

# Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Prime Minister	<b>1,081</b>	11,516	7,035	3,366	21,123	<b>43,040</b>	<b>43,579</b>
Information	<b>421</b>	1,269	271	---	---	<b>1,540</b>	<b>10</b>
Government Printing Press	<b>801</b>	1,518	344	---	---	<b>1,862</b>	<b>1,500</b>
Electoral Office	<b>3</b>	1,567	348	950	330	<b>3,195</b>	<b>25</b>
Public Service Commission	<b>2</b>	605	173	---	---	<b>778</b>	<b>5</b>
Industrial and Employment Relations	<b>33</b>	1,462	507	1	190	<b>2,160</b>	<b>100</b>
<b>TOTAL</b>	<b>2,341</b>	<b>17,937</b>	<b>8,678</b>	<b>4,317</b>	<b>21,643</b>	<b>52,575</b>	<b>45,219</b>

# OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2021	2022	2023
	€	€	€

### 06 Office of the Prime Minister

#### 1118 Fees of Office

1755 Fees for Consultancy Services provided by the IRU	9,800	52,000	<b>50,000</b>
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#### 1124 Reimbursements

1990 Miscellaneous reimbursements	---	---	<b>1,000</b>
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#### 1142 Grants

2225 EU - Direct Management Funds (2021-2027)	---	---	<b>750,000</b>
[EU - Direct Management Funds (2014-2020)]	0	15,000	---
[EU - Internal Security Fund - Borders and Visa (a)]	0	10,226,000	---
[EU - Internal Security Fund - Police (a)]	0	1,350,000	---
[EU - Asylum, Migration and Integration Fund (a)]	0	9,085,000	---
[EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) (a)]	0	63,000	---
[National [EU] Recovery and Resilience [Facility] Plan (b)]	41,132,454	68,950,000	---
[Refunds]	1,075,114	---	---

#### 1145 Miscellaneous Receipts

2350 Miscellaneous receipts	186,014	275,000	<b>280,000</b>
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### Total Office of the Prime Minister

42,403,382	90,016,000	<b>1,081,000</b>
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### NOTES

- (a) In 2021 shown under Revenue Vote 13 Ministry for Foreign and European Affairs and in 2023 shown under Revenue Vote 22 Ministry for the Economy, European Funds and Lands.
- (b) In 2021 shown under Revenue Vote 41 Ministry for Finance and Employment. in 2023 shown under Revenue Vote 22 Ministry for the Economy, European Funds and Lands.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b>07 Information</b>			
<b><i>II121 Sales - Goods</i></b>			
1790 Sale of Government Gazette	5,500	3,000	<b>6,000</b>
1800 Sale of publications/reproductions	2,161	4,000	<b>2,000</b>
<b><i>II122 Sales - Services</i></b>			
1830 Photocopying and other services	308	2,000	<b>2,000</b>
1870 Adverts in Government Gazette	417,458	300,000	<b>400,000</b>
<b><i>II124 Reimbursements</i></b>			
1990 Miscellaneous reimbursements	147	10,000	<b>10,000</b>
<b><i>II145 Miscellaneous Receipts</i></b>			
2350 Miscellaneous receipts	16,118	1,000	<b>1,000</b>
<b><i>Total Information</i></b>	<b>441,692</b>	<b>320,000</b>	<b>421,000</b>

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b>08 Government Printing Press</b>			
<b><i>II122 Sales - Services</i></b>			
1840 Jobbing	812,056	650,000	<b>800,000</b>
<b><i>II124 Reimbursements</i></b>			
1990 Miscellaneous reimbursements	---	---	<b>1,000</b>
<b><i>Total Government Printing Press</i></b>	<b>812,056</b>	<b>650,000</b>	<b>801,000</b>
<b>09 Electoral Office</b>			
<b><i>II124 Reimbursements</i></b>			
1990 Miscellaneous reimbursements	---	---	<b>1,000</b>
<b><i>II145 Miscellaneous Receipts</i></b>			
2350 Miscellaneous receipts	0	2,000	<b>2,000</b>
<b><i>Total Electoral Office</i></b>	<b>0</b>	<b>2,000</b>	<b>3,000</b>
<b>10 Public Service Commission</b>			
<b><i>II124 Reimbursements</i></b>			
1990 Miscellaneous reimbursements	---	---	<b>1,000</b>
<b><i>II145 Miscellaneous Receipts</i></b>			
2350 Miscellaneous receipts	0	1,000	<b>1,000</b>
<b><i>Total Public Service Commission</i></b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b>11 Industrial and Employment Relations</b>			
<b>11109 Licences, Taxes and Fines</b>			
1260 Miscellaneous licences	38,384	30,000	<b>30,000</b>
<b>11124 Reimbursements</b>			
1990 Miscellaneous reimbursements	---	---	<b>1,000</b>
<b>11145 Miscellaneous Receipts</b>			
2350 Miscellaneous receipts	1,653	2,000	<b>2,000</b>
<b>Total Industrial and Employment Relations</b>	<b>40,037</b>	<b>32,000</b>	<b>33,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>43,697,167</b>	<b>91,021,000</b>	<b>2,341,000</b>

# OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2021 €	Approved Estimate 2022 €	Estimate 2023 €
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### SUMMARY

<i>Personal Emoluments</i>	16,263,690	21,122,000	<b>11,516,000</b>
<i>Operational and Maintenance Expenses</i>	7,593,531	9,137,000	<b>7,035,000</b>
<i>Programmes and Initiatives</i>	8,294,239	10,940,000	<b>3,366,000</b>
<i>Contributions to Government Entities</i>	20,325,911	20,940,000	<b>21,123,000</b>

### TOTAL VOTE

52,477,371	62,139,000	<b>43,040,000</b>
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### Personal Emoluments

11 (E1203) Holders of Political Office	159,747	162,325	<b>111,578</b>
12 (E1206) Salaries and Wages	12,310,452	15,572,675	<b>8,124,422</b>
13 (E1209) Bonus	125,600	151,000	<b>104,000</b>
14 (E1212) Income Supplement	117,220	135,000	<b>95,000</b>
15 (E1215) Social Security Contributions	973,215	1,479,000	<b>772,000</b>
16 (E1218) Allowances	2,368,826	3,458,000	<b>2,119,000</b>
17 (E1221) Overtime	208,630	164,000	<b>190,000</b>

### Total Personal Emoluments

16,263,690	21,122,000	<b>11,516,000</b>
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### Operational and Maintenance Expenses

21 (E2303) Utilities	315,134	565,000	<b>376,000</b>
22 (E2306) Materials and Supplies	204,824	230,000	<b>181,000</b>
23 (E2309) Repair and Upkeep	154,764	200,000	<b>173,000</b>
24 (E2312) Rent	703,794	850,000	<b>445,000</b>
25 (E2315) International Memberships	8,881	306,000	<b>16,000</b>
26 (E2318) Office Services	417,154	241,000	<b>183,000</b>
27 (E2321) Transport	242,692	388,000	<b>286,000</b>
28 (E2324) Travel	1,532,804	2,500,000	<b>1,860,000</b>
29 (E2327) Information Services	1,049,820	1,026,000	<b>947,000</b>
30 (E2330) Contractual Services	718,876	800,000	<b>660,000</b>
31 (E2333) Professional Services	1,792,899	1,500,000	<b>1,458,000</b>
32 (E2336) Training	6,536	62,000	<b>44,000</b>
33 (E2339) Hospitality	440,706	449,000	<b>404,000</b>
34 (E2342) Incidental Expenses	4,647	20,000	<b>2,000</b>

### Total Operational and Maintenance Expenses

7,593,531	9,137,000	<b>7,035,000</b>
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5005 IPS Students	---	250,000	<b>300,000</b>
5010 Traineeship Scheme	745,026	1,350,000	<b>1,400,000</b>
5016 Digitisation of Public Administration	20,000	100,000	<b>100,000</b>
5017 National Anti-Fraud and Corruption Strategy	---	70,000	<b>70,000</b>
5035 Premju il-Haddiem tas-Sena	46,203	55,000	<b>55,000</b>
5115 Awards by the Commission for Investigation of Injustices	1,281	2,000	<b>2,000</b>
5245 Productivity Board	82,500	110,000	<b>110,000</b>
5253 Hosting of International Conferences	0	250,000	<b>250,000</b>
5301 Institute for the Public Services Strategy	0	70,000	<b>70,000</b>
5304 Secondment of Public Officers with European Organisations	0	1,000	<b>1,000</b>
5305 Injustices Complaints Tribunal	0	1,000	<b>1,000</b>
5385 European Institute of Public Administration	55,000	55,000	<b>55,000</b>
5455 Secondment of National Experts	0	10,000	<b>2,000</b>
5457 Expenses in connection with Former Prime Ministers	28,971	50,000	<b>50,000</b>
5498 Public Dialogue and Information	333,051	100,000	<b>100,000</b>
5517 Customer Care	1,644	5,000	<b>5,000</b>
5524 State Visits	42,307	70,000	<b>70,000</b>
5683 Trust Fund for Acquisition of Historical/Artistic Objects	0	15,000	<b>10,000</b>
5757 Public Service Training	168,280	305,000	<b>250,000</b>
5758 Employee Wellbeing Initiatives	5,144	35,000	<b>35,000</b>
5759 Scholarships for Public Employees	43,529	120,000	<b>120,000</b>
5809 Public Service Week and Campaigns	111,155	130,000	<b>130,000</b>
5810 Collaboration with MCAST for Public Service Renewal	0	50,000	<b>50,000</b>
5811 Business Inspections Coordination Unit	8,450	81,000	<b>50,000</b>
5865 Mystery Shopping Initiative	300	80,000	<b>80,000</b>
[Digitisation of Archives	145,698	200,000	---
[Television Production and Content Fund	180,000	500,000	---
[Malta Song for Europe	---	200,000	---
[Malta Literacy Development Board	---	50,000	---
[Broadcasters' Scholarship	0	3,000	---
[Public Service Obligation - PBS Ltd	5,720,000	5,949,000	---
[Broadcasting Training Academy	14,700	50,000	---
[Contribution to Constituted Bodies	541,000	620,000	---
[Better Regulation Unit	0	3,000	---
<b><i>Total Programmes and Initiatives</i></b>	<b>8,294,239</b>	<b>10,940,000</b>	<b>3,366,000</b>

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b><i>Contributions to Government Entities</i></b>			
6035 National Development and Social Fund	602,804	800,000	<b>800,000</b>
6042 Expenses of the Broadcasting Authority (a)	583,000	600,000	<b>700,000</b>
6206 Malta Council for Economic and Social Development	390,000	520,000	<b>520,000</b>
6778 Resource Support and Services Ltd	7,430,723	6,500,000	<b>7,500,000</b>
6782 Industrial Relations Unit	3,316	20,000	<b>3,000</b>
6814 Servizz.gov	9,653,380	10,000,000	<b>10,100,000</b>
6826 Malta Strategic Partnership Projects	---	---	<b>1,500,000</b>
[Privatisation Unit	88,836	145,000	---
[Management Efficiency Unit	607,663	910,000	---
[State Aid Monitoring Board	0	35,000	---
[EU Programme Agency	60,000	500,000	---
[Servizzi Ewropej f'Malta	906,189	910,000	---
<i>Total Contributions to Government Entities</i>	20,325,911	20,940,000	<b>21,123,000</b>
<b><i>TOTAL OFFICE OF THE PRIME MINISTER</i></b>	<b>52,477,371</b>	<b>62,139,000</b>	<b>43,040,000</b>



OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Parliamentary Secretary's Office for Social Dialogue	Principal Permanent Secretary
	€	€	€

**Personal Emoluments**

11 (E1203) Holders of Political Office	60,640	50,938	---
12 (E1206) Salaries and Wages	980,000	272,600	3,426,100
13 (E1209) Bonus	10,300	3,200	40,700
14 (E1212) Income Supplement	9,200	2,900	37,000
15 (E1215) Social Security Contributions	90,700	29,100	276,600
16 (E1218) Allowances	285,500	88,400	756,200
17 (E1221) Overtime	75,000	---	45,000
	1,511,340	447,138	4,581,600

**Operational and Maintenance Expenses**

21 (E2303) Utilities	68,000	24,000	215,000
22 (E2306) Materials and Supplies	60,000	11,000	51,000
23 (E2309) Repair and Upkeep	31,000	7,000	80,000
24 (E2312) Rent	---	---	358,000
25 (E2315) International Memberships	---	---	14,000
26 (E2318) Office Services	53,000	14,000	71,000
27 (E2321) Transport	53,000	26,000	162,000
28 (E2324) Travel	1,200,000	42,500	510,500
29 (E2327) Information Services	600,000	25,000	309,000
30 (E2330) Contractual Services	156,800	58,900	347,600
31 (E2333) Professional Services	250,000	20,000	160,000
32 (E2336) Training	1,000	1,000	15,000
33 (E2339) Hospitality	332,000	10,000	40,000
34 (E2342) Incidental Expenses	200	300	600
	2,805,000	239,700	2,333,700

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Parliamentary Secretary's Office for Social Dialogue	Principal Permanent Secretary
	€	€	€

**Programmes and Initiatives**

5005 IPS Students	---	---	---
5010 Traineeship Scheme	---	---	---
5016 Digitisation of Public Administration	---	---	100,000
5017 National Anti-Fraud and Corruption Strategy	---	---	---
5035 Premju il-Haddiem tas-Sena	---	---	55,000
5115 Awards by the Commission for Investigation of Injustices	---	---	2,000
5245 Productivity Board	---	---	110,000
5253 Hosting of International Conferences	250,000	---	---
5301 Institute for the Public Services Strategy	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---
5305 Injustices Complaints Tribunal	---	---	1,000
5385 European Institute of Public Administration	---	---	---
5455 Secondment of National Experts	---	---	2,000
5457 Expenses in connection with Former Prime Ministers	50,000	---	---
5498 Public Dialogue and Information	100,000	---	---
5517 Customer Care	---	---	---
5524 State Visits	70,000	---	---
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	10,000
5757 Public Service Training	---	---	---
5758 Employee Wellbeing Initiatives	---	---	---
5759 Scholarships for Public Employees	---	---	---
5809 Public Service Week and Campaigns	---	---	130,000
5810 Collaboration with MCAST for Public Service Renewal	---	---	---
5811 Business Inspections Coordination Unit	---	---	---
5865 Mystery Shopping Initiative	---	---	---
	470,000	---	410,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat  €	Parliamentary Secretary's Office for Social Dialogue  €	Principal Permanent Secretary  €
<b><i>Contributions to Government Entities</i></b>			
6035 National Development and Social Fund	---	---	800,000
6042 Expenses of the Broadcasting Authority	---	---	700,000
6206 Malta Council for Economic and Social Development	---	---	520,000
6778 Resource Support and Services Ltd	---	---	7,500,000
6782 Industrial Relations Unit	---	---	---
6814 Servizz.gov	---	---	10,100,000
6826 Malta Strategic Partnership Projects	---	---	1,500,000
	---	---	21,120,000
<b><i>TOTAL COST CENTRE</i></b>	4,786,340	686,838	28,445,300

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Cabinet Office	Administration	People and Standards
	€	€	€

***Personal Emoluments***

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	265,300	305,300	1,217,822
13 (E1209) Bonus	2,200	3,400	25,800
14 (E1212) Income Supplement	1,900	3,100	25,500
15 (E1215) Social Security Contributions	20,500	29,400	177,800
16 (E1218) Allowances	90,000	68,900	350,000
17 (E1221) Overtime	2,000	13,700	7,900
	381,900	423,800	1,804,822

***Operational and Maintenance Expenses***

21 (E2303) Utilities	5,000	22,000	10,000
22 (E2306) Materials and Supplies	5,000	38,000	5,000
23 (E2309) Repair and Upkeep	3,000	20,000	12,000
24 (E2312) Rent	---	---	14,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	5,000	9,000	10,000
27 (E2321) Transport	5,000	9,000	12,000
28 (E2324) Travel	---	5,000	30,000
29 (E2327) Information Services	4,000	---	7,000
30 (E2330) Contractual Services	2,400	3,500	36,500
31 (E2333) Professional Services	---	---	199,000
32 (E2336) Training	1,000	2,000	8,000
33 (E2339) Hospitality	5,000	7,000	5,000
34 (E2342) Incidental Expenses	200	200	200
	35,600	115,700	348,700

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Cabinet Office	Administration	People and Standards
	€	€	€

**Programmes and Initiatives**

5005 IPS Students	---	---	---
5010 Traineeship Scheme	---	---	---
5016 Digitisation of Public Administration	---	---	---
5017 National Anti-Fraud and Corruption Strategy	---	---	---
5035 Premju il-Haddiem tas-Sena	---	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---
5245 Productivity Board	---	---	---
5253 Hosting of International Conferences	---	---	---
5301 Institute for the Public Services Strategy	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---
5305 Injustices Complaints Tribunal	---	---	---
5385 European Institute of Public Administration	---	---	---
5455 Secondment of National Experts	---	---	---
5457 Expenses in connection with Former Prime Ministers	---	---	---
5498 Public Dialogue and Information	---	---	---
5517 Customer Care	---	5,000	---
5524 State Visits	---	---	---
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	---
5757 Public Service Training	---	---	---
5758 Employee Wellbeing Initiatives	---	---	35,000
5759 Scholarships for Public Employees	---	---	---
5809 Public Service Week and Campaigns	---	---	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	---
5811 Business Inspections Coordination Unit	---	---	50,000
5865 Mystery Shopping Initiative	---	---	80,000
	---	5,000	165,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Cabinet Office	Administration	People and Standards
	€	€	€
<b><i>Contributions to Government Entities</i></b>			
6035 National Development and Social Fund	---	---	---
6042 Expenses of the Broadcasting Authority	---	---	---
6206 Malta Council for Economic and Social Development	---	---	---
6778 Resource Support and Services Ltd	---	---	---
6782 Industrial Relations Unit	---	---	3,000
6814 Servizz.gov	---	---	---
6826 Malta Strategic Partnership Projects	---	---	---
	---	---	3,000
<b><i>TOTAL COST CENTRE</i></b>	417,500	544,500	2,321,522

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Institute for the Public Services Affairs €	Internal Audit and Investigations Department €	Estimate 2023 €
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**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	<b>111,578</b>
12 (E1206) Salaries and Wages	736,700	920,600	<b>8,124,422</b>
13 (E1209) Bonus	10,700	7,700	<b>104,000</b>
14 (E1212) Income Supplement	9,000	6,400	<b>95,000</b>
15 (E1215) Social Security Contributions	82,100	65,800	<b>772,000</b>
16 (E1218) Allowances	80,000	400,000	<b>2,119,000</b>
17 (E1221) Overtime	40,400	6,000	<b>190,000</b>
	<b>958,900</b>	<b>1,406,500</b>	<b>11,516,000</b>

**Operational and Maintenance Expenses**

21 (E2303) Utilities	15,000	17,000	<b>376,000</b>
22 (E2306) Materials and Supplies	6,000	5,000	<b>181,000</b>
23 (E2309) Repair and Upkeep	12,000	8,000	<b>173,000</b>
24 (E2312) Rent	13,000	60,000	<b>445,000</b>
25 (E2315) International Memberships	---	2,000	<b>16,000</b>
26 (E2318) Office Services	9,000	12,000	<b>183,000</b>
27 (E2321) Transport	8,000	11,000	<b>286,000</b>
28 (E2324) Travel	20,000	52,000	<b>1,860,000</b>
29 (E2327) Information Services	1,000	1,000	<b>947,000</b>
30 (E2330) Contractual Services	35,400	18,900	<b>660,000</b>
31 (E2333) Professional Services	12,000	817,000	<b>1,458,000</b>
32 (E2336) Training	1,000	15,000	<b>44,000</b>
33 (E2339) Hospitality	2,000	3,000	<b>404,000</b>
34 (E2342) Incidental Expenses	200	100	<b>2,000</b>
	<b>134,600</b>	<b>1,022,000</b>	<b>7,035,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Institute for the Public Services Affairs €	Internal Audit and Investigations Department €	Estimate 2023 €
<b>Programmes and Initiatives</b>			
5005 IPS Students	300,000	---	<b>300,000</b>
5010 Traineeship Scheme	1,400,000	---	<b>1,400,000</b>
5016 Digitisation of Public Administration	---	---	<b>100,000</b>
5017 National Anti-Fraud and Corruption Strategy	---	70,000	<b>70,000</b>
5035 Premju il-Haddiem tas-Sena	---	---	<b>55,000</b>
5115 Awards by the Commission for Investigation of Injustices	---	---	<b>2,000</b>
5245 Productivity Board	---	---	<b>110,000</b>
5253 Hosting of International Conferences	---	---	<b>250,000</b>
5301 Institute for the Public Services Strategy	70,000	---	<b>70,000</b>
5304 Secondment of Public Officers with European Organisations	1,000	---	<b>1,000</b>
5305 Injustices Complaints Tribunal	---	---	<b>1,000</b>
5385 European Institute of Public Administration	55,000	---	<b>55,000</b>
5455 Secondment of National Experts	---	---	<b>2,000</b>
5457 Expenses in connection with Former Prime Ministers	---	---	<b>50,000</b>
5498 Public Dialogue and Information	---	---	<b>100,000</b>
5517 Customer Care	---	---	<b>5,000</b>
5524 State Visits	---	---	<b>70,000</b>
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	<b>10,000</b>
5757 Public Service Training	250,000	---	<b>250,000</b>
5758 Employee Wellbeing Initiatives	---	---	<b>35,000</b>
5759 Scholarships for Public Employees	120,000	---	<b>120,000</b>
5809 Public Service Week and Campaigns	---	---	<b>130,000</b>
5810 Collaboration with MCAST for Public Service Renewal	50,000	---	<b>50,000</b>
5811 Business Inspections Coordination Unit	---	---	<b>50,000</b>
5865 Mystery Shopping Initiative	---	---	<b>80,000</b>
	<b>2,246,000</b>	<b>70,000</b>	<b>3,366,000</b>



OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Institute for the Public Services Affairs €	Internal Audit and Investigations Department €	<b>Estimate 2023 €</b>
<b><i>Contributions to Government Entities</i></b>			
6035 National Development and Social Fund	---	---	<b>800,000</b>
6042 Expenses of the Broadcasting Authority	---	---	<b>700,000</b>
6206 Malta Council for Economic and Social Development	---	---	<b>520,000</b>
6778 Resource Support and Services Ltd	---	---	<b>7,500,000</b>
6782 Industrial Relations Unit	---	---	<b>3,000</b>
6814 Servizz.gov	---	---	<b>10,100,000</b>
6826 Malta Strategic Partnership Projects	---	---	<b>1,500,000</b>
	---	---	<b>21,123,000</b>
<b>TOTAL COST CENTRE</b>	<b>3,339,500</b>	<b>2,498,500</b>	<b>43,040,000</b>

# OFFICE OF THE PRIME MINISTER

## Information

## Vote 7 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	1,039,267	1,138,000	<b>1,269,000</b>
<i>Operational and Maintenance Expenses</i>	107,178	312,000	<b>271,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>1,146,445</b>	<b>1,450,000</b>	<b>1,540,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	920,985	949,000	<b>1,069,000</b>
13 (E1209) Bonus	10,028	11,000	<b>11,000</b>
14 (E1212) Income Supplement	9,038	9,000	<b>9,000</b>
15 (E1215) Social Security Contributions	84,048	91,000	<b>102,000</b>
16 (E1218) Allowances	16,280	28,000	<b>28,000</b>
17 (E1221) Overtime	(1,112)	50,000	<b>50,000</b>
<i>Total Personal Emoluments</i>	<b>1,039,267</b>	<b>1,138,000</b>	<b>1,269,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	6,409	32,000	<b>12,000</b>
22 (E2306) Materials and Supplies	4,410	14,000	<b>6,000</b>
23 (E2309) Repair and Upkeep	6,115	11,000	<b>9,000</b>
24 (E2312) Rent	10,505	12,000	<b>12,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	15,031	13,000	<b>10,000</b>
27 (E2321) Transport	6,692	20,000	<b>15,000</b>
28 (E2324) Travel	5,904	30,000	<b>30,000</b>
29 (E2327) Information Services	26,792	150,000	<b>135,000</b>
30 (E2330) Contractual Services	13,235	23,000	<b>24,000</b>
31 (E2333) Professional Services	11,660	2,000	<b>12,000</b>
32 (E2336) Training	210	2,000	<b>2,000</b>
33 (E2339) Hospitality	169	1,000	<b>1,000</b>
34 (E2342) Incidental Expenses	46	2,000	<b>3,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>107,178</b>	<b>312,000</b>	<b>271,000</b>
<b>TOTAL INFORMATION</b>	<b>1,146,445</b>	<b>1,450,000</b>	<b>1,540,000</b>

## OFFICE OF THE PRIME MINISTER

## Government Printing Press

## Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	1,394,165	1,448,000	<b>1,518,000</b>
<i>Operational and Maintenance Expenses</i>	316,208	346,000	<b>344,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>1,710,373</b>	<b>1,794,000</b>	<b>1,862,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,165,557	1,215,000	<b>1,279,000</b>
13 (E1209) Bonus	15,003	16,000	<b>16,000</b>
14 (E1212) Income Supplement	13,398	14,000	<b>14,000</b>
15 (E1215) Social Security Contributions	114,854	116,000	<b>122,000</b>
16 (E1218) Allowances	20,584	22,000	<b>22,000</b>
17 (E1221) Overtime	64,769	65,000	<b>65,000</b>
<i>Total Personal Emoluments</i>	<b>1,394,165</b>	<b>1,448,000</b>	<b>1,518,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	52,374	55,000	<b>55,000</b>
22 (E2306) Materials and Supplies	73,339	82,000	<b>79,000</b>
23 (E2309) Repair and Upkeep	42,550	35,000	<b>35,000</b>
24 (E2312) Rent	104,135	104,000	<b>104,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	4,215	6,000	<b>6,000</b>
27 (E2321) Transport	16,521	7,000	<b>7,000</b>
28 (E2324) Travel	0	3,000	<b>3,000</b>
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	22,178	45,000	<b>46,000</b>
31 (E2333) Professional Services	692	2,000	<b>2,000</b>
32 (E2336) Training	0	5,000	<b>5,000</b>
33 (E2339) Hospitality	4	1,000	<b>1,000</b>
34 (E2342) Incidental Expenses	200	1,000	<b>1,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>316,208</b>	<b>346,000</b>	<b>344,000</b>
<b>TOTAL GOVERNMENT PRINTING PRESS</b>	<b>1,710,373</b>	<b>1,794,000</b>	<b>1,862,000</b>

# OFFICE OF THE PRIME MINISTER

## Electoral Office

## Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

### SUMMARY

<i>Personal Emoluments</i>	1,357,965	1,337,000	<b>1,567,000</b>
<i>Operational and Maintenance Expenses</i>	333,744	349,000	<b>348,000</b>
<i>Programmes and Initiatives</i>	1,036,505	5,725,000	<b>950,000</b>
<i>Contributions to Government Entities</i>	322,814	330,000	<b>330,000</b>

### TOTAL VOTE

3,051,028	7,741,000	<b>3,195,000</b>
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### Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,103,556	1,111,000	<b>1,276,000</b>
13 (E1209) Bonus	12,638	13,000	<b>13,000</b>
14 (E1212) Income Supplement	11,207	12,000	<b>12,000</b>
15 (E1215) Social Security Contributions	96,414	106,000	<b>121,000</b>
16 (E1218) Allowances	79,154	45,000	<b>95,000</b>
17 (E1221) Overtime	54,996	50,000	<b>50,000</b>
<i>Total Personal Emoluments</i>	1,357,965	1,337,000	<b>1,567,000</b>

### Operational and Maintenance Expenses

21 (E2303) Utilities	29,943	35,000	<b>35,000</b>
22 (E2306) Materials and Supplies	15,579	12,000	<b>12,000</b>
23 (E2309) Repair and Upkeep	6,083	6,000	<b>6,000</b>
24 (E2312) Rent	6,277	15,000	<b>15,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	40,366	43,000	<b>42,000</b>
27 (E2321) Transport	9,994	13,000	<b>13,000</b>
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	221,578	210,000	<b>210,000</b>
31 (E2333) Professional Services	3,774	11,000	<b>11,000</b>
32 (E2336) Training	0	3,000	<b>3,000</b>
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	150	1,000	<b>1,000</b>
<i>Total Operational and Maintenance Expenses</i>	333,744	349,000	<b>348,000</b>

OFFICE OF THE PRIME MINISTER

Electoral Office (continued)

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5020 New Address Register	46,876	150,000	<b>150,000</b>
5219 Electoral Commission Activities	719,008	5,500,000	<b>600,000</b>
5867 Electronic Vote Counting Solution	270,621	75,000	<b>200,000</b>
<i>Total Programmes and Initiatives</i>	1,036,505	5,725,000	<b>950,000</b>
<b><i>Contributions to Government Entities</i></b>			
6161 Running Costs of the Electoral Commission	322,814	330,000	<b>330,000</b>
<i>Total Contributions to Government Entities</i>	322,814	330,000	<b>330,000</b>
<b><i>TOTAL ELECTORAL OFFICE</i></b>	<b>3,051,028</b>	<b>7,741,000</b>	<b>3,195,000</b>

NOTE

Expenses of the Electoral Commission (€330,000) are appropriated in terms of the General Elections Act, 1991.

## OFFICE OF THE PRIME MINISTER

## Public Service Commission

## Vote 10 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	484,294	547,000	<b>605,000</b>
<i>Operational and Maintenance Expenses</i>	123,191	167,000	<b>173,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>607,485</b>	<b>714,000</b>	<b>778,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	405,572	440,000	<b>496,000</b>
13 (E1209) Bonus	3,450	6,000	<b>6,000</b>
14 (E1212) Income Supplement	3,012	5,000	<b>5,000</b>
15 (E1215) Social Security Contributions	27,411	43,000	<b>42,000</b>
16 (E1218) Allowances	44,849	53,000	<b>56,000</b>
17 (E1221) Overtime	---	---	---
<i>Total Personal Emoluments</i>	<b>484,294</b>	<b>547,000</b>	<b>605,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	5,953	10,000	<b>10,000</b>
22 (E2306) Materials and Supplies	3,733	3,000	<b>3,000</b>
23 (E2309) Repair and Upkeep	4,942	9,000	<b>9,000</b>
24 (E2312) Rent	85,260	100,000	<b>105,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	3,390	7,000	<b>7,000</b>
27 (E2321) Transport	326	4,000	<b>4,000</b>
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	2,523	2,000	<b>3,000</b>
30 (E2330) Contractual Services	11,539	17,000	<b>17,000</b>
31 (E2333) Professional Services	3,493	12,000	<b>12,000</b>
32 (E2336) Training	1,926	2,000	<b>2,000</b>
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	106	1,000	<b>1,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>123,191</b>	<b>167,000</b>	<b>173,000</b>
<b>TOTAL PUBLIC SERVICE COMMISSION</b>	<b>607,485</b>	<b>714,000</b>	<b>778,000</b>

## NOTE

Emoluments payable to the Chairman, Deputy Chairman and Members of the Public Service Commission (€94,545) are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRIME MINISTER  
Industrial and Employment Relations

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	1,316,042	1,430,000	<b>1,462,000</b>
<i>Operational and Maintenance Expenses</i>	404,513	517,000	<b>507,000</b>
<i>Programmes and Initiatives</i>	0	1,000	<b>1,000</b>
<i>Contributions to Government Entities</i>	220,326	190,000	<b>190,000</b>
<b>TOTAL VOTE</b>	<b>1,940,881</b>	<b>2,138,000</b>	<b>2,160,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,148,832	1,232,000	<b>1,261,000</b>
13 (E1209) Bonus	12,797	12,000	<b>12,000</b>
14 (E1212) Income Supplement	10,926	10,000	<b>10,000</b>
15 (E1215) Social Security Contributions	103,535	117,000	<b>120,000</b>
16 (E1218) Allowances	39,952	54,000	<b>54,000</b>
17 (E1221) Overtime	0	5,000	<b>5,000</b>
<i>Total Personal Emoluments</i>	<b>1,316,042</b>	<b>1,430,000</b>	<b>1,462,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	30,981	40,000	<b>40,000</b>
22 (E2306) Materials and Supplies	7,811	6,000	<b>6,000</b>
23 (E2309) Repair and Upkeep	7,986	7,000	<b>7,000</b>
24 (E2312) Rent	7,174	8,000	<b>8,000</b>
25 (E2315) International Memberships	61,061	63,000	<b>63,000</b>
26 (E2318) Office Services	6,455	8,000	<b>8,000</b>
27 (E2321) Transport	3,441	15,000	<b>12,000</b>
28 (E2324) Travel	3,545	75,000	<b>73,000</b>
29 (E2327) Information Services	4,903	15,000	<b>10,000</b>
30 (E2330) Contractual Services	264,952	275,000	<b>275,000</b>
31 (E2333) Professional Services	4,459	1,000	<b>1,000</b>
32 (E2336) Training	804	1,000	<b>1,000</b>
33 (E2339) Hospitality	686	2,000	<b>2,000</b>
34 (E2342) Incidental Expenses	255	1,000	<b>1,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>404,513</b>	<b>517,000</b>	<b>507,000</b>

OFFICE OF THE PRIME MINISTER

Industrial and Employment Relations (continued)

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2021 €	Approved Estimate 2022 €	Estimate 2023 €
<b><i>Programmes and Initiatives</i></b>			
5297 Industrial Relations Unit	0	1,000	<b>1,000</b>
<i>Total Programmes and Initiatives</i>	0	1,000	<b>1,000</b>
<b><i>Contributions to Government Entities</i></b>			
6321 Industrial Tribunals, Courts of Enquiry, Boards of Conciliation and Wages Council	220,326	190,000	<b>190,000</b>
<i>Total Contributions to Government Entities</i>	220,326	190,000	<b>190,000</b>
<b>TOTAL INDUSTRIAL AND EMPLOYMENT RELATIONS</b>	1,940,881	2,138,000	<b>2,160,000</b>



## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister

## Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

**06 Office of the Prime Minister***Ministry*

7010	BlockChain Technologies (Emerging Technologies)	[175,000]	[100,000]	<b>100,000</b>
7178	Core Group Digitalisation Initiatives	---	1,000,000	<b>700,000</b>
7179	Security Posture Programme	[3'000'000]	[3,000,000]	<b>4,000,000</b>
7181	CONvErGE Operational Services	137,380	181,000	<b>181,000</b>
7182	MITA Services	[2,665,746]	[2,500,000]	<b>2,500,000</b>
7183	Horizontal Corporate Projects	0	200,000	<b>50,000</b>
7185	Central Document Management System	165,411	500,000	<b>150,000</b>
7202	ICT Core Services Agreement	[11,700,000]	[12,000,000]	<b>11,700,000</b>
7311	e-Government	[900,000]	[900,000]	<b>900,000</b>
7330	Digital Policy and Outreach	[820,000]	[900,000]	<b>900,000</b>
7399	Cyber Security	[380,000]	[500,000]	<b>400,000</b>
7400	National Cyber Security Coordination Centre	---	[200,000]	<b>200,000</b>
7500	ICT - Hardware	215,553	239,000	<b>90,000</b>
7501	ICT - Software	731,943	524,000	<b>1,079,000</b>
7502	ICT - Support	1,715,837	1,630,000	<b>1,550,000</b>
7600	Property, Plant and Equipment	550,996	710,000	<b>600,000</b>
	[Special Projects]	0	---	---

**Estimate****2023****€****7836 Structural Funds 2014-2020 - EU Funds**

(i)	<i>Ministry</i>	<b>1,781,000</b>
(ii)	<i>Non-Government Organisations</i>	<b>23,000</b>
(ii)	<i>People &amp; Standards Division</i>	<b>4,000</b>

625,784 953,000 **1,808,000****7936 Structural Funds 2014-2020 - Malta Funds**

(i)	<i>Ministry</i>	<b>1,382,000</b>
(ii)	<i>Non-Government Organisations</i>	<b>6,000</b>
(ii)	<i>People &amp; Standards Division</i>	<b>2,000</b>

5,489,726 2,901,000 **1,390,000**

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b>06 Office of the Prime Minister (continued)</b>			
<i>Ministry (continued)</i>			
	<b>Estimate</b>		
	<b>2023</b>		
	<b>€</b>		
7851 National Recovery and Resilience Plan			
- <i>EU Funds</i>			
(i) <i>Digitisation of Public Administration</i>	<b>3,700,000</b>		
(ii) <i>Decarbonisation of the public sector fleet</i>	<b>100,000</b>		
(iii) <i>Government Digital Solutions</i>	<b>7,056,000</b>		
		---	<b>750,000</b>
			<b>10,856,000</b>
7951 National Recovery and Resilience Plan			
- <i>Malta Funds</i>			
(i) <i>Digitisation of Public Administration</i>	---		
(ii) <i>Decarbonisation of the public sector fleet</i>	---		
(iii) <i>Government Digital Solutions</i>	<b>600,000</b>		
		---	<b>600,000</b>
7855 Structural Funds 2021-2027 - <i>EU Funds</i>		---	<b>800,000</b>
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>		---	<b>200,000</b>
7856 EU Territorial Cooperation Programme 2021-2027			
- <i>EU Funds</i>		---	<b>10,000</b>
7956 EU Territorial Cooperation Programme 2021-2027			
- <i>Malta Funds</i>		---	<b>5,000</b>
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>		---	<b>750,000</b>
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>		---	<b>750,000</b>
[EU Territorial Cooperation Programme 2014-2020			
- <i>EU Funds</i>	98,435	16,000	---
[EU Territorial Cooperation Programme 2014-2020			
- <i>Malta Funds</i>	0	4,000	---
[Direct Management Funds - <i>EU Funds</i>	0	15,000	---
[Direct Management Funds - <i>Malta Funds</i>	0	5,000	---
	<b>9,731,065</b>	<b>9,628,000</b>	<b>42,269,000</b>
<i>Internal Audit and Investigations Directorate</i>			
7602 Property, Plant and Equipment	746,162	35,000	<b>10,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

**06 Office of the Prime Minister (continued)**

*Ministry (continued)*

*Institute for Public Services*

7603	Property, Plant and Equipment	42,765	250,000	<b>100,000</b>
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*Servizz.gov*

7607	Property, Plant and Equipment	267,000	1,200,000	<b>700,000</b>
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*Broadcasting Authority*

7609	Property, Plant and Equipment	---	1,000,000	<b>500,000</b>
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*[EU Funds Office]*

	[Property, Plant and Equipment]	29,077	300,000	---
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	[European Maritime and Fisheries Fund 2014-2020			
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	- EU Funds	179,553	482,000	---
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	[European Maritime and Fisheries Fund 2014-2020			
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	- Malta Funds	61,616	227,000	---
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	[Internal Security Fund - Borders and Visa - EU Funds	5,075,594	10,226,000	---
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	[Internal Security Fund - Borders and Visa - Malta Funds	1,309,809	2,912,000	---
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	[Internal Security Fund - Police - EU Funds	1,140,584	1,350,000	---
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	[Internal Security Fund - Police - Malta Funds	494,786	800,000	---
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	[Asylum, Migration and Integration Fund - EU Funds	2,860,547	9,085,000	---
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	[Asylum, Migration and Integration Fund - Malta Funds	947,440	2,000,000	---
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	[EU Travel Expenses of Delegations - EU Funds	0	10,000	---
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	[EU Travel Expenses of Delegations - Malta Funds	---	5,000	---
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	[Fund for the European Aid to the Most Deprived			
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	- EU Funds	2,996	63,000	---
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	[Fund for the European Aid to the Most Deprived			
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	- Malta Funds	8,435	11,000	---
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	[Structural Funds 2014-2020 - EU Funds			
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	Planning and Priorities Coordination Division	8,627,685	4,177,000	---
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	Measures and Support Division	1,995,366	4,716,000	---
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	[Structural Funds 2014-2020 - Malta Funds			
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	Planning and Priorities Coordination Division	677,962	2,257,000	---
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	Measures and Support Division	498,841	1,179,000	---
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	[European Territorial Cooperation Programme 2014-2020			
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	- EU Funds	471	125,000	---
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OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<i>Ministry (continued)</i>			
[European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	197	113,000	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/NorwFunds</i>	36,933	210,000	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	5,125	21,000	---
[ <i>EU Funds Office (continued)</i>			
[National Recovery and Resilience Plan - <i>EU Funds</i> <i>National Recovery and Resilience Plan (OPM)</i>	---	100,000	---
	23,953,017	40,369,000	---
<b>Total Office of the Prime Minister</b>	34,740,009	52,482,000	<b>43,579,000</b>
<b>07 Information</b>			
7604 Property, Plant and Equipment	4,860	5,000	<b>10,000</b>
<b>Total Information</b>	4,860	5,000	<b>10,000</b>
<b>08 Government Printing Press</b>			
7605 Property, Plant and Equipment	268,169	600,000	<b>1,500,000</b>
<b>Total Government Printing Press</b>	268,169	600,000	<b>1,500,000</b>
<b>09 Electoral Office</b>			
7606 Property, Plant and Equipment	234,145	25,000	<b>25,000</b>
<b>Total Electoral Office</b>	234,145	25,000	<b>25,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<b>10 Public Service Commission</b>			
7610 Property, Plant and Equipment	---	---	<b>5,000</b>
<b>Total Public Service Commission</b>	---	---	<b>5,000</b>
<b>11 Industrial and Employment Relations</b>			
7608 Property, Plant and Equipment	65,126	200,000	<b>100,000</b>
<b>Total Industrial and Employment Relations</b>	65,126	200,000	<b>100,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>35,312,309</b>	<b>53,312,000</b>	<b>45,219,000</b>

