

## Ministry for Transport, Infrastructure and Capital Projects

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>110,843</b>	1,950	1,658	112,293	8,320	<b>124,221</b>	<b>143,134</b>
<b>TOTAL</b>	<b>110,843</b>	<b>1,950</b>	<b>1,658</b>	<b>112,293</b>	<b>8,320</b>	<b>124,221</b>	<b>143,134</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS

Ministry for Transport, Infrastructure and Capital Projects

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

**25 Ministry for Transport, Infrastructure and Capital Projects**

**Ministry**

**11124 Reimbursements**

1990 Miscellaneous reimbursements --- 1,000 **1,000**

**11142 Grants**

2201 EU - Direct Management Funds (2014-2020) 257,036 299,000 **164,000**

2225 EU - Direct Management Funds (2021-2027) --- 80,000 **78,000**

2228 EU - Connecting Europe Facility (2021-2027) --- 4,501,000 **5,000**

2227 EU - Just Transition Fund (2021-2027) --- --- **2,000,000**

[EU - Connecting Europe Facility (2014-2020)] 5,761,521 1,577,000 ---

**11145 Miscellaneous Receipts**

2350 Miscellaneous receipts 106,942 200,000 **200,000**

**[Fees of Office (a)]**

[Attestations, certificates, permits, etc.] 0 --- ---

[Miscellaneous fees] 0 --- ---

**[Sales - Services (a)]**

[Services rendered to Local Councils] 2,272 --- ---

[Receipts from Government workshops] 81,671 --- ---

**6,209,442** **6,658,000** **2,448,000**

NOTE

(a) In 2023 shown under Revenue Vote 44 Ministry for Public Works and Planning.

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS

Ministry for Transport, Infrastructure and Capital Projects (continued) Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€

*25 Ministry for Transport, Infrastructure and Capital Projects (continued)*

*Land Transport Directorate*

*I1109 Licences, Taxes and Fines*

1220 Driving licences	2,023,530	2,300,000	<b>2,100,000</b>
1290 Motor vehicle registration tax	25,242,416	30,000,000	<b>28,000,000</b>
1340 Annual circulation licence fees	78,098,297	85,000,000	<b>76,000,000</b>

*I1118 Fees of Office*

1740 Administration charges for testing of motor vehicles	119,912	140,000	<b>145,000</b>
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*I1121 Sales - Goods*

1810 Sale of number plates	1,511,002	2,000,000	<b>2,000,000</b>
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*I1124 Reimbursements*

1990 Miscellaneous reimbursements	178,221	150,000	<b>150,000</b>
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	107,173,378	119,590,000	<b>108,395,000</b>
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**TOTAL MINISTRY FOR TRANSPORT,  
INFRASTRUCTURE AND CAPITAL PROJECTS**

	113,382,820	126,248,000	<b>110,843,000</b>
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MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects

Vote 25 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024

€ € €

**SUMMARY**

<i>Personal Emoluments</i>	23,267,349	1,956,000	<b>1,950,000</b>
<i>Operational and Maintenance Expenses</i>	4,092,132	1,361,000	<b>1,658,000</b>
<i>Programmes and Initiatives</i>	84,673,628	95,924,000	<b>112,293,000</b>
<i>Contributions to Government Entities</i>	9,234,914	8,170,000	<b>8,320,000</b>

**TOTAL VOTE**

121,268,023 107,411,000 **124,221,000**

**Personal Emoluments**

11 (E1203) Holders of Political Office	60,563	53,364	<b>54,225</b>
12 (E1206) Salaries and Wages	17,827,979	1,399,636	<b>1,252,775</b>
13 (E1209) Bonus	233,759	12,000	<b>12,000</b>
14 (E1212) Income Supplement	206,157	11,000	<b>11,000</b>
15 (E1215) Social Security Contributions	1,668,299	157,000	<b>119,000</b>
16 (E1218) Allowances	2,974,756	283,000	<b>461,000</b>
17 (E1221) Overtime	295,836	40,000	<b>40,000</b>

*Total Personal Emoluments*

23,267,349 1,956,000 **1,950,000**

**Operational and Maintenance Expenses**

21 (E2303) Utilities	376,082	85,000	<b>85,000</b>
22 (E2306) Materials and Supplies	404,425	50,000	<b>50,000</b>
23 (E2309) Repair and Upkeep	523,497	60,000	<b>60,000</b>
24 (E2312) Rent	496,439	25,000	<b>320,000</b>
25 (E2315) International Memberships	9,077	11,000	<b>11,000</b>
26 (E2318) Office Services	136,251	70,000	<b>70,000</b>
27 (E2321) Transport	557,061	50,000	<b>50,000</b>
28 (E2324) Travel	146,563	96,000	<b>96,000</b>
29 (E2327) Information Services	49,312	60,000	<b>60,000</b>
30 (E2330) Contractual Services	819,334	200,000	<b>200,000</b>
31 (E2333) Professional Services	419,828	600,000	<b>600,000</b>
32 (E2336) Training	14,079	5,000	<b>5,000</b>
33 (E2339) Hospitality	90,086	40,000	<b>42,000</b>
34 (E2342) Incidental Expenses	50,098	9,000	<b>9,000</b>

*Total Operational and Maintenance Expenses*

4,092,132 1,361,000 **1,658,000**

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote 25 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives</i>			
5106 Grant for Wheelchair Accessible Vehicles	250,000	150,000	<b>150,000</b>
5135 National Marine Pollution Contingency Plan	0	200,000	<b>100,000</b>
5136 Scrappage Scheme to Purchase Motor Cycle	3,468,748	1,300,000	<b>2,000,000</b>
5153 Shore to Ship Supply	0	100,000	<b>100,000</b>
5156 Training and Upgrading (EV's)	0	60,000	<b>20,000</b>
5158 Port Workers Aid	43,914	350,000	<b>200,000</b>
5159 Road Safety Council	30,000	50,000	<b>50,000</b>
5165 Maritime Advisory Committee	0	60,000	<b>30,000</b>
5172 Repowering for Electric Drive	0	50,000	<b>30,000</b>
5174 Vehicle Retrofitting (DFA/SCR)	0	100,000	<b>50,000</b>
5193 Green Travel Plan	25,559	75,000	<b>75,000</b>
5195 Local Council Urban Development	44,261	75,000	<b>75,000</b>
5254 Proof of Concept	100,000	100,000	<b>10,000</b>
5462 Public Service Obligation - Maritime Transportation	349,406	400,000	<b>400,000</b>
5531 Transport Malta - Administrative Fee	12,700,000	11,500,000	<b>8,000,000</b>
5586 Public Service Obligation - Public Transport	37,819,594	40,000,000	<b>49,000,000</b>
5587 Public Service Obligation - Inter-Island Transportation	14,259,938	16,831,000	<b>14,700,000</b>
5638 Bureau of Air Accident Investigations	99,731	140,000	<b>140,000</b>
5654 Auto Gas Conversion Scheme	56,000	60,000	<b>60,000</b>
5696 Aviation Malta	48,404	50,000	<b>50,000</b>
5721 Scrappage Scheme	1,022,759	300,000	<b>300,000</b>
5822 European Mobility Week	120,000	150,000	<b>150,000</b>
5857 Grant for Electric Vehicles	8,358,692	8,670,000	<b>2,600,000</b>
5870 Yachting Malta	420,000	270,000	<b>270,000</b>
5897 Tal-Linja Card	4,969,374	14,000,000	<b>25,000,000</b>
5912 MCP Car Park Contract	---	383,000	<b>383,000</b>
5913 Land Reclamation Studies	---	500,000	<b>100,000</b>
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	---	<b>8,000,000</b>
5925 Barrakka Lift Contribution	---	---	<b>250,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote 25 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
[Damages to third parties]	157,702	---	---
[Grant for Electric Bicycles and Motorcycles]	0	---	---
[Maintenance of Public Fountains]	227,486	---	---
[Maintenance Obligations Salina Salt Pans]	12,453	---	---
[Environmental Upgrade Campaign]	38,048	---	---
[Artistic Works in Public Spaces]	20,000	---	---
[Payments to Wasteserv Ltd]	30,715	---	---
[Management and Maintenance of Carports]	0	---	---
[Servicing of Electric Vehicles]	844	---	---
<i>Total Programmes and Initiatives</i>	84,673,628	95,924,000	<b>112,293,000</b>
<i>Contributions to Government Entities</i>			
6011 Transport Safety Investigation Agency	198,200	120,000	<b>120,000</b>
6325 International Maritime Law Institute	11,716	10,000	<b>10,000</b>
6790 Grand Harbour Regeneration Corporation	1,399,998	1,440,000	<b>1,440,000</b>
6827 Projects Plus Ltd	1,200,000	1,200,000	<b>1,200,000</b>
6853 Infrastructure Malta Agency	5,200,000	5,400,000	<b>5,550,000</b>
[Projects Malta Ltd]	1,225,000	---	---
<i>Total Contributions to Government Entities</i>	9,234,914	8,170,000	<b>8,320,000</b>
<b>TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS</b>	121,268,023	107,411,000	<b>124,221,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects

Vote 25 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2024
	€	€	€
<b><i>Personal Emoluments</i></b>			
11 (E1203) Holders of Political Office	54,225	---	<b>54,225</b>
12 (E1206) Salaries and Wages	877,175	375,600	<b>1,252,775</b>
13 (E1209) Bonus	7,000	5,000	<b>12,000</b>
14 (E1212) Income Supplement	6,500	4,500	<b>11,000</b>
15 (E1215) Social Security Contributions	83,300	35,700	<b>119,000</b>
16 (E1218) Allowances	414,900	46,100	<b>461,000</b>
17 (E1221) Overtime	27,000	13,000	<b>40,000</b>
	1,470,100	479,900	<b>1,950,000</b>
<b><i>Operational and Maintenance Expenses</i></b>			
21 (E2303) Utilities	35,000	50,000	<b>85,000</b>
22 (E2306) Materials and Supplies	20,000	30,000	<b>50,000</b>
23 (E2309) Repair and Upkeep	10,000	50,000	<b>60,000</b>
24 (E2312) Rent	---	320,000	<b>320,000</b>
25 (E2315) International Memberships	5,000	6,000	<b>11,000</b>
26 (E2318) Office Services	30,000	40,000	<b>70,000</b>
27 (E2321) Transport	30,000	20,000	<b>50,000</b>
28 (E2324) Travel	60,000	36,000	<b>96,000</b>
29 (E2327) Information Services	40,000	20,000	<b>60,000</b>
30 (E2330) Contractual Services	75,000	125,000	<b>200,000</b>
31 (E2333) Professional Services	300,000	300,000	<b>600,000</b>
32 (E2336) Training	---	5,000	<b>5,000</b>
33 (E2339) Hospitality	25,000	17,000	<b>42,000</b>
34 (E2342) Incidental Expenses	4,000	5,000	<b>9,000</b>
	634,000	1,024,000	<b>1,658,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote 25 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2024
	€	€	€
<b>Programmes and Initiatives</b>			
5106 Grant for Wheelchair Accessible Vehicles	---	150,000	<b>150,000</b>
5135 National Marine Pollution Contingency Plan	---	100,000	<b>100,000</b>
5136 Scrappage Scheme to Purchase Motor Cycle	---	2,000,000	<b>2,000,000</b>
5153 Shore to Ship Supply	---	100,000	<b>100,000</b>
5156 Training and Upgrading (EV's)	---	20,000	<b>20,000</b>
5158 Port Workers Aid	---	200,000	<b>200,000</b>
5159 Road Safety Council	---	50,000	<b>50,000</b>
5165 Maritime Advisory Committee	---	30,000	<b>30,000</b>
5172 Repowering for Electric Drive	---	30,000	<b>30,000</b>
5174 Vehicle Retrofitting (DFA/SCR)	---	50,000	<b>50,000</b>
5193 Green Travel Plan	---	75,000	<b>75,000</b>
5195 Local Council Urban Development	---	75,000	<b>75,000</b>
5254 Proof of Concept	---	10,000	<b>10,000</b>
5462 Public Service Obligation - Maritime Transportation	400,000	---	<b>400,000</b>
5531 Transport Malta - Administrative Fee	---	8,000,000	<b>8,000,000</b>
5586 Public Service Obligation - Public Transport	49,000,000	---	<b>49,000,000</b>
5587 Public Service Obligation - Inter-Island Transportation	14,700,000	---	<b>14,700,000</b>
5638 Bureau of Air Accident Investigations	---	140,000	<b>140,000</b>
5654 Auto Gas Conversion Scheme	---	60,000	<b>60,000</b>
5696 Aviation Malta	---	50,000	<b>50,000</b>
5721 Scrappage Scheme	---	300,000	<b>300,000</b>
5822 European Mobility Week	---	150,000	<b>150,000</b>
5857 Grant for Electric Vehicles	---	2,600,000	<b>2,600,000</b>
5870 Yachting Malta	---	270,000	<b>270,000</b>
5897 Tal-Linja Card	---	25,000,000	<b>25,000,000</b>
5912 MCP Car Park Contract	---	383,000	<b>383,000</b>
5913 Land Reclamation Studies	---	100,000	<b>100,000</b>
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	8,000,000	---	<b>8,000,000</b>
5925 Barrakka Lift Contribution	---	250,000	<b>250,000</b>
	<b>72,100,000</b>	<b>40,193,000</b>	<b>112,293,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote 25 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2024
	€	€	€
<i>Contributions to Government Entities</i>			
6011 Transport Safety Investigation Agency	120,000	---	<b>120,000</b>
6325 International Maritime Law Institute	10,000	---	<b>10,000</b>
6790 Grand Harbour Regeneration Corporation	---	1,440,000	<b>1,440,000</b>
6827 Projects Plus Ltd	---	1,200,000	<b>1,200,000</b>
6853 Infrastructure Malta Agency	---	5,550,000	<b>5,550,000</b>
	130,000	8,190,000	<b>8,320,000</b>
<b>TOTAL COST CENTRE</b>	74,334,100	49,886,900	<b>124,221,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS

Ministry for Transport, Infrastructure and Capital Projects

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

25 Ministry for Transport, Infrastructure and Capital Projects

*Ministry*

7340	National Marine Pollution Contingency Plan	0	50,000	<b>50,000</b>
7500	ICT - Hardware	131,107	14,000	<b>44,000</b>
7501	ICT - Software	279,275	12,000	<b>10,000</b>
7502	ICT - Support	283,965	61,000	<b>120,000</b>
7600	Property, Plant and Equipment	2,043,490	100,000	<b>100,000</b>

**Estimate**

**2024**

€

7836	Structural Funds 2014-2020 - <i>EU Funds</i>			
	(i) <i>Ministry</i>	<b>5,000</b>		
	(ii) <i>Transport Malta</i>	<b>5,000</b>		
			4,369,664	12,632,000
7936	Structural Funds 2014-2020 - <i>Malta Funds</i>			<b>10,000</b>
	(i) <i>Ministry</i>	<b>1,000,000</b>		
	(ii) <i>Transport Malta</i>	<b>4,300,000</b>		
			4,052,516	6,291,000
7838	Direct Management Funds - <i>EU Funds</i>	0	299,000	<b>164,000</b>
7938	Direct Management Funds - <i>Malta Funds</i>	0	22,000	<b>22,000</b>
7840	Cohesion Fund 2014-2020 - <i>EU Funds</i>			
	(i) <i>Infrastructure Malta - Roads</i>	2,509,559	20,039,000	<b>10,000</b>
7940	Cohesion Fund 2014-2020 - <i>Malta Funds</i>			
	(i) <i>Infrastructure Malta - Roads</i>	491,746	2,019,000	<b>13,710,000</b>

**Estimate**

**2024**

€

7851	National Recovery and Resilience Plan - <i>EU Funds</i>			
	(i) <i>Renewable Energy in Roads and Public Spaces</i>	<b>3,000,000</b>		
	(ii) <i>Digitisation of Merchant Shipping</i>	<b>279,000</b>		
	(iii) <i>Enhancing Uptake of Electric Vehicles</i>	<b>15,000,000</b>		
	(iv) <i>Electrification of Buses</i>	<b>8,500,000</b>		
			5,975,253	17,049,000
				<b>26,779,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

25 Ministry for Transport, Infrastructure and Capital Projects (continued)

Ministry (continued)

	Estimate 2024 €		
7951 National Recovery and Resilience Plan - <i>Malta Funds</i>			
(i) <i>Renewable Energy in Roads and         Public Spaces</i>	<b>100,000</b>		
(ii) <i>Digitisation of Merchant Shipping</i>	<b>100,000</b>		
(iii) <i>Enhancing Uptake of Electric Vehicles</i>	<b>1,000,000</b>		
(iv) <i>Electrification of Buses</i>	<b>800,000</b>		
		---	200,000
			<b>2,000,000</b>
7854 Just Transition Fund 2021 - 2027 - <i>EU Funds</i>		---	<b>2,000,000</b>
7954 Just Transition Fund 2021 - 2027 - <i>Malta Funds</i>		---	<b>2,500,000</b>
7855 Structural Funds 2021-2027 - <i>EU Funds</i>		---	<b>10,000</b>
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>		---	<b>5,000</b>
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>		---	<b>10,000</b>
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>		---	<b>5,000</b>
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>		---	<b>80,000</b>
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>		---	<b>15,000</b>
7858 Cohesion Fund 2021-2027 - <i>EU Funds</i>		---	<b>3,500,000</b>
7958 Cohesion Fund 2021-2027 - <i>Malta Funds</i>		---	<b>1,670,000</b>
7859 Connecting Europe Facility 2021-2027 - <i>EU Funds</i>		---	<b>5,000</b>
7959 Connecting Europe Facility 2021-2027 - <i>Malta Funds</i>		---	<b>2,000</b>
7860 European Maritime, Fisheries and Aquaculture Fund 2021-2027 - <i>EU Funds</i>		---	<b>10,000</b>
7960 European Maritime, Fisheries and Aquaculture Fund 2021-2027 - <i>Malta Funds</i>		---	<b>5,000</b>
[Energy Efficiency H2020 - Refurbishment/upgrading of Public Buildings	394,674	---	---
[National Recovery and Resilience Plan - <i>EU Funds</i>			
<i>Ferry Landing Place (St Paul's Bay)</i>	0	---	---
<i>Greening of Public and Private Buildings</i>	1,718,957	---	---

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<b>25 Ministry for Transport, Infrastructure and Capital Projects (continued)</b>			
<i>Ministry (continued)</i>			
[European Maritime and Fisheries Fund 2014-2020			
- <i>EU Funds</i>	2,278,166	1,300,000	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>Malta Funds</i>	759,389	433,000	---
[European Territorial Cooperation Programme 2014-2020			
- <i>EU Funds</i>	0	2,000	---
[European Territorial Cooperation Programme 2014-2020			
- <i>Malta Funds</i>	0	2,000	---
[Connecting Europe Facility - <i>EU Funds</i>			
<i>Infrastructure Malta - Roads</i>	9,606,201	1,577,000	---
[Connecting Europe Facility - <i>Malta Funds</i>			
<i>Infrastructure Malta - Roads</i>	1,685,546	1,779,000	---
	<b>36,579,508</b>	<b>69,909,000</b>	<b>58,134,000</b>
<i>Projects Plus Ltd</i>			
7412 Corradino Rugby Complex	213,769	700,000	<b>500,000</b>
[Ghadira Bay Extension	0	10,000	---
	213,769	710,000	<b>500,000</b>
<i>Grand Harbour Regeneration Corporation</i>			
7266 Grand Harbour Regeneration Corporation	3,646,752	6,000,000	<b>4,500,000</b>
<i>Transport Malta</i>			
7360 Deep Water Quay	900,000	1,000,000	<b>500,000</b>
7361 Vehicle Registration and Administration System	0	500,000	<b>500,000</b>
7362 Vessel Traffic Management System	0	500,000	<b>500,000</b>
	900,000	2,000,000	<b>1,500,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS  
 Ministry for Transport, Infrastructure  
 and Capital Projects (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<b>25 Ministry for Transport, Infrastructure and Capital Projects (continued)</b>			
<i>Ministry (continued)</i>			
			<b>Estimate 2024 €</b>
<i>Infrastructure Malta</i>			
<i>Roads</i>			
7205 Road Construction/Improvements			
(i) <i>Construction of Roads</i>			<b>40,000,000</b>
(ii) <i>Maintenance Works</i>			<b>30,000,000</b>
	116,500,000	90,000,000	<b>70,000,000</b>
<i>Maritime</i>			
7449 Marsamxett Ferry Landing Site	---	---	<b>1,000,000</b>
7479 Reconstruction of Lascaris Wharf	4,000,000	2,500,000	<b>2,000,000</b>
7493 Maritime Facilities	12,835,000	5,500,000	<b>5,500,000</b>
	16,835,000	8,000,000	<b>8,500,000</b>
<i>Total Infrastructure Malta</i>	133,335,000	98,000,000	<b>78,500,000</b>
<i>[Works and Infrastructure Department</i>			
<i>[Enhancement of Public Areas</i>	3,224,413	---	---
<i>[Upgrading of Existing Storm - Water Systems</i>	710,975	---	---
<i>[Proġett Komunitarju għat-Tfal u għaž-Żgħażaġh</i>	4,556	---	---
<i>[Ta' Qali National Park</i>	20,079,003	---	---
<i>[Coastal and Marine Works and Coastal Studies</i>	213,390	---	---
<i>[Property, Plant and Equipment</i>	382,597	---	---
	24,614,934	---	---
<b>TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS</b>	199,289,963	176,619,000	<b>143,134,000</b>

