

## Contents

	Page		Page
Statement of Public Finance	1	Cost Centres	56
Consolidated Fund	2	Information	
Explanatory Notes on Item Numbers and Standard Objects of Expenditure	4	Recurrent Expenditure	65
REVENUE		Government Printing Press	
Abstract of Revenue	7	Recurrent Expenditure	66
Revenue by Head and Item	8	Electoral Office	
Abstract of Revenue Projections	15	Recurrent Expenditure	67
RECURRENT EXPENDITURE		Public Service Commission	
Financial year 2021	17	Recurrent Expenditure	69
Abstract of Recurrent Expenditure by Vote	22	Industrial and Employment Relations	
Abstract of Recurrent Expenditure by Category	24	Recurrent Expenditure	70
Abstract of Recurrent Expenditure by Standard Item	26	Capital Expenditure	72
Abstract of Recurrent Expenditure Projections by Ministry	27	<b>Ministry for Health</b>	
CAPITAL EXPENDITURE		Financial Abstract	77
Abstract of Capital Expenditure 2021	28	Revenue	78
Abstract of Capital Expenditure Projections	29	Recurrent Expenditure	79
<b>Office of the President</b>		Cost Centres	82
Financial Abstract	31	Capital Expenditure	91
Revenue	32	<b>Ministry for Foreign and European Affairs</b>	
Recurrent Expenditure	33	Financial Abstract	95
Cost Centres	35	Revenue	96
Capital Expenditure	36	Recurrent Expenditure	97
<b>House of Representatives</b>		Cost Centres	99
Financial Abstract	37	Capital Expenditure	119
Revenue	38	<b>Ministry for the Senior Citizenship and Active Ageing</b>	
Recurrent Expenditure	39	Financial Abstract	121
Capital Expenditure	41	Revenue	122
<b>Office of the Ombudsman</b>		Recurrent Expenditure	123
Financial Abstract	43	Cost Centres	125
Recurrent Expenditure	44	Capital Expenditure	127
<b>National Audit Office</b>		<b>Ministry for Research, Innovation and the Co-Ordination of Post COVID-19 Strategy</b>	
Financial Abstract	45	Financial Abstract	129
Recurrent Expenditure	46	Revenue	130
<b>Commissioner for Standards in Public Life</b>		Recurrent Expenditure	131
Financial Abstract	47	Cost Centres	133
Recurrent Expenditure	48	Capital Expenditure	135
<b>Office of the Prime Minister</b>		<b>Ministry for the National Heritage, the Arts and Local Government</b>	
Financial Abstract	49	Financial Abstract	137
Revenue	50	Revenue	138
Recurrent Expenditure	53	Recurrent Expenditure	139

## Contents (continued)

	Page		Page
Cost Centres	142	Education	
Local Government		Recurrent Expenditure	219
Recurrent Expenditure	145	Cost Centres	221
Capital Expenditure	147	Capital Expenditure	225
<b>Ministry for Transport, Infrastructure and Capital Projects</b>		<b>Ministry for the Economy and Industry</b>	
Financial Abstract	151	Financial Abstract	229
Revenue	152	Revenue	230
Recurrent Expenditure	155	Recurrent Expenditure	233
Cost Centres	158	Cost Centres	236
Capital Expenditure	161	Commerce	
<b>Ministry for the Social Justice and Solidarity, the Family and Children's Rights</b>		Recurrent Expenditure	239
Financial Abstract	165	Capital Expenditure	241
Revenue	166	<b>Ministry for Inclusion and Social Wellbeing</b>	
Recurrent Expenditure	168	Financial Abstract	245
Cost Centres	171	Revenue	246
Social Policy		Recurrent Expenditure	247
Recurrent Expenditure	173	Cost Centres	250
Social Security Benefits		Capital Expenditure	253
Recurrent Expenditure	175	<b>Ministry for the Environment, Climate Change and Planning</b>	
Pensions		Financial Abstract	255
Recurrent Expenditure	176	Revenue	256
Capital Expenditure	177	Recurrent Expenditure	257
<b>Ministry for Justice, Equality and Governance</b>		Cost Centres	260
Financial Abstract	181	Ambjent Malta	
Revenue	182	Recurrent Expenditure	262
Recurrent Expenditure	184	Capital Expenditure	264
Cost Centres	186	<b>Ministry for Gozo</b>	
Capital Expenditure	190	Financial Abstract	269
<b>Ministry for the Agriculture, Fisheries, Food and Animal Rights</b>		Revenue	270
Financial Abstract	193	Recurrent Expenditure	271
Revenue	194	Cost Centres	274
Recurrent Expenditure	195	Capital Expenditure	278
Cost Centres	197	<b>Ministry for Home Affairs, National Security and Law Enforcement</b>	
Capital Expenditure	201	Financial Abstract	281
<b>Ministry for Social Accommodation</b>		Revenue	282
Financial Abstract	203	Recurrent Expenditure	285
Revenue	204	Cost Centres	287
Recurrent Expenditure	205	Armed Forces of Malta	
Cost Centres	207	Recurrent Expenditure	291
Capital Expenditure	209	Police	
<b>Ministry for Education</b>		Recurrent Expenditure	293
Financial Abstract	211	Cost Centres	294
Revenue	212	Probation and Parole	
Recurrent Expenditure	213	Recurrent Expenditure	295
Cost Centres	216	Civil Protection	
		Recurrent Expenditure	296

## Contents (continued)

	Page		
[Correctional Services		[Ministry for Justice, Culture and	
Recurrent Expenditure	298	<b>Local Government</b>	
Capital Expenditure	300	Revenue	356
<b>Ministry for Tourism and Consumer Protection</b>		Recurrent Expenditure	358
Financial Abstract	303	Judicial	362
Revenue	304	Capital Expenditure	364
Recurrent Expenditure	305	<b>[Ministry for European Affairs and Equality</b>	
Cost Centres	307	Revenue	367
Capital Expenditure	309	Recurrent Expenditure	368
<b>Ministry for Energy, Enterprise and</b>		Capital Expenditure	370
<b>Sustainable Development</b>		APPENDICES	
Financial Abstract	311	A. Social Security 2021	374
Revenue	312	B. Health 2021	375
Recurrent Expenditure	313	C. Care of the Elderly 2021	376
Cost Centres	316	D. Statement of Assets and Liabilities	377
Capital Expenditure	319	E. Public Debt	378
<b>Ministry for Finance and Employment</b>		F. Public Credit (Loans)	381
Financial Abstract	321	G. Statement of Dividends on Investments/Receipts	382
Revenue	322	H. Statement of Investments	383
Recurrent Expenditure	327	I. Recovery of Revenue Arrears - 2021	386
Cost Centres	330	J. Quarterly Revenue Collection	387
Economic Policy		K. Extra Budgetary Units as at end of 2019	388
Recurrent Expenditure	333	L. Multi-year projections of Capital Expenditure	390
Treasury		M. Personnel Statistics - Ministries and Departments	391
Recurrent Expenditure	335	N. Schedule of Grades	431
Public Debt Servicing		Index	439
Recurrent Expenditure	337		
Commissioner for Revenue			
Recurrent Expenditure	345		
Cost Centres	347		
Customs			
Recurrent Expenditure	348		
Cost Centres	349		
Contracts			
Recurrent Expenditure	351		
Capital Expenditure	353		

