

Ministry for Foreign and European Affairs and Trade

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	2,677	36,567	15,402	6,647	---	58,616	7,183
TOTAL	2,677	36,567	15,402	6,647	---	58,616	7,183

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€
15 Ministry for Foreign and European Affairs and Trade			
1118 Fees of Office			
1440 Attestations, certificates, permits, etc.	1,050,140	1,300,000	1,400,000
1640 Miscellaneous fees	5,417	2,000	2,000
11124 Reimbursements			
1990 Miscellaneous reimbursements	27,614	50,000	50,000
11142 Grants			
2225 EU - Direct Management Funds (2021-2027)	---	10,000	10,000
[EU - Direct Management Funds (2014-2020)]	0	---	---
11145 Miscellaneous Receipts			
2320 Bank interest	2,700	15,000	15,000
2350 Miscellaneous receipts	2,255,558	1,000,000	1,200,000
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE	3,341,429	2,377,000	2,677,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	31,012,632	32,376,000	36,567,000
<i>Operational and Maintenance Expenses</i>	14,742,455	14,107,000	15,402,000
<i>Programmes and Initiatives</i>	6,400,012	6,047,000	6,647,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

52,155,099	52,530,000	58,616,000
------------	------------	-------------------

Personal Emoluments

11 (E1203) Holders of Political Office	52,459	53,364	54,225
12 (E1206) Salaries and Wages	16,521,073	16,549,636	20,723,775
13 (E1209) Bonus	120,650	110,000	110,000
14 (E1212) Income Supplement	91,556	98,000	98,000
15 (E1215) Social Security Contributions	1,875,436	2,000,000	2,016,000
16 (E1218) Allowances	12,234,547	13,500,000	13,500,000
17 (E1221) Overtime	116,912	65,000	65,000
<i>Total Personal Emoluments</i>	31,012,632	32,376,000	36,567,000

Operational and Maintenance Expenses

21 (E2303) Utilities	693,019	870,000	870,000
22 (E2306) Materials and Supplies	145,542	177,000	182,000
23 (E2309) Repair and Upkeep	106,852	250,000	200,000
24 (E2312) Rent	5,779,370	5,549,000	5,950,000
25 (E2315) International Memberships	2,597,700	2,500,000	2,600,000
26 (E2318) Office Services	240,797	250,000	250,000
27 (E2321) Transport	364,270	350,000	350,000
28 (E2324) Travel	1,963,704	1,250,000	1,500,000
29 (E2327) Information Services	34,613	20,000	25,000
30 (E2330) Contractual Services	2,222,750	2,415,000	2,915,000
31 (E2333) Professional Services	348,261	150,000	200,000
32 (E2336) Training	57,947	70,000	100,000
33 (E2339) Hospitality	163,500	210,000	230,000
34 (E2342) Incidental Expenses	24,129	46,000	30,000
<i>Total Operational and Maintenance Expenses</i>	14,742,455	14,107,000	15,402,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives</i>			
5041 European Peace Facility	678,837	776,000	776,000
5068 United Nations Security Council	244,465	100,000	400,000
5253 Hosting of International Conferences	64,304	60,000	200,000
5311 Assistance to REMPEC	6,000	6,000	6,000
5324 Sanctions Monitoring Board	14,895	70,000	100,000
5366 Overseas Development Aid	2,805,803	2,100,000	2,200,000
5582 European Development Fund	1,065,246	750,000	600,000
5583 Union for the Mediterranean	107,109	125,000	125,000
5624 Cultural Diplomacy	102,877	50,000	120,000
5625 Kunsill Maltin ta' Barra	21,140	40,000	40,000
5685 International Institute on Ageing	185,000	185,000	185,000
5687 Malta Day Celebrations	70,387	50,000	50,000
5760 Diplo Foundation	125,000	125,000	125,000
5761 Mediterranean Academy of Diplomatic Studies	170,000	170,000	170,000
5871 Trade Malta	425,000	1,350,000	1,350,000
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	200,000
[Refugee Grant Facility for Turkey	113,950	90,000	---
[Convention Maltin ta' Barra	0	---	---
[Commonwealth Centre for Connected Learning	200,000	---	---
<i>Total Programmes and Initiatives</i>	6,400,012	6,047,000	6,647,000
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE	52,155,099	52,530,000	58,616,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs and Trade

Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	54,225	---	---	---
12 (E1206) Salaries and Wages	800,075	5,993,700	230,000	203,000
13 (E1209) Bonus	4,500	44,900	1,800	550
14 (E1212) Income Supplement	4,000	46,400	1,600	500
15 (E1215) Social Security Contributions	45,000	416,000	20,000	11,000
16 (E1218) Allowances	270,000	2,444,400	75,000	140,000
17 (E1221) Overtime	---	65,000	---	---
	1,177,800	9,010,400	328,400	355,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	25,000	123,400	2,500	20,000
22 (E2306) Materials and Supplies	8,000	70,000	2,000	2,200
23 (E2309) Repair and Upkeep	10,000	48,200	500	1,000
24 (E2312) Rent	---	445,000	---	170,000
25 (E2315) International Memberships	---	2,600,000	---	---
26 (E2318) Office Services	14,000	40,000	600	2,700
27 (E2321) Transport	35,000	95,000	1,600	4,000
28 (E2324) Travel	500,000	800,000	---	---
29 (E2327) Information Services	10,000	10,000	---	---
30 (E2330) Contractual Services	70,000	1,913,000	2,500	15,000
31 (E2333) Professional Services	50,000	131,000	---	---
32 (E2336) Training	---	93,000	---	---
33 (E2339) Hospitality	50,000	86,200	2,000	1,600
34 (E2342) Incidental Expenses	450	500	200	650
	772,450	6,455,300	11,900	217,150

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	776,000	---	---
5068 United Nations Security Council	---	400,000	---	---
5253 Hosting of International Conferences	---	200,000	---	---
5311 Assistance to REMPEC	---	6,000	---	---
5324 Sanctions Monitoring Board	---	100,000	---	---
5366 Overseas Development Aid	---	2,200,000	---	---
5582 European Development Fund	---	600,000	---	---
5583 Union for the Mediterranean	---	125,000	---	---
5624 Cultural Diplomacy	---	120,000	---	---
5625 Kunsill Maltin ta' Barra	---	40,000	---	---
5685 International Institute on Ageing	---	185,000	---	---
5687 Malta Day Celebrations	---	50,000	---	---
5760 Diplo Foundation	---	125,000	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	170,000	---	---
5871 Trade Malta	---	1,350,000	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	200,000	---	---
	---	6,647,000	---	---
<i>TOTAL COST CENTRE</i>	1,950,250	22,112,700	340,300	572,200

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Algiers	Ankara	Athens	Beijing
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	40,000	133,000	145,000	230,000
13 (E1209) Bonus	275	550	550	900
14 (E1212) Income Supplement	250	500	500	750
15 (E1215) Social Security Contributions	4,000	20,000	25,000	30,000
16 (E1218) Allowances	55,000	100,000	80,000	165,000
17 (E1221) Overtime	---	---	---	---
	99,525	254,050	251,050	426,650
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	2,000	7,300	8,300	14,000
22 (E2306) Materials and Supplies	1,500	1,900	1,400	3,000
23 (E2309) Repair and Upkeep	800	1,200	900	1,500
24 (E2312) Rent	---	87,000	57,200	270,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	1,200	2,700	2,100	5,000
27 (E2321) Transport	1,000	3,000	2,600	4,600
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	5,000	15,000	2,500	4,500
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	400	600	750	850
	12,900	120,300	77,350	305,050

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Algiers	Ankara	Athens	Beijing
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	112,425	374,350	328,400	731,700

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Berlin	Brussels	Cairo	Canberra
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) <u> Holders of Political Office</u>	---	---	---	---
12 (E1206) <u> Salaries and Wages</u>	350,000	180,000	165,000	500,000
13 (E1209) <u> Bonus</u>	820	550	550	3,200
14 (E1212) <u> Income Supplement</u>	750	500	500	1,000
15 (E1215) <u> Social Security Contributions</u>	50,000	40,000	10,000	50,000
16 (E1218) <u> Allowances</u>	140,000	120,000	115,000	240,000
17 (E1221) <u> Overtime</u>	---	---	---	---
	541,570	341,050	291,050	794,200
<i>Operational and Maintenance Expenses</i>				
21 (E2303) <u> Utilities</u>	16,500	20,000	5,100	31,000
22 (E2306) <u> Materials and Supplies</u>	1,900	2,000	1,500	2,500
23 (E2309) <u> Repair and Upkeep</u>	2,000	2,000	1,400	3,100
24 (E2312) <u> Rent</u>	36,000	119,000	225,000	150,000
25 (E2315) <u> International Memberships</u>	---	---	---	---
26 (E2318) <u> Office Services</u>	5,000	3,300	2,500	12,500
27 (E2321) <u> Transport</u>	7,500	5,000	3,200	8,200
28 (E2324) <u> Travel</u>	---	---	---	---
29 (E2327) <u> Information Services</u>	---	---	---	---
30 (E2330) <u> Contractual Services</u>	18,000	30,000	5,300	18,000
31 (E2333) <u> Professional Services</u>	---	---	---	---
32 (E2336) <u> Training</u>	---	---	---	---
33 (E2339) <u> Hospitality</u>	1,600	1,600	1,600	1,900
34 (E2342) <u> Incidental Expenses</u>	800	650	750	850
	89,300	183,550	246,350	228,050

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Berlin	Brussels	Cairo	Canberra
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	630,870	524,600	537,400	1,022,250

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Dubai	Dublin	Geneva	The Hague
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	95,000	200,000	500,000	270,000
13 (E1209) Bonus	270	550	1,100	550
14 (E1212) Income Supplement	250	500	1,000	500
15 (E1215) Social Security Contributions	8,000	9,000	70,000	35,000
16 (E1218) Allowances	50,600	100,000	360,000	105,000
17 (E1221) Overtime	---	---	---	---
	154,120	310,050	932,100	411,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	2,000	13,000	11,000	25,000
22 (E2306) Materials and Supplies	1,500	1,200	1,900	1,800
23 (E2309) Repair and Upkeep	1,500	1,500	2,000	1,600
24 (E2312) Rent	170,000	118,000	187,000	145,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,500	2,500	5,000	3,200
27 (E2321) Transport	2,000	2,800	11,000	4,800
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	3,000	15,000	6,000	6,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	300	600	650	550
	183,800	156,200	226,150	189,550

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Dubai	Dublin	Geneva	The Hague
	€	€	€	€
Programmes and Initiatives				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	337,920	466,250	1,158,250	600,600

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Istanbul	Kuwait	Lisbon	London
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	120,000	92,000	117,000	560,000
13 (E1209) Bonus	275	550	550	1,100
14 (E1212) Income Supplement	250	500	500	1,000
15 (E1215) Social Security Contributions	20,000	4,500	12,000	65,000
16 (E1218) Allowances	70,000	105,000	100,000	350,000
17 (E1221) Overtime	---	---	---	---
	210,525	202,550	230,050	977,100
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	9,000	8,900	9,800	32,000
22 (E2306) Materials and Supplies	1,000	1,700	750	2,200
23 (E2309) Repair and Upkeep	1,300	1,300	1,000	15,000
24 (E2312) Rent	68,000	---	105,000	520,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	3,000	3,200	3,300	11,000
27 (E2321) Transport	2,000	3,000	3,100	14,500
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	1,600	4,000	4,700	55,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	450	500	500	700
	87,350	24,200	129,750	652,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Istanbul	Kuwait	Lisbon	London
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	297,875	226,750	359,800	1,629,100

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Madrid	Misurata	Moscow	New Delhi
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	240,000	35,000	190,000	170,000
13 (E1209) Bonus	550	275	820	3,500
14 (E1212) Income Supplement	500	250	750	750
15 (E1215) Social Security Contributions	50,000	2,000	33,000	14,000
16 (E1218) Allowances	110,000	25,000	125,000	150,000
17 (E1221) Overtime	---	---	---	---
	401,050	62,525	349,570	338,250
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	14,000	100	21,000	16,500
22 (E2306) Materials and Supplies	1,800	100	3,800	3,800
23 (E2309) Repair and Upkeep	1,600	100	2,800	1,700
24 (E2312) Rent	175,000	---	95,000	300,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	7,000	100	3,500	3,700
27 (E2321) Transport	5,500	100	4,900	5,300
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	8,000	100	20,100	15,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	100	1,600	1,600
34 (E2342) Incidental Expenses	550	50	650	650
	215,050	750	153,350	348,250

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Madrid	Misurata	Moscow	New Delhi
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	616,100	63,275	502,920	686,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	New York	Paris	Ramallah	Riyadh
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) <u> Holders of Political Office</u>	---	---	---	---
12 (E1206) <u> Salaries and Wages</u>	1,700,000	250,000	130,000	120,000
13 (E1209) <u> Bonus</u>	6,000	820	275	275
14 (E1212) <u> Income Supplement</u>	5,000	750	250	250
15 (E1215) <u> Social Security Contributions</u>	25,000	75,000	9,000	5,000
16 (E1218) <u> Allowances</u>	900,000	165,000	82,000	60,000
17 (E1221) <u> Overtime</u>	---	---	---	---
	2,636,000	491,570	221,525	185,525
<i>Operational and Maintenance Expenses</i>				
21 (E2303) <u> Utilities</u>	75,000	17,700	8,800	9,800
22 (E2306) <u> Materials and Supplies</u>	4,500	2,500	1,000	2,000
23 (E2309) <u> Repair and Upkeep</u>	8,000	2,500	700	1,200
24 (E2312) <u> Rent</u>	50,000	280,000	66,000	82,000
25 (E2315) <u> International Memberships</u>	---	---	---	---
26 (E2318) <u> Office Services</u>	10,000	5,800	1,500	2,700
27 (E2321) <u> Transport</u>	29,000	6,700	2,800	2,600
28 (E2324) <u> Travel</u>	---	---	---	---
29 (E2327) <u> Information Services</u>	---	---	---	---
30 (E2330) <u> Contractual Services</u>	90,000	13,000	4,500	6,000
31 (E2333) <u> Professional Services</u>	---	---	---	---
32 (E2336) <u> Training</u>	---	---	---	---
33 (E2339) <u> Hospitality</u>	2,000	1,600	1,000	1,600
34 (E2342) <u> Incidental Expenses</u>	1,000	650	500	500
	269,500	330,450	86,800	108,400

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	New York	Paris	Ramallah	Riyadh
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	2,905,500	822,020	308,325	293,925

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Rome	Shangai	Strasbourg	Tel Aviv
	€	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---	---
12 (E1206) <u>Salaries and Wages</u>	330,000	100,000	350,000	160,000
13 (E1209) <u>Bonus</u>	850	275	820	550
14 (E1212) <u>Income Supplement</u>	750	250	750	500
15 (E1215) <u>Social Security Contributions</u>	85,000	10,000	55,000	8,000
16 (E1218) <u>Allowances</u>	235,000	95,000	170,000	150,000
17 (E1221) <u>Overtime</u>	---	---	---	---
	651,600	205,525	576,570	319,050

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	26,000	4,300	8,100	8,000
22 (E2306) <u>Materials and Supplies</u>	3,000	500	1,500	1,600
23 (E2309) <u>Repair and Upkeep</u>	2,500	700	900	1,400
24 (E2312) <u>Rent</u>	165,000	11,000	79,000	210,000
25 (E2315) <u>International Memberships</u>	---	---	---	---
26 (E2318) <u>Office Services</u>	3,700	2,100	3,200	2,300
27 (E2321) <u>Transport</u>	6,500	3,000	3,200	2,200
28 (E2324) <u>Travel</u>	---	---	---	---
29 (E2327) <u>Information Services</u>	---	---	---	---
30 (E2330) <u>Contractual Services</u>	28,000	3,000	5,000	17,000
31 (E2333) <u>Professional Services</u>	---	---	---	---
32 (E2336) <u>Training</u>	---	---	---	---
33 (E2339) <u>Hospitality</u>	1,600	1,000	1,600	1,600
34 (E2342) <u>Incidental Expenses</u>	500	500	500	500
	236,800	26,100	103,000	244,600

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Rome	Shanghai	Strasbourg	Tel Aviv
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	888,400	231,625	679,570	563,650

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Toronto	Tripoli	Tunis	Vienna
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	100,000	200,000	155,000	400,000
13 (E1209) Bonus	275	2,000	550	850
14 (E1212) Income Supplement	250	500	500	750
15 (E1215) Social Security Contributions	9,000	40,000	28,000	46,500
16 (E1218) Allowances	81,000	100,000	100,000	185,000
17 (E1221) Overtime	---	---	---	---
	190,525	342,500	284,050	633,100
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	4,400	11,500	10,500	15,500
22 (E2306) Materials and Supplies	750	1,200	1,500	2,100
23 (E2309) Repair and Upkeep	900	1,700	1,900	1,500
24 (E2312) Rent	59,000	72,000	75,000	150,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	4,500	2,500	3,400	2,500
27 (E2321) Transport	3,000	3,000	3,900	4,200
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	7,000	7,000	12,000	5,400
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	500	650	500
	81,050	101,000	110,450	183,300

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Toronto	Tripoli	Tunis	Vienna
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	271,575	443,500	394,500	816,400

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Warsaw	Washington	Accra	Morocco
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) <u>Holders of Political Office</u>	---	---	---	---
12 (E1206) <u>Salaries and Wages</u>	130,000	245,000	125,000	70,000
13 (E1209) <u>Bonus</u>	550	1,600	550	275
14 (E1212) <u>Income Supplement</u>	500	750	500	250
15 (E1215) <u>Social Security Contributions</u>	25,000	15,000	14,000	8,000
16 (E1218) <u>Allowances</u>	77,000	150,000	100,000	80,000
17 (E1221) <u>Overtime</u>	---	---	---	---
	233,050	412,350	240,050	158,525
<i>Operational and Maintenance Expenses</i>				
21 (E2303) <u>Utilities</u>	19,000	35,000	10,000	8,000
22 (E2306) <u>Materials and Supplies</u>	2,000	2,100	2,100	1,500
23 (E2309) <u>Repair and Upkeep</u>	1,100	7,000	1,700	1,400
24 (E2312) <u>Rent</u>	90,000	---	120,000	35,000
25 (E2315) <u>International Memberships</u>	---	---	---	---
26 (E2318) <u>Office Services</u>	3,000	5,500	2,300	1,500
27 (E2321) <u>Transport</u>	4,500	7,500	3,300	1,800
28 (E2324) <u>Travel</u>	---	---	---	---
29 (E2327) <u>Information Services</u>	---	---	---	---
30 (E2330) <u>Contractual Services</u>	5,000	20,000	15,000	30,000
31 (E2333) <u>Professional Services</u>	---	---	---	---
32 (E2336) <u>Training</u>	---	---	---	---
33 (E2339) <u>Hospitality</u>	1,600	1,600	1,600	1,000
34 (E2342) <u>Incidental Expenses</u>	500	850	500	450
	126,700	79,550	156,500	80,650

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Warsaw	Washington	Accra	Morocco
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	359,750	491,900	396,550	239,175

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tokyo	Addis Ababa	Brasilia	Qatar
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) <u> Holders of Political Office</u>	---	---	---	---
12 (E1206) <u> Salaries and Wages</u>	130,000	90,000	130,000	230,000
13 (E1209) <u> Bonus</u>	550	550	550	550
14 (E1212) <u> Income Supplement</u>	500	500	500	500
15 (E1215) <u> Social Security Contributions</u>	10,000	10,000	12,000	10,000
16 (E1218) <u> Allowances</u>	120,000	90,000	110,000	150,000
17 (E1221) <u> Overtime</u>	---	---	---	---
	261,050	191,050	253,050	391,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) <u> Utilities</u>	11,000	9,000	8,000	12,000
22 (E2306) <u> Materials and Supplies</u>	2,000	1,800	1,800	2,500
23 (E2309) <u> Repair and Upkeep</u>	1,500	1,900	1,900	2,400
24 (E2312) <u> Rent</u>	125,000	120,000	65,000	50,000
25 (E2315) <u> International Memberships</u>	---	---	---	---
26 (E2318) <u> Office Services</u>	2,200	2,200	2,000	2,500
27 (E2321) <u> Transport</u>	2,200	2,200	1,900	3,300
28 (E2324) <u> Travel</u>	---	---	---	---
29 (E2327) <u> Information Services</u>	---	---	---	---
30 (E2330) <u> Contractual Services</u>	6,500	7,000	45,000	10,000
31 (E2333) <u> Professional Services</u>	---	---	---	---
32 (E2336) <u> Training</u>	---	---	---	---
33 (E2339) <u> Hospitality</u>	1,600	1,600	1,600	1,600
34 (E2342) <u> Incidental Expenses</u>	500	500	500	600
	152,500	146,200	127,700	84,900

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tokyo	Addis Ababa	Brasilia	Qatar
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---	---
	---	---	---	---
	---	---	---	---
TOTAL COST CENTRE	413,550	337,250	380,750	475,950

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	PREU €	EU Coordination €	Benghazi €
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	3,000,000	800,000	90,000
13 (E1209) Bonus	14,000	7,500	275
14 (E1212) Income Supplement	13,000	6,000	250
15 (E1215) Social Security Contributions	400,000	60,000	5,000
16 (E1218) Allowances	4,200,000	330,000	75,000
17 (E1221) Overtime	---	---	---
	7,627,000	1,203,500	170,525
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	100,000	10,000	6,000
22 (E2306) Materials and Supplies	16,000	5,000	1,100
23 (E2309) Repair and Upkeep	50,000	2,000	1,000
24 (E2312) Rent	370,000	3,800	50,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	38,000	2,000	1,500
27 (E2321) Transport	13,000	6,000	1,500
28 (E2324) Travel	200,000	---	---
29 (E2327) Information Services	5,000	---	---
30 (E2330) Contractual Services	215,000	120,000	1,300
31 (E2333) Professional Services	14,000	5,000	---
32 (E2336) Training	7,000	---	---
33 (E2339) Hospitality	28,000	600	1,000
34 (E2342) Incidental Expenses	3,900	800	50
	1,059,900	155,200	63,450

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	PREU €	EU Coordination €	Benghazi €
<i>Programmes and Initiatives</i>			
5041 European Peace Facility	---	---	---
5068 United Nations Security Council	---	---	---
5253 Hosting of International Conferences	---	---	---
5311 Assistance to REMPEC	---	---	---
5324 Sanctions Monitoring Board	---	---	---
5366 Overseas Development Aid	---	---	---
5582 European Development Fund	---	---	---
5583 Union for the Mediterranean	---	---	---
5624 Cultural Diplomacy	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---
5685 International Institute on Ageing	---	---	---
5687 Malta Day Celebrations	---	---	---
5760 Diplo Foundation	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---
5871 Trade Malta	---	---	---
5932 Malta's Presidency Council of Europe-Strasbourg	---	---	---
	---	---	---
	---	---	---
TOTAL COST CENTRE	8,686,900	1,358,700	233,975

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ottawa	Estimate 2024
	€	€
<i>Personal Emoluments</i>		
11 (E1203) Holders of Political Office	---	54,225
12 (E1206) Salaries and Wages	130,000	20,723,775
13 (E1209) Bonus	275	110,000
14 (E1212) Income Supplement	250	98,000
15 (E1215) Social Security Contributions	8,000	2,016,000
16 (E1218) Allowances	100,000	13,500,000
17 (E1221) Overtime	---	65,000
	<hr/> 238,525	<hr/> 36,567,000
<i>Operational and Maintenance Expenses</i>		
21 (E2303) Utilities	5,000	870,000
22 (E2306) Materials and Supplies	2,500	182,000
23 (E2309) Repair and Upkeep	200	200,000
24 (E2312) Rent	180,000	5,950,000
25 (E2315) International Memberships	---	2,600,000
26 (E2318) Office Services	3,500	250,000
27 (E2321) Transport	3,000	350,000
28 (E2324) Travel	---	1,500,000
29 (E2327) Information Services	---	25,000
30 (E2330) Contractual Services	5,000	2,915,000
31 (E2333) Professional Services	---	200,000
32 (E2336) Training	---	100,000
33 (E2339) Hospitality	1,600	230,000
34 (E2342) Incidental Expenses	450	30,000
	<hr/> 201,250	<hr/> 15,402,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ottawa	Estimate 2024
	€	€
<i>Programmes and Initiatives</i>		
5041 European Peace Facility	---	776,000
5068 United Nations Security Council	---	400,000
5253 Hosting of International Conferences	---	200,000
5311 Assistance to REMPEC	---	6,000
5324 Sanctions Monitoring Board	---	100,000
5366 Overseas Development Aid	---	2,200,000
5582 European Development Fund	---	600,000
5583 Union for the Mediterranean	---	125,000
5624 Cultural Diplomacy	---	120,000
5625 Kunsill Maltin ta' Barra	---	40,000
5685 International Institute on Ageing	---	185,000
5687 Malta Day Celebrations	---	50,000
5760 Diplo Foundation	---	125,000
5761 Mediterranean Academy of Diplomatic Studies	---	170,000
5871 Trade Malta	---	1,350,000
5932 Malta's Presidency Council of Europe-Strasbourg	---	200,000
	---	6,647,000
TOTAL COST CENTRE	439,775	58,616,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

15 Ministry for Foreign and European Affairs and Trade

Ministry

7500 ICT - Hardware	174,490	198,000	240,000
7501 ICT - Software	426,940	936,000	69,000
7502 ICT - Support	1,133,843	1,344,000	2,144,000
7600 Property, Plant and Equipment	2,890,934	1,500,000	3,200,000
7601 Property, Plant and Equipment - <i>European Affairs</i>	1,257,310	200,000	1,500,000
7855 Structural Funds 2021-2027 - <i>EU Funds</i>	---	10,000	10,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>	---	5,000	5,000
7856 European Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	---	10,000	5,000
7956 European Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	---	5,000	3,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	---	10,000	5,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	---	5,000	2,000
[Structural Funds 2014-2020 - <i>EU Funds</i>	0	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	0	---	---
[European Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	0	---	---
[European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	0	---	---
[Direct Management Funds - <i>EU Funds</i>	0	---	---
[Direct Management Funds - <i>Malta Funds</i>	0	---	---

**TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS
AND TRADE**

5,883,517 4,223,000 **7,183,000**

