

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Office of the Prime Minister	311	14,904	7,100	4,176	33,250	59,430	41,477
Information	521	1,270	255	---	---	1,525	10
Government Printing Press	801	1,628	347	---	---	1,975	1,500
Electoral Office	3	1,678	361	6,992	330	9,361	25
Public Service Commission	2	644	173	---	---	817	5
Industrial and Employment Relations	33	1,423	562	1	250	2,236	100
TOTAL	1,671	21,547	8,798	11,169	33,830	75,344	43,117

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

06 Office of the Prime Minister

1118 Fees of Office

1755 Fees for Consultancy Services provided by the IRU 11,700 50,000 **15,000**

11124 Reimbursements

1990 Miscellaneous reimbursements --- 1,000 **1,000**

11142 Grants

2225 EU - Direct Management Funds (2021-2027) --- 750,000 **10,000**

[EU - Direct Management Funds (2014-2020)] 0 --- ---

[EU - Internal Security Fund - Borders and Visa (a)] 0 --- ---

[EU - Internal Security Fund - Police (a)] 0 --- ---

[EU - Asylum, Migration and Integration Fund (a)] 0 --- ---

[EU - Fund for the European Aid to the Most Deprived

(FEAD) (2014-2020) (a)] 0 --- ---

[National [EU] Recovery and Resilience [Facility] Plan (a)] 0 --- ---

[Refunds] 485,889 --- ---

[EU - European Maritime and Fisheries Fund (2021-2027) (a)] 218,253 --- ---

[EU - Integrated Border Management Fund -

Border and Visa Instrument (2021-2027) (a)] 2,648,812 --- ---

[EU - Asylum, Migration and Integration Fund (2021-2027) (a)] 4,306,563 --- ---

[EU - Structural Funds (2021-2027) (a)] 8,764,760 --- ---

[EU - Cohesion Fund (2021-2027) (a)] 2,477,509 --- ---

[Just Transition Fund (2021-2027) (a)] 232,657 --- ---

11145 Miscellaneous Receipts

2350 Miscellaneous receipts 172,860 280,000 **285,000**

Total Office of the Prime Minister

19,319,003 1,081,000 **311,000**

NOTE

(a) In 2023 shown under Revenue Vote 22 Ministry for the Economy, European Funds and Lands.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

07 Information

11121 Sales - Goods

1790 Sale of Government Gazette	4,746	6,000	6,000
1800 Sale of publications/reproductions	2,081	2,000	2,000

11122 Sales - Services

1830 Photocopying and other services	346	2,000	2,000
1870 Adverts in Government Gazette	645,970	400,000	500,000

11124 Reimbursements

1990 Miscellaneous reimbursements	0	10,000	10,000
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11145 Miscellaneous Receipts

2350 Miscellaneous receipts	5,938	1,000	1,000
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Total Information

	659,081	421,000	521,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2022 €	Approved Estimate 2023 €	Estimate 2024 €
08 Government Printing Press			
<i>11122 Sales - Services</i>			
1840 Jobbing	851,982	800,000	800,000
<i>11124 Reimbursements</i>			
1990 Miscellaneous reimbursements	---	1,000	1,000
Total Government Printing Press	851,982	801,000	801,000
09 Electoral Office			
<i>11124 Reimbursements</i>			
1990 Miscellaneous reimbursements	4,052	1,000	1,000
<i>11145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	5,733	2,000	2,000
Total Electoral Office	9,785	3,000	3,000
10 Public Service Commission			
<i>11124 Reimbursements</i>			
1990 Miscellaneous reimbursements	---	1,000	1,000
<i>11145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	2,000	2,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€
11 Industrial and Employment Relations			
<i>11109 Licences, Taxes and Fines</i>			
1260 Miscellaneous licences	40,184	30,000	30,000
<i>11124 Reimbursements</i>			
1990 Miscellaneous reimbursements	---	1,000	1,000
<i>11145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	913	2,000	2,000
Total Industrial and Employment Relations	41,097	33,000	33,000
TOTAL OFFICE OF THE PRIME MINISTER	20,880,948	2,341,000	1,671,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	17,521,807	11,516,000	14,904,000
<i>Operational and Maintenance Expenses</i>	6,945,768	7,035,000	7,100,000
<i>Programmes and Initiatives</i>	11,158,096	3,366,000	4,176,000
<i>Contributions to Government Entities</i>	86,941,071	21,123,000	33,250,000
TOTAL VOTE	122,566,742	43,040,000	59,430,000
Personal Emoluments			
11 (E1203) Holders of Political Office	154,899	111,578	113,379
12 (E1206) Salaries and Wages	12,974,377	8,124,422	10,813,621
13 (E1209) Bonus	133,713	104,000	104,000
14 (E1212) Income Supplement	121,230	95,000	95,000
15 (E1215) Social Security Contributions	956,006	772,000	1,027,000
16 (E1218) Allowances	2,927,226	2,119,000	2,556,000
17 (E1221) Overtime	254,356	190,000	195,000
<i>Total Personal Emoluments</i>	17,521,807	11,516,000	14,904,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	309,559	376,000	350,000
22 (E2306) Materials and Supplies	188,565	181,000	187,000
23 (E2309) Repair and Upkeep	163,846	173,000	178,000
24 (E2312) Rent	639,488	445,000	445,000
25 (E2315) International Memberships	10,000	16,000	12,000
26 (E2318) Office Services	198,803	183,000	189,000
27 (E2321) Transport	204,940	286,000	286,000
28 (E2324) Travel	849,122	1,860,000	1,918,000
29 (E2327) Information Services	1,832,800	947,000	976,000
30 (E2330) Contractual Services	1,122,078	660,000	665,000
31 (E2333) Professional Services	1,012,611	1,458,000	1,458,000
32 (E2336) Training	19,059	44,000	30,000
33 (E2339) Hospitality	394,010	404,000	404,000
34 (E2342) Incidental Expenses	887	2,000	2,000
<i>Total Operational and Maintenance Expenses</i>	6,945,768	7,035,000	7,100,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
Programmes and Initiatives			
5005 IPS Students	128,821	300,000	200,000
5010 Traineeship Scheme	1,516,817	1,400,000	1,500,000
5016 Digitisation of Public Administration	0	100,000	50,000
5017 National Anti-Fraud and Corruption Strategy	0	70,000	70,000
5035 Premju il-Haddiem tas-Sena	48,731	55,000	55,000
5115 Awards by the Commission for Investigation of Injustices	1,281	2,000	2,000
5245 Productivity Board	77,759	110,000	100,000
5253 Hosting of International Conferences	141,841	250,000	200,000
5301 Institute for the Public Services Strategy	0	70,000	30,000
5304 Secondment of Public Officers with European Organisations	0	1,000	1,000
5305 Injustices Complaints Tribunal	0	1,000	1,000
5385 European Institute of Public Administration	55,000	55,000	55,000
5455 Secondment of National Experts	0	2,000	2,000
5457 Expenses in connection with Former Prime Ministers	49,428	50,000	50,000
5498 Public Dialogue and Information	48,677	100,000	100,000
5517 Customer Care	3,391	5,000	5,000
5524 State Visits	939,607	70,000	70,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	0	10,000	2,000
5757 Public Service Training	225,462	250,000	270,000
5758 Employee Wellbeing Initiatives	13,934	35,000	35,000
5759 Scholarships for Public Employees	119,322	120,000	130,000
5809 Public Service Expo and Campaigns	251,907	130,000	350,000
5810 Collaboration with MCAST for Public Service Renewal	0	50,000	20,000
5811 Business Inspections Coordination Unit	18,077	50,000	50,000
5865 Mystery Shopping Initiative	240	80,000	470,000
5933 Low Wage Commission	---	---	55,000
5934 Industrial Relations Unit	---	---	3,000
5935 Public Consultation	---	---	50,000
5936 Public Service Awards	---	---	150,000
5937 Social Dialogue European Union	---	---	100,000
[Digitisation of Archives	241,554	---	---
[Television Production and Content Fund	500,000	---	---
[Malta Song for Europe	200,000	---	---
[Malta Literacy Development Board	50,000	---	---
[Broadcasters' Scholarship	0	---	---
[Public Service Obligation - PBS Ltd	5,948,800	---	---
[Broadcasting Training Academy	11,446	---	---
[Contribution to Constituted Bodies	566,000	---	---
[Better Regulation Unit	0	---	---
<i>Total Programmes and Initiatives</i>	11,158,096	3,366,000	4,176,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Contributions to Government Entities</i>			
6035 National Development and Social Fund	600,942	800,000	750,000
6042 Expenses of the Broadcasting Authority	600,000	700,000	700,000
6206 Malta Council for Economic and Social Development	520,000	520,000	700,000
6778 Resource Support and Services Ltd	73,633,726	7,500,000	17,500,000
6814 Servizz.gov	10,000,000	10,100,000	12,000,000
6826 Malta Strategic Partnership Projects	---	1,500,000	1,600,000
[Industrial Relations Unit	2,943	3,000	---
[Privatisation Unit	35,625	---	---
[Management Efficiency Unit	513,018	---	---
[State Aid Monitoring Board	16,316	---	---
[EU Programme Agency	108,500	---	---
[Servizzi Ewropej f'Malta	910,000	---	---
<i>Total Contributions to Government Entities</i>	86,941,071	21,123,000	33,250,000
TOTAL OFFICE OF THE PRIME MINISTER	122,566,742	43,040,000	59,430,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Parliamentary Secretary's Office for Social Dialogue	Principal Permanent Secretary	Cabinet Office
	€	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	61,619	51,760	---	---
12 (E1206) <u>Salaries and Wages</u>	1,019,881	283,640	3,857,500	262,600
13 (E1209) <u>Bonus</u>	10,300	3,200	37,800	1,900
14 (E1212) <u>Income Supplement</u>	9,200	2,900	36,800	1,700
15 (E1215) <u>Social Security Contributions</u>	88,700	28,800	419,000	19,300
16 (E1218) <u>Allowances</u>	293,700	98,100	929,000	91,800
17 (E1221) <u>Overtime</u>	80,000	---	46,000	2,000
	1,563,400	468,400	5,326,100	379,300

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	65,000	21,000	192,000	3,500
22 (E2306) <u>Materials and Supplies</u>	62,000	11,000	47,000	6,000
23 (E2309) <u>Repair and Upkeep</u>	34,500	7,000	82,000	4,000
24 (E2312) <u>Rent</u>	---	---	244,000	---
25 (E2315) <u>International Memberships</u>	---	---	8,000	---
26 (E2318) <u>Office Services</u>	61,000	15,000	60,000	6,000
27 (E2321) <u>Transport</u>	55,000	25,000	152,000	6,000
28 (E2324) <u>Travel</u>	1,200,000	38,000	515,000	---
29 (E2327) <u>Information Services</u>	600,000	49,000	312,000	---
30 (E2330) <u>Contractual Services</u>	157,000	59,000	351,000	---
31 (E2333) <u>Professional Services</u>	250,000	15,000	180,000	---
32 (E2336) <u>Training</u>	1,000	1,000	8,000	1,000
33 (E2339) <u>Hospitality</u>	332,000	8,000	40,000	5,000
34 (E2342) <u>Incidental Expenses</u>	800	300	600	---
	2,818,300	249,300	2,191,600	31,500

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Parliamentary Secretary's Office for Social Dialogue	Principal Permanent Secretary	Cabinet Office
	€	€	€	€

Programmes and Initiatives

5005 IPS Students	---	---	---	---
5010 Traineeship Scheme	---	---	---	---
5016 Digitisation of Public Administration	---	---	50,000	---
5017 National Anti-Fraud and Corruption Strategy	---	---	---	---
5035 Premju il-Haddiem tas-Sena	---	---	55,000	---
5115 Awards by the Commission for Investigation of Injustices	---	---	2,000	---
5245 Productivity Board	---	---	100,000	---
5253 Hosting of International Conferences	200,000	---	---	---
5301 Institute for the Public Services Strategy	---	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---	---
5305 Injustices Complaints Tribunal	---	---	1,000	---
5385 European Institute of Public Administration	---	---	---	---
5455 Secondment of National Experts	---	---	2,000	---
5457 Expenses in connection with Former Prime Ministers	50,000	---	---	---
5498 Public Dialogue and Information	100,000	---	---	---
5517 Customer Care	---	---	---	---
5524 State Visits	70,000	---	---	---
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	2,000	---
5757 Public Service Training	---	---	---	---
5758 Employee Wellbeing Initiatives	---	---	---	---
5759 Scholarships for Public Employees	---	---	---	---
5809 Public Service Expo and Campaigns	---	---	350,000	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	---
5811 Business Inspections Coordination Unit	---	---	---	---
5865 Mystery Shopping Initiative	---	---	---	---
5933 Low Wage Commission	---	55,000	---	---
5934 Industrial Relations Unit	---	---	---	---
5935 Public Consultation	---	50,000	---	---
5936 Public Service Awards	---	---	150,000	---
5937 Social Dialogue European Union	---	100,000	---	---
	420,000	205,000	712,000	---

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat €	Parliamentary Secretary's Office for Social Dialogue €	Principal Permanent Secretary €	Cabinet Office €
Contributions to Government Entities				
6035 National Development and Social Fund	---	---	750,000	---
6042 Expenses of the Broadcasting Authority	---	---	700,000	---
6206 Malta Council for Economic and Social Development	---	---	700,000	---
6778 Resource Support and Services Ltd	---	---	17,500,000	---
6814 Servizz.gov	---	---	12,000,000	---
6826 Malta Strategic Partnership Projects	---	---	1,600,000	---
	---	---	33,250,000	---
TOTAL COST CENTRE	4,801,700	922,700	41,479,700	410,800

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---	---
12 (E1206) <u>Salaries and Wages</u>	433,900	2,369,000	959,900	796,200
13 (E1209) <u>Bonus</u>	4,400	21,200	10,400	7,000
14 (E1212) <u>Income Supplement</u>	3,800	18,500	9,300	5,800
15 (E1215) <u>Social Security Contributions</u>	42,600	195,800	93,300	66,500
16 (E1218) <u>Allowances</u>	95,200	353,400	86,100	457,900
17 (E1221) <u>Overtime</u>	15,000	8,000	30,000	6,000
	594,900	2,965,900	1,189,000	1,339,400

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	21,000	8,000	14,000	17,500
22 (E2306) <u>Materials and Supplies</u>	39,000	5,000	6,000	6,000
23 (E2309) <u>Repair and Upkeep</u>	20,000	5,000	12,000	8,500
24 (E2312) <u>Rent</u>	---	18,000	13,000	58,000
25 (E2315) <u>International Memberships</u>	---	1,000	---	2,000
26 (E2318) <u>Office Services</u>	9,000	10,000	9,000	9,000
27 (E2321) <u>Transport</u>	9,000	10,500	9,000	9,000
28 (E2324) <u>Travel</u>	---	35,000	20,000	75,000
29 (E2327) <u>Information Services</u>	---	3,000	5,000	---
30 (E2330) <u>Contractual Services</u>	7,000	22,500	33,000	13,000
31 (E2333) <u>Professional Services</u>	---	35,000	15,000	938,000
32 (E2336) <u>Training</u>	1,000	3,500	1,000	10,000
33 (E2339) <u>Hospitality</u>	7,000	4,000	---	4,000
34 (E2342) <u>Incidental Expenses</u>	---	---	---	300
	113,000	160,500	137,000	1,150,300

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€

Programmes and Initiatives

5005 IPS Students	---	---	200,000	---
5010 Traineeship Scheme	---	---	1,500,000	---
5016 Digitisation of Public Administration	---	---	---	---
5017 National Anti-Fraud and Corruption Strategy	---	---	---	70,000
5035 Premju il-Haddiem tas-Sena	---	---	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	---
5245 Productivity Board	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5301 Institute for the Public Services Strategy	---	---	30,000	---
5304 Secondment of Public Officers with European Organisations	---	---	1,000	---
5305 Injustices Complaints Tribunal	---	---	---	---
5385 European Institute of Public Administration	---	---	55,000	---
5455 Secondment of National Experts	---	---	---	---
5457 Expenses in connection with Former Prime Ministers	---	---	---	---
5498 Public Dialogue and Information	---	---	---	---
5517 Customer Care	5,000	---	---	---
5524 State Visits	---	---	---	---
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	---	---
5757 Public Service Training	---	---	270,000	---
5758 Employee Wellbeing Initiatives	---	35,000	---	---
5759 Scholarships for Public Employees	---	---	130,000	---
5809 Public Service Expo and Campaigns	---	---	---	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	20,000	---
5811 Business Inspections Coordination Unit	---	50,000	---	---
5865 Mystery Shopping Initiative	---	470,000	---	---
5933 Low Wage Commission	---	---	---	---
5934 Industrial Relations Unit	---	3,000	---	---
5935 Public Consultation	---	---	---	---
5936 Public Service Awards	---	---	---	---
5937 Social Dialogue European Union	---	---	---	---
	5,000	558,000	2,206,000	70,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€
Contributions to Government Entities				
6035 National Development and Social Fund	---	---	---	---
6042 Expenses of the Broadcasting Authority	---	---	---	---
6206 Malta Council for Economic and Social Development	---	---	---	---
6778 Resource Support and Services Ltd	---	---	---	---
6814 Servizz.gov	---	---	---	---
6826 Malta Strategic Partnership Projects	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	712,900	3,684,400	3,532,000	2,559,700

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Coordination and Implementation Department	Estimate 2024
	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	113,379
12 (E1206) Salaries and Wages	831,000	10,813,621
13 (E1209) Bonus	7,800	104,000
14 (E1212) Income Supplement	7,000	95,000
15 (E1215) Social Security Contributions	73,000	1,027,000
16 (E1218) Allowances	150,800	2,556,000
17 (E1221) Overtime	8,000	195,000
	1,077,600	14,904,000

Operational and Maintenance Expenses

21 (E2303) Utilities	8,000	350,000
22 (E2306) Materials and Supplies	5,000	187,000
23 (E2309) Repair and Upkeep	5,000	178,000
24 (E2312) Rent	112,000	445,000
25 (E2315) International Memberships	1,000	12,000
26 (E2318) Office Services	10,000	189,000
27 (E2321) Transport	10,500	286,000
28 (E2324) Travel	35,000	1,918,000
29 (E2327) Information Services	7,000	976,000
30 (E2330) Contractual Services	22,500	665,000
31 (E2333) Professional Services	25,000	1,458,000
32 (E2336) Training	3,500	30,000
33 (E2339) Hospitality	4,000	404,000
34 (E2342) Incidental Expenses	---	2,000
	248,500	7,100,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Coordination and Implementation Department	Estimate 2024
	€	€

Programmes and Initiatives

5005 IPS Students	---	200,000
5010 Traineeship Scheme	---	1,500,000
5016 Digitisation of Public Administration	---	50,000
5017 National Anti-Fraud and Corruption Strategy	---	70,000
5035 Premju il-Haddiem tas-Sena	---	55,000
5115 Awards by the Commission for Investigation of Injustices	---	2,000
5245 Productivity Board	---	100,000
5253 Hosting of International Conferences	---	200,000
5301 Institute for the Public Services Strategy	---	30,000
5304 Secondment of Public Officers with European Organisations	---	1,000
5305 Injustices Complaints Tribunal	---	1,000
5385 European Institute of Public Administration	---	55,000
5455 Secondment of National Experts	---	2,000
5457 Expenses in connection with Former Prime Ministers	---	50,000
5498 Public Dialogue and Information	---	100,000
5517 Customer Care	---	5,000
5524 State Visits	---	70,000
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	2,000
5757 Public Service Training	---	270,000
5758 Employee Wellbeing Initiatives	---	35,000
5759 Scholarships for Public Employees	---	130,000
5809 Public Service Expo and Campaigns	---	350,000
5810 Collaboration with MCAST for Public Service Renewal	---	20,000
5811 Business Inspections Coordination Unit	---	50,000
5865 Mystery Shopping Initiative	---	470,000
5933 Low Wage Commission	---	55,000
5934 Industrial Relations Unit	---	3,000
5935 Public Consultation	---	50,000
5936 Public Service Awards	---	150,000
5937 Social Dialogue European Union	---	100,000
	---	4,176,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Coordination and Implementation Department	Estimate 2024
	€	€
Contributions to Government Entities		
6035 National Development and Social Fund	---	750,000
6042 Expenses of the Broadcasting Authority	---	700,000
6206 Malta Council for Economic and Social Development	---	700,000
6778 Resource Support and Services Ltd	---	17,500,000
6814 Servizz.gov	---	12,000,000
6826 Malta Strategic Partnership Projects	---	1,600,000
	---	33,250,000
TOTAL COST CENTRE	1,326,100	59,430,000

OFFICE OF THE PRIME MINISTER

Information

Vote 7 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,124,444	1,269,000	1,270,000
<i>Operational and Maintenance Expenses</i>	267,254	271,000	255,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,391,698	1,540,000	1,525,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	980,790	1,069,000	1,070,000
13 (E1209) Bonus	10,249	11,000	11,000
14 (E1212) Income Supplement	9,444	9,000	9,000
15 (E1215) Social Security Contributions	88,494	102,000	102,000
16 (E1218) Allowances	16,758	28,000	53,000
17 (E1221) Overtime	18,709	50,000	25,000
<i>Total Personal Emoluments</i>	1,124,444	1,269,000	1,270,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	7,011	12,000	10,000
22 (E2306) Materials and Supplies	3,212	6,000	6,000
23 (E2309) Repair and Upkeep	3,148	9,000	5,000
24 (E2312) Rent	10,505	12,000	12,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	19,796	10,000	15,000
27 (E2321) Transport	7,213	15,000	10,000
28 (E2324) Travel	14,595	30,000	30,000
29 (E2327) Information Services	118,645	135,000	125,000
30 (E2330) Contractual Services	21,049	24,000	24,000
31 (E2333) Professional Services	56,954	12,000	12,000
32 (E2336) Training	2,480	2,000	2,000
33 (E2339) Hospitality	260	1,000	1,000
34 (E2342) Incidental Expenses	2,387	3,000	3,000
<i>Total Operational and Maintenance Expenses</i>	267,254	271,000	255,000
TOTAL INFORMATION	1,391,698	1,540,000	1,525,000

OFFICE OF THE PRIME MINISTER

Government Printing Press

Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,449,680	1,518,000	1,628,000
<i>Operational and Maintenance Expenses</i>	341,823	344,000	347,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,791,503	1,862,000	1,975,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,220,163	1,279,000	1,379,000
13 (E1209) Bonus	15,240	16,000	16,000
14 (E1212) Income Supplement	13,503	14,000	14,000
15 (E1215) Social Security Contributions	119,962	122,000	131,000
16 (E1218) Allowances	15,811	22,000	23,000
17 (E1221) Overtime	65,000	65,000	65,000
<i>Total Personal Emoluments</i>	1,449,680	1,518,000	1,628,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	57,205	55,000	55,000
22 (E2306) Materials and Supplies	81,531	79,000	81,000
23 (E2309) Repair and Upkeep	35,646	35,000	35,000
24 (E2312) Rent	104,135	104,000	104,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	6,690	6,000	6,000
27 (E2321) Transport	5,515	7,000	7,000
28 (E2324) Travel	1,268	3,000	3,000
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	48,118	46,000	47,000
31 (E2333) Professional Services	1,486	2,000	2,000
32 (E2336) Training	0	5,000	5,000
33 (E2339) Hospitality	229	1,000	1,000
34 (E2342) Incidental Expenses	0	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	341,823	344,000	347,000
TOTAL GOVERNMENT PRINTING PRESS	1,791,503	1,862,000	1,975,000

OFFICE OF THE PRIME MINISTER

Electoral Office

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,454,798	1,567,000	1,678,000
<i>Operational and Maintenance Expenses</i>	345,996	348,000	361,000
<i>Programmes and Initiatives</i>	7,158,405	950,000	6,992,000
<i>Contributions to Government Entities</i>	329,963	330,000	330,000
TOTAL VOTE	9,289,161	3,195,000	9,361,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,185,320	1,276,000	1,338,000
13 (E1209) Bonus	13,307	13,000	13,000
14 (E1212) Income Supplement	12,071	12,000	12,000
15 (E1215) Social Security Contributions	104,758	121,000	127,000
16 (E1218) Allowances	94,581	95,000	138,000
17 (E1221) Overtime	44,760	50,000	50,000
<i>Total Personal Emoluments</i>	1,454,798	1,567,000	1,678,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	39,746	35,000	35,000
22 (E2306) Materials and Supplies	5,229	12,000	10,000
23 (E2309) Repair and Upkeep	7,316	6,000	6,000
24 (E2312) Rent	7,644	15,000	15,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	34,919	42,000	43,000
27 (E2321) Transport	11,247	13,000	13,000
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	239,199	210,000	230,000
31 (E2333) Professional Services	696	11,000	5,000
32 (E2336) Training	0	3,000	3,000
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	0	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	345,996	348,000	361,000

OFFICE OF THE PRIME MINISTER

Electoral Office (continued)

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure 2022 €	Estimate 2023 €	Estimate 2024 €
<i>Programmes and Initiatives</i>			
5020 New Address Register	74,992	150,000	792,000
5219 Electoral Commission Activities	7,014,733	600,000	6,000,000
5867 Electronic Vote Counting Solution	68,680	200,000	200,000
<i>Total Programmes and Initiatives</i>	7,158,405	950,000	6,992,000
<i>Contributions to Government Entities</i>			
6161 Running Costs of the Electoral Commission	329,963	330,000	330,000
<i>Total Contributions to Government Entities</i>	329,963	330,000	330,000
TOTAL ELECTORAL OFFICE	9,289,161	3,195,000	9,361,000

NOTE

Expenses of the Electoral Commission (€330,000) are appropriated in terms of the General Elections Act, 1991.

OFFICE OF THE PRIME MINISTER

Public Service Commission

Vote 10 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	499,518	605,000	644,000
<i>Operational and Maintenance Expenses</i>	130,905	173,000	173,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	630,422	778,000	817,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	418,158	496,000	520,000
13 (E1209) Bonus	3,289	6,000	6,000
14 (E1212) Income Supplement	3,636	5,000	5,000
15 (E1215) Social Security Contributions	29,348	42,000	49,000
16 (E1218) Allowances	45,086	56,000	64,000
17 (E1221) Overtime	---	---	---
<i>Total Personal Emoluments</i>	499,518	605,000	644,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	5,305	10,000	8,000
22 (E2306) Materials and Supplies	5,122	3,000	4,000
23 (E2309) Repair and Upkeep	1,707	9,000	9,000
24 (E2312) Rent	89,040	105,000	108,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	4,813	7,000	7,000
27 (E2321) Transport	680	4,000	---
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	9,393	3,000	3,000
30 (E2330) Contractual Services	11,683	17,000	19,000
31 (E2333) Professional Services	2,883	12,000	12,000
32 (E2336) Training	280	2,000	2,000
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	0	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	130,905	173,000	173,000
TOTAL PUBLIC SERVICE COMMISSION	630,422	778,000	817,000

NOTE

Emoluments payable to the Chairman, Deputy Chairman and Members of the Public Service Commission (€95,141) are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRIME MINISTER
Industrial and Employment Relations

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,257,912	1,462,000	1,423,000
<i>Operational and Maintenance Expenses</i>	413,118	507,000	562,000
<i>Programmes and Initiatives</i>	0	1,000	1,000
<i>Contributions to Government Entities</i>	189,758	190,000	250,000
TOTAL VOTE	1,860,787	2,160,000	2,236,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,103,584	1,261,000	1,242,000
13 (E1209) Bonus	17,263	12,000	12,000
14 (E1212) Income Supplement	5,242	10,000	10,000
15 (E1215) Social Security Contributions	98,592	120,000	118,000
16 (E1218) Allowances	31,144	54,000	36,000
17 (E1221) Overtime	2,087	5,000	5,000
<i>Total Personal Emoluments</i>	1,257,912	1,462,000	1,423,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	24,902	40,000	40,000
22 (E2306) Materials and Supplies	6,574	6,000	6,000
23 (E2309) Repair and Upkeep	5,631	7,000	7,000
24 (E2312) Rent	7,174	8,000	8,000
25 (E2315) International Memberships	62,082	63,000	68,000
26 (E2318) Office Services	6,235	8,000	8,000
27 (E2321) Transport	7,515	12,000	12,000
28 (E2324) Travel	51,349	73,000	73,000
29 (E2327) Information Services	10,303	10,000	10,000
30 (E2330) Contractual Services	226,880	275,000	325,000
31 (E2333) Professional Services	821	1,000	1,000
32 (E2336) Training	354	1,000	1,000
33 (E2339) Hospitality	3,233	2,000	2,000
34 (E2342) Incidental Expenses	65	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	413,118	507,000	562,000

OFFICE OF THE PRIME MINISTER

Industrial and Employment Relations (continued)

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure 2022 €	Estimate 2023 €	Estimate 2024 €
<i>Programmes and Initiatives</i>			
5297 Industrial Relations Unit	0	1,000	1,000
<i>Total Programmes and Initiatives</i>	0	1,000	1,000
<i>Contributions to Government Entities</i>			
6321 Industrial Tribunals, Courts of Enquiry, Boards of Conciliation and Wages Council	189,758	190,000	250,000
<i>Total Contributions to Government Entities</i>	189,758	190,000	250,000
TOTAL INDUSTRIAL AND EMPLOYMENT RELATIONS	1,860,787	2,160,000	2,236,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
06 Office of the Prime Minister (continued)			
<i>Ministry (continued)</i>			
7855 Structural Funds 2021-2027 - EU Funds	---	800,000	350,000
7955 Structural Funds 2021-2027 - Malta Funds	---	200,000	231,000
7856 EU Territorial Cooperation Programme 2021-2027 - EU Funds	---	10,000	10,000
7956 EU Territorial Cooperation Programme 2021-2027 - Malta Funds	---	5,000	5,000
7857 Direct Management Funds 2021-2027 - EU Funds	---	750,000	10,000
7957 Direct Management Funds 2021-2027 - Malta Funds	---	750,000	5,000
[EU Territorial Cooperation Programme 2014-2020 - EU Funds	0	---	---
[EU Territorial Cooperation Programme 2014-2020 - Malta Funds	0	---	---
[Direct Management Funds - EU Funds	0	---	---
[Direct Management Funds - Malta Funds	0	---	---
[Structural Funds 2014-2020 - EU Funds			
<i>Non-Government Organisations</i>	27,124	23,000	---
<i>People & Standards Division</i>	0	4,000	---
[Structural Funds 2014-2020 - Malta Funds			
<i>Non-Government Organisations</i>	6,781	6,000	---
<i>People & Standards Division</i>	0	2,000	---
	8,353,307	42,219,000	39,817,000
<i>Internal Audit and Investigations Directorate</i>			
7602 Property, Plant and Equipment	77,093	10,000	10,000
<i>Institute for Public Services</i>			
7603 Property, Plant and Equipment	25,297	100,000	400,000
<i>Servizz.gov</i>			
7183 Horizontal Corporate Projects	31,211	50,000	50,000
7607 Property, Plant and Equipment	485,890	700,000	700,000
	517,101	750,000	750,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

06 Office of the Prime Minister (continued)

Ministry (continued)

Broadcasting Authority

7609 Property, Plant and Equipment	0	500,000	500,000
<i>[EU Funds Office]</i>			
[Property, Plant and Equipment	216,864	---	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>EU Funds</i>	469,891	---	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>Malta Funds</i>	163,425	---	---
[Internal Security Fund - Borders and Visa - <i>EU Funds</i>	6,956,241	---	---
[Internal Security Fund - Borders and Visa - <i>Malta Funds</i>	2,300,266	---	---
[Internal Security Fund - Police - <i>EU Funds</i>	1,466,565	---	---
[Internal Security Fund - Police - <i>Malta Funds</i>	866,265	---	---
[Asylum, Migration and Integration Fund - <i>EU Funds</i>	3,113,647	---	---
[Asylum, Migration and Integration Fund - <i>Malta Funds</i>	899,872	---	---
[EU Travel Expenses of Delegations - <i>EU Funds</i>	191,617	---	---
[EU Travel Expenses of Delegations - <i>Malta Funds</i>	38	---	---
[Fund for the European Aid to the Most Deprived			
- <i>EU Funds</i>	0	---	---
[Fund for the European Aid to the Most Deprived			
- <i>Malta Funds</i>	0	---	---
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Planning and Priorities Coordination Division</i>	4,735,246	---	---
<i>Measures and Support Division</i>	1,958,350	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Planning and Priorities Coordination Division</i>	1,190,691	---	---
<i>Measures and Support Division</i>	490,197	---	---
[European Territorial Cooperation Programme 2014-2020			
- <i>EU Funds</i>	11,952	---	---

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>[EU Funds Office (continued)]</i>			
[European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	10,310	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/NorwFunds</i>	113,355	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	9,269	---	---
[National Recovery and Resilience Plan - <i>EU Funds</i> <i>National Recovery and Resilience Plan (OPM)</i>	0	---	---
	25,164,061	---	---
<i>Total Office of the Prime Minister</i>	34,136,859	43,579,000	41,477,000
<i>07 Information</i>			
7604 Property, Plant and Equipment	5,300	10,000	10,000
<i>Total Information</i>	5,300	10,000	10,000
<i>08 Government Printing Press</i>			
7605 Property, Plant and Equipment	139,248	1,500,000	1,500,000
<i>Total Government Printing Press</i>	139,248	1,500,000	1,500,000
<i>09 Electoral Office</i>			
7606 Property, Plant and Equipment	24,660	25,000	25,000
<i>Total Electoral Office</i>	24,660	25,000	25,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual Expenditure 2022 €	Approved Estimate 2023 €	Estimate 2024 €
10 Public Service Commission			
7610 Property, Plant and Equipment	---	5,000	5,000
Total Public Service Commission	---	5,000	5,000
11 Industrial and Employment Relations			
7608 Property, Plant and Equipment	90,385	100,000	100,000
Total Industrial and Employment Relations	90,385	100,000	100,000
TOTAL OFFICE OF THE PRIME MINISTER	34,396,452	45,219,000	43,117,000

