

Parliamentary Service

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Parliamentary Service	3	---	---	---	12,520	12,520	781
TOTAL	3	---	---	---	12,520	12,520	781

PARLIAMENTARY SERVICE

Parliamentary Service

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

02 Parliamentary Service

11124 Reimbursements

1990 Miscellaneous reimbursements	---	1,000	1,000
-----------------------------------	-----	-------	--------------

11145 Miscellaneous Receipts

2350 Miscellaneous receipts	60,078	2,000	2,000
-----------------------------	--------	-------	--------------

TOTAL PARLIAMENTARY SERVICE

	60,078	3,000	3,000
--	--------	-------	--------------

PARLIAMENTARY SERVICE

Parliamentary Service

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

SUMMARY

Personal Emoluments

--- --- ---

Operational and Maintenance Expenses

--- --- ---

Programmes and Initiatives

--- --- ---

Contributions to Government Entities

10,563,134 11,500,000 **12,520,000**

TOTAL VOTE

10,563,134 11,500,000 **12,520,000**

Contributions to Government Entities

6037 Running expenses of the Parliamentary Service

10,563,134 11,500,000 **12,520,000**

Total Contributions to Government Entities

10,563,134 11,500,000 **12,520,000**

TOTAL PARLIAMENTARY SERVICE

10,563,134 11,500,000 **12,520,000**

NOTES

The amount of €5,008,605 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.

The amount of €7,511,395 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).

PARLIAMENTARY SERVICE

Parliamentary Service

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
02 Parliamentary Service			
7500 ICT - Hardware	0	14,000	11,000
7501 ICT - Software	0	117,000	5,000
7502 ICT - Support	36,300	278,000	265,000
7600 Property, Plant and Equipment	417,350	2,300,000	500,000
TOTAL PARLIAMENTARY SERVICE	453,650	2,709,000	781,000

NOTE

The total vote is appropriated in terms of the Parliamentary Service Act (Cap.562).