

Ministry for Education, Sport, Youth, Research and Innovation

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	88	38,284	2,292	210,240	167,500	418,316	73,930
Education	156	343,717	22,538	63,048	---	429,303	17,623
TOTAL	244	382,001	24,830	273,288	167,500	847,619	91,553

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH
AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€
41 Ministry for Education, Sport, Youth, Research and Innovation			
1118 Fees of Office			
1480 External examination fees	452	2,000	2,000
1490 Local examination fees	0	2,000	2,000
1500 Fees payable by students	0	5,000	5,000
11124 Reimbursements			
1990 Miscellaneous reimbursements	---	1,000	1,000
11142 Grants			
2225 EU - Direct Management Funds (2021-2027)	---	10,000	10,000
2231 SERVE Programme (2021-2027)	---	---	18,000
[EU - Direct Management Funds (2014-2020)]	0	4,000	---
11145 Miscellaneous Receipts			
2350 Miscellaneous receipts	215,512	50,000	50,000
[Rents]			
[Rent of Non-Residential Tenements]	5,800	---	---
Total Ministry for Education, Sport, Youth, Research and Innovation	221,764	74,000	88,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH
AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	Revenue
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€
42 Education			
<i>1118 Fees of Office</i>			
1500 Fees payable by students	10,064	5,000	5,000
<i>11124 Reimbursements</i>			
1990 Miscellaneous reimbursements	1,750	1,000	1,000
<i>11145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	317,853	150,000	150,000
<i>[Sales - Goods</i>			
[Sale of Publications/Reproductions]	14	---	---
<i>Total Education</i>	329,681	156,000	156,000
<i>TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION</i>	551,445	230,000	244,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation

Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024

€ € €

SUMMARY

<i>Personal Emoluments</i>	33,514,512	35,064,000	38,284,000
<i>Operational and Maintenance Expenses</i>	1,619,615	2,330,000	2,292,000
<i>Programmes and Initiatives</i>	179,183,679	195,181,000	210,240,000
<i>Contributions to Government Entities</i>	153,943,146	161,746,000	167,500,000

TOTAL VOTE

368,260,952 394,321,000 **418,316,000**

Personal Emoluments

11 (E1203) Holders of Political Office	87,060	104,302	105,985
12 (E1206) Salaries and Wages	26,042,422	27,349,698	29,834,015
13 (E1209) Bonus	270,019	270,000	270,000
14 (E1212) Income Supplement	238,907	240,000	240,000
15 (E1215) Social Security Contributions	2,292,914	2,600,000	2,834,000
16 (E1218) Allowances	3,768,469	4,200,000	4,300,000
17 (E1221) Overtime	814,721	300,000	700,000

Total Personal Emoluments

33,514,512 35,064,000 **38,284,000**

Operational and Maintenance Expenses

21 (E2303) Utilities	77,455	100,000	80,000
22 (E2306) Materials and Supplies	13,869	150,000	160,000
23 (E2309) Repair and Upkeep	3,405	30,000	30,000
24 (E2312) Rent	272,869	250,000	350,000
25 (E2315) International Memberships	179,758	158,000	160,000
26 (E2318) Office Services	47,100	90,000	90,000
27 (E2321) Transport	43,971	40,000	45,000
28 (E2324) Travel	185,315	110,000	120,000
29 (E2327) Information Services	103,566	206,000	150,000
30 (E2330) Contractual Services	264,425	493,000	450,000
31 (E2333) Professional Services	374,611	645,000	600,000
32 (E2336) Training	(4,830)	12,000	5,000
33 (E2339) Hospitality	61,072	40,000	50,000
34 (E2342) Incidental Expenses	(2,973)	6,000	2,000

Total Operational and Maintenance Expenses

1,619,615 2,330,000 **2,292,000**

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
Programmes and Initiatives			
5006 Premju Letterarju u Sussidji	59,171	60,000	60,000
5015 Scholarships and Bursaries granted under various Cultural Agreements	22,750	120,000	80,000
5024 Church Schools	108,096,979	112,000,000	118,000,000
5036 Space Research - European Cooperating State (ESA)	434,999	450,000	1,300,000
5037 Prima (MCST)	0	350,000	350,000
5038 International Initiatives (MCST)	628,141	886,000	1,200,000
5040 Research and Innovation	0	150,000	275,000
5049 Horizon Europe Support Measures (MCST)	46,410	200,000	200,000
5058 Blockchain Based Official Records - Pilot Project	850,000	450,000	500,000
5059 Matsec Exams	2,434,134	1,700,000	2,342,000
5075 R & I Thematic Programmes	500,000	500,000	500,000
5078 Commercialisation of Sports Commission	[930]	10,000	10,000
5085 Fond għall-Edukazzjoni Informali	52,807	100,000	100,000
5086 Fond għall-Attivitajiet Edukattivi	0	100,000	100,000
5087 Education Exception	100,000	100,000	100,000
5178 Sports Activities & assistance to organisations	2,341,763	3,500,000	3,400,000
5185 Youth Activities	34,000	160,000	210,000
5186 National Youth Council	25,000	25,000	25,000
5203 Space Policy and Regulation	0	400,000	200,000
5223 Quantum	[0]	50,000	38,000
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	16,350	25,000	25,000
5228 University of Malta Academic Research Fund	1,200,000	1,200,000	1,300,000
5229 Scholarships in Veterinary Medicine	530,025	500,000	500,000
5236 Commonwealth Centre for Connected Learning	[200,000]	220,000	220,000
5302 Research and Education	0	3,000	3,000
5316 PhDs in Industry	0	300,000	400,000
5317 Research Programmes with Foreign Institutions	0	200,000	200,000
5319 Research Schemes and Initiatives	[0]	200,000	250,000
5320 High Performance Computing	0	50,000	50,000
5321 RIS3 Implementation and Governance	86,100	200,000	250,000
5322 European Molecular Biology Labs (EMBL)	66,890	100,000	500,000
5323 European Molecular Biology Conference	0	14,000	14,000
5328 Culture and Language Student Experience	811	50,000	50,000
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	0	20,000	20,000
5334 International Computer and Information Literacy Study (ICILS)	0	70,000	40,000
5335 MCAST - Doctorate Programme	42,638	100,000	100,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024

€ € €

Programmes and Initiatives (continued)

5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	10,694	100,000	100,000
5338 Education Malta	200,000	160,000	180,000
5353 Head of School Fund	0	1,000,000	750,000
5364 Students' Maintenance Grants	28,755,361	33,000,000	37,000,000
5424 R&I Fusion (MCST)	2,781,543	4,300,000	5,000,000
5434 Education Initiatives	79,999	80,000	80,000
5446 Malta Government Scholarships Fund / Endeavour B	1,321,587	1,200,000	1,200,000
5474 Child Care Centres	2,140,294	2,800,000	2,800,000
5483 Youths' National Programme	109,200	273,000	350,000
5503 Learning Support Assistants in Private Schools	7,662,957	7,000,000	8,000,000
5532 ICT Academic Programmes	350,278	350,000	345,000
5535 Sports Events in Gozo	22,488	40,000	40,000
5536 Sports Tourism	131,118	250,000	250,000
5566 Youth Special Training Scheme	0	370,000	370,000
5567 Arts Scholarships Fund	357,087	350,000	350,000
5617 IPAS (MCST)	80,000	150,000	150,000
5626 Sports College	150,000	150,000	150,000
5627 Afternoon School Programm/Klabb 3-16	8,064,202	9,000,000	4,840,000
5628 Public Lending Rights	58,374	60,000	60,000
5630 Sport Scholarships Scheme	197,709	200,000	200,000
5631 Band Music Traineeship Scheme	[72,000]	[80,000]	80,000
5632 Investment Fund for Private Schools	2,176,535	1,000,000	1,000,000
5667 Assistance to Mariam Albatool School	---	400,000	400,000
5673 Youth Organisation Projects	48,000	120,000	120,000
5702 National Book Festival	300,000	250,000	250,000
5704 Life Long Learning/Research and Innovation	81,959	225,000	225,000
5706 Children's Breakfast Club in Schools	973,075	1,200,000	1,000,000
5708 Digital Literacy Development	194,505	160,000	518,000
5763 Malta Book Fund	120,000	120,000	120,000
5875 National Skills Council	72,590	800,000	1,500,000
5877 Esplora - Operational Expenses	2,900,000	2,900,000	3,300,000
5900 Social Fund for Students in difficulty	622,157	800,000	800,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5930 SkolaSajf	---	---	5,000,000
5931 Cancer Research Cluster	---	---	800,000
[GSSE Games 2023	1,233,000	1,010,000	---
[MCAST - Apprenticeship Recovery Plan	20,000	800,000	---
[Post COVID-19 Strategy	0	---	---
[Special Olympics Games	400,000	---	---
<i>Total Programmes and Initiatives</i>	179,183,679	195,181,000	210,240,000
<i>Contributions to Government Entities</i>			
6003 National Book Council	525,000	600,000	875,000
6006 Foundation for Tomorrow's Schools	300,000	300,000	300,000
6007 Foundation for Educational Services	1,230,000	1,230,000	1,230,000
6025 EquestriMalta	300,000	600,000	650,000
6026 Sports Integrity Authority	500,000	900,000	1,200,000
6039 Foundation for Information Technology Accessibility	0	850,000	1,000,000
6374 Junior College	10,500,000	10,500,000	10,500,000
6432 Malta Council for Science and Technology	2,136,990	2,900,000	3,200,000
6454 Maltese National Commission for UNESCO	31,645	31,000	40,000
6457 Malta College of Arts, Science and Technology	40,265,000	41,150,000	42,500,000
6701 University of Malta	88,220,000	91,000,000	94,000,000
6772 SportMalta	2,420,000	3,500,000	3,700,000
6796 Youth Agency	584,511	785,000	785,000
6808 Malta Further and Higher Education Authority	1,200,000	1,200,000	1,200,000
6815 National Literacy Agency	3,600,000	3,800,000	3,900,000
6828 Institute for Education	1,830,000	2,080,000	2,100,000
6829 English Language Teaching Council	300,000	320,000	320,000
<i>Total Contributions to Government Entities</i>	153,943,146	161,746,000	167,500,000
<i>TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION</i>	368,260,952	394,321,000	418,316,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport and Voluntary Organisations	Permanent Secretary's Office
	€	€	€
Personal Emoluments			
11 (E1203) Holders of Political Office	54,225	51,760	---
12 (E1206) Salaries and Wages	509,975	300,040	28,511,000
13 (E1209) Bonus	7,000	4,000	251,000
14 (E1212) Income Supplement	5,000	4,000	225,000
15 (E1215) Social Security Contributions	65,000	35,000	2,683,000
16 (E1218) Allowances	340,000	72,000	3,827,000
17 (E1221) Overtime	20,000	10,000	647,000
	<u>1,001,200</u>	<u>476,800</u>	<u>36,144,000</u>
Operational and Maintenance Expenses			
21 (E2303) Utilities	---	---	72,000
22 (E2306) Materials and Supplies	10,000	8,000	79,000
23 (E2309) Repair and Upkeep	2,000	2,000	23,500
24 (E2312) Rent	---	---	250,000
25 (E2315) International Memberships	30,000	20,000	106,200
26 (E2318) Office Services	7,500	5,500	60,000
27 (E2321) Transport	16,000	14,000	12,000
28 (E2324) Travel	30,000	20,000	65,500
29 (E2327) Information Services	30,000	20,000	96,500
30 (E2330) Contractual Services	20,000	15,000	345,000
31 (E2333) Professional Services	90,000	60,000	330,000
32 (E2336) Training	---	---	4,000
33 (E2339) Hospitality	10,000	7,000	31,000
34 (E2342) Incidental Expenses	250	250	500
	<u>245,750</u>	<u>171,750</u>	<u>1,475,200</u>

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport and Voluntary Organisations	Permanent Secretary's Office
	€	€	€
Programmes and Initiatives			
5006 Premju Letterarju u Sussidji	60,000	---	---
5015 Scholarships and Bursaries granted under various Cultural Agreements	---	---	80,000
5024 Church Schools	118,000,000	---	---
5036 Space Research - European Cooperating State (ESA)	---	1,300,000	---
5037 Prima (MCST)	---	350,000	---
5038 International Initiatives (MCST)	---	1,200,000	---
5040 Research and Innovation	---	275,000	---
5049 Horizon Europe Support Measures (MCST)	---	200,000	---
5058 Blockchain Based Official Records - Pilot Project	500,000	---	---
5059 Matsec Exams	---	---	---
5075 R & I Thematic Programmes	---	500,000	---
5078 Commercialisation of Sports Commission	10,000	---	---
5085 Fond għall-Edukazzjoni Informali	---	---	100,000
5086 Fond għall-Attivitajiet Edukattivi	---	---	100,000
5087 Education Exception	100,000	---	---
5178 Sports Activities & Assistance to Organisations	3,400,000	---	---
5185 Youth Activities	---	210,000	---
5186 National Youth Council	---	25,000	---
5203 Space Policy and Regulation	---	200,000	---
5223 Quantum	---	38,000	---
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	---	25,000	---
5228 University of Malta Academic Research Fund	1,300,000	---	---
5229 Scholarships in Veterinary Medicine	---	---	500,000
5236 Commonwealth Centre for Connected Learning	220,000	---	---
5302 Research and Education	---	---	3,000
5316 PhDs in Industry	---	400,000	---
5317 Research Programmes with Foreign Institutions	---	200,000	---
5319 Research Schemes and Initiatives	---	250,000	---
5320 High Performance Computing	---	50,000	---

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport and Voluntary Organisations	Permanent Secretary's Office
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5321 RIS3 Implementation and Governance	---	250,000	---
5322 European Molecular Biology Labs (EMBL)	---	500,000	---
5323 European Molecular Biology Conference	---	14,000	---
5328 Culture and Language Student Experience	50,000	---	---
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	---	---	20,000
5334 International Computer and Information Literacy Study (ICILS)	---	---	---
5335 MCAST - Doctorate Programme	100,000	---	---
5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	100,000	---	---
5338 Education Malta	180,000	---	---
5353 Head of School Fund	---	---	750,000
5364 Students' Maintenance Grants	---	---	37,000,000
5424 R&I Fusion (MCST)	---	5,000,000	---
5434 Education Initiatives	---	---	80,000
5446 Malta Government Scholarships Fund/Endeavour B	---	---	1,200,000
5474 Child Care Centres	2,800,000	---	---
5483 Youths' National Programme	---	350,000	---
5503 Learning Support Assistants in Private Schools	---	---	8,000,000
5532 ICT Academic Programmes	345,000	---	---
5535 Sports Events in Gozo	40,000	---	---
5536 Sports Tourism	250,000	---	---
5566 Youth Special Training Scheme	---	370,000	---
5567 Arts Scholarships Fund	---	---	350,000
5617 IPAS (MCST)	---	150,000	---
5626 Sports College	---	---	150,000
5627 Afternoon School Programm/Klabb 3-16	4,840,000	---	---
5628 Public Lending Rights	60,000	---	---
5630 Sports Scholarship Scheme	---	---	200,000
5631 Band Music Traineeship Scheme	---	80,000	---
5632 Investment Fund for Private Schools	---	---	1,000,000
5667 Assistance to Mariam Albatool School	400,000	---	---
5673 Youth Organisation Projects	---	120,000	---
5702 National Book Festival	250,000	---	---

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport and Voluntary Organisations	Permanent Secretary's Office
	€	€	€
Programmes and Initiatives (continued)			
5704 Life Long Learning/Research and Innovation	---	---	---
5706 Children's Breakfast Club in Schools	---	---	1,000,000
5708 Digital Literacy Development	---	---	518,000
5763 Malta Book Fund	120,000	---	---
5875 National Skills Council	---	1,500,000	---
5877 Esplora - Operational Expenses	---	3,300,000	---
5900 Social Fund for Students in Difficulty	---	---	800,000
5930 SkolaSajf	5,000,000	---	---
5931 Cancer Research Cluster	---	800,000	---
	138,125,000	17,657,000	51,851,000
Contributions to Government Entities			
6003 National Book Council	875,000	---	---
6006 Foundation for Tomorrow's Schools	300,000	---	---
6007 Foundation for Educational Services	1,230,000	---	---
6025 EquestriMalta	650,000	---	---
6026 Sports Integrity Authority	1,200,000	---	---
6039 Foundation for Information Technology Accessibility	---	1,000,000	---
6374 Junior College	10,500,000	---	---
6432 Malta Council for Science and Technology	---	3,200,000	---
6454 Maltese National Commission for UNESCO	40,000	---	---
6457 Malta College of Arts, Science and Technology	42,500,000	---	---
6701 University of Malta	94,000,000	---	---
6772 SportMalta	3,700,000	---	---
6796 Youth Agency	---	785,000	---
6808 Malta Further and Higher Education Authority	1,200,000	---	---
6815 National Literacy Agency	3,900,000	---	---
6828 Institute for Education	2,100,000	---	---
6829 English Language Teaching Council	320,000	---	---
	162,515,000	4,985,000	---
TOTAL COST CENTRE	301,886,950	23,290,550	89,470,200

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2024
	€	€	€
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	105,985
12 (E1206) Salaries and Wages	513,000	---	29,834,015
13 (E1209) Bonus	8,000	---	270,000
14 (E1212) Income Supplement	6,000	---	240,000
15 (E1215) Social Security Contributions	51,000	---	2,834,000
16 (E1218) Allowances	61,000	---	4,300,000
17 (E1221) Overtime	23,000	---	700,000
	662,000	---	38,284,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	8,000	---	80,000
22 (E2306) Materials and Supplies	3,000	60,000	160,000
23 (E2309) Repair and Upkeep	2,000	500	30,000
24 (E2312) Rent	100,000	---	350,000
25 (E2315) International Memberships	800	3,000	160,000
26 (E2318) Office Services	17,000	---	90,000
27 (E2321) Transport	3,000	---	45,000
28 (E2324) Travel	1,500	3,000	120,000
29 (E2327) Information Services	1,000	2,500	150,000
30 (E2330) Contractual Services	30,000	40,000	450,000
31 (E2333) Professional Services	60,000	60,000	600,000
32 (E2336) Training	500	500	5,000
33 (E2339) Hospitality	1,000	1,000	50,000
34 (E2342) Incidental Expenses	500	500	2,000
	228,300	171,000	2,292,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2024
	€	€	€
Programmes and Initiatives			
5006 Premju Letterarju u Sussidji	---	---	60,000
5015 Scholarships and Bursaries granted under various Cultural Agreements	---	---	80,000
5024 Church Schools	---	---	118,000,000
5036 Space Research - European Cooperating State (ESA)	---	---	1,300,000
5037 Prima (MCST)	---	---	350,000
5038 International Initiatives (MCST)	---	---	1,200,000
5040 Research and Innovation	---	---	275,000
5049 Horizon Europe Support Measures (MCST)	---	---	200,000
5058 Blockchain Based Official Records - Pilot Project	---	---	500,000
5059 Matsec Exams	2,342,000	---	2,342,000
5075 R & I Thematic Programmes	---	---	500,000
5078 Commercialisation of Sports Commission	---	---	10,000
5085 Fond għall-Edukazzjoni Informali	---	---	100,000
5086 Fond għall-Attivitajiet Edukattivi	---	---	100,000
5087 Education Exception	---	---	100,000
5178 Sports Activities & Assistance to Organisations	---	---	3,400,000
5185 Youth Activities	---	---	210,000
5186 National Youth Council	---	---	25,000
5203 Space Policy and Regulation	---	---	200,000
5223 Quantum	---	---	38,000
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	---	---	25,000
5228 University of Malta Academic Research Fund	---	---	1,300,000
5229 Scholarships in Veterinary Medicine	---	---	500,000
5236 Commonwealth Centre for Connected Learning	---	---	220,000
5302 Research and Education	---	---	3,000
5316 PhDs in Industry	---	---	400,000
5317 Research Programmes with Foreign Institutions	---	---	200,000
5319 Research Schemes and Initiatives	---	---	250,000
5320 High Performance Computing	---	---	50,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2024
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5321 RIS3 Implementation and Governance	---	---	250,000
5322 European Molecular Biology Labs (EMBL)	---	---	500,000
5323 European Molecular Biology Conference	---	---	14,000
5328 Culture and Language Student Experience	---	---	50,000
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	---	---	20,000
5334 International Computer and Information Literacy Study (ICILS)	40,000	---	40,000
5335 MCAST - Doctorate Programme	---	---	100,000
5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	---	---	100,000
5338 Education Malta	---	---	180,000
5353 Head of School Fund	---	---	750,000
5364 Students' Maintenance Grants	---	---	37,000,000
5424 R&I Fusion (MCST)	---	---	5,000,000
5434 Education Initiatives	---	---	80,000
5446 Malta Government Scholarships Fund/Endeavour B	---	---	1,200,000
5474 Child Care Centres	---	---	2,800,000
5483 Youths' National Programme	---	---	350,000
5503 Learning Support Assistants in Private Schools	---	---	8,000,000
5532 ICT Academic Programmes	---	---	345,000
5535 Sports Events in Gozo	---	---	40,000
5536 Sports Tourism	---	---	250,000
5566 Youth Special Training Scheme	---	---	370,000
5567 Arts Scholarships Fund	---	---	350,000
5617 IPAS (MCST)	---	---	150,000
5626 Sports College	---	---	150,000
5627 Afternoon School Programm/Klabb 3-16	---	---	4,840,000
5628 Public Lending Rights	---	---	60,000
5630 Sports Scholarship Scheme	---	---	200,000
5631 Band Music Traineeship Scheme	---	---	80,000
5632 Investment Fund for Private Schools	---	---	1,000,000
5667 Assistance to Mariam Albatool School	---	---	400,000
5673 Youth Organisation Projects	---	---	120,000
5702 National Book Festival	---	---	250,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 41 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2024
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5704 Life Long Learning/Research and Innovation	---	225,000	225,000
5706 Children's Breakfast Club in Schools	---	---	1,000,000
5708 Digital Literacy Development	---	---	518,000
5763 Malta Book Fund	---	---	120,000
5875 National Skills Council	---	---	1,500,000
5877 Esplora - Operational Expenses	---	---	3,300,000
5900 Social Fund for Students in Difficulty	---	---	800,000
5930 SkolaSajf	---	---	5,000,000
5931 Cancer Research Cluster	---	---	800,000
	2,382,000	225,000	210,240,000
<i>Contributions to Government Entities</i>			
6003 National Book Council	---	---	875,000
6006 Foundation for Tomorrow's Schools	---	---	300,000
6007 Foundation for Educational Services	---	---	1,230,000
6025 EquestriMalta	---	---	650,000
6026 Sports Integrity Authority	---	---	1,200,000
6039 Foundation for Information Technology Accessibility	---	---	1,000,000
6374 Junior College	---	---	10,500,000
6432 Malta Council for Science and Technology	---	---	3,200,000
6454 Maltese National Commission for UNESCO	---	---	40,000
6457 Malta College of Arts, Science and Technology	---	---	42,500,000
6701 University of Malta	---	---	94,000,000
6772 SportMalta	---	---	3,700,000
6796 Youth Agency	---	---	785,000
6808 National Regulation Commission	---	---	1,200,000
6815 National Literacy Agency	---	---	3,900,000
6828 Institute for Education	---	---	2,100,000
6829 English Language Teaching Council	---	---	320,000
	---	---	167,500,000
TOTAL COST CENTRE	3,272,300	396,000	418,316,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education

Vote 42 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	272,871,212	286,934,000	343,717,000
<i>Operational and Maintenance Expenses</i>	18,018,638	20,993,000	22,538,000
<i>Programmes and Initiatives</i>	55,317,496	61,913,000	63,048,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

346,207,347	369,840,000	429,303,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	208,975,187	218,400,000	260,938,000
13 (E1209) Bonus	2,350,847	2,360,000	2,360,000
14 (E1212) Income Supplement	2,088,971	2,080,000	2,080,000
15 (E1215) Social Security Contributions	19,582,310	20,710,000	24,789,000
16 (E1218) Allowances	39,418,827	42,800,000	53,100,000
17 (E1221) Overtime	455,071	584,000	450,000
<i>Total Personal Emoluments</i>	272,871,212	286,934,000	343,717,000

Operational and Maintenance Expenses

21 (E2303) Utilities	2,522,055	1,700,000	2,700,000
22 (E2306) Materials and Supplies	2,876,983	4,500,000	4,800,000
23 (E2309) Repair and Upkeep	277,224	850,000	850,000
24 (E2312) Rent	1,947,468	1,600,000	2,000,000
25 (E2315) International Memberships	286,595	380,000	360,000
26 (E2318) Office Services	257,642	120,000	250,000
27 (E2321) Transport	321,050	300,000	300,000
28 (E2324) Travel	89,064	120,000	84,000
29 (E2327) Information Services	21,430	100,000	70,000
30 (E2330) Contractual Services	8,964,397	10,750,000	10,600,000
31 (E2333) Professional Services	417,473	443,000	456,000
32 (E2336) Training	1,202	100,000	30,000
33 (E2339) Hospitality	36,016	27,000	36,000
34 (E2342) Incidental Expenses	39	3,000	2,000
<i>Total Operational and Maintenance Expenses</i>	18,018,638	20,993,000	22,538,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
<i>Programmes and Initiatives</i>			
5021 St Patrick's Industrial School	2,290,000	2,360,000	2,440,000
5023 Inclusive Education	0	30,000	20,000
5063 Extension of School Transport Network	48,004,713	54,000,000	55,000,000
5215 Security/Reception Services in All State-Schools	2,024,255	2,100,000	2,100,000
5216 Work Based Learning	0	100,000	50,000
5270 Special Education Programme	2,700,000	2,800,000	3,000,000
5367 Careers Convention	0	16,000	16,000
5372 Specific Learning Difficulty Unit	0	12,000	12,000
5709 H and S Legionella Testing Pilot Project	42,046	95,000	60,000
5766 Different Educational Pathways	54,302	100,000	60,000
5767 Early Screening for Special Learning Difficulties	2,400	25,000	15,000
5768 Primary Healthcare Services in Schools	160,856	200,000	200,000
5907 Belt il-Bniedem	38,925	75,000	75,000
<i>Total Programmes and Initiatives</i>	55,317,496	61,913,000	63,048,000
TOTAL EDUCATION	346,207,347	369,840,000	429,303,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	STEM and VET Programmes	Early Languages and Humanities Programmes	National School Support Services	Education Resources
	€	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---	---
12 (E1206) <u>Salaries and Wages</u>	---	---	---	---
13 (E1209) <u>Bonus</u>	---	---	---	---
14 (E1212) <u>Income Supplement</u>	---	---	---	---
15 (E1215) <u>Social Security Contributions</u>	---	---	---	---
16 (E1218) <u>Allowances</u>	400,000	---	---	---
17 (E1221) <u>Overtime</u>	---	---	---	9,000
	400,000	---	---	9,000

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	---	---	---	---
22 (E2306) <u>Materials and Supplies</u>	194,000	2,500,000	50,000	500
23 (E2309) <u>Repair and Upkeep</u>	500	500	500	500
24 (E2312) <u>Rent</u>	---	100,000	---	---
25 (E2315) <u>International Memberships</u>	283,200	---	20,000	1,500
26 (E2318) <u>Office Services</u>	110,000	3,000	2,000	500
27 (E2321) <u>Transport</u>	---	---	---	---
28 (E2324) <u>Travel</u>	2,000	2,000	2,000	2,000
29 (E2327) <u>Information Services</u>	12,000	12,000	26,000	---
30 (E2330) <u>Contractual Services</u>	---	330,000	278,000	80,500
31 (E2333) <u>Professional Services</u>	35,000	35,000	---	---
32 (E2336) <u>Training</u>	---	15,500	2,000	2,500
33 (E2339) <u>Hospitality</u>	1,500	1,500	1,500	1,500
34 (E2342) <u>Incidental Expenses</u>	---	---	---	---
	638,200	2,999,500	382,000	89,500

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	STEM and VET Programmes	Early Languages and Humanities Programmes	National School Support Services	Education Resources
	€	€	€	€
<i>Programmes and Initiatives</i>				
5021 St Patrick's Industrial School	---	---	2,440,000	---
5023 Inclusive Education	---	---	20,000	---
5063 Extension of School Transport Network	---	---	---	---
5215 Security/Reception Services in All State-Schools	---	---	---	---
5216 Work Based Learning	---	---	---	---
5270 Special Education Programme	---	---	3,000,000	---
5367 Careers Convention	---	---	16,000	---
5372 Specific Learning Difficulty Unit	---	12,000	---	---
5709 H and S Legionella Testing Pilot Project	---	---	---	60,000
5766 Different Educational Pathways	---	60,000	---	---
5767 Early Screening for Special Learning Difficulties	---	---	15,000	---
5768 Primary Healthcare Services in Schools	---	---	200,000	---
5907 Belt il-Bniedem	---	---	---	---
	---	72,000	5,691,000	60,000
TOTAL COST CENTRE	1,038,200	3,071,500	6,073,000	158,500

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Colleges and Educations Gozo and Logistic	Digital Literacy and Transversal Skills	People and Management Department	Education Strategy and Quality Assurance Department
	€	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---	---
12 (E1206) <u>Salaries and Wages</u>	---	---	260,938,000	---
13 (E1209) <u>Bonus</u>	---	---	2,360,000	---
14 (E1212) <u>Income Supplement</u>	---	---	2,080,000	---
15 (E1215) <u>Social Security Contributions</u>	---	---	24,789,000	---
16 (E1218) <u>Allowances</u>	---	---	52,700,000	---
17 (E1221) <u>Overtime</u>	---	---	441,000	---
	---	---	343,308,000	---

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	---	---	2,700,000	---
22 (E2306) <u>Materials and Supplies</u>	2,000,000	51,500	1,000	1,000
23 (E2309) <u>Repair and Upkeep</u>	845,500	500	500	500
24 (E2312) <u>Rent</u>	---	---	1,900,000	---
25 (E2315) <u>International Memberships</u>	---	1,500	25,000	---
26 (E2318) <u>Office Services</u>	126,300	1,200	5,000	500
27 (E2321) <u>Transport</u>	---	---	300,000	---
28 (E2324) <u>Travel</u>	---	52,000	18,000	2,000
29 (E2327) <u>Information Services</u>	---	1,000	9,000	---
30 (E2330) <u>Contractual Services</u>	9,463,000	2,000	446,500	---
31 (E2333) <u>Professional Services</u>	316,000	25,000	25,000	20,000
32 (E2336) <u>Training</u>	---	2,000	2,000	2,000
33 (E2339) <u>Hospitality</u>	---	1,000	24,500	1,500
34 (E2342) <u>Incidental Expenses</u>	---	---	2,000	---
	12,750,800	137,700	5,458,500	27,500

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Colleges and Educations Gozo and Logistic €	Digital Literacy and Transversal Skills €	People and Management Department €	Education Strategy and Quality Assurance Department €
Programmes and Initiatives				
5021 St Patrick's Industrial School	---	---	---	---
5023 Inclusive Education	---	---	---	---
5063 Extension of School Transport Network	55,000,000	---	---	---
5215 Security/Reception Services in All State-Schools	2,100,000	---	---	---
5216 Work Based Learning	---	---	50,000	---
5270 Special Education Programme	---	---	---	---
5367 Careers Convention	---	---	---	---
5372 Specific Learning Difficulty Unit	---	---	---	---
5709 H and S Legionella Testing Pilot Project	---	---	---	---
5766 Different Educational Pathways	---	---	---	---
5767 Early Screening for Special Learning Difficulties	---	---	---	---
5768 Primary Healthcare Services in Schools	---	---	---	---
5907 Belt il-Bniedem	75,000	---	---	---
	57,175,000	---	50,000	---
TOTAL COST CENTRE	69,925,800	137,700	348,816,500	27,500

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Quality and Standard in Education	Information Management Unit (IMU)	Estimate 2024
	€	€	€

Personal Emoluments

11 (E1203) <u>Holders of Political Office</u>	---	---	---
12 (E1206) <u>Salaries and Wages</u>	---	---	260,938,000
13 (E1209) <u>Bonus</u>	---	---	2,360,000
14 (E1212) <u>Income Supplement</u>	---	---	2,080,000
15 (E1215) <u>Social Security Contributions</u>	---	---	24,789,000
16 (E1218) <u>Allowances</u>	---	---	53,100,000
17 (E1221) <u>Overtime</u>	---	---	450,000
	---	---	343,717,000

Operational and Maintenance Expenses

21 (E2303) <u>Utilities</u>	---	---	2,700,000
22 (E2306) <u>Materials and Supplies</u>	1,000	1,000	4,800,000
23 (E2309) <u>Repair and Upkeep</u>	500	500	850,000
24 (E2312) <u>Rent</u>	---	---	2,000,000
25 (E2315) <u>International Memberships</u>	3,800	25,000	360,000
26 (E2318) <u>Office Services</u>	1,000	500	250,000
27 (E2321) <u>Transport</u>	---	---	300,000
28 (E2324) <u>Travel</u>	2,000	2,000	84,000
29 (E2327) <u>Information Services</u>	5,000	5,000	70,000
30 (E2330) <u>Contractual Services</u>	---	---	10,600,000
31 (E2333) <u>Professional Services</u>	---	---	456,000
32 (E2336) <u>Training</u>	2,000	2,000	30,000
33 (E2339) <u>Hospitality</u>	1,500	1,500	36,000
34 (E2342) <u>Incidental Expenses</u>	---	---	2,000
	16,800	37,500	22,538,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 42 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Education Logistics Support and Administration	Quality and Standard in Education	Estimate 2024
	€	€	€

Programmes and Initiatives

5021 St Patrick's Industrial School	---	---	2,440,000
5023 Inclusive Education	---	---	20,000
5063 Extension of School Transport Network	---	---	55,000,000
5215 Security/Reception Services in All State-Schools	---	---	2,100,000
5216 Work Based Learning	---	---	50,000
5270 Special Education Programme	---	---	3,000,000
5367 Careers Convention	---	---	16,000
5372 Specific Learning Difficulty Unit	---	---	12,000
5709 H and S Legionella Testing Pilot Project	---	---	60,000
5766 Different Educational Pathways	---	---	60,000
5767 Early Screening for Special Learning Difficulties	---	---	15,000
5768 Primary Healthcare Services in Schools	---	---	200,000
5907 Belt il-Bniedem	---	---	75,000
	---	---	63,048,000
	16,800	37,500	429,303,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation

Vote XVIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
41 Ministry for Education, Sport, Youth, Research and Innovation			
<i>Ministry</i>			
7406 Schools Management Information System	350,000	350,000	350,000
7482 Water Fountains in State Schools	384,577	400,000	400,000
7484 Residential School: Addressing Children's Holistic Needs in a Safe Environment	0	200,000	50,000
7500 ICT - Hardware	27,662	53,000	93,000
7501 ICT - Software	1,825,719	2,637,000	1,000,000
7502 ICT - Support	937,864	1,032,000	1,600,000
7600 Property, Plant and Equipment	9,706	35,000	35,000
			Estimate 2024
			€
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Ministry</i>			129,000
(ii) <i>Education</i>			10,000
(iv) <i>Malta College of Arts, Science and Technology</i>			202,000
	4,721,904	7,666,000	341,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Ministry</i>			32,000
(ii) <i>Education</i>			3,000
(iii) <i>University of Malta</i>			8,400,000
(iv) <i>Malta College of Arts, Science and Technology</i>			1,051,000
	3,436,718	3,498,000	9,486,000
7851 National Recovery and Resilience Plan - <i>EU Funds</i>			
(i) <i>Carbon Neutral School</i>			6,484,000
(ii) <i>Renovation of Public Schools</i>			1,000,000
	0	12,700,000	7,484,000
7951 National Recovery and Resilience Plan - <i>Malta Funds</i>			
(i) <i>Carbon Neutral School</i>			802,000
(ii) <i>Renovation of Public Schools</i>			1,079,000
	---	800,000	1,881,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continue)

Vote XVIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
41 Ministry for Education, Sport, Youth, Research and Innovation (continued)			
<i>Ministry (continued)</i>			
7855 Structural Funds 2021-2027 - EU Funds	---	1,200,000	7,000,000
7955 Structural Funds 2021-2027 - Malta Funds	---	300,000	3,000,000
7856 EU Territorial Cooperation Programme 2021-2027 - EU Funds	---	10,000	10,000
7956 EU Territorial Cooperation Programme 2021-2027 - Malta Funds	---	5,000	5,000
7857 Direct Management Funds 2021-2027 - EU Funds	---	10,000	10,000
7957 Direct Management Funds 2021-2027 - Malta Funds	---	5,000	5,000
7868 SERVE Programme 2021-2027 - EU Funds	---	---	18,000
7968 SERVE Programme 2021-2027 - Malta Funds	---	---	2,000
[Improvement to School Facilities at Mariam al Batool School	0	---	---
[Structural Funds 2014-2020 - EU Funds <i>University of Malta</i>	7,778,832	3,450,000	---
[European Territorial Cooperation Programme - EU Funds	0	16,000	---
[European Territorial Cooperation Programme - Malta Funds	0	4,000	---
[Direct Management Funds - EU Funds	0	4,000	---
[Direct Management Funds - Malta Funds	0	2,000	---
	19,472,982	34,377,000	32,770,000
<i>National Book Council</i>			
7014 Rehabilitation works for National Book Centre	193,200	300,000	400,000
<i>Foundation for Information Technology Accessibility</i>			
7605 Property, Plant and Equipment	---	---	500,000
<i>University of Malta and Junior College</i>			
7601 Property, Plant and Equipment	5,819,513	6,000,000	6,000,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continue)

Vote XVIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
41 Ministry for Education, Sport, Youth, Research and Innovation (continued)			
<i>Ministry (continued)</i>			
<i>Malta College of Arts, Science and Technology</i>			
7602 Property, Plant and Equipment	781,507	2,500,000	2,500,000
<i>Examinations Department</i>			
7603 Property, Plant and Equipment	72,351	70,000	70,000
<i>Foundation for Tomorrow's Schools</i>			
7604 Property, Plant and Equipment	18,270,000	18,270,000	22,040,000
<i>Malta Council for Science and Technology</i>			
7292 Esplora	440,025	850,000	850,000
7384 Bighi Foreshore Restoration	0	400,000	400,000
[Foreshore Upgrading	0	---	---
[Esplora Natura	0	100,000	---
	440,025	1,350,000	1,250,000
<i>Sport</i>			
7379 Football facilities in Malta and Gozo	405,200	800,000	800,000
7381 Marsascala Waterpolo Pitch	0	1,000,000	1,000,000
7407 Shooting range	0	100,000	200,000
7408 Indoor Pool at the Cottonera Sports Complex	3,726,828	2,000,000	100,000
7481 Msida Ground	0	300,000	300,000
7488 Hal-Far Race Track	---	---	1,000,000
7607 Property, Plant and Equipment	4,568,772	4,750,000	5,000,000
	8,700,800	8,950,000	8,400,000
Total Ministry for Education, Sport, Youth, Research and Innovation			
	53,750,378	71,817,000	73,930,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continue)

Vote XVIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
42 Education			
<i>Malta</i>			
<i>State Schools</i>			
7028 Information Technology in Government Schools	7,282,689	9,000,000	8,000,000
7029 Information Technology in Schools - Tablets and Devices	---	---	8,000,000
7409 MyJourney - Achieving through different paths	208,699	350,000	350,000
7410 Digital Literacy and Transversal Skills	96,760	100,000	100,000
7608 Property, Plant and Equipment	747,860	1,000,000	1,000,000
[Laboratories in Government Schools	0	---	---
	8,336,008	10,450,000	17,450,000
<i>Non-State Schools</i>			
7485 Information Technology in Non-State Schools	1,670,759	38,000	38,000
<i>Education Support Services</i>			
7609 Property, Plant and Equipment	56,396	135,000	135,000
<i>[Gozo]</i>			
<i>[State Schools]</i>			
[Property, Plant and Equipment	18,256	---	---
Total Education	10,081,419	10,623,000	17,623,000
TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION	63,831,797	82,440,000	91,553,000

