

Ministry for the National Heritage, the Arts and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	510	7,202	1,243	13,630	27,040	49,115	26,304
Local Government	24	1,768	572	52,576	---	54,916	3,050
TOTAL	534	8,970	1,815	66,206	27,040	104,031	29,354

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2019 €	Approved Estimate 2020 €	Estimate 2021 €
16 Ministry for the National Heritage, the Arts and Local Government			
<i>(11142) Grants</i>			
0767 (2201) EU - Direct Management Funds	---	---	500,000
	---	---	500,000
<i>(11145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	---	---	10,000
	---	---	10,000
Total Ministry for the National Heritage, the Arts and Local Government	---	---	510,000
17 Local Government (a)			
<i>(11145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	[1,092]	[24,000]	24,000
Total Local Government	[1,092]	[24,000]	24,000
TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT	[1,092]	[24,000]	534,000

NOTE

(a) In 2019 and 2020 shown as Revenue Vote 34 and Vote 31 Local Government within Ministry for Justice, Culture and Local Government respectively.

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government

Vote 16 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
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SUMMARY

<i>Personal Emoluments</i>	---	---	7,202,000
<i>Operational and Maintenance Expenses</i>	---	---	1,243,000
<i>Programmes and Initiatives</i>	[11,681,857]	[12,455,000]	13,630,000
<i>Contributions to Government Entities</i>	[22,118,647]	[25,405,000]	27,040,000
TOTAL VOTE	[33,800,504]	[37,860,000]	49,115,000

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	51,683
12 (E1206) Salaries and Wages	---	---	5,400,317
13 (E1209) Bonus	---	---	87,000
14 (E1212) Income Supplement	---	---	78,000
15 (E1215) Social Security Contributions	---	---	533,000
16 (E1218) Allowances	---	---	925,000
17 (E1221) Overtime	---	---	127,000

Total Personal Emoluments

---	---	7,202,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	---	---	161,000
22 (E2306) Materials and Supplies	---	---	28,000
23 (E2309) Repair and Upkeep	---	---	26,000
24 (E2312) Rent	---	---	341,000
25 (E2315) International Memberships	---	---	16,000
26 (E2318) Office Services	---	---	19,000
27 (E2321) Transport	---	---	86,000
28 (E2324) Travel	---	---	95,000
29 (E2327) Information Services	---	---	27,000
30 (E2330) Contractual Services	---	---	304,000
31 (E2333) Professional Services	---	---	111,000
32 (E2336) Training	---	---	9,000
33 (E2339) Hospitality	---	---	17,000
34 (E2342) Incidental Expenses	---	---	3,000
[Improvements to Property]	---	---	---
[Equipment]	---	---	---

Total Operational and Maintenance Expenses

---	---	1,243,000
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MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government (continued)

Vote 16 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
Programmes and Initiatives			
5008 Subsidy to the Society of Arts Manufactures and Commerce	[175,000]	[175,000]	200,000
5095 UNESCO Conference in Malta	[60,000]	[60,000]	75,000
5096 Culture Assistance Fund (COVID-19)	---	---	1,000,000
5167 Underwater Cultural Heritage Unit	[300,000]	[300,000]	300,000
5170 Performance of Maltese Classical Music	[160,000]	[160,000]	160,000
5171 Health and Safety Standards in Fireworks Factories	[170,000]	[170,000]	170,000
5259 Kottonera Events	---	[100,000]	100,000
5260 Kottonera Rehabilitation Opportunities	---	[130,000]	130,000
5261 Festival Internazzjonali tal-Kanzunetta Maltija	---	[200,000]	200,000
5262 Film Malta	---	[300,000]	300,000
5263 Intangible Cultural Heritage Programme	---	[100,000]	100,000
5264 Tangible Cultural Heritage Programme	---	[100,000]	100,000
5269 Implementing Cultural Agreements	---	[75,000]	75,000
5276 Participation in London Design Festival	---	[70,000]	70,000
5436 Kunsill Nazzjonali ta' l-Ilsien Malti	[25,000]	[25,000]	25,000
5484 Arts and Culture Events	[1,345,000]	[1,300,000]	1,300,000
5527 Malta Arts Fund	[399,999]	[400,000]	400,000
5538 Acquisition of Books	[129,998]	[130,000]	130,000
5557 Fund for Acquisition of Contemporary Maltese Artworks	[58,351]	[100,000]	100,000
5578 KREATTIV - Schools Creativity Development Programme	[120,000]	[120,000]	120,000
5579 INVEX - Support to Cultural NGOs/Enterprises	[200,000]	[200,000]	200,000
5580 Students' Cultural Participation Programme	[274,854]	[200,000]	200,000
5620 Pjazza Teatru Rjal	[2,590,000]	[2,640,000]	2,640,000
5621 St James Cavalier - Children's Arts Festival	[290,000]	[295,000]	295,000
5622 Manoel Theatre - Baroque Music Festival	[350,000]	[370,000]	370,000
5643 Digital Games Fund	[100,000]	[100,000]	100,000
5668 Verdala Piano Festival	[140,000]	[150,000]	150,000
5682 National Celebrations Foundation	[900,000]	[1,000,000]	500,000
5689 Cultural Partnerships Agreements	[680,000]	[680,000]	680,000
5693 Spring Festival [Malta Philharmonic Orchestra]	[70,000]	[70,000]	70,000
5694 Manoel Theatre - Baroque Music Ensemble	[70,000]	[70,000]	70,000
5697 Creative Communities [Support to Local Bands]	[200,000]	[200,000]	200,000
5735 Broadcasting Orchestra	[159,997]	[160,000]	160,000
5754 Consultative Council for the South of Malta	[99,142]	[170,000]	170,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government (continued)

Vote 16 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5794 Public Service Obligation - TV Stations (Culture)	[300,000]	[300,000]	300,000
5798 Malta Philharmonic Orchestra - Music Academy	[174,999]	[230,000]	230,000
5800 Creative Europe Desk	[70,000]	[70,000]	70,000
5801 Export Programme	[180,000]	[180,000]	180,000
5847 Rock Festival	[400,000]	[400,000]	400,000
5849 Teatru Malta	[450,000]	[450,000]	450,000
5850 Venice Biennale	[450,000]	[200,000]	200,000
5885 Malta Carnival Experience	[220,000]	[220,000]	220,000
5902 National Fund for Artistic Excellence	[150,000]	[150,000]	150,000
5904 National Choir	[100,000]	[110,000]	110,000
5905 Support to Local Theatre Spaces	[400,000]	[400,000]	400,000
5907 Progett: Belt il-Bniedem	[60,000]	[60,000]	60,000
<i>Total Programmes and Initiatives</i>	[11,681,857]	[12,455,000]	13,630,000
<i>Contributions to Government Entities</i>			
6013 Kottonera Rehabilitation Foundation	---	[800,000]	800,000
6014 Festivals Malta	---	[1,100,000]	1,560,000
6031 Heritage Malta	[5,200,000]	[5,300,000]	5,500,000
6032 Arts Council Malta	[2,835,000]	[2,500,000]	2,500,000
6204 Fondazzjoni Patrimonju Malti	[200,000]	[230,000]	250,000
6447 Manoel Theatre Management Committee	[1,400,000]	[1,750,000]	1,780,000
6486 National Philharmonic Orchestra	[2,750,000]	[2,800,000]	2,820,000
6624 St James Cavalier Centre for Creativity	[1,061,415]	[1,000,000]	1,220,000
6780 Superintendence of Cultural Heritage	[1,046,895]	[700,000]	1,100,000
6781 Committee of Guarantee	[15,335]	[5,000]	20,000
6785 National Archives	[800,000]	[870,000]	920,000
6802 Malta Libraries	[3,000,000]	[3,180,000]	3,400,000
6823 Żfin Malta	[660,000]	[670,000]	670,000
6849 Malta International Contemporary Arts Space	[550,000]	[1,000,000]	1,000,000
6850 Valletta Cultural Agency	[2,600,002]	[3,500,000]	3,500,000
<i>Total Contributions to Government Entities</i>	[22,118,647]	[25,405,000]	27,040,000
TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT	[33,800,504]	[37,860,000]	49,115,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government (continued)

Vote 16 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Permanent Secretary's Office	03 Culture Directorate	04 Restoration Directorate	Estimate 2021
	€	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	51,683	---	---	---	51,683
12 (E1206) Salaries and Wages	680,817	1,170,000	308,800	3,240,700	5,400,317
13 (E1209) Bonus	5,700	17,500	3,900	59,900	87,000
14 (E1212) Income Supplement	5,100	15,600	3,400	53,900	78,000
15 (E1215) Social Security Contributions	47,100	132,800	35,600	317,500	533,000
16 (E1218) Allowances	134,700	362,600	15,900	411,800	925,000
17 (E1221) Overtime	6,400	75,200	2,600	42,800	127,000
	931,500	1,773,700	370,200	4,126,600	7,202,000

Operational and Maintenance Expenses

21 (E2303) Utilities	25,000	70,300	6,700	59,000	161,000
22 (E2306) Materials and Supplies	15,000	8,000	3,000	2,000	28,000
23 (E2309) Repair and Upkeep	15,000	8,700	1,500	800	26,000
24 (E2312) Rent	4,400	204,600	122,000	10,000	341,000
25 (E2315) International Memberships	700	4,000	11,000	300	16,000
26 (E2318) Office Services	5,000	10,000	2,500	1,500	19,000
27 (E2321) Transport	35,000	25,000	5,000	21,000	86,000
28 (E2324) Travel	39,500	39,000	10,000	6,500	95,000
29 (E2327) Information Services	20,000	5,000	1,500	500	27,000
30 (E2330) Contractual Services	80,000	143,500	3,000	77,500	304,000
31 (E2333) Professional Services	35,000	25,000	50,000	1,000	111,000
32 (E2336) Training	3,000	5,000	500	500	9,000
33 (E2339) Hospitality	10,000	6,450	250	300	17,000
34 (E2342) Incidental Expenses	1,400	1,000	100	500	3,000
	289,000	555,550	217,050	181,400	1,243,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government (continued)

Vote 16 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Permanent Secretary's Office	03 Culture Directorate	04 Restoration Directorate	Estimate 2021
	€	€	€	€	€

Programmes and Initiatives

5008 Subsidy to the Society of Arts Manufactures and Commerce	---	---	200,000	---	200,000
5095 UNESCO Conference in Malta	---	---	75,000	---	75,000
5096 Culture Assistance Fund (COVID-19)	---	---	1,000,000	---	1,000,000
5167 Underwater Cultural Heritage Unit	---	---	300,000	---	300,000
5170 Performance of Maltese Classical Music	---	---	160,000	---	160,000
5171 Health and Safety Standards in Fireworks Factories	---	---	170,000	---	170,000
5259 Kottonera Events	---	100,000	---	---	100,000
5260 Kottonera Rehabilitation Opportunities	---	130,000	---	---	130,000
5261 Festival Internazzjonali tal-Kanzunetta Maltija	---	---	200,000	---	200,000
5262 Film Malta	---	---	300,000	---	300,000
5263 Intangible Cultural Heritage Programme	---	---	100,000	---	100,000
5264 Tangible Cultural Heritage Programme	---	---	100,000	---	100,000
5269 Implementing Cultural Agreements	---	---	75,000	---	75,000
5276 Participation in London Design Festival	---	---	70,000	---	70,000
5436 Kunsill Nazzjonali ta' l-Ilsien Malti	---	25,000	---	---	25,000
5484 Arts and Culture Events	---	---	1,300,000	---	1,300,000
5527 Malta Arts Fund	---	---	400,000	---	400,000
5538 Acquisition of Books	---	130,000	---	---	130,000
5557 Fund for Acquisition of Contemporary Maltese Artworks	---	---	100,000	---	100,000
5578 KREATTIV - Schools Creativity Development Programme	---	---	120,000	---	120,000
5579 INVEX - Support to Cultural NGOs/Enterprises	---	---	200,000	---	200,000
5580 Students' Cultural Participation Programme	---	---	200,000	---	200,000
5620 Pjazza Teatru Rjal	---	---	2,640,000	---	2,640,000
5621 St James Cavalier - Children's Arts Festival	---	---	295,000	---	295,000
5622 Manoel Theatre - Baroque Music Festival	---	---	370,000	---	370,000
5643 Digital Games Fund	---	---	100,000	---	100,000
5668 Verdala Piano Festival	---	---	150,000	---	150,000
5682 National Celebrations Foundation	---	---	500,000	---	500,000
5689 Cultural Partnerships Agreements	---	---	680,000	---	680,000
5693 Spring Festival	---	---	70,000	---	70,000
5694 Manoel Theatre - Baroque Music Ensemble	---	---	70,000	---	70,000
5697 Creative Communities	---	---	200,000	---	200,000
5735 Broadcasting Orchestra	---	---	160,000	---	160,000
5754 Consultative Council for the South of Malta	---	170,000	---	---	170,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Ministry for the National Heritage, the Arts
and Local Government (continued)

Vote 16 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Permanent Secretary's Office	03 Culture Directorate	04 Restoration Directorate	Estimate 2021
	€	€	€	€	€
<i>Programmes and Initiatives (continued)</i>					
5794 Public Service Obligation					
- TV Stations (Culture)	---	---	300,000	---	300,000
5798 Malta Philharmonic Orchestra					
- Music Academy	---	---	230,000	---	230,000
5800 Creative Europe Desk	---	---	70,000	---	70,000
5801 Export Programme	---	---	180,000	---	180,000
5847 Rock Festival	---	---	400,000	---	400,000
5849 Teatru Malta	---	---	450,000	---	450,000
5850 Venice Biennale	---	---	200,000	---	200,000
5885 Malta Carnival Experience	---	---	220,000	---	220,000
5902 National Fund for Artistic Excellence	---	---	150,000	---	150,000
5904 National Choir	---	---	110,000	---	110,000
5905 Support to Local Theatre Spaces	---	---	400,000	---	400,000
5907 Progett: Belt il-Bniedem	---	---	60,000	---	60,000
	---	555,000	13,075,000	---	13,630,000
<i>Contributions to Government Entities</i>					
6013 Kottonera Rehabilitation Foundation	---	800,000	---	---	800,000
6014 Festivals Malta	---	---	1,560,000	---	1,560,000
6031 Heritage Malta	---	---	5,500,000	---	5,500,000
6032 Arts Council Malta	---	---	2,500,000	---	2,500,000
6204 Fondazzjoni Patrimonju Malti	---	---	250,000	---	250,000
6447 Manoel Theatre Management Committee	---	---	1,780,000	---	1,780,000
6486 Malta Philharmonic Orchestra	---	---	2,820,000	---	2,820,000
6624 St James Cavalier Centre for Creativity	---	---	1,220,000	---	1,220,000
6780 Superintendence of Cultural Heritage	---	---	1,100,000	---	1,100,000
6781 Committee of Guarantee	---	---	20,000	---	20,000
6785 National Archives	---	920,000	---	---	920,000
6802 Malta Libraries	---	3,400,000	---	---	3,400,000
6823 Żfin Malta	---	---	670,000	---	670,000
6849 Malta International Contemporary Arts Space	---	---	1,000,000	---	1,000,000
6850 Valletta Cultural Agency	---	---	3,500,000	---	3,500,000
	---	5,120,000	21,920,000	---	27,040,000
<i>TOTAL COST CENTRE</i>	1,220,500	8,004,250	35,582,250	4,308,000	49,115,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Local Government

Vote 17 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
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SUMMARY

Personal Emoluments 1,520,846 1,683,000 **1,768,000**

Operational and Maintenance Expenses 592,465 455,000 **572,000**

Programmes and Initiatives 47,384,929 50,691,000 **52,576,000**

Contributions to Government Entities --- --- ---

TOTAL VOTE 49,498,240 52,829,000 **54,916,000**

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,312,938	1,412,000	1,515,000
13 (E1209) Bonus	16,310	18,000	18,000
14 (E1212) Income Supplement	14,766	16,000	16,000
15 (E1215) Social Security Contributions	117,562	134,000	139,000
16 (E1218) Allowances	57,725	98,000	75,000
17 (E1221) Overtime	1,546	5,000	5,000

Total Personal Emoluments 1,520,846 1,683,000 **1,768,000**

Operational and Maintenance Expenses

21 (E2303) Utilities	15,455	25,000	25,000
22 (E2306) Materials and Supplies	3,729	4,000	4,000
23 (E2309) Repair and Upkeep	4,759	17,000	10,000
24 (E2312) Rent	41,450	55,000	55,000
25 (E2315) International Memberships	3,449	5,000	5,000
26 (E2318) Office Services	12,773	12,000	13,000
27 (E2321) Transport	13,495	10,000	13,000
28 (E2324) Travel	9,577	10,000	10,000
29 (E2327) Information Services	54,952	60,000	60,000
30 (E2330) Contractual Services	358,542	200,000	320,000
31 (E2333) Professional Services	32,899	44,000	44,000
32 (E2336) Training	6,808	10,000	10,000
33 (E2339) Hospitality	1,731	1,000	1,000
34 (E2342) Incidental Expenses	859	2,000	2,000
[Improvements to Property]	17,801	---	---
[Equipment]	14,187	---	---

Total Operational and Maintenance Expenses 592,465 455,000 **572,000**

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS
AND LOCAL GOVERNMENT

Local Government (continued)

Vote 17 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives</i>			
5099 Support to the Community Workers Scheme	---	---	300,000
5105 Risk Mitigation in Communities	---	---	200,000
5160 Maintenance by Local Councils of Central Government Projects	196,663	300,000	300,000
5162 Allocation to Regional Committees	3,150,000	3,250,000	3,250,000
5209 Allocation in respect of Local Councils	38,500,000	35,800,000	36,800,000
5210 Service to Local Councils	1,819,660	2,320,000	1,820,000
5241 Additional Street Sweeping Services	---	5,000,000	5,000,000
5242 Allocation to Local Councils Association	---	120,000	200,000
5569 Local Councils' Special Initiatives	1,784,358	2,200,000	3,000,000
5581 Appeals, Governance and Enforcement Boards	45,655	56,000	56,000
5665 Payments by Local Councils to Wasteserv Ltd	1,300,000	---	1,300,000
5802 Devolution of Street Lighting (second phase)	0	50,000	50,000
5803 Community Inclusive Employment Scheme	271,758	300,000	300,000
[Separation of Waste Bins for Localities	100,320	1,000,000	---
[Local Tribunals	88,568	180,000	---
[Remuneration for the Commissioners of Petitions Board	127,947	115,000	---
<i>Total Programmes and Initiatives</i>	47,384,929	50,691,000	52,576,000
TOTAL LOCAL GOVERNMENT	49,498,240	52,829,000	54,916,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT
 Ministry for the National Heritage, the Arts
 and Local Government

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

**16 Ministry for the National Heritage, the Arts
and Local Government**

<i>Ministry</i>			
7003 St. John's Co-Cathedral Foundation	[33,000]	[33,000]	265,000
7048 Restoration of Forts, Fortifications and Historical Places	[1,536,387]	[2,000,000]	2,500,000
7053 Rehabilitation projects	[405,634]	[400,000]	500,000
7187 Maltese Spell Checker	---	[1,800,000]	350,000
7188 National Bibliotheca	---	[100,000]	100,000
7237 EU Funded Projects in Localities - Co-Financing	[350,000]	[200,000]	300,000
7354 Jesuits Church and Collegium Restoration Project	[454,177]	[600,000]	600,000
7500 ICT - Hardware	---	---	206,000
7501 ICT - Software	---	---	396,000
7502 ICT - Support	---	---	805,000
7600 Property, Plant and Equipment	---	---	180,000
	Estimate		
	2021		
	€		
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Ministry</i>			727,000
(ii) <i>Restoration Directorate</i>			2,837,000
(iii) <i>Malta Arts Council</i>			154,000
(iv) <i>Heritage Malta</i>			2,232,000
(v) <i>Local Councils</i>			1,199,000
	[3,235,851]	[9,000,000]	7,149,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Ministry</i>			1,100,000
(ii) <i>Restoration Directorate</i>			1,412,000
(iii) <i>Malta Arts Council</i>			39,000
(iv) <i>Heritage Malta</i>			558,000
(v) <i>Local Councils</i>			---
	[1,340,581]	[3,840,000]	3,109,000
7837 European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	[0]	[27,000]	16,000
7937 European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	[0]	[6,000]	4,000
7838 Direct Management Funds - <i>EU Funds</i>	[0]	[95,000]	500,000
7938 Direct Management Funds - <i>Malta Funds</i>	[0]	[45,000]	5,000
7850 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>			
(i) <i>Local Councils</i>	[27,560]	[1,595,000]	840,000
7950 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>			
(i) <i>Local Councils</i>	[10,103]	[280,000]	299,000
	[7,393,293]	[20,021,000]	18,124,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT
 Ministry for the National Heritage, the Arts
 and Local Government (continued)

Vote VIII Capital

<i>Details of Expenditure</i>		Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<i>16 Ministry for the National Heritage, the Arts and Local Government (continued)</i>				
<i>Theatres</i>				
7163	Upgrading of Manoel Theatre	[469,882]	[500,000]	500,000
<i>Culture and the Arts</i>				
7020	Concert Hall	---	---	2,000,000
7321	St James Cavalier	[92,123]	[300,000]	500,000
7322	Improvements at Pjazza Teatru Rjal	[100,000]	[100,000]	100,000
7374	Malta International Contemporary Art Space (MiCAS)	[100,000]	[700,000]	800,000
7603	Property, Plant and Equipment	---	[800,000]	500,000
		[292,123]	[1,900,000]	3,900,000
<i>Malta Philharmonic Orchestra</i>				
7604	Property, Plant and Equipment	---	[50,000]	50,000
<i>Heritage Malta</i>				
7033	Improvements at Museums and Historical Sites, and Restoration Works	[2,277,008]	[1,250,000]	2,000,000
7479	Relocation of Heritage Malta Head Office	---	---	200,000
7480	Grandmasters Palace Regeneration Project	---	---	1,000,000
		[2,277,008]	[1,250,000]	3,200,000
<i>Consultative Council for the South</i>				
7371	Civil and Generation Works	[1,334,994]	[300,000]	300,000
<i>Malta Libraries</i>				
7605	Property, Plant and Equipment	---	[150,000]	150,000
<i>National Archives</i>				
7606	Property, Plant and Equipment	---	[350,000]	80,000
Total Ministry for the National Heritage, the Arts and Local Government		[11,767,300]	[24,521,000]	26,304,000

MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT
 Ministry for the National Heritage, the Arts
 and Local Government (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
17 Local Government			
7267 Local Councils Special Funds - Roads	[153,389]	[200,000]	200,000
7391 National Councils Road Resurfacing Programme	[0]	[550,000]	450,000
7392 Local Councils Capital Projects	[657,096]	[1,700,000]	1,700,000
7477 Jogging Track at Xghajra	---	---	300,000
7478 Local Councils Reporting	---	---	400,000
Total Local Government	[810,485]	[2,450,000]	3,050,000
TOTAL MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND LOCAL GOVERNMENT	[12,577,785]	[26,971,000]	29,354,000

