

Office of the President

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Office of the President	3	3,049	2,159	269	---	5,477	521
TOTAL	3	3,049	2,159	269	---	5,477	521

OFFICE OF THE PRESIDENT

Office of the President

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

01 Office of the President

1124 Reimbursements

1990 Miscellaneous reimbursements	---	1,000	1,000
-----------------------------------	-----	-------	--------------

1145 Miscellaneous Receipts

2350 Miscellaneous receipts	15,337	2,000	2,000
-----------------------------	--------	-------	--------------

TOTAL OFFICE OF THE PRESIDENT

15,337	3,000	3,000
--------	-------	--------------

OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	2,715,946	2,760,000	3,049,000
<i>Operational and Maintenance Expenses</i>	2,167,385	1,913,000	2,159,000
<i>Programmes and Initiatives</i>	1,320,347	258,000	269,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	6,203,678	4,931,000	5,477,000

Personal Emoluments

11 (E1203) Holders of Political Office	66,839	67,917	69,013
12 (E1206) Salaries and Wages	1,689,748	1,741,083	1,906,987
13 (E1209) Bonus	21,712	24,000	24,000
14 (E1212) Income Supplement	19,617	22,000	22,000
15 (E1215) Social Security Contributions	147,217	165,000	181,000
16 (E1218) Allowances	673,389	640,000	746,000
17 (E1221) Overtime	97,423	100,000	100,000
<i>Total Personal Emoluments</i>	2,715,946	2,760,000	3,049,000

Operational and Maintenance Expenses

21 (E2303) Utilities	222,903	220,000	225,000
22 (E2306) Materials and Supplies	182,382	230,000	250,000
23 (E2309) Repair and Upkeep	55,219	77,000	80,000
24 (E2312) Rent	102,429	105,000	103,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	39,560	60,000	60,000
27 (E2321) Transport	65,164	70,000	75,000
28 (E2324) Travel	610,536	455,000	455,000
29 (E2327) Information Services	45,633	25,000	30,000
30 (E2330) Contractual Services	440,230	300,000	460,000
31 (E2333) Professional Services	55,930	4,000	45,000
32 (E2336) Training	50	9,000	5,000
33 (E2339) Hospitality	347,350	355,000	370,000
34 (E2342) Incidental Expenses	0	3,000	1,000
<i>Total Operational and Maintenance Expenses</i>	2,167,385	1,913,000	2,159,000

OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives</i>			
5032 Hosting of Conferences	1,141,226	40,000	40,000
5175 Expenses of the Commission for the Administration of Justice	50,684	45,000	70,000
5177 Expenses in connection with Former Presidents	29,899	33,000	34,000
5575 President's Creativity Award Scheme: Children and Youths	97,655	120,000	120,000
5684 Constitutional Reform Convention	883	20,000	5,000
<i>Total Programmes and Initiatives</i>	1,320,347	258,000	269,000
TOTAL OFFICE OF THE PRESIDENT	6,203,678	4,931,000	5,477,000

NOTE

The salary (€69,013) and the allowances (€30,704) of the President are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2024 €
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	69,013	---	69,013
12 (E1206) Salaries and Wages	1,334,200	572,787	1,906,987
13 (E1209) Bonus	14,952	9,048	24,000
14 (E1212) Income Supplement	13,464	8,536	22,000
15 (E1215) Social Security Contributions	117,650	63,350	181,000
16 (E1218) Allowances	447,600	298,400	746,000
17 (E1221) Overtime	38,000	62,000	100,000
	2,034,879	1,014,121	3,049,000
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	225,000	---	225,000
22 (E2306) Materials and Supplies	250,000	---	250,000
23 (E2309) Repair and Upkeep	80,000	---	80,000
24 (E2312) Rent	103,000	---	103,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	60,000	---	60,000
27 (E2321) Transport	75,000	---	75,000
28 (E2324) Travel	455,000	---	455,000
29 (E2327) Information Services	30,000	---	30,000
30 (E2330) Contractual Services	460,000	---	460,000
31 (E2333) Professional Services	45,000	---	45,000
32 (E2336) Training	5,000	---	5,000
33 (E2339) Hospitality	370,000	---	370,000
34 (E2342) Incidental Expenses	1,000	---	1,000
	2,159,000	---	2,159,000

OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2024 €
<i>Programmes and Initiatives</i>			
5032 Hosting of Conferences	40,000	---	40,000
5175 Expenses of the Commission for the Administration of Justice	70,000	---	70,000
5177 Expenses in connection with Former Presidents	34,000	---	34,000
5575 President's Creativity Award Scheme: Children and Youths	120,000	---	120,000
5684 Constitutional Reform Convention	5,000	---	5,000
	269,000	---	269,000
TOTAL COST CENTRE	4,462,879	1,014,121	5,477,000

OFFICE OF THE PRESIDENT

Office of the President

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>01 Office of the President</i>			
7500 ICT - Hardware	17,324	3,000	20,000
7501 ICT - Software	1,387	1,000	1,000
7502 ICT - Support	50,454	44,000	50,000
7600 Property, Plant and Equipment	337,074	300,000	400,000
<i>Commission for the Administration for Justice</i>			
7601 Property, Plant and Equipment	---	---	50,000
TOTAL OFFICE OF THE PRESIDENT	406,239	348,000	521,000

