

## Financial Year 2021

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2021</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		€	€	€
<b><i>Office of the President</i></b>				
1	Office of the President	4,714,000	95,512	<b>4,618,488</b>
I	Office of the President - Capital	554,000	---	<b>554,000</b>
		5,268,000	95,512	<b>5,172,488</b>
<b><i>House of Representatives</i></b>				
2	House of Representatives	10,472,000	10,472,000	---
II	House of Representatives - Capital	2,176,000	2,176,000	---
		12,648,000	12,648,000	---
<b><i>Office of the Ombudsman</i></b>				
3	Office of the Ombudsman	1,427,000	1,427,000	---
		1,427,000	1,427,000	---
<b><i>National Audit Office</i></b>				
4	National Audit Office	3,850,000	3,850,000	---
		3,850,000	3,850,000	---
<b><i>Commissioner for Standards in Public Life</i></b>				
5	Commissioner for Standards in Public Life	478,000	478,000	---
		478,000	478,000	---
<b><i>Office of the Prime Minister</i></b>				
6	Office of the Prime Minister	59,355,000	583,000	<b>58,772,000</b>
7	Information	1,438,000	---	<b>1,438,000</b>
8	Government Printing Press	1,730,000	---	<b>1,730,000</b>
9	Electoral Office	2,666,000	330,000	<b>2,336,000</b>
10	Public Service Commission	770,000	94,000	<b>676,000</b>
11	Industrial and Employment Relations	1,948,000	---	<b>1,948,000</b>
III	Office of the Prime Minister - Capital	53,326,000	---	<b>53,326,000</b>
		121,233,000	1,007,000	<b>120,226,000</b>
<b><i>Ministry for Health</i></b>				
12	Ministry for Health	758,174,000	---	<b>758,174,000</b>
IV	Ministry for Health - Capital	66,053,000	---	<b>66,053,000</b>
		824,227,000	---	<b>824,227,000</b>

## Financial Year 2021 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2021</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Foreign and European Affairs</i></b>			
13 Ministry for Foreign and European Affairs	45,048,000	---	<b>45,048,000</b>
V Ministry for Foreign and European Affairs - Capital	2,905,000	---	<b>2,905,000</b>
	47,953,000	---	<b>47,953,000</b>
<b><i>Ministry for the Senior Citizens and Active Ageing</i></b>			
14 Ministry for the Senior Citizens and Active Ageing	202,911,000	---	<b>202,911,000</b>
VI Ministry for the Senior Citizens and Active Ageing - Capital	9,483,000	---	<b>9,483,000</b>
	212,394,000	---	<b>212,394,000</b>
<b><i>Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy</i></b>			
15 Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy	16,195,000	---	<b>16,195,000</b>
VII Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy - Capital	1,590,000	---	<b>1,590,000</b>
	17,785,000	---	<b>17,785,000</b>
<b><i>Ministry for the National Heritage, the Arts and Local Government</i></b>			
16 Ministry for the National Heritage, the Arts and Local Government	49,115,000	---	<b>49,115,000</b>
17 Local Government	54,916,000	---	<b>54,916,000</b>
VIII Ministry for the National Heritage, the Arts and Local Government - Capital	29,354,000	---	<b>29,354,000</b>
	133,385,000	---	<b>133,385,000</b>
<b><i>Ministry for Transport, Infrastructure and Capital Projects</i></b>			
18 Ministry for Transport, Infrastructure and Capital Projects	102,069,000	---	<b>102,069,000</b>
IX Ministry for Transport, Infrastructure and Capital Projects - Capital	163,245,000	---	<b>163,245,000</b>
	265,314,000	---	<b>265,314,000</b>

## Financial Year 2021 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2021</i>			
	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Social Justice and Solidarity, the Family and Children's Rights</i></b>			
19 Ministry for Social Justice and Solidarity, the Family and Children's Rights	66,897,000	---	<b>66,897,000</b>
20 Social Policy	371,082,000	---	<b>371,082,000</b>
21 Social Security Benefits	1,118,069,000	1,118,069,000	---
22 Pensions	103,490,000	100,815,000	<b>2,675,000</b>
X Ministry for Social Justice and Solidarity, the Family and Children's Rights - Capital	4,199,000	---	<b>4,199,000</b>
	1,663,737,000	1,218,884,000	<b>444,853,000</b>
<b><i>Ministry for Justice, Equality and Governance</i></b>			
23 Ministry for Justice, Equality and Governance	40,051,000	4,832,458	<b>35,218,542</b>
XI Ministry for Justice, Equality and Governance - Capital	4,263,000	---	<b>4,263,000</b>
	44,314,000	4,832,458	<b>39,481,542</b>
<b><i>Ministry for Agriculture, Fisheries, Food and Animal Rights</i></b>			
24 Ministry for Agriculture, Fisheries, Food and Animal Rights	32,189,000	---	<b>32,189,000</b>
XII Ministry for Agriculture, Fisheries, Food and Animal Rights - Capital	41,238,000	---	<b>41,238,000</b>
	73,427,000	---	<b>73,427,000</b>
<b><i>Ministry for Social Accommodation</i></b>			
25 Ministry for Social Accommodation	28,888,000	---	<b>28,888,000</b>
XIII Ministry for Social Accommodation - Capital	3,941,000	---	<b>3,941,000</b>
	32,829,000	---	<b>32,829,000</b>
<b><i>Ministry for Education</i></b>			
26 Ministry for Education	311,862,000	---	<b>311,862,000</b>
27 Education	330,966,000	---	<b>330,966,000</b>
XIV Ministry for Education - Capital	88,207,000	---	<b>88,207,000</b>
	731,035,000	---	<b>731,035,000</b>
<b><i>Ministry for the Economy and Industry</i></b>			
28 Ministry for the Economy and Industry	88,040,000	200,000	<b>87,840,000</b>
29 Commerce	1,634,000	---	<b>1,634,000</b>
XV Ministry for the Economy and Industry - Capital	39,633,000	---	<b>39,633,000</b>
	129,307,000	200,000	<b>129,107,000</b>

## Financial Year 2021 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2021</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Inclusion and Social Wellbeing</i></b>			
30 Ministry for Inclusion and Social Wellbeing	47,990,000	---	<b>47,990,000</b>
XVI Ministry for Inclusion and Social Wellbeing - Capital	27,624,000	---	<b>27,624,000</b>
	75,614,000	---	<b>75,614,000</b>
<b><i>Ministry for the Environment, Climate Change and Planning</i></b>			
31 Ministry for the Environment, Climate Change and Planning	72,632,000	---	<b>72,632,000</b>
32 Ambjent Malta	6,599,000	---	<b>6,599,000</b>
XVII Ministry for the Environment, Climate Change and Planning - Capital	47,328,000	---	<b>47,328,000</b>
	126,559,000	---	<b>126,559,000</b>
<b><i>Ministry for Gozo</i></b>			
33 Ministry for Gozo	51,734,000	---	<b>51,734,000</b>
XVIII Ministry for Gozo - Capital	22,007,000	---	<b>22,007,000</b>
	73,741,000	---	<b>73,741,000</b>
<b><i>Ministry for Home Affairs, National Security and Law Enforcement</i></b>			
34 Ministry for Home Affairs, National Security and Law Enforcement	57,577,000	---	<b>57,577,000</b>
35 Armed Forces of Malta	58,299,000	---	<b>58,299,000</b>
36 Police	82,780,000	---	<b>82,780,000</b>
37 Probation and Parole	1,456,000	---	<b>1,456,000</b>
38 Civil Protection	9,906,000	---	<b>9,906,000</b>
XIX Ministry for Home Affairs, National Security and Law Enforcement - Capital	62,602,000	---	<b>62,602,000</b>
	272,620,000	---	<b>272,620,000</b>
<b><i>Ministry for Tourism and Consumer Protection</i></b>			
39 Ministry for Tourism and Consumer Protection	149,989,000	---	<b>149,989,000</b>
XX Ministry for Tourism and Consumer Protection - Capital	20,436,000	---	<b>20,436,000</b>
	170,425,000	---	<b>170,425,000</b>
<b><i>Ministry for Energy, Enterprise and Sustainable Development</i></b>			
40 Ministry for Energy, Enterprise and Sustainable Development	249,374,000	---	<b>249,374,000</b>
XXI Ministry for Energy, Enterprise and Sustainable Development - Capital	76,712,000	---	<b>76,712,000</b>
	326,086,000	---	<b>326,086,000</b>

## Financial Year 2021 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2021</i>	Estimate	Amount	
		Appropriated	Total
		in terms of the	to be
		Constitution and	Appropriated
		other Legislation	
	€	€	€

**Ministry for Finance and Employment**

41 Ministry for Finance and Employment	304,598,000	---	<b>304,598,000</b>
42 Economic Policy	1,807,000	---	<b>1,807,000</b>
43 Treasury	35,654,000	---	<b>35,654,000</b>
44 Public Debt Servicing	706,877,000	706,877,000	---
45 Commissioner for Revenue	20,813,000	3,000,000	<b>17,813,000</b>
46 Customs	12,716,000	---	<b>12,716,000</b>
47 Contracts	2,031,000	---	<b>2,031,000</b>
XXII Ministry for Finance and Employment - Capital	36,479,000	---	<b>36,479,000</b>
	1,120,975,000	709,877,000	<b>411,098,000</b>

**TOTAL EXPENDITURE**

6,486,631,000	1,953,298,970	<b>4,533,332,030</b>
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## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2020		Estimate 2021 €
	Expenditure	Approved	Revised	
	2019 €	€	€	
1 Office of the President	4,776,614	4,580,000	4,530,000	<b>4,714,000</b>
2 House of Representatives	9,233,973	10,443,000	10,443,000	<b>10,472,000</b>
3 Office of the Ombudsman	1,299,950	1,340,000	1,340,000	<b>1,427,000</b>
4 National Audit Office	3,500,000	3,800,000	3,800,000	<b>3,850,000</b>
5 Commissioner for Standards in Public Life	368,332	640,000	640,000	<b>478,000</b>
6 Office of the Prime Minister	70,976,376	66,786,000	84,644,000	<b>59,355,000</b>
7 Information	1,187,011	1,411,000	1,411,000	<b>1,438,000</b>
8 Government Printing Press	1,576,243	1,666,000	1,666,000	<b>1,730,000</b>
9 Electoral Office	8,949,792	2,783,000	2,742,000	<b>2,666,000</b>
10 Public Service Commission	684,360	742,000	742,000	<b>770,000</b>
11 Industrial and Employment Relations	1,543,498	1,705,000	1,832,000	<b>1,948,000</b>
12 Ministry for Health	658,417,743	702,024,000	806,926,000	<b>758,174,000</b>
13 Ministry for Foreign and European Affairs	33,216,703	34,737,000	76,710,000	<b>45,048,000</b>
14 Ministry for the Senior Citizens and Active Ageing	145,412,601	166,003,000	175,764,000	<b>202,911,000</b>
15 Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy	---	---	---	<b>16,195,000</b>
16 Ministry for the National Heritage, the Arts and Local Government	---	---	---	<b>49,115,000</b>
17 Local Government	49,498,240	52,829,000	47,129,000	<b>54,916,000</b>
18 Ministry for Transport, Infrastructure and Capital Projects	104,147,817	101,671,000	119,654,000	<b>102,069,000</b>
19 Ministry for Social Justice and Solidarity, the Family and Children's Rights	92,429,969	108,813,000	116,770,000	<b>66,897,000</b>
20 Social Policy	363,533,404	391,816,000	346,911,000	<b>371,082,000</b>
21 Social Security Benefits	997,939,837	1,061,995,000	1,075,780,000	<b>1,118,069,000</b>
22 Pensions	101,468,473	100,664,000	102,625,000	<b>103,490,000</b>
23 Ministry for Justice, Equality and Governance	---	---	---	<b>40,051,000</b>
24 Ministry for Agriculture, Fisheries and Animal Rights	---	---	---	<b>32,189,000</b>
25 Ministry for Social Accommodation	---	---	---	<b>28,888,000</b>
26 Ministry for Education [and Employment]	325,170,740	347,308,000	357,123,000	<b>311,862,000</b>
27 Education	295,200,432	301,026,000	318,702,000	<b>330,966,000</b>
28 Ministry for the Economy and Industry [Investment and Small Businesses]	21,459,833	22,628,000	86,524,000	<b>88,040,000</b>
29 Commerce	1,513,086	1,664,000	1,664,000	<b>1,634,000</b>
30 Ministry for Inclusion and Social Wellbeing	---	---	---	<b>47,990,000</b>
31 Ministry for the Environment, Climate Change and Planning	87,050,948	88,652,000	94,657,000	<b>72,632,000</b>
32 Ambjent Malta	22,534,464	18,078,000	18,628,000	<b>6,599,000</b>
33 Ministry for Gozo	42,586,403	48,271,000	47,372,000	<b>51,734,000</b>

## Abstract of Recurrent Expenditure (continued)

Abstract of Recurrent Expenditure (continued)				
Expenditure by Vote	Actual	Estimate 2020		Estimate 2021
	Expenditure	Approved	Revised	
	2019			
	€	€	€	€
34 Ministry for Home Affairs, National Security and Law Enforcement	27,982,683	39,300,000	50,758,000	57,577,000
35 Armed Forces of Malta	53,572,366	57,222,000	55,907,000	58,299,000
36 Police	78,528,029	78,356,000	83,975,000	82,780,000
37 Probation and Parole	1,349,308	1,416,000	1,379,000	1,456,000
38 Civil Protection	7,568,597	9,282,000	9,376,000	9,906,000
39 Ministry for Tourism and Consumer Protection	126,785,384	123,213,000	124,465,000	149,989,000
40 Ministry for Energy, Enterprise and Sustainable Development	91,718,901	97,077,000	112,664,000	249,374,000
41 Ministry for Finance and Employment	189,011,206	185,557,000	187,365,000	304,598,000
42 Economic Policy	1,630,149	1,750,000	1,750,000	1,807,000
43 Treasury	21,174,226	39,537,000	32,237,000	35,654,000
45 Commissioner for Revenue	20,133,991	20,050,000	21,081,000	20,813,000
46 Customs	12,414,214	12,453,000	12,095,000	12,716,000
47 Contracts	1,703,100	1,866,000	1,866,000	2,031,000
[Ministry for Justice, Culture and Local Government	73,787,760	98,593,000	106,865,000	---
[Ministry for European Affairs and Equality	22,461,001	23,596,000	23,051,000	---
[Judicial	23,712,011	---	---	---
[Correctional Services	16,992,598	---	---	---
Total Recurrent Expenditure	4,216,202,369	4,433,343,000	4,731,563,000	4,976,399,000 *
44 Public Debt Servicing	682,006,501	697,855,000	696,607,000	706,877,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	4,898,208,870	5,131,198,000	5,428,170,000	5,683,276,000

NOTE

\* Includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i><b>Expenditure by Vote 2021</b></i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	<b>Total</b>
	€	€	€	€	€
1 Office of the President	2,393,000	1,984,000	337,000	---	<b>4,714,000</b>
2 House of Representatives	2,961,000	7,116,000	395,000	---	<b>10,472,000</b>
3 Office of the Ombudsman	---	---	---	1,427,000	<b>1,427,000</b>
4 National Audit Office	---	---	---	3,850,000	<b>3,850,000</b>
5 Commissioner for Standards in Public Life	---	---	---	478,000	<b>478,000</b>
6 Office of the Prime Minister	18,509,000	9,762,000	10,376,000	20,708,000	<b>59,355,000</b>
7 Information	1,126,000	312,000	---	---	<b>1,438,000</b>
8 Government Printing Press	1,384,000	346,000	---	---	<b>1,730,000</b>
9 Electoral Office	1,087,000	349,000	900,000	330,000	<b>2,666,000</b>
10 Public Service Commission	620,000	150,000	---	---	<b>770,000</b>
11 Industrial and Employment Relations	1,241,000	516,000	1,000	190,000	<b>1,948,000</b>
12 Ministry for Health	331,474,000	77,572,000	272,875,000	76,253,000	<b>758,174,000</b>
13 Ministry for Foreign and European Affairs	28,782,000	10,894,000	5,372,000	---	<b>45,048,000</b>
14 Ministry for the Senior Citizens and Active Ageing	59,694,000	49,488,000	91,289,000	2,440,000	<b>202,911,000</b>
15 Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy	2,229,000	812,000	10,554,000	2,600,000	<b>16,195,000</b>
16 Ministry for the National Heritage, the Arts and Local Government	7,202,000	1,243,000	13,630,000	27,040,000	<b>49,115,000</b>
17 Local Government	1,768,000	572,000	52,576,000	---	<b>54,916,000</b>
18 Ministry for Transport, Infrastructure and Capital Projects	21,226,000	3,966,000	65,967,000	10,910,000	<b>102,069,000</b>
19 Ministry for the Social Justice and Solidarity, the Family and Children's Rights	6,594,000	2,463,000	33,350,000	24,490,000	<b>66,897,000</b>
20 Social Policy	6,530,000	2,272,000	362,280,000	---	<b>371,082,000</b>
21 Social Security Benefits	---	---	1,118,069,000	---	<b>1,118,069,000</b>
22 Pensions	---	---	103,490,000	---	<b>103,490,000</b>
23 Ministry for Justice, Equality and Governance	6,519,000	2,146,000	7,151,000	24,235,000	<b>40,051,000</b>
24 Ministry for Agriculture, Fisheries, Food and Animal Rights	22,345,000	3,352,000	5,172,000	1,320,000	<b>32,189,000</b>
25 Ministry for Social Accommodation	1,219,000	419,000	18,750,000	8,500,000	<b>28,888,000</b>
26 Ministry for Education	3,786,000	2,314,000	166,328,000	139,434,000	<b>311,862,000</b>
27 Education	277,269,000	17,937,000	35,760,000	---	<b>330,966,000</b>
28 Ministry for the Economy and Industry	3,270,000	1,601,000	67,344,000	15,825,000	<b>88,040,000</b>
29 Commerce	1,300,000	194,000	140,000	---	<b>1,634,000</b>
30 Ministry for Inclusion and Social Wellbeing	1,399,000	452,000	18,919,000	27,220,000	<b>47,990,000</b>
31 Ministry for the Environment, Climate Change and Planning	8,971,000	1,451,000	42,290,000	19,920,000	<b>72,632,000</b>
32 Ambjent Malta	4,097,000	587,000	1,915,000	---	<b>6,599,000</b>
33 Ministry for Gozo	26,648,000	9,611,000	14,250,000	1,225,000	<b>51,734,000</b>



## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<b><i>Expenditure by Vote 2021</i></b>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	<b>Total</b>
	€	€	€	€	€
34 Ministry for Home Affairs, National Security and Law Enforcement	5,688,000	1,812,000	11,392,000	38,685,000	<b>57,577,000</b>
35 Armed Forces of Malta	47,858,000	9,913,000	528,000	---	<b>58,299,000</b>
36 Police	76,543,000	6,237,000	---	---	<b>82,780,000</b>
37 Probation and Parole	1,242,000	214,000	---	---	<b>1,456,000</b>
38 Civil Protection	8,529,000	1,292,000	85,000	---	<b>9,906,000</b>
39 Ministry for Tourism and Consumer Protection	14,960,000	5,109,000	19,000,000	110,920,000	<b>149,989,000</b>
40 Ministry for Energy, Enterprise and Sustainable Development	5,461,000	1,388,000	200,215,000	42,310,000	<b>249,374,000</b>
41 Ministry for Finance and Employment	4,721,000	2,240,000	257,058,000	40,579,000	<b>304,598,000</b>
42 Economic Policy	1,365,000	381,000	61,000	---	<b>1,807,000</b>
43 Treasury	2,143,000	598,000	32,913,000	---	<b>35,654,000</b>
45 Commissioner for Revenue	9,812,000	5,001,000	6,000,000	---	<b>20,813,000</b>
46 Customs	11,300,000	1,416,000	---	---	<b>12,716,000</b>
47 Contracts	1,657,000	274,000	100,000	---	<b>2,031,000</b>
<b><i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i></b>	<b>1,042,922,000</b>	<b>245,756,000</b>	<b>3,046,832,000</b>	<b>640,889,000</b>	<b>4,976,399,000 *</b>

### NOTE

\* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Standard Item

Expenditure by Standard Item	Actual	Estimate 2020		Estimate 2021 €'000
	Expenditure	Approved	Revised	
	2019 €'000	€'000	€'000	
<b>Personal Emoluments</b>				
11 Holders of Political Office	2,461	2,462	2,731	2,674
12 Salaries and Wages	655,809	670,041	666,966	709,688
13 Bonus	8,165	8,377	8,375	8,424
14 Income Supplement	7,211	7,226	7,192	7,288
15 Social Security Contributions	61,340	64,469	64,037	67,367
16 Allowances	195,551	201,712	206,019	220,160
17 Overtime	31,776	22,944	30,119	27,321
Total Personal Emoluments	962,313	977,231	985,439	1,042,922
<b>Operational and Maintenance Expenses</b>				
21 Utilities	23,129	23,145	22,960	23,286
22 Materials and Supplies	17,844	16,128	21,402	18,852
23 Repair and Upkeep	4,959	5,551	5,624	5,173
24 Rent	16,424	17,797	19,895	20,570
25 International Memberships	4,704	3,958	4,052	4,317
26 Office Services	4,785	4,320	4,887	4,561
27 Transport	9,439	8,917	9,111	9,207
28 Travel	8,697	8,554	8,091	8,552
29 Information Services	4,206	2,906	3,136	3,211
30 Contractual Services	110,204	108,759	180,327	127,859
31 Professional Services	18,113	12,557	14,631	15,626
32 Training	2,171	2,533	2,575	2,648
33 Hospitality	2,297	1,594	1,732	1,644
34 Incidental Expenses	433	218	284	250
40 Improvements to Property	270	---	---	---
41 Equipment	702	---	---	---
Total Operational and Maintenance Expenses	228,375	216,937	298,707	245,756
Programmes and Initiatives	2,493,388	2,648,849	2,825,929	3,042,332
Contributions to Government Entities	532,126	576,326	616,988	640,889
Total Recurrent Expenditure	4,216,202	4,419,343	4,727,063	4,971,899
Total Interest Payments	192,283	183,472	181,474	189,825
Total Recurrent Expenditure and Interest Payments	4,408,486	4,602,815	4,908,537	5,161,724
Total Sinking Fund Contributions	50,050	50,050	50,050	50,050
Direct Loan Repayment	437,227	461,583	461,583	462,502
Early Repayments of MGRSB	2,446	2,750	3,500	4,500
EFSF/ESM Credit Line Facility	0	14,000	4,500	4,500
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	4,898,209	5,131,198	5,428,170	5,683,276

## Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2020 €'000	2021 €'000	2022 €'000	2023 €'000
Office of the President	4,554	4,714	4,812	4,814
House of Representatives	10,443	10,472	10,529	10,715
Office of the Ombudsman	1,340	1,427	1,430	1,449
National Audit Office	3,800	3,850	3,900	4,250
Commissioner for Standards in Public Life	640	478	700	800
Office of the Prime Minister	53,531	67,907	74,028	70,718
Ministry for Health	808,316	758,174	795,264	833,243
Ministry for Foreign and European Affairs	89,324	45,048	53,017	55,297
Ministry for the Senior Citizens and Active Ageing	[175,764]	202,911	209,729	216,953
Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy	---	16,195	16,621	17,321
Ministry for the National Heritage, the Arts and Local Government	98,332	104,031	106,117	108,288
Ministry for Transport, Infrastructure and Capital Projects	123,682	102,069	105,284	107,993
Ministry for Social Justice and Solidarity, the Family and Children's Rights	1,796,626	1,659,538	1,727,639	1,800,693
Ministry for Justice, Equality and Governance	41,530	40,051	41,324	43,124
Ministry for Agriculture, Fisheries, Food and Animal Rights	30,694	32,189	32,108	33,073
Ministry for Social Accommodation	21,224	28,888	29,001	29,121
Ministry for Education [and Employment]	671,520	642,828	647,966	673,460
Ministry for the Economy and Industry [Investment and Small Businesses]	89,438	89,674	37,005	36,280
Ministry for Inclusion and Social Wellbeing		47,990	50,870	53,470
Ministry for the Environment, Climate Change and Planning	71,501	79,231	81,424	84,927
Ministry for Gozo	47,882	51,734	56,300	58,827
Ministry for Home Affairs, National Security and Law Enforcement	203,917	210,018	217,209	225,365
Ministry for Tourism and Consumer Protection	149,098	149,989	162,577	170,393
Ministry for Energy, Enterprise and Sustainable Development	112,910	249,374	135,268	136,912
Ministry for Finance and Employment	301,261	377,619	367,617	356,113
<i>Total Recurrent Expenditure</i>	4,731,563	4,976,399	4,967,739	5,133,599 *
Public Debt Servicing	696,607	706,877	702,843	684,978
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	5,428,170	5,683,276	5,670,582	5,818,577

### NOTE

\* Includes EFSF/ESM Credit Line Facility.