	1	2	3	4	
	€	€	€	€	€
Office of the Prime Minister	16,285	16,285	16,285	16,285	65,140
Ministry for Health	<i>'</i>	,	<i>'</i>		,
	530,971	530,971	530,971	530,971	2,123,884
Ministry for Foreign and European Affairs	6,510	6,510	6,510	6,510	26,040
Ministry for Senior Citizens and Active Ageing	7,032	7,032	7,032	7,032	28,128
Ministry for Transport, Infrastructure and					
Capital Projects	52,087	52,087	52,087	52,087	208,348
Ministry for Social Justice and Solidarity,					
the Family and Children's Rights	1,638,909	1,638,909	1,638,909	1,638,909	6,555,636
Ministry for Justice, Equality and Governance	166,940	166,940	166,940	166,940	667,760
Ministry for Agriculture, Fisheries and Animal Rights	33,371	33,371	33,371	33,371	133,484
Ministry for Education	37,762	37,762	37,762	37,762	151,048
Ministry for the Economy and Industry	1,180,311	1,180,311	1,180,311	1,180,311	4,721,244
Ministry for the Environment,					
Climate Change and Planning	1,313	1,313	1,313	1,313	5,252
Ministry for Gozo	12,796	12,796	12,796	12,796	51,184
Ministry for Home Affairs, National Security					
and Law Enforcement	16,513	16,513	16,513	16,513	66,052
Ministry for Tourism and Consumer Protection	37,951	37,951	37,951	37,951	151,804
Ministry for Energy, Enterprise and					
Sustainable Development	196	196	196	196	784
Ministry for Finance and Employment	14,194,994	14,194,994	14,194,994	14,194,994	56,779,976
TOTAL REVENUE ARREARS	17,933,941	17,933,941	17,933,941	17,933,941	71,735,764

APPENDIX J

# Quarterly Revenue Collection - 2021 for the purpose of Article 29(a)(i) of the Fiscal Responsibility Act

	Quarter	Quarter	Quarter	Quarter	Total
	1	2	3	4	
	€'000	€'000	€'000	€'000	€'000
Customs and Excise Duties	79,430	80,014	100,517	84,039	344,000
Licences, Taxes and Fines	95,190	93,717	93,478	98,615	381,000
Income Tax	270,384	402,529	532,342	587,745	1,793,000
Value Added Tax	238,560	204,863	262,317	288,260	994,000
Fees of Office	20,930	31,645	35,392	34,074	122,041
Sales	9,253	8,045	12,098	12,700	42,096
Reimbursements	612	817	1,376	1,768	4,573
Rents	9,727	9,245	8,140	6,568	33,680
Dividends on Investment / Receipts	3,069	13,989	7,740	19,302	44,100
Interest on Loans made by Government	67	70	114	25	276
Social Security	226,205	253,162	274,576	333,057	1,087,000
Grants	72,147	47,510	78,919	64,927	263,503
Miscellaneous Receipts	12,323	4,576	13,554	25,280	55,733

#### APPENDIX K

Abstract of Extra Budgetary Units as at end of 2019

	Outto	Outturns		
Entity	Revenue	Expenditure		
	€	•		
Aganay for Infrastructure Molta	5 105 242	5.060.561		
Agency for Infrastructure Malta Agency for the Welfers of Acylum Seekers	5,105,242	5,062,561		
Agency for the Welfare of Asylum Seekers  Agenzija Ghall-Harsien tat-Tfal	10,042,405	10,161,966		
	3,053,046	3,303,415		
Agenzija Sapport Arts Council Malta	20,936,457	21,072,012		
	13,932,500	13,932,500		
Asset Recovery Bureau	488,658	410,906		
Broadcasting Authority	1,018,994	964,425		
Energy and Water Agency	2,461,340	2,307,074		
Engineering Resources Limited	46,002,323	46,002,310		
Environment and Resources Authority	15,839,202	17,355,383		
eSkills Malta Foundation	307,883	254,247		
Foundation for Educational Services	9,828,968	9,667,289		
Foundation for Medical Services	2,750,003	2,491,250		
Foundation for Tomorrow's Schools	1,955,239	1,955,239		
Foundation for Tourism Zone Development	1,484,881	1,091,216		
Foundation for Social Welfare Services	13,562,784	14,604,821		
Gozo Heliport Limited	65,700	62,733		
Grand Harbour Regeneration Corp plc	868,644	1,105,016		
Heritage Malta	15,116,221	16,464,035		
Housing Authority	27,288,198	34,095,272		
Identity Malta	35,808,390	29,191,503		
Jobsplus (Employment and Training Corporation)	27,533,613	25,814,707		
Land Registration Agency	2,302,031	1,047,931		
Lands Authority	9,040,958	8,966,786		
LEAP Community Resource Centres	3,279,363	3,666,647		
Malta College of Arts, Science and Technology	33,604,800	32,894,600		
Malta Communications Authority	4,860,932	4,614,185		
Malta Competition and Consumers Affairs Authority	2,912,884	2,909,364		
Malta Council for Economic and Social Development	550,000	259,172		
Malta Council for Science and Technology	3,116,570	3,226,572		
Malta Digital Innovation Authority	1,584,467	1,530,168		
Malta Enterprise Corporation	12,736,870	12,205,635		
Malta-EU Steering and Action Committee	926,069	804,210		
Malta Gaming Authority	82,728,112	13,394,753		
Malta Government Investments Ltd	4,338,511	4,139,543		
Malta Individual Investor Programme Agency	17,212,361	9,488,260		
Malta Investment Management Co. Ltd (MIMCOL)	3,915,596	3,885,454		
Malta Information Technology Agency	32,020,485	31,418,889		
Malta Marittima	589,989	397,687		
Malta Philharmonic Orchestra	3,526,840	3,510,869		
Malta Residence and Visa Programme Agency	14,847,624	5,950,801		
Malta Resources Authority	637,839	490,185		
Malta Statistics Authority (NSO)	7,582,572	6,940,744		
Malta Tourism Authority (MTA)	102,509,849	109,433,079		
Manoel Theatre Management Committee	2,442,328	2,563,691		
Medicines Authority	5,586,259	4,480,512		
		1,700,012		

APPENDIX K

Abstract of Extra Budgetary Units as at end of 2019 (continued)

	Outt	urns	
Entity	Revenue	Expenditure	
	€	$\epsilon$	
National Audit Office	3,510,009	3,390,148	
National Commission for Persons with Disability	1,204,787	1,227,823	
National Social and Development Fund	509,936	509,936	
Occupational Health and Safety Authority	1,148,333	1,299,077	
Office of the Commissioner for Voluntary Organisations	524,663	143,155	
Office of the Ombudsman	1,304,332	1,288,882	
Pitkalija Ltd	530,590	312,830	
Planning Authority	32,619,983	28,498,243	
Projects Malta Limited	2,948,817	2,426,257	
Projects Plus Ltd	1,116,934	1,048,596	
Property Malta	342,396	305,202	
Regulator for Energy and Water Services	3,164,423	2,140,650	
Resource, Recovery and Recycling Agency	300,000	277,488	
Resource Support and Services Limited	11,753,753	11,753,474	
servizz.gov	4,072,000	4,440,649	
SportMalta	7,730,059	11,901,679	
Social Care Standards Authority	1,503,000	1,456,000	
St. James Cavalier Creativity Centre	1,645,933	1,710,588	
Superintendence of Cultural Heritage	1,071,373	1,210,748	
The Energy and Water Agency	2,453,934	2,299,547	
Trade Malta	1,513,259	1,305,187	
University of Malta	99,365,402	101,690,548	
Valletta 2018 Foundation	3,227,537	1,970,743	
Valletta Cultural Agency	3,500,510	4,504,610	
WasteServ Malta Ltd	32,948,123	42,606,093	
Yachting Malta	260,000	174,942	
TOTAL	874,984,046	806,930,633	

Source: Financial Data Reporting System/Business and Financial Plans

# Multi-year Projections of Capital Expenditure (excluding EU Funds) for items exceeding €5 million in 2021

Tor items exceeding e3 minion in 2021	Estimate	Projections	Projections
Ministry/Department/Entity	2021	2022	2023
	€'000	€'000	€'000
All Ministries			
ICT	57,859	47,338	47,338
Ministry for Health			
Mater Dei Hospital			
7601 Property, Plant and Equipment	7,000	7,000	7,000
Ministry for Transport, Infrastructure and Capital Projects			
Infrastructure Malta			
7205 Road construction/improvements	95,000	95,000	95,000
7266 Grand Harbour Regeneration Corporation	6,500	6,500	6,500
7493 Maritime Facilities	8,000	10,000	10,000
Ministry for Education	•		
University of Malta			
7601 Property, Plant and Equipment	8,000	10,000	10,000
Foundation for Tomorrow's Schools			
7604 Property, Plant and Equipment	18,270	18,270	20,155
State Schools	•		
7028 Information Technology in Government Schools	14,000	14,000	14,000
Ministry for the Economy and Industry	•		
Lands Authority			
7104 Acquisition of Property for Public Purposes	9,000	9,500	9,500
Ministry for the Environment, Climate Change and Planning	_		
7164 WasteServ Malta Ltd	16,000	16,000	16,000
7490 Waste to Energy Facility	15,000	25,000	40,000
Ministry for Gozo			
7240 Road Construction/Improvements	10,000	10,000	10,000
Ministry for Home Affairs, National Security and Law Enforcement	<del>.</del>		
Identity Malta			
7223 National Identity Management Systems	7,900	8,500	9,000
Armed Forces of Malta	•		
7603 Property, Plant and Equipment	13,500	14,500	15,000
Civil Protection	<del></del>		
7606 Property, Plant and Equipment	7,000	7,000	4,000
Ministry for Tourism and Consumer Protection			
Malta Film Commission			
7256 Film Industry Incentives (Subvention)	5,500	5,500	5,500
Ministry for Energy, Enterprise and Sustainable Development	•		
Malta Enterprise			
7096 Investment Incentives (Subvention)	32,000	30,000	30,000
Ministry for Finance and Employment			
7202 ICT Core Services Agreement	11,700	12,800	12,800
7235 Investment - Equity Acquisition	10,538	10,538	10,538

# Office of the President

	Office
Staff in Post as on 31.07.2020	of the
	President
Ambassador	1
Secretary to the Presidency	
Senior Nursing Manager	
Manager II	
Principal	
Assistant Principal	
Officer in Grade 14	1
Senior Clerk	2
Senior Tradesman	2
Senior Messenger	1
Clerk	1
Assistant Clerk	1
Group II	1
Group I	1
	16
On Contract/Others	62
Total Number of Staff in Post	78

# House of Representatives

	House
Staff in Post as on 31.07.2020	of
	Representatives
Director General	1
Director Ceneral	
Senior Clerk Assistant	
Clerk Assistant	
Officer in Grade 6	
Manager II	
Senior Principal	3
Committee Clerk	3
Principal	
Assistant Manager	1
Assistant Principal	3
Executive Officer	2
Senior Clerk	2
Clerk	1
	30
On Contract/Others	
Total Number of Staff in Post	49

#### Office of the Prime Minister

Office of the Prime Minister	00"	ъ	
Staff in Post as on 31.07.2020	Office of the	Department of	Government Printing
Suff in 1 ost as on 31.07.2020	Prime Minister	Information	Press
	Finne winnster	mormation	riess
Principal Permanent Secretary	1		
Secretary to Cabinet	1		
Permanent Secretary	2		
Chief Information Officer	1		
Director General	4		
Chief Electoral Commissioner			
Director	12	1	1
Officer in Grade 4			
Assistant Director	10		
IAID Senior Audit Manager	3		
IAID Senior Manager (Compliance & Risk)	1		
ICT Officer	9		
Officer in Grade 5	2		
Senior Manager		1	
IAID Audit Manager	3		
IAID Manager (Compliance & Risk)			
Officer in Grade 6			
Senior Legal Officer			
Chief Printer			2
IAID Executive (Compliance & Risk)			-
IAID Senior Auditor			
Officer in Grade 7			
Operations Manager			
Manager II	17	1	
Psychologist	1		
Senior Information Officer		2	
Senior Principal		1	
		1	<b></b>
Legal Officer  Systems A reliest/Systems A desiriestrator			
Systems Analyst/Systems Administrator Assistant Chief Printer			5
			3
Photographer in Charge		1	
Audit Support Officer		12	
Information Officer		12	
Manager I	8		1
Officer I		2	2
Principal		2	
Assistant Manager	9	ā	
Assistant Principal	23	3	2
ICT Support Officer	5		
Inspector (Printing Press)			10
Officer in Grade 11		1	
Senior Technical Officer			
Senior Photographer		5	
Senior Printer			21
Technical Officer			
ICT Support Assistant	3		
Officer i/c Minor Staff			

### Office of the Prime Minister (continued)

Staff in Post as on 31.07.2020	Office of the Prime Minister	Department of Information	Government Printing Press
Executive Officer	9		
Officer in Grade 14			
Photographer		2	
Senior Clerk	6	1	
Senior Tradesman		1	
Senior Messenger	1		
Airport Office Despatcher			
Clerk	17	2	1
Officer in Grade 16			1
Printer			4
Supervisor	1		
Tradesman	1		
Group IV	8		2
Assistant Clerk	1		
Messenger	1	1	1
Group II			2
	207	37	55
On Contract/Others	145	3	4
Total Number of Staff in Post	352	40	59

# Office of the Prime Minister (continued)

Office of the Finne Winnster (continued)				
Staff in Post as on 21 07 2020	Electoral	Public	Industrial	
Staff in Post as on 31.07.2020	Office	Service	and	
		Commission	Employment Relations	
L			relations	
Principal Permanent Secretary				
Principal Permanent Secretary Secretary to Cabinet				
Secretary to Cabinet  Permanent Secretary				
Permanent Secretary  Chief Information Officer				
Chief Information Officer				
Director General  Chief Florence Commissioners			1	
Chief Electoral Commissioner	1			
Director			1	
Officer in Grade 4	1			
Assistant Director		2	2	
IAID Senior Audit Manager				
IAID Senior Manager (Compliance & Risk)				
ICT Officer				
Officer in Grade 5			2	
Senior Manager			2	
IAID Audit Manager				
IAID Manager (Compliance & Risk)				
Officer in Grade 6			2	
Senior Legal Officer			1	
Chief Printer				
IAID Executive (Compliance & Risk)				
IAID Senior Auditor				
Officer in Grade 7		5		
Operations Manager			2	
Manager II		1		
Psychologist Psychologist				
Senior Information Officer				
Senior Principal			1	
Legal Officer			1	
Systems Analyst/Systems Administrator				
Assistant Chief Printer				
Photographer in Charge				
Audit Support Officer				
Audit Support Officer Information Officer				
Manager I	6			
Officer I		 1	7	
Principal  Assistant Manager	1	1	2	
Assistant Manager	1		1	
Assistant Principal	8	1	2	
ICT Support Officer	1		1	
Inspector (Printing Press)				
Officer in Grade 11	1			
Senior Technical Officer	1			
Senior Photographer				
Senior Printer				
Technical Officer	1			
ICT Support Assistant				
Officer i/c Minor Staff			1	

# Office of the Prime Minister (continued)

Staff in Post as on 31.07.2020	Electoral Office	Public Service Commission	Industrial and Employment Relations
			Relations
Executive Officer	3	2	4
Officer in Grade 14			
Photographer			
Senior Clerk	7		5
Senior Tradesman			
Senior Messenger			
Airport Office Despatcher			
Clerk	2	1	1
Officer in Grade 16			
Printer			
Supervisor	1		
Tradesman			
Group IV	2		
Assistant Clerk			
Messenger	3	2	2
Group II			1
0.0	43	15	42
On Contract/Others	2		4
Total Number of Staff in Post	45	15	46

# Ministry for Health

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	4
Advanced Pharmacy Practitioner	4
Consultant	280
Director	13
Officer in Grade 4	6
Principal General Practitioner	14
Advanced Allied Health Practitioner	17
Assistant Director	13
Chief Engineer	1
Chief Midwifery Manager	1
Chief Nursing Manager	10
Chief Scientific Officer	7
ICT Officer	23
Officer in Grade 5	4
Principal Psychologist	2
Resident Dental Surgeon	6
Resident Specialist	211
Senior General Practitioner	99
Senior Medical Physicist	4
Senior Principal Pharmacist	5
General Practitioner	43
Higher Dental Trainee	3
Higher Specialist Trainee	207
Officer in Grade 6	10
Principal Inspector (Health & Safety)	1
Principal Pharmacist	26
Principal Scientific Officer	6
Senior Allied Health Practitioner	56
Senior Dental Officer	7
Senior Engineer	1
Senior Environmental Health Practitioner	6
Senior Midwifery Manager	2
Senior Nursing Manager  Senior Nursing Manager	27
Senior Practice Midwife	2
Senior Practice Nurse	32
Senior Psychologist	3
Senior Staff Grade	3
Allied Health Practitioner	114
Basic Specialist Trainee 2	8
Charge Midwife	17
Charge Nurse	133
ECG Manager	2

# Ministry for Health (continued)

Staff in Post as on 31.07.2020	Ministry
General Practitioner Trainee 2	40
IAID Senior Auditor	1
Officer in Grade 7	1
Operations Manager	<del></del> 7
Manager II	20
Medical Physicist	15
Practice Midwife	1
Practice Nurse	50
Psychologist	6
Senior Pharmacist	<del></del> 71
Senior Principal	9
Senior Systems Analyst/Senior Systems Administrator	8
Staff Grade	6
Basic Dental Trainee I	1
Basic Dental Specialist Trainee I	
Basic Specialist Trainee 1	
Deputy Charge Midwife	10
Deputy Charge Nurse	155
Engineer	
General Practitioner Trainee	
Junior Staff Grade	4
Legal Officer	·
Medical Physics Trainee	i
Principal ECG Technician	
Psychology Practitioner	
Senior Allied Health Professional	361
Senior ECG Technician	44
Senior Economics Officer	
Senior Education Support Practitioner	6
Senior Environmental Health Officer	
Senior Midwife	95
Senior Scientific Officer	
Senior Staff Nurse	732
Systems Analyst/Systems Administrator	1
Foundation Doctor	356
General Professional Trainee	330
ICT & Business Analyst	
Junior Legal Officer	i
Pharmacist	34
Principal Pharmacy Technician	13
Principal Technical Officer	— 13 21
Teacher	— <sup>21</sup>
**** *	405
Allied Health Professional (with Degree)	
ECG Technician (Degree)	
Environmental Health Officer (with Degree)	18
Manager I Midwife (with Dagree)	6 98
Midwife (with Degree)	
Officer in Grade 10	1

# Ministry for Health (continued)

Staff in Post as on 31.07.2020	Ministry
Principal	22
Psychology Assistant	11
Scientific Officer	19
Senior Allied Assistant	11
Senior Decontamination & Sterilization Technician	5
Senior Phlebotomist/Senior Phlebotomy Technician	27
Staff Nurse (with Degree)	1,037
Statistician	1
Accounting Support Officer (IAID)	2
Assistant Manager	6
Assistant Principal	62
ICT Support Officer	9
Officer in Grade 11	3
Principal Security Officer	4
Senior Foreman	8
Senior Porentali Senior Pharmacy Technician	84
Senior Technical Officer	36
Customer Care Officer	1
ECG Technician (Diploma)	1
Environmental Health Officer (with Diploma)	4
Foreman	9
Midwife (with Diploma)	3
Senior Care Worker	1
Senior Health Carer	309
Staff Nurse (with Diploma)	148
Technical Officer	13
Allied Assistant	102
Assistant Technical Officer	24
Assistant Technical Officer  Dental Surgery Assistant	34
Enrolled Nurse	95
ICT Support Assistant	7
Officer i/c Minor Staff	1
Pharmacy Technician	18
Security Officer	6
Assistant Veterinary Support Officer	1
Executive Officer	38
Library Assistant	2
Phlebotomist/Phlebotomy Technician	32
Senior Clerk	53
Senior Technician	10
Senior Tradesman	91
Customer Care Assistant	
	3
Emergency Ambulance Responder  Health Group II.	83
Health Carer II	70
Nursing Aide	84
Senior Messenger Technician	7
Technician Core Worker	6
Care Worker	7

# Ministry for Health (continued)

Staff in Post as on 31.07.2020	Ministr
Chaplain	2
Clerk	45
Health Assistant	207
Security Guard	107
Supervisor	38
Tradesman	3
Other Industrial Grades	14
Assistant Care Worker	2
Social Assistant II	4
Group IV	67
Assistant Clerk	38
Messenger	8
Group III	9
Group II	9
Group I	3
	7,340
On Contract/Others	7,540
Total Number of Staff in Post	8,092

# Ministry for Foreign and European Affairs

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	2
Ambassador	14
Chief Information Officer	1
Director General	
Officer in Grade 3	1
Director	10
Officer in Grade 4	5
Assistant Director	
Education Officer	
First Counsellor	
ICT Officer	7
Officer in Grade 5	6
Senior Manager	23
Head of Department	4
Senior Legal Officer	
Counsellor	35
Officer in Grade 7	33
Manager II	15
Senior Principal	6
Senior Programme Officer	6
Senior Systems Analyst/Senior Systems Administrator	
First Secretary	33
Legal Officer	
Officer in Grade 8	9
Senior Economics Officer	3
Systems Analyst/Systems Administrator	
Junior Legal Officer	
Programme Officer	
Economics Officer	3
Manager I	9
Officer in Grade 10	
Principal	34
Scientific Officer	
Second Secretary	23
Assistant Manager	
Assistant Manager Assistant Principal	9
ICT Support Officer	
Principal Security Officer	
Consul	1
Customer Care Officer	
ICT Support Assistant	3
Security Officer	
Executive Officer	
Senior Clerk	8
Senior Clerk Senior Messenger	8 1
Clerk	1 16
Security Guard	2
Supervisor Supervisor	
Tradesman	
***************************************	

# Ministry for Foreign and European Affairs (continued)

Staff in Post as on 31.07.2020	Ministry
Other Industrial Grades	1
Group IV	6
Assistant Clerk	2
Messenger	5
Group III	2
Group II	1
	384
On Contract/Others	202
Total Number of Staff in Post	586

# Ministry for Finance and Financial Services

withistry for Finance and Financial Services			
C. C. D 21.07.2020	Ministry	Economic	Treasury
Staff in Post as on 31.07.2020		Policy	
Permanent Secretary (Finance and Financial Services)	1		
Officer in Grade 2	<del></del>		1
Chief Information Officer	1		
Director General	3	1	
Officer in Grade 3	1		
Consultant		1	1
Director		3	2
Officer in Grade 4	3		
Assistant Director	8		3
Chief Inspector of Customs			
ICT Officer	5		2
Officer in Grade 5	6		
Senior Accountant			
Senior Manager	12		4
Accountant II			
Officer in Grade 6			
Principal Economics Officer			1
Principal Scientific Officer			
Senior Legal Officer		1	
Officer in Grade 7			1
Manager II			9
Senior Inspector of Customs			
Senior Principal	4		
Senior Systems Analyst/Senior Systems Administrator			
Legal Officer			
Senior Economics Officer		17	1
Systems Analyst/Systems Administrator			
ICT & Business Analyst			
Inspector of Customs			
Junior Legal Officer			
Principal Technical Officer			
Senior Consul			
Economics Officer		10	
Manager I	4		4
Officer in Grade 10			
Principal	1		9
Accounting Support Officer (IAID)			
Assistant Manager			3
Assistant Principal	3		6
*			1
ICT Support Officer			
Officer in Grade 11			
Consul			
Customs Officer			
Foreman			
Technical Officer			
Assistant Foreman			
Assistant Technical Officer			
ICT Support Assistant	2		

# Ministry for Finance and Financial Services (continued)

Staff in Post as on 31.07.2020	Ministry	Economic Policy	Treasury
Officer i/c Minor Staff			
Executive Officer	6		1
Library Assistant		1	
Officer in Grade 14			
Senior Clerk	4		6
Senior Customs Assistant			
Senior Tradesman			
Senior Messenger	2		
Clerk	5		3
Customs Assistant			
Supervisor	1		1
Supervisor (Social Assistants)	1		
Tradesman			
Other Industrial Grades			
Group IV	1		
Assistant Clerk	2		
Messenger	1		1
Group III	1		
Group II	1		
	113	34	60
On Contract/Others	13	6	
Total Number of Staff in Post	126	40	60

### Ministry for Finance and Financial Services (continued)

Staff in Post as on 31.07.2020	Commissioner for Revenue	Customs	Contracts
Permanent Secretary (Finance and Financial Services)			
Officer in Grade 2	1		
Chief Information Officer			
Director General	2	1	1
Officer in Grade 3	1	1	
Consultant			
Director	8	4	3
Officer in Grade 4	3		
Assistant Director	8	4	9
Chief Inspector of Customs		3	
ICT Officer		3	1
Officer in Grade 5	4	1	
Senior Accountant	4		
Senior Manager	7		
Accountant II	18		
Officer in Grade 6		1	
Principal Economics Officer	<del></del>		
Principal Scientific Officer		1	
Senior Legal Officer	1	1	
Officer in Grade 7			
Manager II			11
Senior Inspector of Customs		21	
Senior Principal	5	3	
Senior Systems Analyst/Senior Systems Administrator	1	1	
Legal Officer	2	1	
Senior Economics Officer			
Systems Analyst/Systems Administrator		1	
ICT & Business Analyst	1		
Inspector of Customs		40	
Junior Legal Officer			
Principal Technical Officer		1	
Senior Consul	1		
Economics Officer			
Manager I			2
Officer in Grade 10			
Principal Principal	21	32	
Accounting Support Officer (IAID)			
Assistant Manager			1
Assistant Principal	34	31	3
ICT Support Officer			
Officer in Grade 11			
Consul			
Customs Officer		150	
Foreman		130	
Technical Officer		2	
Assistant Foreman			
	Z	2	
Assistant Technical Officer  ICT Support Assistant			
ICT Support Assistant			

# Ministry for Finance and Financial Services (continued)

Staff in Post as on 31.07.2020	Commissioner for Revenue	Customs	Contracts
Officer i/c Minor Staff	2		1
Executive Officer	12	7	
Library Assistant			
Officer in Grade 14	1		
Senior Clerk	19	12	1
Senior Customs Assistant		29	
Senior Tradesman	1	2	
Senior Messenger			
Clerk	18	1	
Customs Assistant		22	
Supervisor	2	1	
Supervisor (Social Assistants)			
Tradesman		1	
Other Industrial Grades	1		
Group IV	6	4	
Assistant Clerk	4		
Messenger	8	1	
Group III	3	2	
Group II	3		
	231	388	33
On Contract/Others	110	1	8
Total Number of Staff in Post	341	389	41

# Ministry for Energy and Water Management

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	
Director General	1
Director	3
Assistant Director	
Chief Scientific Officer	1
ICT Officer	5
Officer in Grade 5	1
Senior Manager	4
Officer in Grade 7	1
Manager II	5
Senior Principal	1
ICT & Business Analyst	1
Junior Legal Officer	1
Manager I	3
Assistant Manager	3
Assistant Principal	1
Executive Officer	2
Senior Messenger	1
Clerk	3
Security Guard	2
Group I	2
	45
On Contract/Others	8
Total Number of Staff in Post	53

# Ministry for Education and Employment

Willistry for Education and Employment		
Staff in Post as on 31.07.2020	Ministry	Education
Permanent Secretary	1	
Chief Information Officer	_ 1	1
Director General		3
Officer in Grade 3		1
	_ 4	
Director Officers in Conductor	- <sup>4</sup>	13 4
Officer in Grade 4	$-\frac{1}{3}$	8
Assistant Director		
Education Officer	1	87
Head of School		91
ICT Officer	1	12
Officer in Grade 5		8
Principal Social Worker	_	1
Senior Manager	4	7
Assistant Head of School	_ 1	257
Head of Department		171
Learning Support Coordinator		3
Senior Legal Officer		1
Senior Psychologist		2
Allied Health Practitioner		3
College Head of Department	_	10
Manager II	5	6
Principal Agricultural Officer		1
Principal Education Support Practitioner		29
Psychologist		8
Senior Principal	1	7
Senior Systems Analyst/Senior Systems Administrator		4
Legal Officer		1
Officer in Grade 8		2
Psychology Practitioner		2
Senior Allied Health Professional		2
Senior Education Support Practitioner		4
Senior Staff Nurse		2
ICT & Business Analyst		5
Instructor		1
Junior Legal Officer		1
Principal Technical Officer	_	2
Teacher	_ 2	2,936
Education Support Practitioner		24
Kindergarten Educator III		27
Learning Support Educator III		6
Manager I	_ 3	6
Officer in Grade 10		3
Principal	 6	20
Psychology Assistant		13
Scientific Officer		1
Senior Customer Care Officer		1
Social Worker		14
Statistician Statistician		1
- Cartination -	_	1

## Ministry for Education and Employment (continued)

Staff in Post as on 31.07.2020	Ministry	Education
Assistant Manager	1	4
Assistant Principal	8	39
Senior Foreman		2
Senior Technical Officer		11
Customer Care Officer		1
Foreman		11
Kindergarten Educator II		507
Learning Support Educator II		1,098
Senior Printer		1
Staff Nurse (with Diploma)		1
Technical Officer		15
Assistant Foreman		14
Assistant Technical Officer		68
Assistant Technical Officer ICT Support Assistant		6
Learning Support Assistant		3
Marshal		1
Officer i/c Minor Staff		1
Social Support Worker		5
11		1
Detention Service Officer		
Executive Officer Senior Clerk	3	24
	3	35
Senior Technician		8
Senior Tradesman	2	23
Customer Care Assistant		1
Emergency Ambulance Responder		1
Kindergarten Educator I		14
Learning Support Educator I	<del></del>	198
Nursing Aide	1	
Senior Messenger		3
Technician		31
Care Worker	1	
Clerk	2	78
Custodian and Guide		1
Health Assistant		1
Security Guard		3
Supervisor		25
Tradesman		13
Other Industrial Grades		16
Group IV	1	227
Assistant Clerk	1	2
Messenger		13
Group II	4	93
Social Assistant		3
Group I		14
	63	6,428
On Contract/Others	117	1,118
Total Number of Staff in Post	180	7,546

# Ministry for the National Heritage, the Arts and Local Government

Staff in Post as on 31.07.2020	Ministry	Local Government
Permanent Secretary	1	
Director General		1
Director	3	2
Officer in Grade 4		1
Advanced Allied Health Practitioner	1	
Assistant Director	4	2
Assistant Registrar		1
Chief Architect & Civil Engineer	6	
Chief Engineer	1	
ICT Officer	3	
Officer in Grade 5		3
Officer in Grade 6		2
Senior Architect & Civil Engineer	9	
Officer in Grade 7		3
Operations Manager		
Manager II		
Senior Principal	3	2
Architect & Civil Engineer		
Legal Officer		1
Junior Architect & Civil Engineer		
Junior Legal Officer		1
Principal Technical Officer		
Manager I	2	
Officer in Grade 10		
Principal	6	5
Assistant Manager	1	
Assistant Principal	2	1
ICT Support Officer	1	
Senior Technical Officer	13	
Foreman	4	
Quantity Surveyor's Assistant	1	
Senior Restorer	1	
Technical Officer	7	
Assistant Foreman	3	
Assistant Technical Officer	4	2
Officer in Grade 13		1
Executive Officer		4
Senior Clerk	5	4
Senior Technician	1	
Senior Tradesman	26	
Clerk		2
Health Assistant		1
Supervisor	4	
Tradesman	23	

# Ministry for the National Heritage, the Arts and Local Government (continued)

Staff in Post as on 31.07.2020	Ministry	Local Government
3		
Other Industrial Grades	2	
Group IV	9	4
Assistant Clerk		1
Messenger	2	
Group III	2	2
Group II	1	1
Social Assistant		1
	187	48
On Contract/Others	57	4
Total Number of Staff in Post	244	52

# Ministry for Transport, Infrastructure and Capital Projects

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	
Officer in Grade 3	1
Director	6
Officer in Grade 4	1
Assistant Director	10
Chief Architect & Civil Engineer	10
Chief Engineer	3
ICT Officer	1
Principal Legal Officer	1
Senior Manager	1
Principal Inspector (Health & Safety)	
Senior Architect & Civil Engineer	10
Senior Engineer	7
Senior Quantity Surveyor	1
Operations Manager	7
Manager II	12
Principal Agricultural Officer	1
Senior Information Officer	1
Senior Principal	5
Architect & Civil Engineer	6
Engineer	1
Legal Officer	1
Senior Inspector (Health & Safety)	4
Systems Analyst/Systems Administrator	3
Junior Engineer	1
Junior Legal Officer	1
Notary	1
Principal Technical Officer	30
Graduate Architect & Civil Engineer	1
Graduate Engineer	1
Manager I	5
Principal	15
Scientific Officer	1
Assistant Manager	7
Assistant Principal	23
ICT Support Officer	4
Principal Security Officer	4
Senior Foreman	8
Senior Technical Officer	26
Customer Care Officer	2
Foreman	16
Inspector (Health & Safety)	1
Technical Officer	20
Assistant Foreman	7
Assistant Technical Officer	20
Security Officer	28

# Ministry for Transport, Infrastructure and Capital Projects (continued)

Staff in Post as on 31.07.2020	Ministr
Executive Officer	9
Executive Officer Senior Clerk	
Senior Crerk Senior Tradesman	
Senior Court Recorder	
Clerk	
Health Assistant	
Security Guard	43
Supervisor	25
Tradesman	31
Other Industrial Grades	6
Assistant Care Worker	1
Group IV	133
Assistant Clerk	1
Messenger	3
Group III	2
Group II	11
Group I	4
0. 0	756
On Contract/Others	123
Total Number of Staff in Post	879

# Ministry for the Family, Children's Rights and Social Solidarity

Ministry for the Family, Children's Rights and	Ministry	Social	Elderly
Staff in Post as on 31.07.2020		Policy	and
			Community
			Care
Permanent Secretary	1		
Chief Information Officer	1		
Director General	i	2	
Consultant			14
Director	3	3	14
Officer in Grade 4		1	
Principal General Practitioner			1
Advanced Allied Health Practitioner			1
Assistant Director	7	6	3
Chief Nursing Manager			2
ICT Officer		1	
Officer in Grade 5			
Resident Specialist			7
Senior General Practitioner			5
Senior Manager	2		2
Higher Specialist Trainee			14
Principal Pharmacist	<del></del>		14
Senior Allied Health Practitioner	<del></del>		2
	<del></del>		13
Senior Nursing Manager Senior Practice Nurse	<del></del>		2
Allied Health Practitioner	<del></del>		11
	<del></del>		57
Charge Nurse	<del></del>		
Head, Care Centre			2
Office in Grade 7	<del></del>		2
Operations Manager			2
Manager II	10	3	7
Practice Nurse	<del></del>		17
Senior Pharmacist			5
Senior Principal	7	8	1
Senior Systems Analyst/Senior Systems Administrator	1		
Staff Grade			1
Deputy Charge Nurse			37
Officer in Grade 8			3
Senior Allied Health Professional	<del></del>		21
Senior Economics Officer	1		
Senior Staff Nurse			32
ICT & Business Analyst		1	
Junior Engineer	<del></del>		1
Junior Legal Officer	1		
Legal Procurator		1	
Officer in Grade 9			3
Pharmacist			2
Principal Pharmacy Technician			1
Principal Technical Officer			1
Allied Health Professional (with Degree)			50
Manager I			4
Officer in Grade 10	1	2	1

# Ministry for the Family, Children's Rights and Social Solidarity (continued)

and Social Solidarity (continued)			
Staff in Post as on 21 07 2020	Ministry	Social	Elderly
Staff in Post as on 31.07.2020		Policy	and
			Community Care
			Care
Principal	7	21	7
Senior Phlebotomist/Senior Phlebotomy Technician		21	1
Social Worker	<del></del>	1	3
Staff Nurse (with Degree)			257
Accounting Support Officer (IAID)			1
Assistant Manager			2
Assistant Wanager Assistant Principal	15	63	20
ICT Support Officer		3	1
**		3	1
Office in Grade 11			1
Principal Security Officer Senior Foreman			1
Senior Pharmacy Technician			5 3
Senior Technical Officer			-
Customer Care Officer			2
Foreman			1
Senior Care Worker	1		2
Senior Health Carer			134
Staff Nurse (with Diploma)			73
Technical Officer			1
Allied Assistant			5
Assistant Foreman			2
Assistant Technical Officer			12
Dental Surgery Assistant			2
Enrolled Nurse			21
Officer in Grade 13		2	
Pharmacy Technician			1
Security Officer		1	3
Social Support Worker			2
Assistance and Rescue Officer			1
Executive Officer	5	23	7
Officer in Grade 14	1		
Phlebotomist/Phlebotomy Technician			4
Senior Clerk	14	53	18
Senior Tradesman	9	2	32
Customer Care Assistant			3
Health Carer II			68
Nursing Aide			27
Senior Messenger	1	2	1
Care Worker		1	22
Clerk	7	3	5
Communicator			1
Health Assistant			61
Officer in Grade 16			1
Security Guard			32
Supervisor			78
Other Industrial Grades			12
	<del></del>		

APPENDIX M Ministry for the Family, Children's Rights and Social Solidarity (continued)

			•	,
		Ministry	Social	Elderly
Staff in Post as on 31.07.2020			Policy	and
				Community
				Care
A 14 4 G				10
Assistant Care worker				10
Health Carer I				66
Social Assistant II				192
Group IV		8	4	19
Assistant Clerk	_	2	3	2
Messenger		3	8	1
Group III				1
Group II		5	5	5
Social Assistant				5
Group I				16
		127	223	1,581
On Contract/Others		90	31	103
Total Number of Staff in Post		217	254	1,684

# Ministry for Justice, Equality and Governance

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Chief Notary to Government	1
Director	4
Officer in Grade 4	1
Assistant Director	10
Assistant Registrar	1
ICT Officer	
Officer in Grade 5	· 1
Principal Legal Officer	
Senior Counsel	
Senior Manager	
Officer in Grade 6	
Senior Legal Officer	
Senior Notary	
Officer in Grade 7	
Manager II	10
Senior Information Officer	1
Senior Principal	
Systems Analyst/Systems Administrator	4
ICT & Business Analyst	
Junior Legal Officer	
Notary	
Manager I	
Principal Principal	
Assistant Manager	
Assistant Principal	5
ASSISTANT FINICIPAL ICT Support Officer	
Officer in Grade 11	
ICT Support Assistant	
Executive Officer	
Senior Clerk	
Senior Tradesman	
Kindergarten Educator I	
Senior Messenger Clerk	
Other Industrial Grades	1
Group III	
	88
On Contract/Others	23
On Contract Outers	
Total Number of Staff in Post	111
Total Transcr of Staff in 1 Ost	111

# Ministry for Agriculture, Fisheries and Animal Rights

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	
Officer in Grade 3	
Director	9
Officer in Grade 4	3
Assistant Director	15
Chief Agricultural Officer	3
Chief Scientific Officer	5
ICT Officer	7
Officer in Grade 5	3
Principal Veterinary Officer	
Senior Manager	16
Senior Principal Pharmacist	2
Principal Scientific Officer	6
Senior Engineer	
Senior Veterinary Officer	9
Operations Manager	2
Manager II	6
Principal Agricultural Officer	10
Principal Veterinary Support Officer	9
Senior Pharmacist	2
Senior Principal	3
Senior Systems Analyst/Senior Systems Administrator	2
Engineer	2
Legal Officer	2
Senior Agricultural Officer	23
Senior Economics Officer	1
Senior Scientific Officer	3
Systems Analyst/Systems Administrator	1
Veterinary Officer	8
Instructor	1
Junior Veterinary Officer	4
Legal Procurator	1
Manager, Security Services	1
Officer in Grade 9	1
Pharmacist	1
Principal Agricultural Foreman	1
Principal Technical Officer	2
Senior Veterinary Support Officer	14
Agricultural Officer (with Degree)	28
Economics Officer	7
Environment Officer	2
Manager I	7
Principal	18
Scientific Officer	31
Accounting Support Officer (IAID)	1

# Ministry for Agriculture, Fisheries and Animal Rights

Staff in Post as on 31.07.2020	Ministry
Assistant Cultural Organiser	1
Assistant Cultural Organisci Assistant Manager	
Assistant Principal	25
ASSISTANT Principal ICT Support Officer	23
Principal Security Officer Senior Foreman	
<u> </u>	
Senior Technical Officer Agricultural Foreman	2
	2
Agricultural Officer (with Diploma)	
Customer Care Officer	
Foreman	5
Technical Officer	3
Veterinary Support Officer	14
Assistant Foreman	5
Assistant Technical Officer	4
ICT Support Assistant	
Meteorological Assistant	
Officer i/c Minor Staff	
Security Officer	
Assistant Veterinary Support Officer	
Correctional Officer	
Detention Service Officer	1
Executive Officer	7
Library Assistant	
Senior Clerk	18
Senior Technician	2
Senior Tradesman	20
Nursing Aide	1
Senior Messenger	3
Technician	1
Care Worker	1
Clerk	6
Security Guard	36
Supervisor	5
Tradesman	9
Other Industrial Grades	85
Court Messenger	1
Group IV	67
Assistant Clerk	1
Messenger	4
Group III	5
Group II	7
Group I	15
	701
On Contract/Others	172
Total Number of Staff in Post	873

# Ministry for Social Accommodation

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Assistant Director	
Assistant Principal	
Senior Clerk	1
Supervisor	
Group IV	2
	7
On Contract/Others	4
Total Number of Staff in Post	11

# Ministry for the Economy, Investment and Small Businesses

Staff in Post as on 31.07.2020	Ministry	Commerce
Permanent Secretary	1	
Chief Information Officer	1	
Director General		1
Director	2	2
Officer in Grade 4		1
Assistant Director	3	3
ICT Officer	3	
Officer in Grade 5		3
Senior Manager	3	
Manager II	5	1
Senior Principal		2
Systems Analyst/Systems Administrator	1	
Manager I	1	
Principal	3	6
Assistant Manager	1	
Assistant Principal	2	7
Executive Officer	3	2
Senior Clerk	3	9
Senior Tradesman	1	
Senior Messenger		1
Clerk	3	
Communicator		1
Supervisor	1	
Group IV	1	1
Messenger		1
Group II		5
	38	46
On Contract/Others	21	2
Total Number of Staff in Post	59	48

# Ministry for Tourism and Consumer Protection

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	
Director	7
Officer in Grade 4	
Assistant Director	3
ICT Officer	4
Officer in Grade 5	
Principal Public Cleansing Officer	4
Principal Scientific Officer	1
Senior Architect & Civil Engineer	1
Senior Engineer	
Operations Manager	4
Manager II	4
Principal Agricultural Officer	
Senior Principal	5
Architect & Civil Engineer	
Engineer	
Senior Agricultural Officer	
Senior Environment Inspector	
Officer in Grade 9	
Principal Technical Officer	4
Public Cleansing Officer	
Officer in Grade 10	
Principal Principal	
Assistant Manager	
Assistant Manager Assistant Principal	
ICT Support Officer	
Officer in Grade 11	2
Senior Foreman	
Senior Public Cleansing Foreman	7
Senior Technical Officer	7
Agricultural Officer (with Diploma)	
Customer Care Officer	
Foreman	
Inspector (Health & Safety)	
Officer in Grade 12	
Public Cleansing Foreman	
Technical Officer	2
Assistant Foreman	·
Assistant Technical Officer	2
Enrolled Nurse	
ICT Support Assistant	
Officer i/c Minor Staff	
Security Officer	
Assistant Veterinary Support Officer	1
Executive Officer	3
Officer in Grade 14	2

# Ministry for Tourism and Consumer Protection (continued)

Staff in Post as on 31.07.2020	Ministr
Senior Clerk	6
Senior Technician	1
Senior Tradesman	21
Nursing Aide	2
Senior Messenger	1
Clerk	1
Health Assistant	3
Security Guard	4
Supervisor	27
Tradesman	20
Other Industrial Grades	13
Group IV	297
Messenger	1
Group III	12
Group II	57
Group I	70
	673
On Contract/Others	75
Total Number of Staff in Post	748

## Ministry for the Environment, Climate Change and Planning

Staff in Post as on 31.07.2020	Ministry	Ambjent Malta
Permanent Secretary	1	
Director General	2	1
Officer in Grade 3	1	
Director	3	
Assistant Director	5	
Officer in Grade 5	3	1
Senior Manager	4	
Principal Scientific Officer		2
Senior Architect & Civil Engineer		1
Senior Legal Officer	1	
Operations Manager		2
Manager II	8	
Principal Agricultural Officer		1
Senior Principal	3	
Senior Environment Inspector		1
Principal Technical Officer		4
Quantity Surveyor		1
Agricultural Officer (with Degree)		3
Economics Officer	5	
Environment Officer	4	
Principal	4	2
Assistant Manager	3	1
Assistant Principal	9	
ICT Support Officer	1	
Principal Security Officer	1	
Senior Agricultural Foreman		1
Senior Foreman		2
Senior Technical Officer		4
Environment Inspector		3
Foreman		3
Technical Officer	1	2
Assistant Foreman		4
Assistant Technical Officer	1	3
Security Officer	7	
Detention Service Officer	1	
Executive Officer	2	
Senior Clerk	3	
Senior Tradesman	8	11
Clerk	3	
Security Guard	28	1
Supervisor	1	3
Tradesman		4

# Ministry for the Environment, Climate Change and Planning (continued)

Staff in Post as on 31.07.2020	Ministry	Ambjent Malta
Warden (Environment)		2
Other Industrial Grades	8	7
Group IV	14	26
Messenger	2	1
Group II	2	
Group I	<u></u>	2
	139	99
On Contract/Others	38	7
Total Number of Staff in Post	177	106

# Ministry for Gozo

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	2
Officer in Grade 3	3
Director	8
Officer in Grade 4	4
Assistant Director	13
ICT Officer	4
Officer in Grade 5	7
Principal Legal Officer	1
Officer in Grade 6	1
Principal Economics Officer	1
Principal Scientific Officer	1
Senior Architect & Civil Engineer	2
Senior Engineer	2
Senior Environmental Health Practitioner	1
Senior Legal Officer	1
Senior Staff Grade	1
Environmental Health Practitioner	1
Head, Care Centre	1
Officer in Grade 7	7
Operations Manager	4
Manager II	6
Manager (Customer Care)	2
Principal Agricultural Officer	3
Principal Legal Procurator	1
Senior Principal	19
Architect & Civil Engineer	5
Engineer	4
Officer in Grade 8	1
Senior Agricultural Officer	5
Senior ECG Technician	1
Senior Environmental Health Officer	5
Senior Scientific Officer	1
Systems Analyst/Systems Administrator	2
Veterinary Officer	2
Junior Architect & Civil Engineer	1
Junior Engineer	2
Junior Veterinary Officer	1
Notary	1
Principal Technical Officer	4
Allied Health Professional (with Degree)	1
Economics Officer	1
Information Officer	2
Manager I	8
Officer in Grade 10	1
Principal Principal	49
Scientific Officer	3
Stemme States	3

# Ministry for Gozo (continued)

Staff in Post as on 31.07.2020	Ministry
Social Worker	4
Assistant Cultural Organiser	1
Assistant Manager	3
Assistant Principal	<del></del> 47
Officer in Grade 11	10
Principal Security Officer	1
Senior Agricultural Foreman	3
Senior Foreman	1
Senior Technical Officer	
Agricultural Foreman	3
Allied Health Professional (with Diploma)	1
Customer Care Officer	1
Foreman	14
Learning Support Educator II	1
Officer in Grade 12	1
Public Cleansing Foreman	
Senior Care Worker	1
Senior Photographer	1
Staff Nurse (with Diploma)	1
Technical Officer	7
Veterinary Support Officer	2
Assistant Foreman	4
Assistant Technical Officer	1
Enrolled Nurse	1
ICT Support Assistant	1
Assistant Veterinary Support Officer	12
Executive Officer	50
Library Assistant	1
Photographer	1
Senior Clerk	60
Senior Customs Assistant	2
Senior Tradesman	64
Customer Care Assistant	<u> </u>
Nursing Aide	
Senior Messenger	4
Technician	3
Care Worker	4
Chaplain	1
Clerk	
Health Assistant	4

# Ministry for Gozo (continued)

Staff in Post as on 31.07.2020	Ministry
Security Guard	3
Supervisor	43
Tradesman	41
Other Industrial Grades	97
Assistant Care worker	1
Social Assistant II	36
Group IV	270
Assistant Clerk	3
Messenger	14
Group III	12
Group II	10
Social Assistant	14
Group I	31
	1,125
On Contract/Others	60
Total Number of Staff in Post	1,185

# Ministry for Home Affairs, National Security and Law Enforcement

and Law Emoreement	Minister	A rose of	Dolino	Drobotion	Civil
Staff in Post as on 31.07.2020	Ministry	Armed Forces	Police	Probation and	Civil Protection
July in 1 ost as the 31.07.2020		of Malta		and Parole	110tection
		01 171dHd		- urvik	
Permanent Secretary	1				
Commissioner of Police			1		
Chief Information Officer	1				
Deputy Commissioner of Police			2		
Director General	1				1
Officer in Grade 3	2				
Assistant Commissioner of Police			15		
Consultant			13		
Director	4		1	1	
Officer in Grade 4	3				
Assistant Director	9		2	1	1
Deputy Director, Department of Civil Protection			<u> </u>	1	1
ICT Officer	6				1
Officer in Grade 5	9			1	
	9			1	
Principal Psychologist					
Senior General Practitioner			1		
Senior Manager			2		
Superintendent of Police			22		
Clerk Assistant			1		
Officer in Grade 6					1
Senior Legal Officer	1				
Senior Psychologist				1	
Chief Assistance and Rescue Officer					3
Officer in Grade 7	2				2
Manager II	11				
Senior Principal	4		1		
Senior Systems Analyst/Senior Systems Administrator	2				
Architect & Civil Engineer					1
First Class Sergeant Major			3		
Inspector of Police			111		
Officer in Grade 8	1				
Senior Probation Officer				4	
Senior Staff Nurse					1
Officer in Grade 9	1				
Second Class Sergeant Major			22		
Station Officer					7
Information Officer		1			
Manager I	1		2	1	1
Officer in Grade 10		1			
Principal	3		1		3
Probation Officer				21	
Staff Nurse (with Degree)					1
Assistant Manager	1	1	2		
Assistant Manager Assistant Principal	7		4	1	1
Leading Assistance and Rescue Officer					26
Officer i/c Detention Shifts	8				20
Officer in Grade 11			1		
Police Sergeant Senior Technical Officer			400		
Senior Technical Officer			1		

# Ministry for Home Affairs, National Security and Law Enforcement (continued)

Staff in Post as on 31.07.2020	Ministry	Armed Forces of Malta	Police	Probation and Parole	Civil Protection
Officer in Grade 12			1		
Assistant Technical Officer			6		
ICT Support Assistant	1		1		
Officer in Grade 13		13			
Assistance and Rescue Officer					218
Correctional Officer	2		1		
Detention Service Officer	124				4
Executive Officer	4	1	2		1
Police Constable			1,534		
Senior Clerk	1	1	5		1
Senior Tradesman	2	5			
Clerk	7	5	2		
Supervisor	1				
Tradesman			1		
Group IV		28		1	
Messenger	1		1		1
Group III	1				
Group II		3			
Social Assistant		1			
Group I		1			2
	222	61	2,150	33	277
On Contract/Others	76	1,824	221	1	2
Total Number of Staff in Post	298	1,885	2,371	34	279

#### Schedule of Grades

#### Scale Number: 1 - €46,984.00

Principal Permanent Secretary

Secretary to Cabinet

Officer in Grade 1

Permanent Secretary (Finance & Financial Services)

#### Scale Number: 2 - €43,584.00

Permanent Secretary Commissioner of Police Officer in Grade 2

#### Scale Number: 3 - €40,183.00

Ambassador

Chief Information Officer Deputy Commissioner of Police

Director General

Executive Secretary, Public Service Commission

Secretary to the Presidency Officer in Grade 3

#### Scale Number: 4 - €36,794.00

Advanced Pharmacy Practitioner Assistant Commissioner of Police Chief Electoral Commissioner Chief Notary to Government

Consultant Director

Managing Psychologist Officer in Grade 4

Principal General Practitioner

Senior Counsellor

#### Scale Number: 5 - €29,134 x €640.67 - €32,978.00

Advanced Allied Health Practitioner

Advanced Practice Nurse Assistant Director Assistant Registrar Chief Agricultural Officer Chief Architect and Civil Engineer

Chief Economics Officer Chief Engineer

Chief Environment Officer Chief Inspector of Customs Chief Midwifery Manager Chief Nursing Manager Chief Operations Officer

Chief Quantity Surveyor Chief Scientific Officer

Chief Scientific Office Chief Statistician

Correctional Manager

Deputy Director, Department of Civil Protection Deputy Director, Institute of Tourism Studies

Education Officer First Counsellor Head of School

IAID Senior Audit Manager

IAID Senior Manager (Compliance & Risk)

ICT Officer

Notary to Government (Gozo)

Officer in Grade 5

Principal Information Officer Principal Legal Officer Principal Notary Principal Psychologist Principal Social Worker Principal Veterinary Officer

Professional Practice Pharmacist Resident Dental Surgeon Resident Specialist Senior Accountant Senior Clerk Assistant

Senior Counsel Senior General Practitioner

Senior Officer

Senior Manager

Senior Medical Physicist

Senior Practitioner

Senior Principal Pharmacist

Senior Registrar (Dentistry) Specialist Pharmacist

Superintendent of Police

#### Scale Number: 6 - €27,327 x €596.33 - €30,905.00

Assistant Head of School

Accountant II Clerk Assistant Counsel

General Practitioner

Head of Building and Restoration

Head of Department

Higher Dental Specialist Trainee

Higher Dental Trainee Higher Specialist Trainee IAID Audit Manager

IAID Manager (Compliance & Risk) Learning Support Coordinator

Manager, Medical Laboratory Technology Services

Manager, Office of Co-operatives

Officer in Grade 6 Principal Economics Officer Principal Environment Inspector

Principal Environment Officer Principal Health Promotion Officer

Principal Inspector (Health and Safety)

Principal Pharmacist
Principal Probation Officer
Principal Public Cleansing Officer
Principal Scientific Officer
Principal Statistician

Principal Trading Standards Officer Senior Allied Health Practitioner Senior Architect and Civil Engineer

Senior Dental Officer Senior Engineer

Senior Environmental Health Practitioner

Senior Inspector of Police Senior Legal Officer Senior Midwifery Manager Senior Nursing Manager Senior Notary

Senior Operations Officer Senior Practice Midwife Senior Practice Nurse Senior Psychologist Senior Quantity Surveyor Senior Staff Grade Senior Veterinary Officer

#### Scale Number: 7 - €25,656 x € 531.17 - €28,843.00

Accountant I

Allied Health Practitioner Assistant Correctional Manager Assistant Detention Manager Basic Dental Specialist Trainee II Basic Dental Trainee II

Basic Specialist Trainee 2

Charge Midwife

Charge Nurse

Chief Assistance and Rescue Officer

Chief Printer

College Head of Department

Counsellor Curator ECG Manager

Environmental Health Practitioner General Practitioner Trainee 2

Head, Audiovisual Productions and Archives

Head, Care Centre Head of Department

IAID Executive (Compliance & Risk)

IAID Senior Auditor

Officer II

Officer in Grade 7 Operations Manager Manager II

Manager (Customer Care) Medical Physicist Practice Midwife Practice Nurse Practitioner II

Principal Agricultural Officer Principal, Agricultural College

Principal Education Support Practitioner

Principal Legal Procurator

Principal Veterinary Support Officer

School Counsellor Senior Information Officer Senior Inspector of Customs Senior Pharmacist Senior Principal Senior Programme Officer

Senior Systems Analyst/Senior Systems Administrator

Staff Grade

Psychologist

Subject Co-Ordinator

Senior Social Worker

Superintendent of Fortifications

#### Scale Number: 8 - €24,091 x €486.83 - €27,012.00

Architect and Civil Engineer Basic Dental Trainee I

Basic Dental Trainee I
Basic Specialist Trainee I
Basic Specialist Trainee 1
Deputy Charge Midwife

Deputy Charge Nurse

Engineer

First Class Sergeant Major

First Secretary

General Practitioner Trainee

Inspector of Police
Judicial Assistant
Junior Dental Officer
Junior Staff Grade
Legal Officer
Officer in Grade 8
Medical Physics Trainee
Principal ECG Technician

Psychology Practitioner Senior Agricultural Officer Senior Assistant Librarian Senior Co-Operatives Officer Senior Allied Health Professional

Senior ECG Technician Senior Economics Officer

Senior Education Support Practitioner Senior Environmental Health Officer Senior Environment Inspector Senior Environment Officer Senior Health Promotion Officer

Senior Inspector (Health and Safety)

Senior Legal Procurator Senior Midwife Senior Probation Officer Senior Scientific Officer Senior Staff Nurse Senior Staffstician

Senior Statistics and Research Officer Senior Trading Standards Officer Systems Analyst/System Administrator

Veterinary Officer

Scale Number: 9 - €22,633 x €447.33 - €25,317.00

Assistant Chief Printer Correctional Supervisor Detention Shift Duty Manager Disablement Resettlement Officer

Foundation Doctor

General Professional Trainee IAID Audit Associate ICT & Business Analyst Inspector of Customs

Instructor

Junior Architect and Civil Engineer

Junior Engineer Junior Legal Officer Junior Veterinary Officer Legal Procurator Manager, Security Services

Notary

Officer in Grade 9 Operations Officer Pharmacist

Pharmacist
Photographer in Charge
Principal Agricultural Foreman
Principal Pharmacy Technician
Principal Technical Officer
Programme Officer
Public Cleansing Officer
Quantity Surveyor
Second Class Sergeant Major

Senior Consul

Senior Legal Procurator

Senior Veterinary Support Officer

Station Officer Teacher

Scale Number: 10 - €21,267 x €407.67 - €23,713.00

Advocate for Legal Aid

Agricultural Officer (with Degree)
Allied Health Professional (with Degree)

Assistant Curator

Assistant Chator
Assistant Head, Care Centre
Assistant Librarian
Audit Support Officer

Chief Marshal Committee Clerk Co-operatives Officer ECG Technician (Degree) Economics Officer

**Education Support Practitioner** 

Environmental Health Officer (with Degree)

Environment Officer Health Promotion Officer

Graduate Architect and Civil Engineer

Graduate Engineer Information Officer Kindergartem Educator III Learning Support Educator III

Manager I

Midwife (with Degree)

Officer I Officer in Grade 10 Practitioner I

Principal Principal Fisheries Officer Printing Standards Reviewer

Probation Officer Psychology Assistant Scientific Officer Second Secretary Senior Allied Assistant

Senior Decontamination & Steralization Technician

Senior Customer Care Officer Senior Directorate Support Officer

Senior Phlebotomist/Senior Phlebotomy Technician

Social Worker

Staff Nurse (with Degree)

Statistician

Statistics and Research Officer Trading Standards Officer

#### Scale Number: 11 - €19,974 x €375.17 - €22,225.00

Accounting Support Officer (IAID) Assistant Cultural Organiser

Assistant Manager
Assistant Principal
Court Recorder in Charge
Duty Management Officer
ICT Support Officer
Inspector (Printing Press)

Leading Assistance and Rescue Officer Officer in charge Detention Shifts

Officer in Grade 11 Police Sergeant

Principal Security Officer Senior Agricultural Foreman Senior Correctional Officer Senior Fisheries Officer Senior Foreman Senior Marshal

Senior Police Constable

Senior Public Cleansing Foreman Senior Pharmacy Technician Senior Technical Officer

#### Scale Number: 12 - €18,724 x €354.00 - €20,848.00

Accounting Technician (IAID)

Agricultural Foreman

Agricultural Officer (with Diploma) Allied Health Professional (with Diploma)

Assistant Statistician Chief Weigher Consul

Customer Care Officer Customs Officer

Directorate Support Officer ECG Technician (Diploma)

Environmental Health Officer (with Diploma)

Environment Inspector

Foreman

Inspector (Health and Safety) Kindergarten Educator II Learning Support Educator II

Library Officer

Midwife (with Diploma)
Museums Officer
Officer in Grade 12
Public Cleansing Foreman
Quantity Surveyor's Assistant

Senior Care Worker Senior Health Carer Senior Photographer

Senior Printer Senior Restorer Staff Nurse (with Diploma)

Technical Officer Veterinary Support Officer

#### Scale Number: 13 - €17,522 x €335.50 - €19,535.00

Allied Assistant

Assistant Agricultural Foreman

Assistant Foreman Assistant Technical Officer

Dental Surgery Assistant

Enrolled Nurse

ICT Support Assistant Instructor of Braille Learning Support Assistant

Marshal

Meteorological Assistant
Officer in Grade 13
Officer i/c Minor Staff
Pharmacy Technician
Security Officer
Senior Weigher
Social Support Worker

#### Scale Number: 14 - €16,361 x €316.83 - €18,262.00

Assistance and Rescue Officer Assistant Veterinary Support Officer

Correctional Officer

Decontamination & Sterilization Technician

Detention Service Officer Executive Officer Fisheries Officer Library Assistant Officer in Grade 14

Phlebotomist/Phlebotomy Technician

Photographer Police Constable Restorer Senior Clerk

Senior Customs Assistant Senior Technician Senior Tradesman

Trainee Assistant Statistician Trainee Probation Officer

#### Scale Number: 15 - €15,263 x €298.00 - €17,051.00

Customer Care Assistant

Emergency Ambulance Responder

Health Carer II

Kindergarten Educator I Learning Support Educator I

Nursing Aide Paramedic Aide Senior Court Recorder Senior Messenger Technician Usher

#### Scale Number: 16 - €14,306 x €263.00 - €15,884.00

Airport Office Despatcher

Care Worker
Chaplain
Clerk
Communicator
Custodian and Guide
Customs Assistant

Guard

Health Assistant Officer in Grade 16

Printer

Security Guard Supervisor

Supervisor (Social Assistants)

Tradesman

Warden (Environment)

Weigher

#### **Other Industrial Grades**

Armourer

Art/Graphic Technician

Bookbinder Butcher Ceramist Construction Diver

onstruction Div

Cook

Equipment Cover Manufacturer Farmer

Farmer Gardener

Hallmarker of Gold and Silver Articles

Hospital Orderly Jeweler Marbler Meter Reader

Postmortem and Mortuary Attendant

Repairer of Records Timekeeper

#### Scale Number: 17 - €13,315 x €244.00 - €14,779.00

Assistant Care Worker Court Messenger Court Recorder Health Carer I Social Assistant II

Group IV

Ambulance Driver Barber/Hairdresser Heavy Plant Driver Laboratory Operator Seamstress Senior Operative

Scale Number: 18 - €12,358 x €222.00 - €13,690.00

Assistant Clerk Messenger

Ward Clerical Assistant

**Group III** 

Stamper

Boiler Attendant
Customs Auxiliary
Deliveryman
Fuel Pump Attendant
Grave Digger
Motor Transport Driver
Operational Support Worker
Operative

Scale Number: 19 - €11,444 x €209.00 - €12,698.00

**Group II** 

General Hand

Health Attendant (Public Cleansing)

Hospital Auxiliary

Warder

Scale Number: 20 - €10,3559 x €198.00 - €11,747.00

Social Assistant

Group I

Cleaner

Health Attendant (Public Convenience)

Labourer

Labourer (ex-Impressed Driver)

Watchman

Salary scales 1 to 4 and 17 to 20 shown in this Appendix do not include the Cash Payment provided in the Collective Agreement for Employees in the Public Service – 1st January 2017 – 31st December 2024.

**Source:** Research and Personnel Systems Directorate within the People and Standards Division, Office of the Prime Minister

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