

Office of the Ombudsman

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|-------------------------|---------|------------------------|---|----------------------------------|---|--------------------|---------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 |
| Office of the Ombudsman | --- | --- | --- | --- | 1,427 | 1,427 | --- |
| TOTAL | --- | --- | --- | --- | 1,427 | 1,427 | --- |

OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

| <i>Expenditure by Standard Item</i> | Actual | Approved | |
|--|-------------|-----------|------------------|
| | Expenditure | Estimate | Estimate |
| | 2019 | 2020 | 2021 |
| | € | € | € |
| SUMMARY | | | |
| <i>Personal Emoluments</i> | --- | --- | --- |
| <i>Operational and Maintenance Expenses</i> | --- | --- | --- |
| <i>Programmes and Initiatives</i> | --- | --- | --- |
| <i>Contributions to Government Entities</i> | 1,299,950 | 1,340,000 | 1,427,000 |
| TOTAL VOTE | 1,299,950 | 1,340,000 | 1,427,000 |
| Contributions to Government Entities | | | |
| 6521 Running expenses of the Office of the Ombudsman | 1,299,950 | 1,340,000 | 1,427,000 |
| <i>Total Contributions to Government Entities</i> | 1,299,950 | 1,340,000 | 1,427,000 |
| TOTAL OFFICE OF THE OMBUDSMAN | 1,299,950 | 1,340,000 | 1,427,000 |

NOTE

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.