

House of Representatives

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
House of Representatives	2	2,961	7,116	395	---	10,472	2,176
TOTAL	2	2,961	7,116	395	---	10,472	2,176

HOUSE OF REPRESENTATIVES

House of Representatives

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue	Approved Estimate	Estimate
	2019	2020	2021
	€	€	€

02 House of Representatives**(11145) Miscellaneous Receipts**

0999 (2350) Miscellaneous receipts	64,417	2,000	2,000
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TOTAL HOUSE OF REPRESENTATIVES

64,417	2,000	2,000
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HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	2,664,427	3,103,000	2,961,000
<i>Operational and Maintenance Expenses</i>	6,231,907	6,945,000	7,116,000
<i>Programmes and Initiatives</i>	337,639	395,000	395,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

9,233,973	10,443,000	10,472,000
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Personal Emoluments

11 (E1203) Holders of Political Office	1,166,427	1,193,000	1,220,000
12 (E1206) Salaries and Wages	1,092,725	1,310,000	1,236,000
13 (E1209) Bonus	13,503	23,000	20,000
14 (E1212) Income Supplement	17,670	22,000	18,000
15 (E1215) Social Security Contributions	123,463	155,000	117,000
16 (E1218) Allowances	208,364	300,000	250,000
17 (E1221) Overtime	42,276	100,000	100,000

Total Personal Emoluments

2,664,427	3,103,000	2,961,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	228,461	350,000	350,000
22 (E2306) Materials and Supplies	23,346	40,000	40,000
23 (E2309) Repair and Upkeep	11,023	50,000	50,000
24 (E2312) Rent	4,156,696	4,447,000	4,618,000
25 (E2315) International Memberships	124,693	85,000	90,000
26 (E2318) Office Services	115,062	140,000	165,000
27 (E2321) Transport	16,608	35,000	30,000
28 (E2324) Travel	163,412	220,000	200,000
29 (E2327) Information Services	693	18,000	18,000
30 (E2330) Contractual Services	1,341,794	1,500,000	1,500,000
31 (E2333) Professional Services	20,652	30,000	30,000
32 (E2336) Training	335	8,000	8,000
33 (E2339) Hospitality	12,389	20,000	15,000
34 (E2342) Incidental Expenses	411	2,000	2,000
[Improvements to Property	0	---	---
[Equipment	16,332	---	---

Total Operational and Maintenance Expenses

6,231,907	6,945,000	7,116,000
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HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
<i>Programmes and Initiatives</i>			
5253 Hosting of International Conferences	13,803	45,000	45,000
5298 Development of relations by Political Groupings in Parliament	200,000	200,000	200,000
5312 Former Members of Parliament	92,679	100,000	100,000
5576 Outreach Programmes	31,158	50,000	50,000
<i>Total Programmes and Initiatives</i>	337,639	395,000	395,000
<i>TOTAL HOUSE OF REPRESENTATIVES</i>	9,233,973	10,443,000	10,472,000

NOTES

The amount of €4,618,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.

The amount of €5,854,000 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).

HOUSE OF REPRESENTATIVES

House of Representatives

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2019	2020	2021
	€	€	€
02 House of Representatives			
7380 Rehabilitation and Adaptation Works	130,708	2,000,000	2,000,000
7500 ICT - Hardware	---	3,000	35,000
7501 ICT - Software	---	1,000	11,000
7502 ICT - Support	---	184,000	130,000
ICT	69,802	---	---
TOTAL HOUSE OF REPRESENTATIVES	200,510	2,188,000	2,176,000

NOTE

The total vote is appropriated in terms of the Parliamentary Service Act (Cap.562).

