

## Ministry for the Economy and Industry

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>127,282</b>	3,270	1,601	67,344	15,825	<b>88,040</b>	<b>39,583</b>
Commerce	<b>750</b>	1,300	194	140	---	<b>1,634</b>	<b>50</b>
<b>TOTAL</b>	<b>128,032</b>	<b>4,570</b>	<b>1,795</b>	<b>67,484</b>	<b>15,825</b>	<b>89,674</b>	<b>39,633</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<b>28 Ministry for the Economy and Industry</b>			
<i>(II118) Fees of Office</i>			
0339 (1570) Television licence fees (a)	[0]	[10,000]	<b>10,000</b>
0359 (1645) Administrative Fees (b)	[14,000]	[700,000]	<b>100,000</b>
<i>(II133) Dividends on Investments / Receipts</i>			
0634 (2130) Malta Business Registry [Registry of Companies Agency (a)]	[0]	[9,000,000]	<b>9,000,000</b>
<i>(II142) Grants</i>			
0767 (2201) EU - Direct Management Funds	0	15,000	<b>15,000</b>
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	379	2,000	<b>2,000</b>
<i>Malta Gaming Authority (a)</i>			
<i>(II109) Licences, Taxes and Fines</i>			
0217 (1250) Gaming Taxes	[70,427,133]	[73,000,000]	<b>73,000,000</b>
<i>Malta Communications Authority (a)</i>			
<i>(II118) Fees of Office</i>			
0340 (1580) Fees for rights of use	[7,272,680]	[6,500,000]	<b>7,000,000</b>
<i>(II122) Sales - Services</i>			
0472 (1860) Administrative services rendered to electronic communication sector	[75,403]	[70,000]	<b>235,000</b>
	379	17,000	<b>89,362,000</b>

NOTES

(a) In 2019 and 2020 shown under Revenue Votes 05 and Vote 06 Office of the Prime Minister respectively.

(b) In 2019 and 2020 shown under Revenue Votes 38 and Vote 35 Ministry for Transport, Infrastructure and Capital Projects respectively.

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2019 €	Approved Estimate 2020 €	Estimate 2021 €
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28 Ministry for the Economy and Industry (continued)

*Lands Authority (b)*

*(II123) Sales - Others*

0902 (1910) Sale of Government lands, etc.	[4,330,684]	[4,000,000]	<b>4,000,000</b>
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*(II130) Rents*

0611 (2010) Rent of rural tenements	[214,159]	[305,000]	<b>320,000</b>
0612 (2020) Temporary and Perpetual leases	[2,930,059]	[700,000]	<b>750,000</b>
0613 (2030) Rent of residential tenements	[2,187,008]	[1,100,000]	<b>1,150,000</b>
0614 (2040) Rent of non-residential tenements	[1,978,286]	[1,800,000]	<b>1,850,000</b>
0615 (2050) Rent of commercial tenements	[20,620,521]	[24,000,000]	<b>19,000,000</b>
0616 (2060) Rent of property occupied by Government Departments	[4,486,088]	[6,250,000]	<b>7,000,000</b>
0617 (2070) Payments for encroachment on Government property	[1,230,043]	[1,200,000]	<b>1,250,000</b>
0619 (2080) Rent from ex-Church property	[1,915,439]	[2,200,000]	<b>2,300,000</b>

*(II145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts - (I6355)	[895,510]	---	<b>300,000</b>
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*[Fees of Office*

[Fees on contracts/Notarial fees	[74,886]	---	---
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[40,862,683]	[41,555,000]	<b>37,920,000</b>
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*Total Ministry for the Economy and Industry*

379	17,000	<b>127,282,000</b>
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MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<b>29 Commerce</b>				
<i>Commerce</i>				
<i>(I1109) Licences, Taxes and Fines</i>				
0202 (1200)	Trading licences	59,895	50,000	<b>50,000</b>
	[Miscellaneous licences]	0	8,000	---
<i>(I1145) Miscellaneous Receipts</i>				
0999 (2350)	Miscellaneous receipts	---	---	<b>20,000</b>
<i>Industrial Property</i>				
<i>(I1118) Fees of Office</i>				
0329 (1550)	Patent and trade mark fees	608,316	650,000	<b>680,000</b>
<i>[Small Business and Crafts</i>				
<i>[Miscellaneous Receipts</i>				
	[Miscellaneous receipts]	704	66,000	---
<b>Total Commerce</b>		<b>668,915</b>	<b>774,000</b>	<b>750,000</b>
<b>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY</b>		<b>669,294</b>	<b>791,000</b>	<b>128,032,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses]

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
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**SUMMARY**

<i>Personal Emoluments</i>	2,217,223	2,362,000	<b>3,270,000</b>
<i>Operational and Maintenance Expenses</i>	1,097,555	873,000	<b>1,601,000</b>
<i>Programmes and Initiatives</i>	6,495,056	8,838,000	<b>67,344,000</b>
<i>Contributions to Government Entities</i>	11,650,000	10,555,000	<b>15,825,000</b>

<b>TOTAL VOTE</b>	21,459,833	22,628,000	<b>88,040,000</b>
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*Personal Emoluments*

11 (E1203) Holders of Political Office	49,678	50,862	<b>51,683</b>
12 (E1206) Salaries and Wages	1,693,609	1,780,138	<b>2,464,317</b>
13 (E1209) Bonus	18,467	20,000	<b>28,000</b>
14 (E1212) Income Supplement	16,997	17,000	<b>26,000</b>
15 (E1215) Social Security Contributions	144,331	169,000	<b>236,000</b>
16 (E1218) Allowances	272,519	300,000	<b>440,000</b>
17 (E1221) Overtime	21,622	25,000	<b>24,000</b>

<i>Total Personal Emoluments</i>	2,217,223	2,362,000	<b>3,270,000</b>
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*Operational and Maintenance Expenses*

21 (E2303) Utilities	76,982	120,000	<b>120,000</b>
22 (E2306) Materials and Supplies	9,584	20,000	<b>28,000</b>
23 (E2309) Repair and Upkeep	9,909	20,000	<b>35,000</b>
24 (E2312) Rent	125,567	124,000	<b>124,000</b>
25 (E2315) International Memberships	33,667	33,000	<b>33,000</b>
26 (E2318) Office Services	15,952	35,000	<b>36,000</b>
27 (E2321) Transport	36,152	40,000	<b>42,000</b>
28 (E2324) Travel	155,032	210,000	<b>200,000</b>
29 (E2327) Information Services	129,334	85,000	<b>88,000</b>
30 (E2330) Contractual Services	404,546	70,000	<b>120,000</b>
31 (E2333) Professional Services	50,279	70,000	<b>720,000</b>
32 (E2336) Training	303	3,000	<b>5,000</b>
33 (E2339) Hospitality	33,711	40,000	<b>46,000</b>
34 (E2342) Incidental Expenses	916	3,000	<b>4,000</b>
[Improvements to Property]	10,497	---	<b>---</b>
[Equipment]	5,125	---	<b>---</b>

<i>Total Operational and Maintenance Expenses</i>	1,097,555	873,000	<b>1,601,000</b>
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MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5044 Malta B2B Expo	0	140,000	<b>140,000</b>
5045 Social Enterprise Act	250,000	100,000	<b>100,000</b>
5048 Digital StartUp Malta	0	500,000	<b>500,000</b>
5050 Crowdfunding	30,000	30,000	<b>30,000</b>
5069 Malta Digitali	---	---	<b>300,000</b>
5074 Upskilling and Reskilling for the Digital Economy	---	---	<b>100,000</b>
5168 Charges on Property transferred from the Church (a)	---	[200,000]	<b>200,000</b>
5202 E-Sport Policy	[1,264,593]	[2,000,000]	<b>3,500,000</b>
5204 AI and IOT Projects	[267,766]	[1,000,000]	<b>2,000,000</b>
5223 Quantum [Participation in Quanterra Programme]	[0]	[300,000]	<b>300,000</b>
5224 Digital Educational Programme and Initiatives	[5,192]	[100,000]	<b>100,000</b>
5225 Science in the City	[0]	[15,000]	<b>15,000</b>
5226 Robotic Olympiad	[21,552]	[40,000]	<b>50,000</b>
5233 EU Project Screening	---	200,000	<b>200,000</b>
5235 EXPO DUBAI	250,000	2,800,000	<b>2,000,000</b>
5247 Educational Initiatives (Gaming Malta)	[0]	[500,000]	<b>400,000</b>
5248 Videogaming Grant Scheme	[0]	[1,200,000]	<b>1,200,000</b>
5316 Economic Regeneration Voucher Scheme	---	---	<b>50,000,000</b>
5406 Pensions under MDD/MSCL/MSY Voluntary Retirement Schemes/Early Retirement Schemes	1,488,948	800,000	<b>230,000</b>
5562 Sustainable Enterprises Award Scheme	24,701	25,000	<b>25,000</b>
5600 Training in Entrepreneurship	39,187	40,000	<b>40,000</b>
5727 Seed Capital Fund (University of Malta)	100,000	100,000	<b>100,000</b>
5779 Compensation for Universal Service Obligations	[124,014]	[150,000]	<b>50,000</b>
5828 RC 44 Yachting Events	140,000	150,000	<b>150,000</b>
5859 Tech.mt	[372,347]	[600,000]	<b>600,000</b>
5871 Trade Malta	[1,400,000]	[1,250,000]	<b>1,260,000</b>
5872 The Central Business District Foundation	655,871	660,000	<b>760,000</b>
5879 Malta Government Investments Debt Servicing	1,926,000	1,926,000	<b>1,926,000</b>
5880 MIMCOL Debt Servicing	867,000	867,000	<b>868,000</b>
5881 Lost and Found Event	200,000	200,000	<b>200,000</b>
[Family Business Office	---	275,000	<b>---</b>
[SME Week	23,349	25,000	<b>---</b>
[Malta - UK Business Promotion Task Force	500,000	---	<b>---</b>
<b><i>Total Programmes and Initiatives</i></b>	<b>6,495,056</b>	<b>8,838,000</b>	<b>67,344,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<b><i>Contributions to Government Entities</i></b>			
6001 Privatisation Unit	140,000	145,000	<b>150,000</b>
6028 Malta Crafts Foundation	---	---	<b>225,000</b>
6085 Co-operatives Board	130,000	130,000	<b>150,000</b>
6789 Malta Government Technology Investment Ltd	---	---	<b>1,000,000</b>
6816 eSkills Malta Foundation	[180,000]	[200,000]	<b>200,000</b>
6825 Lands Authority	[9,017,090]	[8,000,000]	<b>9,220,000</b>
6830 Malta Investments Management Co. Ltd.	2,380,000	2,380,000	<b>2,380,000</b>
6845 Malta Digital Innovation Authority	[1,400,000]	[1,540,000]	<b>2,500,000</b>
[Malta Enterprise	8,800,000	7,600,000	---
[Business First	200,000	300,000	---
<b><i>Total Contributions to Government Entities</i></b>	<b>11,650,000</b>	<b>10,555,000</b>	<b>15,825,000</b>
<b><i>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY [INVESTMENTS AND SMALL BUSINESSES]</i></b>	<b>21,459,833</b>	<b>22,628,000</b>	<b>88,040,000</b>

NOTE

(a) Appropriated in terms of Local Loans (Registered Stock and Securities Ordinance), 1959 (Cap. 161).

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Permanent Secretary's Office €	03 Joint Office €	Estimate 2021 €
<b>Personal Emoluments</b>				
11 (E1203) Holders of Political Office	51,683	---	---	<b>51,683</b>
12 (E1206) Salaries and Wages	458,317	1,093,700	912,300	<b>2,464,317</b>
13 (E1209) Bonus	6,000	14,100	7,900	<b>28,000</b>
14 (E1212) Income Supplement	6,000	11,300	8,700	<b>26,000</b>
15 (E1215) Social Security Contributions	42,000	104,200	89,800	<b>236,000</b>
16 (E1218) Allowances	140,000	160,200	139,800	<b>440,000</b>
17 (E1221) Overtime	10,000	5,000	9,000	<b>24,000</b>
	714,000	1,388,500	1,167,500	<b>3,270,000</b>
<b>Operational and Maintenance Expenses</b>				
21 (E2303) Utilities	60,000	40,000	20,000	<b>120,000</b>
22 (E2306) Materials and Supplies	10,000	10,000	8,000	<b>28,000</b>
23 (E2309) Repair and Upkeep	12,000	8,000	15,000	<b>35,000</b>
24 (E2312) Rent	9,000	115,000	---	<b>124,000</b>
25 (E2315) International Memberships	---	32,900	100	<b>33,000</b>
26 (E2318) Office Services	12,000	18,000	6,000	<b>36,000</b>
27 (E2321) Transport	25,000	15,000	2,000	<b>42,000</b>
28 (E2324) Travel	135,000	64,600	400	<b>200,000</b>
29 (E2327) Information Services	50,000	35,000	3,000	<b>88,000</b>
30 (E2330) Contractual Services	58,000	42,000	20,000	<b>120,000</b>
31 (E2333) Professional Services	50,000	20,000	650,000	<b>720,000</b>
32 (E2336) Training	2,000	3,000	---	<b>5,000</b>
33 (E2339) Hospitality	35,000	10,000	1,000	<b>46,000</b>
34 (E2342) Incidental Expenses	1,500	1,500	1,000	<b>4,000</b>
	459,500	415,000	726,500	<b>1,601,000</b>



MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry (continued)

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Permanent Secretary's Office €	03 Joint Office €	Estimate 2021 €
<b><i>Programmes and Initiatives</i></b>				
5044 Malta B2B Expo	---	140,000	---	<b>140,000</b>
5045 Social Enterprise Act	---	100,000	---	<b>100,000</b>
5048 Digital StartUp Malta	---	500,000	---	<b>500,000</b>
5050 Crowdfunding	---	30,000	---	<b>30,000</b>
5069 Malta Digitali	---	300,000	---	<b>300,000</b>
5074 Upskilling and Reskilling for the Digital Economy	---	100,000	---	<b>100,000</b>
5168 Charges on Property transferred from the Church	---	---	200,000	<b>200,000</b>
5202 E-Sport Policy	---	3,500,000	---	<b>3,500,000</b>
5204 AI and IOT Projects	---	2,000,000	---	<b>2,000,000</b>
5223 Quantum [Participation in Quanterra Programme]	---	300,000	---	<b>300,000</b>
5224 Digital Educational Programme and Initiatives	---	100,000	---	<b>100,000</b>
5225 Science in the City	---	15,000	---	<b>15,000</b>
5226 Robotic Olympiad	---	50,000	---	<b>50,000</b>
5233 EU Project Screening	---	200,000	---	<b>200,000</b>
5235 EXPO DUBAI	---	2,000,000	---	<b>2,000,000</b>
5247 Educational Initiatives (Gaming Malta)	---	400,000	---	<b>400,000</b>
5248 Videogaming Grant Scheme	---	1,200,000	---	<b>1,200,000</b>
5316 Economic Regeneration Voucher Scheme	---	50,000,000	---	<b>50,000,000</b>
5406 Pensions under MDD/MSCL/MSY Voluntary Retirement Schemes/Early Retirement Schemes	---	230,000	---	<b>230,000</b>
5562 Sustainable Enterprises Award Scheme	---	25,000	---	<b>25,000</b>
5600 Training in Entrepreneurship	---	40,000	---	<b>40,000</b>
5727 Seed Capital Fund (University of Malta)	---	100,000	---	<b>100,000</b>
5779 Compensation for Universal Service Obligations	---	50,000	---	<b>50,000</b>
5828 RC 44 Yachting Events	---	150,000	---	<b>150,000</b>
5859 Tech.mt	---	600,000	---	<b>600,000</b>
5871 Trade Malta	---	1,260,000	---	<b>1,260,000</b>
5872 The Central Business District Foundation	---	760,000	---	<b>760,000</b>
5879 Malta Government Investments Debt Servicing	---	1,926,000	---	<b>1,926,000</b>
5880 MIMCOL Debt Servicing	---	868,000	---	<b>868,000</b>
5881 Lost and Found Event	---	200,000	---	<b>200,000</b>
	---	67,144,000	200,000	<b>67,344,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry (continued)

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01 Ministry €	02 Permanent Secretary's Office €	03 Joint Office €	Estimate 2021 €
<b>Contributions to Government Entities</b>				
6001 Privatisation Unit	---	150,000	---	<b>150,000</b>
6028 Malta Crafts Foundation	---	225,000	---	<b>225,000</b>
6085 Co-operatives Board	---	150,000	---	<b>150,000</b>
6789 Malta Government Technology Investment Ltd	---	1,000,000	---	<b>1,000,000</b>
6816 eSkills Malta Foundation	---	200,000	---	<b>200,000</b>
6825 Lands Authority	---	9,220,000	---	<b>9,220,000</b>
6830 Malta Investments Management Co. Ltd.	---	2,380,000	---	<b>2,380,000</b>
6845 Malta Digital Innovation Authority	---	2,500,000	---	<b>2,500,000</b>
	---	15,825,000	---	<b>15,825,000</b>
<b>TOTAL COST CENTRE</b>	1,173,500	84,772,500	2,094,000	<b>88,040,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Commerce

Vote 29 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	1,147,821	1,240,000	<b>1,300,000</b>
<i>Operational and Maintenance Expenses</i>	150,885	189,000	<b>194,000</b>
<i>Programmes and Initiatives</i>	214,381	235,000	<b>140,000</b>
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	<b>1,513,086</b>	<b>1,664,000</b>	<b>1,634,000</b>
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**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	971,038	1,036,000	<b>1,095,000</b>
13 (E1209) Bonus	11,905	12,000	<b>12,000</b>
14 (E1212) Income Supplement	10,650	11,000	<b>11,000</b>
15 (E1215) Social Security Contributions	88,870	104,000	<b>102,000</b>
16 (E1218) Allowances	59,904	67,000	<b>70,000</b>
17 (E1221) Overtime	5,452	10,000	<b>10,000</b>

<i>Total Personal Emoluments</i>	<b>1,147,821</b>	<b>1,240,000</b>	<b>1,300,000</b>
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**Operational and Maintenance Expenses**

21 (E2303) Utilities	32,160	40,000	<b>40,000</b>
22 (E2306) Materials and Supplies	3,608	5,000	<b>5,000</b>
23 (E2309) Repair and Upkeep	2,503	6,000	<b>6,000</b>
24 (E2312) Rent	18,775	20,000	<b>18,000</b>
25 (E2315) International Memberships	2,545	3,000	<b>3,000</b>
26 (E2318) Office Services	10,552	20,000	<b>20,000</b>
27 (E2321) Transport	8,115	12,000	<b>12,000</b>
28 (E2324) Travel	22,393	20,000	<b>20,000</b>
29 (E2327) Information Services	0	2,000	<b>3,000</b>
30 (E2330) Contractual Services	39,010	55,000	<b>60,000</b>
31 (E2333) Professional Services	5,900	2,000	<b>2,000</b>
32 (E2336) Training	1,531	1,000	<b>1,000</b>
33 (E2339) Hospitality	784	2,000	<b>2,000</b>
34 (E2342) Incidental Expenses	273	1,000	<b>2,000</b>
[Improvements to Property	596	---	---
[Equipment	2,140	---	---

<i>Total Operational and Maintenance Expenses</i>	<b>150,885</b>	<b>189,000</b>	<b>194,000</b>
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MINISTRY FOR THE ECONOMY AND INDUSTRY

Commerce (continued)

Vote 29 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives</i>			
5331 Food Subsidies	0	2,000	<b>10,000</b>
5555 Artisan Work	113,195	115,000	<b>20,000</b>
5597 National Enterprise Support Awards	48,938	60,000	<b>60,000</b>
5598 Malta IP Award [Enterprise Creativity Award]	49,500	50,000	<b>50,000</b>
[Malta Crafts Council]	2,747	8,000	---
<i>Total Programmes and Initiatives</i>	214,381	235,000	<b>140,000</b>
 <i>TOTAL COMMERCE</i>	 1,513,086	 1,664,000	 <b>1,634,000</b>

[Investment and Small Businesses]

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

<i>Ministry</i>				
7006	Malta Digital Innovation Authority	[800,000]	[150,000]	<b>200,000</b>
7010	BlockChain Technologies (Emerging Technologies)	[50,000]	[200,000]	<b>175,000</b>
7179	Security Posture Programme	---	[2,000,000]	<b>3,000,000</b>
7182	MITA Services	---	---	<b>2,500,000</b>
7202	ICT Core Services Agreement	[12,237,272]	[11,500,000]	<b>11,700,000</b>
7311	e-Government	[752,292]	[900,000]	<b>900,000</b>
7330	Digital Policy and Outreach	[891,830]	[900,000]	<b>900,000</b>
7399	Cyber Security	[250,000]	[300,000]	<b>300,000</b>
7473	Single Digital Gateway Regulation	---	---	<b>400,000</b>
7500	ICT - Hardware	---	27,000	<b>16,000</b>
7501	ICT - Software	---	42,000	<b>716,000</b>
7502	ICT - Support	---	92,000	<b>100,000</b>
7600	Property, Plant and Equipment	---	100,000	<b>170,000</b>
		<b>Estimate 2021 €</b>		
7836	Structural Funds 2014-2020 - <i>EU Funds</i>			
(i)	<i>Ministry</i>	<b>190,000</b>		
(ii)	<i>Indis Malta Ltd</i>	<b>8,000</b>		
(iii)	<i>Malta Communications Authority</i>	<b>10,000</b>		
		2,551,177	15,000	<b>208,000</b>
7936	Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i)	<i>Ministry</i>	<b>1,053,000</b>		
(ii)	<i>Indis Malta Ltd</i>	<b>4,000</b>		
(iii)	<i>Malta Communications Authority</i>	<b>2,000</b>		
		2,236,227	3,000,000	<b>1,059,000</b>
7837	European Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	0	16,000	<b>16,000</b>
7937	European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	0	4,000	<b>4,000</b>
7838	Direct Management Funds - <i>EU Funds</i>	0	15,000	<b>15,000</b>
7938	Direct Management Funds - <i>Malta Funds</i>	0	5,000	<b>5,000</b>
	[ICT]	139,837	---	<b>---</b>
	[Buildings and Equipment]	0	---	<b>---</b>
		4,927,241	3,316,000	<b>22,384,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote XV Capital

<i>Details of Expenditure</i>		Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<b>28 Ministry for the Economy and Industry</b>				
<b>[Investment and Small Businesses] (continued)</b>				
<i>Malta Government Investments/MIMCOL</i>				
7101	Direct Investments ( <b>Subvention</b> )	2,329,376	2,330,000	<b>2,330,000</b>
<i>Lands Authority</i>				
7104	Acquisition of Property for Public Purposes	[9,659,210]	[7,500,000]	<b>9,000,000</b>
7286	Payments related to Home Ownership Scheme	[0]	[200,000]	<b>200,000</b>
7416	Repairs to Government Tenements	[684,108]	[1,100,000]	<b>600,000</b>
7602	Property, Plant and Equipment	---	[100,000]	<b>100,000</b>
		[10,343,318]	[8,900,000]	<b>9,900,000</b>
<i>Indis Malta Ltd [Malta Industrial Parks Ltd]</i>				
7018	Private and Gated Estates	147,155	150,000	<b>150,000</b>
7346	Airport Taxi Ways [Taxi Way at Safi Aviation Park]	1,307,995	2,000,000	<b>2,000,000</b>
7405	Relocation Costs	1,149,373	1,819,000	<b>1,319,000</b>
7467	Upgrading of Roads in Industrial Estates	---	---	<b>1,500,000</b>
		2,604,523	3,969,000	<b>4,969,000</b>
<i>[Malta Enterprise</i>				
<i>[Investment Incentives (<b>Subvention</b>)</i>		28,000,000	28,000,000	---
<i>[Gozo Fibre Optic Cable</i>		2,200,000	1,135,000	---
		30,200,000	29,135,000	---
<b>Total Ministry for the Economy and Industry</b>				
<b>[Investment and Small Businesses]</b>		40,061,140	38,750,000	<b>39,583,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote XV Capital

<i>Details of Expenditure</i>		Actual Expenditure 2019 €	Approved Estimate 2020 €	Estimate 2021 €
<b>29 Commerce</b>				
7601	Property, Plant and Equipment	---	50,000	<b>50,000</b>
	[Improvement to buildings]	2,662	---	---
	<b>Total Commerce</b>	2,662	50,000	<b>50,000</b>
<b>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY</b>				
<b>[INVESTMENT AND SMALL BUSINESSES]</b>		40,063,802	38,800,000	<b>39,633,000</b>

