

Ministry for Justice

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	8,400	5,298	3,370	7,571	34,435	50,674	9,328
TOTAL	8,400	5,298	3,370	7,571	34,435	50,674	9,328

MINISTRY FOR JUSTICE

Ministry for Justice

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2022 €	Approved Estimate 2023 €	Estimate 2024 €
44 Ministry for Justice			
<i>Ministry</i>			
<i>1118 Fees of Office</i>			
1440 Attestations, certificates, permits, etc.	---	282,000	300,000
1470 Legal costs and fees	0	1,000	1,000
<i>1123 Sales - Others</i>			
1925 Disposal of Confiscated Assets - Asset Recovery Bureau	---	---	15,000
<i>1124 Reimbursements</i>			
1990 Miscellaneous reimbursements	---	1,000	1,000
<i>1142 Grants</i>			
2225 EU - Direct Management Funds (2021-2027)	---	5,000	5,000
[EU - Direct Management Funds (2014-2020)]	0	5,000	---
[Just Transition Fund (2021-2027)]	---	4,250,000	---
<i>1145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	68,085	60,000	70,000
<i>Attorney General</i>			
<i>1118 Fees of Office</i>			
1470 Legal costs and fees	7,809	14,000	14,000
<i>State Advocate</i>			
<i>1118 Fees of Office</i>			
1470 Legal costs and fees	48,107	80,000	80,000
<i>Notary to Government</i>			
<i>1118 Fees of Office</i>			
1520 Fees on contracts/Notarial fees	102,961	150,000	150,000
1540 Notarial Archives fees	149,892	200,000	250,000
<i>1124 Reimbursements</i>			
1990 Miscellaneous reimbursements	---	1,000	1,000
<i>1145 Miscellaneous Receipts</i>			
2350 Miscellaneous receipts	3,191	10,000	10,000
	380,045	5,059,000	897,000

MINISTRY FOR JUSTICE

Ministry for Justice (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2022	2023	2024
	€	€	€
44 Ministry for Justice (continued)			
<i>Court Services Agency</i>			
II109 Licences, Taxes and Fines			
1320 Court fines	1,534,224	2,000,000	2,000,000
II118 Fees of Office			
1530 Court fees	4,845,116	5,400,000	5,500,000
1640 Miscellaneous fees	0	2,000	2,000
II124 Reimbursements			
1990 Miscellaneous reimbursements	---	1,000	1,000
	6,379,340	7,403,000	7,503,000
TOTAL MINISTRY FOR JUSTICE	6,759,385	12,462,000	8,400,000

MINISTRY FOR JUSTICE

Ministry for Justice

Vote 44 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	4,553,227	4,792,000	5,298,000
<i>Operational and Maintenance Expenses</i>	2,814,207	1,995,000	3,370,000
<i>Programmes and Initiatives</i>	8,685,602	5,591,000	7,571,000
<i>Contributions to Government Entities</i>	30,443,430	30,885,000	34,435,000
TOTAL VOTE	46,496,465	43,263,000	50,674,000
Personal Emoluments			
11 (E1203) Holders of Political Office	51,941	53,364	54,225
12 (E1206) Salaries and Wages	3,347,176	3,549,636	3,968,775
13 (E1209) Bonus	33,674	40,000	40,000
14 (E1212) Income Supplement	29,909	37,000	37,000
15 (E1215) Social Security Contributions	287,834	338,000	376,000
16 (E1218) Allowances	777,207	744,000	792,000
17 (E1221) Overtime	25,485	30,000	30,000
<i>Total Personal Emoluments</i>	4,553,227	4,792,000	5,298,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	68,204	90,000	70,000
22 (E2306) Materials and Supplies	15,268	40,000	35,000
23 (E2309) Repair and Upkeep	16,928	20,000	20,000
24 (E2312) Rent	228,305	357,000	392,000
25 (E2315) International Memberships	0	10,000	5,000
26 (E2318) Office Services	45,671	65,000	65,000
27 (E2321) Transport	40,361	63,000	63,000
28 (E2324) Travel	101,418	112,000	112,000
29 (E2327) Information Services	57,381	40,000	60,000
30 (E2330) Contractual Services	887,220	850,000	1,000,000
31 (E2333) Professional Services	1,321,871	300,000	1,500,000
32 (E2336) Training	7,004	7,000	7,000
33 (E2339) Hospitality	24,550	40,000	40,000
34 (E2342) Incidental Expenses	27	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	2,814,207	1,995,000	3,370,000

MINISTRY FOR JUSTICE

Ministry for Justice (continued)

Vote 44 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
Programmes and Initiatives			
5025 Local Tribunals	187,188	180,000	200,000
5043 Judicial Studies Committee	50,000	50,000	50,000
5152 Compensation to Victims of Crime	30,420	1,000	1,000
5154 Summoning and Expenses of witnesses, Jurors and Experts in Criminal Court Trials	8,000,000	5,000,000	7,000,000
5751 Review of Notorial Acts (Pre-2012)	256,345	120,000	120,000
5796 Judicial Reform	161,650	200,000	200,000
[Scholarships in Book and Paper Conservation	0	40,000	---
<i>Total Programmes and Initiatives</i>	8,685,602	5,591,000	7,571,000
Contributions to Government Entities			
6004 Academy of Criminal Justice	0	50,000	50,000
6015 Court Services Agency (a)	21,500,000	22,000,000	23,000,000
6016 Office of the State Advocate	2,664,933	2,350,000	2,880,000
6033 Information and Data Protection Commission	680,000	700,000	750,000
6034 Asset Recovery Bureau	900,000	1,000,000	1,200,000
6090 Malta Arbitration Centre (b)	124,993	125,000	125,000
6551 Permanent Commission Against Corruption (c)	173,506	150,000	180,000
6552 Mediation Centre	167,204	180,000	190,000
6553 Attorney General's Office (d)	3,300,000	3,500,000	5,000,000
6806 Law Commissioner	140	200,000	260,000
6834 Legal Aid Agency	253,229	630,000	800,000
[Commission for the Promotion of Equality for Men and Women	679,425	---	---
<i>Total Contributions to Government Entities</i>	30,443,430	30,885,000	34,435,000
TOTAL MINISTRY FOR JUSTICE	46,496,465	43,263,000	50,674,000

NOTES

- (a) Includes the emoluments of the holders of the posts of Chief Justice and President of the Constitutional Court and of the Court of Appeal, Judges and Magistrates of the Inferior Courts (€5,290,294) which are appropriated in terms of Section 107 of the Constitution.
- (b) The provision of the Malta Arbitration Centre is appropriated in terms of Act II of 1996 as part of the Government's contribution.
- (c) Expenses of the Permanent Commission Against Corruption are appropriated in terms of Act XXII of 1988.
- (d) Includes the Attorney General's emoluments (€111,789) which are appropriated in terms of Section 107 of the Constitution.

MINISTRY FOR JUSTICE

Ministry for Justice

Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Justice Department
	€	€	€
Personal Emoluments			
11 (E1203) Holders of Political Office	54,225	---	---
12 (E1206) Salaries and Wages	599,975	1,893,800	600,000
13 (E1209) Bonus	7,000	18,500	6,000
14 (E1212) Income Supplement	6,500	17,000	5,500
15 (E1215) Social Security Contributions	58,000	177,000	57,000
16 (E1218) Allowances	205,000	409,000	85,000
17 (E1221) Overtime	4,000	18,000	4,000
	<hr/> 934,700	<hr/> 2,533,300	<hr/> 757,500
Operational and Maintenance Expenses			
21 (E2303) Utilities	23,000	30,000	7,500
22 (E2306) Materials and Supplies	12,000	14,000	4,500
23 (E2309) Repair and Upkeep	3,000	9,000	2,000
24 (E2312) Rent	12,500	187,500	99,000
25 (E2315) International Memberships	1,500	2,500	500
26 (E2318) Office Services	27,000	29,000	4,500
27 (E2321) Transport	35,000	22,000	1,500
28 (E2324) Travel	40,000	63,000	6,000
29 (E2327) Information Services	30,000	20,000	5,000
30 (E2330) Contractual Services	440,000	320,000	100,000
31 (E2333) Professional Services	250,000	1,030,000	160,000
32 (E2336) Training	1,000	4,600	700
33 (E2339) Hospitality	20,000	19,000	500
34 (E2342) Incidental Expenses	500	300	100
	<hr/> 895,500	<hr/> 1,750,900	<hr/> 391,800

MINISTRY FOR JUSTICE

Ministry for Justice (continued)

Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Justice Department
	€	€	€
Programmes and Initiatives			
5025 Local Tribunals	---	---	200,000
5043 Judicial Studies Committee	---	50,000	---
5152 Compensation to Victims of Crime	---	---	1,000
5154 Summoning and Expenses of witnesses, Jurors and Experts in Criminal Court Trials	---	7,000,000	---
5751 Review of Notorial Acts (Pre-2012)	---	---	---
5796 Judicial Reform	---	---	200,000
	---	7,050,000	401,000
Contributions to Government Entities			
6004 Academy of Criminal Justice	---	50,000	---
6015 Court Services Agency	---	23,000,000	---
6016 Office of the State Advocate	---	2,880,000	---
6033 Information and Data Protection Commission	---	750,000	---
6034 Asset Recovery Bureau	---	1,200,000	---
6090 Malta Arbitration Centre	---	125,000	---
6551 Permanent Commission Against Corruption	---	180,000	---
6552 Mediation Centre	---	190,000	---
6553 Attorney General's Office	---	5,000,000	---
6806 Law Commissioner	---	---	260,000
6834 Legal Aid Agency	---	---	800,000
	---	33,375,000	1,060,000
TOTAL COST CENTRE	1,830,200	44,709,200	2,610,300

MINISTRY FOR JUSTICE

Ministry for Justice

Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Office of the Notary to Government €	Estimate 2024 €
<i>Personal Emoluments</i>		
11 (E1203) Holders of Political Office	---	54,225
12 (E1206) Salaries and Wages	875,000	3,968,775
13 (E1209) Bonus	8,500	40,000
14 (E1212) Income Supplement	8,000	37,000
15 (E1215) Social Security Contributions	84,000	376,000
16 (E1218) Allowances	93,000	792,000
17 (E1221) Overtime	4,000	30,000
	1,072,500	5,298,000
<i>Operational and Maintenance Expenses</i>		
21 (E2303) Utilities	9,500	70,000
22 (E2306) Materials and Supplies	4,500	35,000
23 (E2309) Repair and Upkeep	6,000	20,000
24 (E2312) Rent	93,000	392,000
25 (E2315) International Memberships	500	5,000
26 (E2318) Office Services	4,500	65,000
27 (E2321) Transport	4,500	63,000
28 (E2324) Travel	3,000	112,000
29 (E2327) Information Services	5,000	60,000
30 (E2330) Contractual Services	140,000	1,000,000
31 (E2333) Professional Services	60,000	1,500,000
32 (E2336) Training	700	7,000
33 (E2339) Hospitality	500	40,000
34 (E2342) Incidental Expenses	100	1,000
	331,800	3,370,000

MINISTRY FOR JUSTICE

Ministry for Justice (continued)

Vote 44 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Office of the Notary to Government €	Estimate 2024 €
<i>Programmes and Initiatives</i>		
5025 Local Tribunals	---	200,000
5043 Judicial Studies Committee	---	50,000
5152 Compensation to Victims of Crime	---	1,000
5154 Summoning and Expenses of witnesses, Jurors and Experts in Criminal Court Trials	---	7,000,000
5751 Review of Notorial Acts (Pre-2012)	120,000	120,000
5796 Judicial Reform	---	200,000
	120,000	7,571,000
<i>Contributions to Government Entities</i>		
6004 Academy of Criminal Justice	---	50,000
6015 Court Services Agency	---	23,000,000
6016 Office of the State Advocate	---	2,880,000
6033 Information and Data Protection Commission	---	750,000
6034 Asset Recovery Bureau	---	1,200,000
6090 Malta Arbitration Centre	---	125,000
6551 Permanent Commission Against Corruption	---	180,000
6552 Mediation Centre	---	190,000
6553 Attorney General's Office	---	5,000,000
6806 Law Commissioner	---	260,000
6834 Legal Aid Agency	---	800,000
	---	34,435,000
TOTAL COST CENTRE	1,524,300	50,674,000

MINISTRY FOR JUSTICE

Ministry for Justice

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
44 Ministry for Justice			
<i>Ministry</i>			
7500 ICT - Hardware	75,958	159,000	50,000
7501 ICT - Software	191,989	501,000	50,000
7502 ICT - Support	267,396	251,000	320,000
7600 Property, Plant and Equipment	45,911	200,000	200,000
7851 National Recovery and Resilience Plan - <i>EU Funds</i>			
(i) <i>Digitisation in the Justice System</i>	93,706	3,227,000	5,200,000
7951 National Recovery and Resilience Plan - <i>Malta Funds</i>			
(i) <i>Digitisation in the Justice System</i>	---	400,000	500,000
7855 Structural Funds 2021-2027 - <i>EU Funds</i>	---	10,000	10,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>	---	5,000	5,000
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	---	10,000	10,000
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	---	5,000	5,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	---	5,000	5,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	---	3,000	3,000
[Structural Funds 2014-2020 - <i>EU Funds</i>	0	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	0	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	0	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	0	---	---
[Direct Management Funds - <i>EU Funds</i>	214,879	5,000	---
[Direct Management Funds - <i>Malta Funds</i>	5,072	2,000	---
	894,911	4,783,000	6,358,000
<i>Office of the Attorney General</i>			
7602 Property, Plant and Equipment	178,907	38,000	45,000
<i>Notary to Government</i>			
7603 Property, Plant and Equipment	104,080	50,000	100,000

MINISTRY FOR JUSTICE

Ministry for Justice (continued)

Vote XX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2022	2023	2024
	€	€	€
44 Ministry for Justice (continued)			
<i>Malta Arbitration Centre</i>			
7604 <u>Property, Plant and Equipment</u>	19,975	10,000	10,000
<i>Asset Recovery Bureau</i>			
7605 <u>Property, Plant and Equipment</u>	130,335	500,000	800,000
<i>Court Services Agency</i>			
7459 <u>Premises at Strait Street, Valletta</u>	450,000	100,000	1,000,000
7608 <u>Property, Plant and Equipment</u>	250,000	500,000	700,000
	700,000	600,000	1,700,000
<i>State Advocate</i>			
7606 <u>Property, Plant and Equipment</u>	33,555	300,000	300,000
<i>Legal Aid Agency</i>			
7607 <u>Property, Plant and Equipment</u>	17,220	40,000	15,000
TOTAL MINISTRY FOR JUSTICE	2,078,983	6,321,000	9,328,000

