

Parliamentary Service

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Parliamentary Service	3	---	---	---	11,500	11,500	2,709
TOTAL	3	---	---	---	11,500	11,500	2,709

PARLIAMENTARY SERVICE

Parliamentary Service

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2021	2022	2023
	€	€	€

02 *Parliamentary Service*

II124 Reimbursements

1990	Miscellaneous reimbursements	---	---	1,000
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II145 Miscellaneous Receipts

2350	Miscellaneous receipts	57,017	2,000	2,000
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TOTAL PARLIAMENTARY SERVICE		57,017	2,000	3,000
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PARLIAMENTARY SERVICE

Parliamentary Service

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	[2,739,611]	---	---
<i>Operational and Maintenance Expenses</i>	[6,244,803]	---	---
<i>Programmes and Initiatives</i>	[296,835]	---	---
<i>Contributions to Government Entities</i>	---	10,928,000	11,500,000

TOTAL VOTE

[9,281,250]	10,928,000	11,500,000
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Contributions to Government Entities

6037 Running expenses of the Parliamentary Service	---	10,928,000	11,500,000
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Total Contributions to Government Entities

---	10,928,000	11,500,000
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TOTAL PARLIAMENTARY SERVICE

---	10,928,000	11,500,000
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NOTES

The amount of €4,744,081 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.

The amount of €6,755,919 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).

PARLIAMENTARY SERVICE

Parliamentary Service

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
02 Parliamentary Service			
7500 ICT - Hardware	12,488	26,000	14,000
7501 ICT - Software	142	12,000	117,000
7502 ICT - Support	60,422	211,000	278,000
7600 Property, Plant and Equipment	---	1,500,000	2,300,000
[Rehabilitation and Adaptation Works	1,012,842	---	---
TOTAL PARLIAMENTARY SERVICE	1,085,894	1,749,000	2,709,000

NOTE

The total vote is appropriated in terms of the Parliamentary Service Act (Cap.562).