

Ministry for the Environment, Climate Change and Planning

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	16,343	8,971	1,451	42,290	19,920	72,632	44,728
Ambjent Malta	---	4,097	587	1,915	---	6,599	2,600
TOTAL	16,343	13,068	2,038	44,205	19,920	79,231	47,328

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING
 Ministry for the Environment, Climate Change and Planning Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2019	2020	2021
	€	€	€
31 Ministry for the Environment, Climate Change and Planning			
<i>(II142) Grants</i>			
0752 (2203) EU - Life + EU Programme	0	440,000	318,000
0767 (2201) EU - Direct Management Funds	128,315	240,000	15,000
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	---	---	10,000
Building and Construction Agency [Building Regulations Office (a)]			
<i>(II118) Fees of Office</i>			
0357 (1680) Energy Performance Certificates	[1,813,700]	[2,500,000]	2,000,000
Planning Authority (a)			
<i>(II118) Fees of Office</i>			
0354 (1745) Environmental Contribution	[1,424,477]	[1,000,000]	1,000,000
0477 (1720) Infrastructure Fees	[10,000,000]	[10,000,000]	9,000,000
<i>(II133) Dividends on Investment/Receipts</i>			
0635 (2140) Contribution from Planning Authority	[5,000,000]	[5,000,000]	4,000,000
TOTAL MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING	128,315	680,000	16,343,000

NOTE

(a) In 2019 and 2020 shown under Revenue Vote 38 and Vote 35 Ministry for Transport, Infrastructure and Capital Projects respectively.

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING
 Ministry for the Environment, Climate Change and Planning Vote 31 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
-------------------------------------	------------------------------------	-----------------------------------	-----------------------

SUMMARY

<i>Personal Emoluments</i>	27,955,391	28,526,000	8,971,000
<i>Operational and Maintenance Expenses</i>	5,803,442	4,493,000	1,451,000
<i>Programmes and Initiatives</i>	37,714,082	40,883,000	42,290,000
<i>Contributions to Government Entities</i>	15,578,032	14,750,000	19,920,000

TOTAL VOTE	87,050,948	88,652,000	72,632,000
-------------------	-------------------	-------------------	-------------------

Personal Emoluments

11 (E1203) Holders of Political Office	97,835	99,412	101,017
12 (E1206) Salaries and Wages	21,181,193	21,994,588	6,720,983
13 (E1209) Bonus	280,386	286,000	69,000
14 (E1212) Income Supplement	247,782	255,000	62,000
15 (E1215) Social Security Contributions	1,947,490	2,090,000	638,000
16 (E1218) Allowances	3,648,291	3,485,000	1,252,000
17 (E1221) Overtime	552,413	316,000	128,000

<i>Total Personal Emoluments</i>	27,955,391	28,526,000	8,971,000
----------------------------------	-------------------	-------------------	------------------

Operational and Maintenance Expenses

21 (E2303) Utilities	1,144,078	850,000	127,000
22 (E2306) Materials and Supplies	563,393	330,000	51,000
23 (E2309) Repair and Upkeep	336,830	240,000	52,000
24 (E2312) Rent	322,216	440,000	220,000
25 (E2315) International Memberships	328,020	320,000	161,000
26 (E2318) Office Services	137,719	120,000	46,000
27 (E2321) Transport	310,833	300,000	75,000
28 (E2324) Travel	723,770	800,000	311,000
29 (E2327) Information Services	534,498	200,000	67,000
30 (E2330) Contractual Services	1,161,793	700,000	218,000
31 (E2333) Professional Services	154,275	153,000	94,000
32 (E2336) Training	6,440	15,000	5,000
33 (E2339) Hospitality	37,477	20,000	19,000
34 (E2342) Incidental Expenses	17,414	5,000	5,000
[Improvements to Property]	2,080	---	---
[Equipment]	22,606	---	---

<i>Total Operational and Maintenance Expenses</i>	5,803,442	4,493,000	1,451,000
---	------------------	------------------	------------------

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING
 Ministry for the Environment, Climate Change
 and Planning (continued)

Vote 31 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Green Projects Sponsorships Fund	---	---	150,000
5184 Marine Litter Campaign	---	---	100,000
5187 Implementation of Commercial Waste Policy	---	---	250,000
5190 Implementation of INSPIRE Directive	---	---	100,000
5191 Reduction of Single-use Plastic Strategy	---	---	300,000
5234 Intelligent Planning Initiative [Consultancy on Development Plans, Environmental and Planning Policies]	---	5,000	100,000
5426 Solid Waste Management Strategy	29,999,999	30,000,000	35,100,000
5467 Recovery Schemes	19,841	40,000	40,000
5469 Environment Initiatives	64,656	65,000	75,000
5589 Climate Change	33,656	300,000	400,000
5653 Payments to Wasteserv Ltd	246,030	200,000	200,000
5712 Green Economy Strategy and Action Plan	31,742	75,000	75,000
5716 Waste Management Plan	156,024	160,000	160,000
5805 International Climate Finance Contribution	100,000	100,000	100,000
5815 Environment Fund for Voluntary Organisations	8,485	70,000	70,000
5817 Noise Abatement Prevention and Control	0	50,000	50,000
5818 Climate Action Board	12,987	40,000	70,000
5820 Waste Separation - Organic Bag	3,000,000	4,000,000	4,700,000
5891 Climate Action Fund	52,563	250,000	250,000
[Eco Contribution Refunds	18,555	100,000	---
[Agriculture Support Scheme	443,607	400,000	---
[Assistance to Hunting Organisations	40,000	10,000	---
[Experimental and Demonstration Units	249,192	185,000	---
[Agricultural Services	5,970	66,000	---
[Pomology and Oenology	5,943	6,000	---
[Livestock Welfare Scheme [Pig Farm Cessation Scheme]	174,146	10,000	---
[Gene Bank for Seeds and Plants	8,279	10,000	---
[Veterinary Service to Non Government Organisations	41,343	80,000	---
[Marine Litter Recovery Scheme	0	100,000	---
[Adopt a Pet Allowance	0	50,000	---

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING
 Ministry for the Environment, Climate Change
 and Planning (continued)

Vote 31 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
Programmes and Initiatives (continued)			
[Local Councils Animal Fund	88,340	50,000	---
[Guardian for Future Generation Board	34,140	70,000	---
[Office of the Commissioner for Animal Welfare	34,088	50,000	---
[Fisheries Coastal Surveillance	---	200,000	---
[Storm Damages Scheme	---	940,000	---
[Agri Fair Malta	---	650,000	---
[Insurance Guarantee Scheme	0	1,000	---
[Animal Aftercare Clinic	342,557	200,000	---
[Animal Welfare Initiatives	382,454	258,000	---
[Data Transmission and Support Services [Vessel Monitoring System]	149,482	150,000	---
[Plant Disease Control Programme	374,443	70,000	---
[Fisheries Patrol	578,006	400,000	---
[Animal Disease Control Programme	513,560	600,000	---
[Crop Yield Water Study	9,707	10,000	---
[Wild Birds Regulation Unit	183,469	500,000	---
[Sustainable Development National Strategy	69,375	100,000	---
[Animal Cemetery	0	15,000	---
[Nitrates Action Plan	59,948	60,000	---
[Consultancy by CIHEAM	50,000	52,000	---
[Animal Welfare Fund	103,451	85,000	---
[Buskett Research Station	28,046	50,000	---
<i>Total Programmes and Initiatives</i>	37,714,082	40,883,000	42,290,000
Contributions to Government Entities			
6010 Building and Construction Agency	---	[3,000,000]	3,100,000
6798 Environment and Planning Review Tribunal	[296,283]	[320,000]	320,000
6809 Environment and Resources Authority	14,972,386	13,300,000	15,000,000
6836 Property Malta	[300,000]	[300,000]	300,000
6852 Resources Recovery and Recycling Agency	360,000	500,000	600,000
6999 Building Industry Consultative Council	[660,701]	---	600,000
[Agency for the Governance of Agriculture Bioresources	71,663	800,000	---
[Pitkalija Ltd	173,983	150,000	---
<i>Total Contributions to Government Entities</i>	15,578,032	14,750,000	19,920,000
TOTAL MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING	87,050,948	88,652,000	72,632,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ministry for the Environment, Climate Change

and Planning (continued)

Vote 31 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry	02 Parliamentary Secretary's Office for Construction	03 Permanent Secretary's Office	04 Environment, Climate Change and Planning	Estimate 2021
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 (E1203) Holders of Political Office	51,683	49,334	---	---	101,017
12 (E1206) Salaries and Wages	700,317	232,266	3,088,400	2,700,000	6,720,983
13 (E1209) Bonus	8,000	2,800	41,200	17,000	69,000
14 (E1212) Income Supplement	7,000	2,500	36,500	16,000	62,000
15 (E1215) Social Security Contributions	72,000	22,100	293,900	250,000	638,000
16 (E1218) Allowances	290,000	92,200	469,800	400,000	1,252,000
17 (E1221) Overtime	16,000	2,200	69,800	40,000	128,000
	1,145,000	403,400	3,999,600	3,423,000	8,971,000
<i>Operational and Maintenance Expenses</i>					
21 (E2303) Utilities	25,000	10,000	80,000	12,000	127,000
22 (E2306) Materials and Supplies	10,000	3,000	26,000	12,000	51,000
23 (E2309) Repair and Upkeep	10,000	2,000	30,000	10,000	52,000
24 (E2312) Rent	50,000	---	170,000	---	220,000
25 (E2315) International Memberships	---	800	---	160,200	161,000
26 (E2318) Office Services	10,000	6,000	20,000	10,000	46,000
27 (E2321) Transport	20,000	2,000	33,000	20,000	75,000
28 (E2324) Travel	100,000	23,000	88,000	100,000	311,000
29 (E2327) Information Services	15,000	15,000	30,000	7,000	67,000
30 (E2330) Contractual Services	30,000	20,000	100,000	68,000	218,000
31 (E2333) Professional Services	10,000	40,000	34,000	10,000	94,000
32 (E2336) Training	1,000	---	2,000	2,000	5,000
33 (E2339) Hospitality	5,000	10,000	4,000	---	19,000
34 (E2342) Incidental Expenses	---	4,000	1,000	---	5,000
	286,000	135,800	618,000	411,200	1,451,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ministry for the Environment, Climate Change

and Planning (continued)

Vote 31 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Parliamentary Secretary's Office for Construction €	03 Permanent Secretary's Office €	04 Environment, Climate Change and Planning €	Estimate 2021 €
<i>Programmes and Initiatives</i>					
5176 Green Projects Sponsorships Fund	---	---	---	150,000	150,000
5184 Marine Litter Campaign	---	---	---	100,000	100,000
5187 Implementation of Commercial Waste Policy	---	---	---	250,000	250,000
5190 Implementation of INSPIRE Directive	---	---	---	100,000	100,000
5191 Reduction of Single-use Plastic Strategy	---	---	---	300,000	300,000
5234 Intelligent Planning Initiative	---	---	---	100,000	100,000
5426 Solid Waste Management Strategy	---	---	---	35,100,000	35,100,000
5467 Recovery Schemes	---	---	---	40,000	40,000
5469 Environment Initiatives	---	---	---	75,000	75,000
5589 Climate Change	---	---	---	400,000	400,000
5653 Payments to Wasteserv Ltd	---	---	---	200,000	200,000
5712 Green Economy Strategy and Action Plan	---	---	---	75,000	75,000
5716 Waste Management Plan	---	---	---	160,000	160,000
5805 International Climate Finance Contribution	---	---	---	100,000	100,000
5815 Environment Fund for Voluntary Organisation	---	---	---	70,000	70,000
5817 Noise Abatement Prevention and Control	---	---	---	50,000	50,000
5818 Climate Action Board	---	---	---	70,000	70,000
5820 Waste Separation - Organic Bag	---	---	---	4,700,000	4,700,000
5891 Climate Action Fund	---	---	---	250,000	250,000
	---	---	---	42,290,000	42,290,000
<i>Contributions to Government Entities</i>					
6010 Building and Construction Agency	---	3,100,000	---	---	3,100,000
6798 Environment and Planning Review Tribunal	---	---	---	320,000	320,000
6809 Environment and Resources Authority	---	---	---	15,000,000	15,000,000
6836 Property Malta	---	300,000	---	---	300,000
6852 Resources Recovery and Recycling Agency	---	---	---	600,000	600,000
6999 Building Industry Consultative Council	---	600,000	---	---	600,000
	---	4,000,000	---	15,920,000	19,920,000
<i>TOTAL COST CENTRE</i>	1,431,000	4,539,200	4,617,600	62,044,200	72,632,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ambjent Malta

Vote 32 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	4,573,411	4,944,000	4,097,000
<i>Operational and Maintenance Expenses</i>	615,260	651,000	587,000
<i>Programmes and Initiatives</i>	17,345,793	12,483,000	1,915,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE	22,534,464	18,078,000	6,599,000
-------------------	-------------------	-------------------	------------------

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---
12 (E1206) <u>Salaries and Wages</u>	3,527,216	3,905,000	3,343,000
13 (E1209) <u>Bonus</u>	53,668	50,000	45,000
14 (E1212) <u>Income Supplement</u>	47,820	48,000	40,000
15 (E1215) <u>Social Security Contributions</u>	340,710	371,000	304,000
16 (E1218) <u>Allowances</u>	520,297	550,000	325,000
17 (E1221) <u>Overtime</u>	83,699	20,000	40,000
Total Personal Emoluments	4,573,411	4,944,000	4,097,000

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	137,885	150,000	100,000
22 (E2306) <u>Materials and Supplies</u>	46,140	45,000	45,000
23 (E2309) <u>Repair and Upkeep</u>	17,783	33,000	33,000
24 (E2312) <u>Rent</u>	112,234	110,000	150,000
25 (E2315) <u>International Memberships</u>	---	---	---
26 (E2318) <u>Office Services</u>	11,272	15,000	15,000
27 (E2321) <u>Transport</u>	67,830	60,000	60,000
28 (E2324) <u>Travel</u>	4,128	25,000	16,000
29 (E2327) <u>Information Services</u>	11,385	40,000	40,000
30 (E2330) <u>Contractual Services</u>	154,606	75,000	60,000
31 (E2333) <u>Professional Services</u>	27,268	90,000	60,000
32 (E2336) <u>Training</u>	3,719	6,000	6,000
33 (E2339) <u>Hospitality</u>	758	1,000	1,000
34 (E2342) <u>Incidental Expenses</u>	22	1,000	1,000
<u>Improvements to Property</u>	7,764	---	---
<u>Equipment</u>	12,465	---	---
Total Operational and Maintenance Expenses	615,260	651,000	587,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ambjent Malta (continued)

Vote 32 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives</i>			
5013 Afforestation of Government Land	299,008	300,000	300,000
5237 Environmental Education Centre	---	3,000	5,000
5268 Newly-Born-Child Tree Planting Initiative	58,233	50,000	60,000
5283 Management of Protected Areas	115,955	150,000	200,000
5294 Implementation of N2K Management Plans	---	200,000	250,000
5295 Afforestation of Private Land	---	200,000	100,000
5718 Greening Urban Areas	1,095,206	1,100,000	700,000
5892 Grant to Birdlife Malta in respect of Salini Salt Pans	150,000	150,000	150,000
5893 UNESCO Geoparks	57,843	150,000	150,000
[Landscaping - Malta	15,393,301	10,000,000	---
[Management of Family Park	176,247	180,000	---
<i>Total Programmes and Initiatives</i>	17,345,793	12,483,000	1,915,000
TOTAL AMBJENT MALTA	22,534,464	18,078,000	6,599,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING
 Ministry for the Environment, Climate Change
 and Planning

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
31 Ministry for the Environment, Climate Change and Planning			
<i>Ministry</i>			
7500 ICT - Hardware	---	63,000	32,000
7501 ICT - Software	---	734,000	10,000
7502 ICT - Support	---	715,000	62,000
7600 Property, Plant and Equipment	---	300,000	450,000
7810 Life+ Programme - <i>EU Funds</i>	70,423	440,000	318,000
7910 Life+ Programme - <i>Malta Funds</i>	66,000	401,000	283,000
7826 European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds</i>	1,043,370	3,100,000	128,000
7926 European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds</i>	450,941	1,450,000	74,000
	Estimate		
	2021		
	€		
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Ministry</i>	969,000		
(ii) <i>Planning Authority</i>	455,000		
	56,515	250,000	1,424,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(ii) <i>Ministry</i>	266,000		
(ii) <i>Planning Authority</i>	97,000		
	14,129	65,000	363,000
7837 European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	9,357	1,306,000	92,000
7937 European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	1,585	287,000	17,000
7838 Direct Management Funds - <i>EU Funds</i>	95,386	240,000	15,000
7938 Direct Management Funds - <i>Malta Funds</i>	83,492	250,000	5,000
7840 Cohesion Fund 2014-2020 - <i>EU Funds</i>	1,855,076	5,271,000	6,069,000
7940 Cohesion Fund 2014-2020 - <i>Malta Funds</i>	354,443	2,225,000	3,686,000
[Xrobb l-Għaġin Megalithic Temple Rescue Excavations	---	400,000	---
[European Agricultural Fund for Rural Development			---
2014-2020 - <i>EU Funds</i>	15,810,095	17,215,000	---
[European Agricultural Fund for Rural Development			---
2014-2020 - <i>Malta Funds</i>	7,082,467	7,200,000	---
[European Agricultural Guarantee Fund 2014-2020 - <i>EU Funds</i>	5,703,925	5,740,000	---
[European Agricultural Guarantee Fund 2014-2020 - <i>Malta Funds</i>	445,549	980,000	---
[ICT	1,023,168	---	---
[Buildings and Equipment	205,847	---	---
[Replacement of Fleet of Vehicles and Plant Machinery	93,642	---	---
	34,465,410	48,632,000	13,028,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ministry for the Environment, Climate Change

and Planning (continued)

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

**31 Ministry for the Environment, Climate Change
and Planning (continued)**

Waste Management				
7164	WasteServ Malta Ltd	14,944,761	15,000,000	16,000,000
7490	Waste to Energy Facility	---	500,000	15,000,000
		14,944,761	15,500,000	31,000,000
Environment Resources Authority				
7601	Property, Plant and Equipment	---	500,000	700,000
	[Buildings and Equipment	299,957	---	---
		299,957	500,000	700,000
[Rural Development				
	[Ta' Qali Pitkali Centre	299,673	300,000	---
	[Upgrading of Research Centre	329,720	300,000	---
	[Development of Land and Water Resources	19,704	20,000	---
	[Cattle Sheds	2,481,116	10,000	---
	[Property, Plant and Equipment	---	20,000	---
		3,130,213	650,000	---

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ministry for the Environment, Climate Change
and Planning (continued)

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
31 Ministry for the Environment, Climate Change and Planning (continued)			
<i>[Public Abattoir]</i>			
[Property, Plant and Equipment]	---	1,200,000	---
[Modernisation and Equipment - Refurbishment Works at the Marsa Plant]	1,531,694	---	---
	1,531,694	1,200,000	---
<i>[Veterinary and Phytosanitary Regulation Division]</i>			
[Plant Biotechnology Centre]	49,990	100,000	---
[Border Inspection Posts]	79,849	80,000	---
[Property, Plant and Equipment]	---	150,000	---
[Modernisation and Equipment]	149,795	---	---
	279,634	330,000	---
<i>[Fisheries and Aquaculture]</i>			
[Upgrading of Fort San Lucjan Aquaculture]	199,120	200,000	---
[Development of Control Hub]	88,861	400,000	---
[Fishing Vessels Refurbishment Scheme]	57,952	100,000	---
[Upgrading of Facilities and Equipment]	142,840	50,000	---
[Upgrading of Hard Standing Facility]	383,226	500,000	---
[Upgrading of Fish Market]	193,532	100,000	---
	1,065,531	1,350,000	---
Total Ministry for the Environment, Climate Change and Planning	55,717,200	68,162,000	44,728,000

MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING

Ministry for the Environment, Climate Change
and Planning (continued)

Vote XVII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
32 Ambjent Malta			
7027 Conservation of Rural Areas	400,000	300,000	300,000
7470 National Botanic Gardens	---	---	500,000
7471 Marine Protected Areas	---	---	400,000
7491 Upgrading of Parks and Public Gardens /Environmental Projects	---	---	1,000,000
7602 Property, Plant and Equipment	---	100,000	400,000
[Valley Management	45,477	150,000	---
[Environment Landscaping Projects	389,581	400,000	---
[Upgrade of Parks and Public Gardens	---	1,850,000	---
[Salina Park Public Convenience	7,394	---	---
[Block A Ghammieri	24,102	---	---
[Construction and Upgrading Works at National Parks	612,852	---	---
[Park Nazzjonali tal-Inwadar	73,620	---	---
[Upgrade of Argotti Gardens	11,543	---	---
[Ġnien l-Gharusa tal-Mosta	398,692	---	---
[Ġnien Dom Mintoff	0	---	---
[Ta' Qali Picnic Area	0	---	---
[Zabbar Regional Park	169,657	---	---
Total Ambjent Malta	2,132,918	2,800,000	2,600,000
TOTAL MINISTRY FOR THE ENVIRONMENT, CLIMATE CHANGE AND PLANNING	57,850,118	70,962,000	47,328,000

