

APPENDICES

Social Security 2024 (continued)

	€'000	€'000	€'000	€'000
<i>Sources of Funds</i>				
II Welfare Gap - Difference				
between all items of expenditure and contributions made in terms of the Social Security Act, 1987		935,320		
		<u>2,465,320</u>		<u>2,465,320</u>

NOTES

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head I1139

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	68,400	
2 In Work Benefit	15,200	
3 Old Age Pensions	23,700	
4 Disability Pensions/Allowance	45,500	
5 Social Assistance	53,300	
6 Medical Assistance	19,655	
7 Bonus	12,800	
8 Supplementary Assistance	18,000	
9 Elderly Living Independently	16,000	
10 Carers Allowances	16,100	
11 Additional Cost of Living Adjustment	45,500	334,155

Health 2024

	€'000	€'000	€'000	€'000
Source of Funds				
V.A.T. (2004 3% rate increase)		202,152		
Excise Duties				
Cigarettes	94,000			
Beer	4,000			
Spirits	18,000			
Tobacco	8,200			
Wines	2,400			
		126,600		
Health Fees				
Refund of Ambulances Expenses	7			
Sale of Medicines	300			
Hospital Fees	700			
		1,007		
Health Sector Gap sourced from Consolidated Fund		731,358		
		1,061,117		1,061,117

Care of the Elderly 2024

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	36,000	<u>Personal Emoluments</u>		69,290
<u>Elderly Welfare Gap sourced from Consolidated Fund</u>	241,012	<u>Operational and Maintenance Expenses</u>		73,028
		<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	72,000	
		<u>Home Care/Help Services Scheme</u>	3,300	
		<u>Homes for the Elderly</u>	7,800	
		<u>Zammit Clapp Hospital</u>	3,000	
		<u>Care at Home</u>	8,000	
		<u>Mellieħa Home for the Elderly</u>	4,300	
		<u>SVP Service Contract</u>	28,000	
		<u>Other Programmes and Initiatives</u>	4,054	
				130,454
		<u>Capital Expenditure</u>		4,240
	<u>277,012</u>			<u>277,012</u>

Statement of Assets and Liabilities

<i>Statement showing the Assets and Liabilities as on 31st December, 2021 and as on 31st December, 2022</i>		2022		2021	
	€'000	€'000	€'000	€'000	€'000
Assets					
Public Credit					
Share Holding		915,596		929,242	
Other Investments		332,441		282,628	
Loans		46,798		52,116	
			1,294,835		1,263,986
Investment held on behalf of					
Sinking Fund - Local		336,389		309,419	
Sinking Fund - Foreign		436		514	
Trust Funds		585		730	
			337,410		310,663
Advances			9,791		12,945
Bank and Cash					
Banks		4,382		280	
Cash at Treasury		---		---	
Central Bank of Malta - Public Account		247,969		331,990	
			252,351		332,270
TOTAL ASSETS			1,894,387		1,919,864
Liabilities					
Public Debt Account					
Euro Coins issued o.b.o. Treasury			8,102,988		7,533,486
Treasury Bills			98,815		93,502
Deposits			841,783		599,420
Court and other Deposits		231,355		223,232	
Other		24		24	
			231,379		223,256
Funds					
Sinking Fund		336,824		309,932	
Contingencies Fund		5,000		5,000	
Trust Funds		2,109		2,198	
			343,933		317,130
TOTAL LIABILITIES			9,618,898		8,766,794
EXCESS OF TOTAL LIABILITIES OVER TOTAL ASSETS			(7,724,511)		(6,846,930)
Accumulated Fund					
Consolidated Fund at year end		(1,096,635)		(713,329)	
Net Public Debt/Public Credit		(6,906,968)		(6,363,002)	
			(8,003,603)		(7,076,331)

SOURCE : The Treasury

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2023 and on 31st December, 2024</i>	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2023 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2023 (a)	Estimated amount outstanding on 31.12.2024
		€'000	%	€'000	€'000

PUBLIC DEBT ACCOUNT*Local Loans***Malta Government Stock**

2024 1st Issue	2014	24,051	3.30	---	---
2024 3rd Issue	2018/19	201,000	1.40	---	---
2024 4th Issue	2020	170,000	0.30	---	---
2025 2nd Issue	2019/20	230,200	0.50	---	230,200
2025 3rd Issue	2020	139,000	0.75	---	139,000
2026 2nd Issue	2020	165,600	0.40	---	165,600
2026 3rd Issue	2021	163,711	0.25	---	163,711
2026 4th Issue	2021	183,000	0.10	---	183,000
2026 5th Issue	2023	175,564	3.55	---	175,564
2026 6th Issue	2023	177,500	3.85	---	177,500
2027 1st Issue	2017	90,955	1.50	---	90,955
2027 3rd Issue	2020	183,400	0.80	---	183,400
2027 4th Issue	2021	226,300	0.40	---	226,300
2027 5th Issue	2022	110,000	0.90	---	110,000
2027 6th Issue	2022	128,344	3.40	---	128,344
2028 1st Issue	2012	107,030	4.80	---	107,030
2028 2nd Issue	2013	286,652	4.50	---	286,652
2028 4th Issue	2022	58,100	1.70	---	58,100
2028 5th Issue	2022	120,028	2.60	---	120,028
2028 6th Issue	2023	243,427	3.50	---	243,427
2028 7th Issue	2023	164,400	3.90	---	164,400
2029 1st Issue	2012	79,145	5.10	---	79,145
2029 2nd Issue	2015	143,518	2.30	---	143,518
2029 3rd Issue	2018/19/20	286,500	1.85	---	286,500
2030 1st Issue	2010/11	440,166	5.25	---	440,166
2030 2nd Issue	2022	139,900	3.70	---	139,900
2031 1st Issue	2011/12	201,344	5.20	---	201,344
2031 2nd Issue	2020/21	255,000	1.00	---	255,000
2031 5th Issue	2021	169,900	0.90	---	169,900
2032 1st Issue	2013	140,454	4.65	---	140,454
2032 2nd Issue	2014	153,112	4.45	---	153,112
2032 3rd Issue	2022	58,400	1.60	---	58,400
2032 4th Issue	2022	20,000	2.10	---	20,000
2032 6th Issue	2022	57,720	2.90	---	57,720
2032 7th Issue	2022	240,297	4.00	---	240,297
2033 1st Issue	2014	150,700	4.30	---	150,700
2033 3rd Issue	2023	155,500	3.75	---	155,500
2033 4th Issue	2023	280,470	4.00	---	280,470
2034 1st Issue	2014	200,076	4.10	---	200,076
2035 1st Issue	2017	20,539	2.20	---	20,539
2035 2nd Issue	2021	144,200	1.00	---	144,200

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2023 and on 31st December, 2024</i>	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2023 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2023 (a)	Estimated amount outstanding on 31.12.2024
		€'000	%	€'000	€'000

Local Loans (continued)

2036 1st Issue	2016	221,733	2.50	---	221,733
2037 1st Issue	2021	85,900	1.20	---	85,900
2038 1st Issue	2023	68,485	4.00	---	68,485
2038 2nd Issue	2023	23,146	4.30	---	23,146
2039 1st Issue	2016	159,102	2.10	---	159,102
2040 1st Issue	2015	162,276	3.00	---	162,276
2041 1st Issue	2016	153,670	2.40	---	153,670
2042 1st Issue	2022	22,866	3.40	---	22,866
2043 1st Issue	2023	105,752	4.00	---	105,752
2045 1st Issue	2020	153,700	1.50	---	153,700
2046 1st Issue	2021	145,800	1.40	---	145,800
2047 1st Issue	2022	20,000	2.60	---	20,000
2051 1st Issue	2021	127,165	1.80	---	127,165
2051 2nd Issue	2021	129,100	2.00	---	129,100
2052 1st Issue	2022	69,000	2.40	---	69,000
Further Stock Issues 2023	2022	135,664	---	---	135,664
New Issues for Refinancing 2024 (b)	2023	---	---	---	489,145
New Stock Issues 2024 (c)	2023	---	---	---	1,210,855

Ex-Church Property Agreement

Malta Government Stock 2024 II	2014	1,135	7.00	---	---
Malta Government Stock 2025 I	2015	2,008	7.00	---	2,008
Malta Government Stock 2026 I	2016	734	7.00	---	734
Malta Government Stock 2027 II	2017	1,097	7.00	---	1,097
Malta Government Stock 2028 III	2018	261	7.00	---	261
Malta Government Stock 2029 IV	2019	2,522	7.00	---	2,522
Malta Government Stock 2031 III	2021	212	7.00	---	212
Malta Government Stock 2031 IV	2021	1,736	7.00	---	1,736
Malta Government Stock 2032 V	2022	677	7.00	---	677
Malta Government Stock 2033 II	2023	1,078	7.00	---	1,078

Malta Government Retail**Savings Bonds**

62+ Malta Government Savings Bond - Issue 2019	2019	93,396	3.00	---	---
62+ Malta Government Savings Bond - Issue 2020	2020	91,046	3.00	---	89,216
62+ Malta Government Savings Bond - Issue 2021	2021	97,594	3.00	---	96,016
62+ Malta Government Savings Bond - Issue 2023	2023	69,989	3.60	---	69,264

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2023 and on 31st December, 2024</i>		Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2023 (a)	Rate of Interest	Estimated amount in Sinking Fund on 31.12.2023 (a)	Estimated amount outstanding on 31.12.2024	
			€'000	%	€'000	€'000	
Short Term Borrowing							
Treasury Bills			710,252	2.98 (average during 2023)	---	732,468	
Total Local Loans			9,542,299		---	10,770,800	
Foreign Loans							
European Union - financing of Solid Waste Composing Project (Loan C)		XEU 3m	1987	454	1.00	325	342
Interest-free Loan							
Canada - financing of telephone cables and equipment (d)		CAD 1m	1974	9	---	9	---
European Union - SURE Loan							
Tranche 1 5-year bullet loan (e)			2020	80,000	0	---	80,000
30-year bullet loan			2020	40,000	0.30	---	40,000
Tranche 2 15-year bullet loan (e)			2021	123,000	0.2	---	123,000
Tranche 3 8-year bullet loan (e)			2021	107,000	0	---	107,000
26-year bullet loan			2021	70,000	0.75	---	70,000
Total Foreign Loans			420,463		334	420,342	
TOTAL PUBLIC DEBT			9,962,762		334	11,191,142	
RECAPITULATION							
Total estimated Public Debt on 31st December, 2023			€9,962,762,000				
Interest payable January/December, 2023			€209,184,000				

NOTES

- Excludes appreciation or depreciation of securities as on the 31st December, 2023.
- Includes loans to finance redemption of Malta Government Stocks and a Debt Instrument maturing in 2024.
- Includes new loans to finance the deficit expected to be incurred in the Consolidated Fund and to effect change in the Debt Portfolio.
- Exchange rate as published by ECB on 6th September 2023.
- EU Loan from the temporary support to mitigate Unemployment Risks in an Emergency (SURE Instrument).

SOURCE : The Treasury

Further information on loans is given in notes of the Public Debt Servicing Vote.

Public Credit (Loans)

*Estimated Position of Loans made by
Government as on 31st December, 2022*

	€	€	€
Loans under Act II of 1956			
i. Agriculture - to farmers	18,842		
ii. Fisheries - to fishermen	4,258		
		23,100	
Other Loans			
i. Aids to Industries Scheme	3,718		
ii. Agriculture - Assistance to Co-operatives	66,620		
iii. Water Services Corporation	3,617,885		
iv. Loan Facility Agreement with the Hellenic Republic	42,974,630		
v. Loan - Mariam Al Batool	112,397		
vi. Loan - Malpro Limited	---		
		46,775,250	
RECAPITULATION			
Total Loans and Advances made by Government			46,798,350
PUBLIC DEBT			
			(9,962,762,000)
PUBLIC CREDIT			
			46,798,350
			(9,915,963,650)

SOURCE : The Treasury

Statement of Dividends on Investments / Receipts
for the purpose of Article 29 (b) of the Fiscal Responsibility Act

	Approved Estimate 2023 €	Estimate 2024 €
Central Bank of Malta	33,000,000	15,000,000
Malta Business Registry [Registry of Companies Agency]	10,000,000	11,000,000
Identity Malta Agency	15,500,000	26,000,000
Community Malta Agency	4,500,000	4,500,000
Malta Stock Exchange	1,450,000	1,200,000
Planning Authority	7,000,000	5,000,000
Dividends from Listed Companies	9,200,000	9,200,000
Sundry Dividends / Receipts	8,200,000	4,850,000
<i>TOTAL DIVIDENDS ON INVESTMENTS/RECEIPTS</i>	88,850,000	76,750,000

Statement of Investments as at 31 July 2023

	% Share- holding	Amount Invested €	Nominal Value €
Investments Direct by Government (1)			
Asian Infrastructure Investment Bank [€]	0.01	2,449,424	2,449,424
Air Malta plc	99.98	132,618,092	130,979,873
Bank of Valletta plc	25.00	145,962,318	145,962,318
Resource Support and Services Limited	99.99	23,291	23,291
Libyan Arab Maltese Holding Co. Ltd	51.00	15,102,806	23,759,625
Malta Export House Co. Ltd [D]	90.00	419,287	419,287
Malta Freeport Corporation Ltd [€]	99.99	2,699,923	2,699,923
Malta Government Investments Co. Ltd	99.99	1,249,995	1,249,995
Malta Industrial Parks Ltd	99.99	6,046,583	6,232,914
Malta International Airport plc	20.00	6,765,000	6,765,000
Malta Investment Management Co. Ltd	99.99	4,399,995	4,399,995
Malita Investments plc	79.74	59,054,031	59,054,031
Malta Shipyards Ltd [D]	99.99	23,291	23,291
Malta Stock Exchange (Holdings) Ltd	99.99	6,499,999	6,499,999
Medelec Switchgear Co. Ltd	5.00	1,055,750	741,000
Mediterranean Offshore Bunkering Ltd [€]	99.99	5,372,734	5,372,734
Mediterranean Power Electric Co. Ltd	5.00	96,448	58,234
Property Management Services Ltd	99.99	232,937	1,164,684
Public Broadcasting Services Ltd	99.99	4,379,219	4,379,219
Council of Europe Development Bank (i)	0.19	1,144,144	10,162,144
European Bank for Reconstruction and Development	0.01	630,000	2,100,000
European Financial Stability Facility	0.09	25,754	25,754
European Investment Bank	0.05	19,735,931	131,202,062
European Stability Mechanism	0.09	72,260,000	632,300,000
International Bank for Reconstruction and Development [€]	0.06	9,900,158	167,770,530
Multilateral Investment Guarantee Agency [€]	0.07	245,990	1,295,691
Trust Fund (FEMIP)	---	1,520,000	1,520,000
Enemalta plc	66.67	200,000,000	200,000,000
Selmun Palace Hotel Company Ltd	99.99	1	9,999.00
Malta Air Travel Ltd [€]	100.00	64,991,691	64,991,691
Air Malta Aviation Services Ltd	100.00	5,020,000	5,020,000
Engineering Resources Ltd	99.92	1,199	1,199
IP Holding Ltd	99.99	21,019,999	21,019,999

Statement of Investments as at 31 July 2023

	% Share- holding	Amount Invested €	Nominal Value €
Investments through Malta Government Investments Ltd (2)			
Casma Co. Ltd	100.00	1,165,849	1,165,849
Gozo Channel (Holding) Co. Ltd	100.00	13,499,995	13,499,995
Gozo Heliport Ltd	100.00	46,587	---
Kordin Grain Terminal Company Ltd	100.00	931,747	931,747
Malpro Ltd [£]	50.00	145	145
Malta Air Traffic Services Ltd	100.00	9,999,998	9,999,998
Malta Government Technology Investments Ltd	100.00	116,466	116,466
Malta Marketing Co. Ltd	100.00	1,162	1,162
Commonwealth Trade Finance Facility [\$]	99.99	9,719	9,719
Social Projects Management (S.P.M.)	99.99	1,160	1,160
Social Innovative Projects Management Limited	99.99	1,160	1,160
Malta Strategic Partnership Projects Ltd	100.00	699,999	699,999
Petromal (Holdings) Co Ltd	100.00	27,999,999	27,999,999
The Grand Harbour Regeneration Corporation plc	100.00	46,585	---
WasteServ Malta Ltd	100.00	46,587	---
National Orchestra Ltd	100.00	1,162	1,162
Film Finance Malta Ltd	100.00	999,999	538,789
Housing Maintenance & Embellishment Co Ltd	80.00	28,800	28,800
Pitkalija Ltd	100.00	2,999	2,999
Kalaxlokk Co. Ltd [D]	100.00	232,937	2
Ricasoli Tank Cleaning Co. Ltd [D]	100.00	201,999	---
Malta Dairy Products Ltd	0.30	349,406	349,406
Enemalta plc	1.00	1	1
Gozo Channel (Operations) Ltd	1.00	1	1
KM Holdings Ltd	0.43	1	1
Engineering Resources Ltd	0.08	1	1
Malta Investment Management Co. Ltd	0.01	5	5
Public Broadcasting Services Ltd	0.01	2	2
Mediterranean Offshore Bunkering Co. Ltd	0.01	2	2
D3 Power Generation Ltd	0.01	1	1
Enemed Co Ltd	0.01	1	1
Interconnect Malta Ltd	0.02	1	1
Clearflowplus Limited	0.01	1	1

Statement of Investments as at 31 July 2023

	% Share- holding	Amount Invested €	Nominal Value €
Investments through Malta Government Investments Ltd (continued)			
Property Management Services Limited	0.01	0.47	0.47
Malta Electronic Certification Services Limited	0.01	0.40	0.40
Malta Health Limited	0.08	1	1
Resource Support and Services Limited	0.01	2	2
Energy Service Centre Limited [D]	0.02	0.20	0.20
International Clean Energy Limited [D]	0.01	0.20	0.20
MPG Energy Services Ltd [D]	0.01	1	---
Core Malta Education Solutions Ltd [D]	10.00	1,000	1,000
Malta Government Privatisation plc [D]	0.01	2	---
Malta Shipyards Ltd [D]	0.01	2	---
Investments through Malta Enterprise Corporation (3)			
Malta Life Sciences Centre Ltd	100.00	1,165	1,165
Malta Digital Hub Ltd	100.00	1,165	1,165
Business First Ltd	51.00	765	765
Gozo Fibre Optic Cable Ltd	100.00	10,000	10,000
Mtrace plc	95.00	237,500	237,500
Malta Enterprise Services Ltd [*]	100.00	1,165	1,165
TRC Family Entertainment Ltd	15.00	4,086,789	---
iCarbonX Ltd [D]	20.00	233	---

NOTES

[D] in dissolution

[S] Companies struck off

[S] US Dollar denominated investment

[E] Pound Sterling denominated investment

[*] formerly Institute of Foreign Direct Investment Studies Ltd

SOURCES

(1) The Treasury

(2) Malta Government Investments Ltd

(3) Malta Enterprise Corporation

Recovery of Revenue Arrears - as at end of 2022
for the purpose of Article 29(a)(ii) of the Fiscal Responsibility Act

<i>Estimates by Ministry</i>	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	€	€	€	€	€
Office of the Prime Minister	29,927	29,927	29,927	29,927	119,708
Ministry for Health	448,794	448,794	448,794	448,794	1,795,176
Ministry for Foreign and European Affairs and Trade	7,776	7,776	7,776	7,776	31,104
Ministry for Social Policy and Children's Rights	1,802,269	1,802,269	1,802,269	1,802,269	7,209,076
Ministry for Agriculture, Fisheries and Animal Rights	26,675	26,675	26,675	26,675	106,700
Ministry for the Economy, European Funds and Lands	1,878,460	1,878,460	1,878,460	1,878,460	7,513,840
Ministry for Transport, Infrastructure and Capital Projects	1,008,585	1,008,585	1,008,585	1,008,585	4,034,340
Ministry for Gozo	1,349	1,349	1,349	1,349	5,396
Ministry for Home Affairs, Security, Reforms and Equality	43,288	43,288	43,288	43,288	173,152
Ministry for Tourism	30,406	30,406	30,406	30,406	121,624
Ministry for the Environment, Energy and Enterprise	312	312	312	312	1,248
Ministry for Finance and Employment	20,530,818	20,530,818	20,530,818	20,530,818	82,123,272
Ministry for Education, Sport, Youth, Research and Innovation	41,666	41,666	41,666	41,666	166,664
Ministry for Justice	246,682	246,682	246,682	246,682	986,728
Ministry for Active Ageing	7,544	7,544	7,544	7,544	30,176
TOTAL REVENUE ARREARS	26,104,551	26,104,551	26,104,551	26,104,551	104,418,204

Quarterly Revenue Collection - 2024
for the purpose of Article 29(a)(i) of the Fiscal Responsibility Act

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
	€'000	€'000	€'000	€'000	€'000
Customs and Excise Duties	72,438	73,637	92,296	94,829	333,200
Licences, Taxes and Fines	95,837	84,604	102,514	109,820	392,775
Income Tax	398,840	510,688	736,672	895,800	2,542,000
Value Added Tax	382,111	293,999	374,405	403,485	1,454,000
Fees of Office	15,289	26,611	28,985	36,030	106,915
Sales	17,749	9,282	23,528	37,004	87,563
Reimbursements	756	673	681	2,573	4,683
Rents	7,307	7,657	8,850	10,186	34,000
Dividends on Investment / Receipts	2,945	11,930	19,779	27,096	61,750
Interest on Loans made by Government	2	10	4	260	276
Social Security	289,935	354,042	363,069	522,954	1,530,000
Grants	25,834	36,386	48,582	71,768	182,570
Miscellaneous Receipts	2,424	3,070	2,607	3,455	11,556

Abstract of Extra Budgetary Units as at end of 2022

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Agency for the Malta Philharmonic Orchestra	4,101,372	4,178,182
Aġenzija Komunità Malta	13,198,964	2,318,451
Aġenzija Sapport	29,766,639	29,827,166
Arts Council Malta	13,631,002	13,551,370
Broadcasting Authority	1,057,213	949,108
Business First Ltd	345,000	353,676
Commission for the Rights of Persons with Disability	1,429,096	1,390,136
Co-operatives Board	157,937	179,998
Correctional Services Agency	26,968,132	27,423,358
Court Services Agency	42,817,290	45,067,767
Environment and Resources Authority	16,113,065	16,375,795
Foundation for Educational Services	14,208,784	13,696,096
Foundation for Medical Services	3,920,000	3,837,665
Foundation for Social Welfare Services	25,943,392	25,891,938
Grand Harbour Regeneration Corporation plc	1,657,594	1,499,477
Heritage Malta	19,480,640	18,621,677
Housing Authority	60,548,124	53,596,230
Identity Malta Agency	63,626,234	35,300,446
Infrastructure Malta	6,570,571	6,424,173
Jobsplus	64,076,572	64,445,235
Lands Authority	10,360,352	9,778,784
Malta College of Arts, Science and Technology	42,205,176	41,395,745
Malta Communications Authority	4,417,652	4,304,768
Malta Competition and Consumers Affairs Authority	7,892,316	7,424,932
Malta Council for Economic and Social Development	447,701	417,626
Malta Council for Science and Technology	7,858,210	7,722,690
Malta Enterprise Corporation	14,059,397	13,630,312
Malta Gaming Authority	82,144,019	11,889,802
Malta Government Investments Ltd	2,360,552	3,027,466
Malta Information Technology Agency	39,976,697	39,256,654
Malta Resources Authority	674,191	433,397
Malta Statistics Authority (NSO)	10,745,761	11,502,410
Malta Strategic Partnership Projects	1,225,000	1,153,056
Malta Tourism Authority (MTA)	130,956,881	135,032,446
Mental Health Services	64,717,686	63,522,723
National Audit Office	3,903,226	3,608,954
National Development and Social Fund	580,710	580,710
Occupational Health and Safety Authority	1,468,244	1,290,151
Office of the Ombudsman	1,429,245	1,423,152
Planning Authority	25,559,930	31,770,779

Abstract of Extra Budgetary Units as at end of 2022

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Projects Plus Ltd	1,652,347	1,802,653
Regulator for Energy and Water Services	3,072,778	2,581,557
Residency Malta Agency	25,524,919	12,147,112
SportMalta	10,291,571	10,108,041
St. James Cavalier Centre for Creativity	2,122,105	2,236,470
Superintendence of Cultural Heritage	1,915,309	1,723,295
Teatru Manoel	251,070	175,502
Trade Malta	650,848	681,314
University of Malta	32,012,132	35,474,690
Valletta 2018 Foundation	102,656	17,231
Valletta Cultural Agency	3,671,885	4,366,620
WasteServ Malta Ltd	52,870,037	43,341,461
Yachting Malta	488,281	441,504
TOTAL	997,226,505	869,191,951

Source: Financial Data Reporting System / Business and Financial Plans

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2024

<i>Ministry/Department/Entity</i>	Estimate 2024	Projections 2025	Projections 2026
	€'000	€'000	€'000
<i>All Ministries</i>			
ICT	57,874	55,663	53,881
<i>Office of the Prime Minister</i>			
7202 ICT Core Services Agreement	12,000	12,500	13,000
<i>Ministry for Health</i>			
<i>Mater Dei Hospital</i>			
7601 Property, Plant and Equipment	7,500	8,000	8,000
<i>Health Care Services</i>			
7611 Property, Plant and Equipment - Gozo General Hospital	9,000	5,000	3,000
<i>Ministry for the National Heritage, the Arts and Local Government</i>			
<i>Culture and the Arts</i>			
7376 Band Club Premises	6,522	3,000	3,000
<i>Heritage Malta</i>			
7480 Grandmasters Palace Regeneration Project	6,000	4,000	500
<i>Ministry for the Economy, European Funds and Lands</i>			
<i>Lands Authority</i>			
7104 Acquisition of Property for Public Purposes	7,500	8,500	10,000
<i>Indis Malta Ltd</i>			
7469 Infrastructural Investment Programme	12,100	100	100
<i>Ministry for Transport, Infrastructure and Capital Projects</i>			
<i>Infrastructure Malta</i>			
7205 Road Construction/Improvements	70,000	70,000	90,000
7493 Maritime Facilities	5,500	5,500	5,500
<i>Ministry for Gozo</i>			
7240 Road Construction/Improvements	8,000	10,000	10,000
<i>Sport</i>			
7038 Gozo Aquatic Centre	5,000	2,000	-
<i>Ministry for Home Affairs, Security, Reforms and Equality</i>			
<i>Identity Malta Agency</i>			
7223 National Identity Management Systems	8,000	8,000	8,000
<i>Armed Forces of Malta</i>			
7603 Property, Plant and Equipment	6,500	2,500	4,000
<i>Police</i>			
7604 Property, Plant and Equipment	5,000	5,200	5,600
<i>Civil Protection</i>			
7606 Property, Plant and Equipment	5,000	7,500	7,500
<i>Ministry for Tourism</i>			
<i>Malta Film Commission</i>			
7256 Film Industry Incentives	35,000	81,000	35,000

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2024

<i>Ministry/Department/Entity</i>	Estimate 2024	Projections 2025	Projections 2026
	€'000	€'000	€'000
<i>Ministry for the Environment, Energy and Enterprise</i>			
7450 Energy Infrastructure	12,000	10,000	10,000
<i>Project Green</i>			
7452 Urban Greening	23,500	20,000	20,000
<i>Waste Management</i>			
7164 WasteServ Malta Ltd	16,000	16,000	16,000
7490 Waste to Energy Facility	48,300	75,000	118,000
<i>Malta Enterprise</i>			
7096 Investment Incentives	60,000	45,000	45,000
<i>Ministry for Finance and Employment</i>			
7235 Investment - Equity Acquisition	215,000	100	100
<i>Ministry for Education, Sport, Youth, Research and Innovation</i>			
<i>University of Malta and Junior College</i>			
7601 Property, Plant and Equipment	6,000	6,000	6,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7604 Property, Plant and Equipment	22,040	24,000	25,500
<i>SportMalta</i>			
7607 Property, Plant and Equipment	5,000	4,750	4,750
<i>Education</i>			
7028 Information Technology in Government Schools	8,000	9,000	9,000
<i>Ministry for Public Works and Planning</i>			
<i>Works and Infrastructure Department</i>			
7492 Ta' Qali National Park	8,000	10,000	8,000

Office of the President

<i>Staff in Post as on 31.07.2023</i>	Office of the President
Ambassador	1
Secretary to the Presidency	1
ICT Executive	1
Officer in Grade 9	1
Principal	3
Assistant Principal	1
Officer in Grade 11	2
Executive Officer	1
Officer in Grade 14	1
Senior Clerk	1
Senior Tradesman	2
Senior Messenger	2
Security Guard	1
Assistant Clerk	1
	19
On Contract/Others	62
<i>Total Number of Staff in Post</i>	81

Office of the Prime Minister

<i>Staff in Post as on 31.07.2023</i>	Office of the Prime Minister	Department of Information	Government Printing Press
Principal Permanent Secretary	1	---	---
Secretary to Cabinet	1	---	---
Permanent Secretary	2	---	---
Officer in Grade 2	---	---	---
Chief Information Officer	1	---	---
Director General	5	---	---
Executive Secretary, Public Service Commission	---	---	---
Officer in Grade 3	2	---	---
Chief Electoral Commissioner	---	---	---
Director	15	1	1
Officer in Grade 4	2	---	---
Assistant Director	14	---	---
IAID Senior Audit Manager	6	---	---
IAID Senior Manager (Compliance & Risk)	5	---	---
ICT Executive	9	---	---
Officer in Grade 5	1	---	---
Senior Manager	4	---	---
Senior Practitioner	1	---	---
Officer in Grade 6	1	---	---
Senior Legal Officer	---	---	---
Chief Printer	---	---	2
IAID Executive (Compliance & Risk)	5	---	---
Officer II	1	---	---
Officer in Grade 7	2	1	---
Manager II	19	1	1
Practitioner II	2	---	---
Psychologist	1	---	---
Senior Information Officer	---	2	---
Senior Principal	8	1	---
Senior Systems Administrator	---	---	---
Senior Systems Analyst	3	---	---
Senior Economics Officer	---	---	---
Systems Administrator	1	---	---
Assistant Chief Printer	---	---	5
Officer in Grade 9	1	---	---
Photographer in Charge	---	1	---
Audit Support Officer	1	---	---
Information Officer	---	11	---
Manager I	18	---	---
Officer in Grade 10	---	---	1
Principal	20	3	4
Printing Standards Reviewer	---	1	---
Psychology Assistant	1	---	---

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2023</i>	Office of the Prime Minister	Department of Information	Government Printing Press
Assistant Manager	15	4	---
Assistant Principal	12	2	---
Inspector (Printing Press)	---	---	10
Officer in Grade 11	2	1	---
Senior ICT Support Officer	2	---	1
Senior Technical Officer	---	---	1
Senior Photographer	---	5	---
Senior Printer	---	---	24
Staff Nurse (with Diploma)	1	---	---
Technical Officer	---	---	---
ICT Support Officer	1	---	---
Executive Officer	13	1	---
Officer in Grade 14	1	---	---
Photographer	---	2	---
Senior Clerk	7	1	---
Senior Tradesman	---	1	---
Senior Messenger	1	---	---
Clerk	16	2	---
Supervisor	---	---	---
Tradesman	2	---	---
Group IV	---	---	2
Assistant Clerk	4	---	---
Messenger	1	1	1
Group II	---	---	2
Group I	---	---	---
	231	42	55
On Contract/Others	101	4	3
<i>Total Number of Staff in Post</i>	332	46	58

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2023</i>	Electoral Office	Public Service Commission	Industrial and Employment
Principal Permanent Secretary	---	---	---
Secretary to Cabinet	---	---	---
Permanent Secretary	---	---	---
Officer in Grade 2	1	---	---
Chief Information Officer	---	---	---
Director General	---	---	1
Executive Secretary, Public Service Commission	---	1	---
Officer in Grade 3	---	---	---
Chief Electoral Commissioner	1	---	---
Director	1	---	---
Officer in Grade 4	---	---	1
Assistant Director	1	2	2
IAID Senior Audit Manager	---	---	---
IAID Senior Manager (Compliance & Risk)	---	---	---
ICT Executive	2	---	---
Officer in Grade 5	---	---	---
Senior Manager	1	---	1
Senior Practitioner	---	---	---
Officer in Grade 6	---	---	1
Senior Legal Officer	---	---	1
Chief Printer	---	---	---
IAID Executive (Compliance & Risk)	---	---	---
Officer II	---	---	---
Officer in Grade 7	---	---	---
Manager II	---	4	2
Practitioner II	---	---	---
Psychologist	---	---	---
Senior Information Officer	---	---	---
Senior Principal	1	---	1
Senior Systems Administrator	1	---	---
Senior Systems Analyst	---	---	---
Senior Economics Officer	---	1	---
Systems Administrator	---	---	1
Assistant Chief Printer	---	---	---
Officer in Grade 9	2	---	---
Photographer in Charge	---	---	---
Audit Support Officer	---	---	---
Information Officer	---	---	---
Manager I	---	1	12
Officer in Grade 10	---	---	---
Principal	4	3	3
Printing Standards Reviewer	---	---	---
Psychology Assistant	---	---	---

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2023</i>	Electoral Office	Public Service Commission	Industrial and Employment
Assistant Manager	2	---	5
Assistant Principal	8	2	2
Inspector (Printing Press)	---	---	---
Officer in Grade 11	2	---	---
Senior ICT Support Officer	1	---	---
Senior Technical Officer	---	---	---
Senior Photographer	---	---	---
Senior Printer	---	---	---
Staff Nurse (with Diploma)	---	---	---
Technical Officer	1	---	---
ICT Support Officer	---	---	---
Executive Officer	2	---	4
Officer in Grade 14	---	---	---
Photographer	1	---	---
Senior Clerk	6	1	2
Senior Tradesman	---	---	---
Senior Messenger	---	---	---
Clerk	5	1	2
Supervisor	1	---	---
Tradesman	---	---	---
Group IV	1	---	---
Assistant Clerk	1	---	---
Messenger	2	2	2
Group II	---	---	---
Group I	1	---	---
	49	18	43
On Contract/Others	2	---	2
<i>Total Number of Staff in Post</i>	51	18	45

Ministry for Health

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	4
Officer in Grade 3	5
Advanced Pharmacy Practitioner	9
Consultant	384
Director	18
Managing Psychologist	2
Officer in Grade 4	7
Principal General Practitioner	22
Advanced Practice Nurse	2
Assistant Director	12
Chief Engineer	1
Chief Nursing Manager	10
Chief Scientific Officer	6
Executive Allied Health Practitioner	79
Executive Environmental Health Practitioner	5
ICT Executive	20
Officer in Grade 5	31
Principal Psychologist	6
Principal Social Worker	1
Professional Practice Pharmacist	15
Resident Dental Surgeon	1
Resident Specialist	269
Senior General Practitioner	95
Senior Manager	10
Senior Medical Physicist	13
Senior Principal Pharmacist	5
General Practitioner	45
Higher Environmental Health Practitioner	14
Higher Specialist Trainee	242
Officer in Grade 6	7
Principal Pharmacist	39
Principal Scientific Officer	7
Senior Allied Health Practitioner	22
Senior Dental Officer	5
Senior Engineer	1
Senior Midwifery Manager	2
Senior Nursing Manager	34
Senior Practice Midwife	2
Senior Practice Nurse	63
Senior Psychologist	9
Senior Staff Grade	10

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Allied Health Practitioner	597
Basic Dental Specialist Trainee II	5
Basic Specialist Trainee 2	101
Charge Midwife	24
Charge Nurse	345
ECG Manager	2
Environmental Health Practitioner	46
General Practitioner Trainee 2	49
Officer in Grade 7	1
Operations Manager	9
Manager II	29
Medical Physicist	1
Practice Midwife	1
Practice Nurse	31
Practitioner II	10
Psychologist	17
Senior Pharmacist	58
Senior Pharmacy Technician	74
Senior Principal	17
Senior Social Worker	2
Senior Systems Administrator	11
Senior Systems Analyst	7
Staff Grade	11
Basic Dental Specialist Trainee I	1
Basic Specialist Trainee 1	123
Deputy Charge Nurse	4
Engineer	2
General Practitioner Trainee	36
Junior Dental Officer	1
Junior Staff Grade	6
Legal Officer	1
Officer in Grade 8	2
Medical Physics Trainee	4
Principal ECG Technician	12
Principal Pharmacy Technician	29
Psychology Practitioner	15
Senior Allied Health Professional	174
Senior ECG Technician	36
Senior Environmental Health Officer	6
Senior Midwife	136
Senior Scientific Officer	2
Senior Staff Nurse	1,186

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Systems Administrator	2
Systems Analyst	4
Foundation Doctor	310
ICT & Business Analyst	2
Manager, Security Services	1
Officer in Grade 9	10
Pharmacist	28
Principal Technical Officer	21
Allied Health Professional	328
ECG Technician (Degree)	27
Environmental Health Officer (with Degree)	7
Manager I	18
Midwife (with Degree)	99
Officer in Grade 10	10
Principal	41
Psychology Assistant	29
Scientific Officer	3
Senior Allied Assistant	12
Senior Decontamination & Sterilization Technician	5
Senior Dental Surgery Assistant	14
Senior Phlebotomist/Senior Phlebotomy Technician	27
Social Worker	2
Staff Nurse (with Degree)	1,127
Assistant Manager	25
Assistant Principal	65
Officer in Grade 11	22
Principal Security Officer	8
Senior Foreman	10
Senior ICT Support Officer	2
Senior Technical Officer	41
Customer Care Officer	6
ECG Technician (Diploma)	2
Foreman	23
Officer in Grade 12	19
Pharmacy Technician	14
Senior Health Carer	338
Staff Nurse (with Diploma)	151
Technical Officer	12
Allied Assistant	110
Assistant Technical Officer	16
Dental Surgery Assistant	21
Enrolled Nurse	91
ICT Support Assistant	6

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Officer i/c Minor Staff	1
Security Officer	24
Decontamination & Sterilization Technician	29
Executive Officer	36
Library Assistant	2
Officer in Grade 14	5
Phlebotomist/Phlebotomy Technician	35
Senior Clerk	52
Senior Technician	9
Senior Tradesman	85
Customer Care Assistant	2
Emergency Ambulance Responder 1	74
Health Carer II	128
Nursing Aide	61
Senior Messenger	7
Technician	4
Care Worker	9
Chaplain	2
Clerk	84
Health Assistant	154
Officer in Grade 16	1
Security Guard	77
Supervisor	33
Tradesman	2
Other Industrial Grades	21
Assistant Care worker	1
Health Carer I	2
Social Assistant II	4
Group IV	63
Assistant Clerk	31
Messenger	11
Group III	9
Group II	12
Group I	5
	8,944
On Contract/Others	192
<i>Total Number of Staff in Post</i>	9,136

Ministry for the National Heritage, the Arts and Local Government

<i>Staff in Post as on 31.07.2023</i>	Ministry	Local Government
Permanent Secretary	1	---
Director General	1	1
Officer in Grade 3	1	---
Director	3	3
Officer in Grade 4	2	1
Assistant Director	5	3
Assistant Registrar	---	1
Chief Architect & Civil Engineer	5	---
Officer in Grade 5	2	2
Senior Officer	1	---
Senior Manager	1	1
Senior Practitioner	1	---
Head of Department	1	---
Officer in Grade 6	---	1
Senior Architect & Civil Engineer	9	---
Officer in Grade 7	---	5
Operations Manager	7	---
Manager II	11	2
Practitioner II	1	---
Senior Principal	3	2
Senior Systems Administrator	1	---
Architect & Civil Engineer	2	---
Legal Officer	---	1
Systems Administrator	2	---
ICT & Business Analyst	2	1
Officer in Grade 9	1	---
Principal Technical Officer	9	---
Manager I	4	---
Principal	8	6
Assistant Manager	3	1
Assistant Principal	3	1
Officer in Grade 11	4	---
Senior ICT Support Officer	1	---
Senior Technical Officer	10	---
Foreman	4	---
Officer in Grade 12	---	1
Quantity Surveyor's Assistant	1	---
Technical Officer	6	---
Assistant Foreman	2	---
Assistant Technical Officer	4	2
ICT Support Officer	1	---
Officer i/c Minor	1	---
Executive Officer	4	6

Ministry for the National Heritage, the Arts
and Local Government (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry	Local Government
Officer in Grade 14	3	1
Senior Clerk	4	4
Senior Technician	1	---
Senior Tradesman	36	---
Learning Support Educator I	---	1
Clerk	3	1
Health Assistant	---	1
Supervisor	5	1
Tradesman	14	---
Other Industrial Grades	2	---
Social Assistant II	---	1
Group IV	5	3
Assistant Clerk	1	1
Messenger	---	1
Group III	2	2
Group II	---	1
Social Assistant	---	1
Group I	---	9
	204	69
On Contract/Others	20	10
<i>Total Number of Staff in Post</i>	224	79

Ministry for Foreign and European Affairs and Trade

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Ambassador	33
Director General	4
Officer in Grade 3	3
Director	8
Officer in Grade 4	5
Assistant Director	9
First Counsellor	4
Officer in Grade 5	6
Senior Manager	5
Senior Legal Officer	1
Counsellor	29
Officer in Grade 7	3
Manager II	16
Senior Principal	6
Senior Programme Officer	5
Senior Systems Administrator	1
First Secretary	37
Legal Officer	2
Senior Agricultural Officer	1
Senior Economics Officer	3
Systems Administrator	1
Junior Legal Officer	1
Officer in Grade 9	1
Programme Officer	1
Economics Officer	2
Manager I	10
Officer in Grade 10	1
Principal	16
Scientific Officer	1
Second Secretary	26
Assistant Manager	3
Assistant Principal	10
Officer in Grade 11	4
Police Sergeant	1
Principal Security Officer	2
Senior ICT Support Officer	1
ICT Support Officer	1
Officer in Grade 13	1
Security Officer	9
Executive Officer	2
Senior Clerk	7

Ministry for Foreign and European Affairs and Trade (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Clerk	8
Security Guard	1
Group IV	1
Assistant Clerk	6
Messenger	3
Group III	1
Group II	3
	306
On Contract/Others	155
<i>Total Number of Staff in Post</i>	461

Ministry for Social Policy and Children's Rights

<i>Staff in Post as on 31.07.2023</i>	Ministry	Social Policy
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	1	2
Director	4	1
Officer in Grade 4	---	1
Assistant Director	5	8
ICT Executive	5	1
Officer in Grade 5	1	---
Senior Manager	4	---
Office in Grade 6	---	1
Senior Legal Officer	1	---
Office in Grade 7	2	2
Manager II	6	4
Senior Principal	6	12
Senior Systems Administrator	1	---
Officer in Grade 8	1	6
Senior Economics Officer	1	---
Systems Administrator	1	---
ICT & Business Analyst	---	1
Legal Procurator	---	1
Officer in Grade 9	3	---
Manager I	5	---
Officer in Grade 10	1	2
Principal	11	40
Social Worker	---	1
Assistant Manager	2	---
Assistant Principal	6	57
Officer in Grade 11	2	4
Senior Foreman	2	---
Senior ICT Support Officer	---	3
Senior Care Worker	1	---

Ministry for Social Policy and Children's Rights

<i>Staff in Post as on 31.07.2023</i>	Ministry	Social Policy
Assistant Foreman	6	---
Officer in Grade 13	---	3
Security Officer	---	1
Executive Officer	6	16
Officer in Grade 14	3	---
Senior Clerk	13	44
Senior Tradesman	2	1
Senior Messenger	1	2
Care Worker	---	1
Clerk	5	3
Security Guard	1	---
Supervisor	2	---
Group IV	9	3
Assistant Clerk	2	2
Messenger	4	8
Group II	4	3
Group I	---	2
	132	236
On Contract/Others	50	14
<i>Total Number of Staff in Post</i>	182	250

Ministry for Agriculture, Fisheries and Animal Rights

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Officer in Grade 2	2
Director General	6
Officer in Grade 3	3
Director	9
Officer in Grade 4	3
Assistant Director	14
Chief Agricultural Officer	4
Chief Engineer	1
Chief Scientific Officer	6
ICT Executive	8
Officer in Grade 5	3
Principal Veterinary Officer	6
Senior Manager	13
Senior Principal Pharmacist	2
Principal Fisheries Protection Officer	1
Principal Scientific Officer	7
Senior Architect & Civil Engineer	1
Senior Legal Officer	1
Senior Veterinary Officer	4
Officer in Grade 7	1
Operations Manager	2
Manager II	24
Principal Agricultural Officer	13
Principal Veterinary Technical Officer	9
Senior Pharmacist	2
Senior Principal	7
Senior Systems Administrator	3
Officer in Grade 8	1
Senior Agricultural Officer	12
Senior Economics Officer	1
Senior Scientific Officer	5
Systems Administrator	1
Veterinary Officer	7
Instructor	1
Junior Legal Officer	2
Junior Veterinary Officer	8
Manager, Security Services	2
Pharmacist	1
Principal Technical Officer	3
Senior Veterinary Support Officer	21
Agricultural Officer (with Degree)	25

Ministry for Agriculture, Fisheries and Animal Rights (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Economics Officer	5
Environment Officer	1
Graduate Engineer	1
Manager I	33
Officer in Grade 10	1
Principal	16
Scientific Officer	31
Senior Fisheries Protection Officer	5
Veterinary Technical Officer (Degree)	1
Accounting Support Officer	1
Assistant Manager	41
Assistant Principal	16
Fisheries Protection Officer	26
Officer in Grade 11	3
Office Management Assistant	2
Principal Security Officer	2
Senior Agricultural Foreman	1
Senior Foreman	6
Senior Technical Officer	3
Agricultural Foreman	1
Agricultural Officer (with Diploma)	10
Customer Care Officer	1
Environment Inspector	1
Foreman	4
Officer in Grade 12	6
Technical Officer	2
Veterinary Support Officer	13
Assistant Foreman	7
Assistant Technical Officer	4
ICT Support Officer	1
Meteorological Assistant	1
Officer i/c Minor Staff	1
Security Officer	14
Assistant Veterinary Support Officer	5
Detention Service Officer	2
Executive Officer	6
Library Assistant	1
Senior Clerk	12
Senior Technician	3
Senior Tradesman	22
Nursing Aide	1
Senior Messenger	1
Assistant Fisheries Officer	18

Ministry for Agriculture, Fisheries and Animal Rights (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Care Worker	1
Clerk	9
Custodian and Guide	2
Security Guard	27
Supervisor	4
Tradesman	10
Other Industrial Grades	80
Group IV	47
Assistant Clerk	3
Messenger	4
Group III	1
Group II	5
Group I	9
	<hr/> 780
On Contract/Others	93
<i>Total Number of Staff in Post</i>	<hr/> 873 <hr/>

Ministry for Social and Affordable Accommodation

<i>Staff in Post as on 31.07.2023</i>	Ministry
Officer in Grade 3	1
On Contract/Others	24
<i>Total Number of Staff in Post</i>	25

Ministry for the Economy, European Funds and Lands

<i>Staff in Post as on 31.07.2023</i>	Ministry	Commerce	EU Funds
Permanent Secretary	1	---	1
Chief Information Officer	1	---	---
Director General	1	1	4
Director	3	2	1
Officer in Grade 4	---	1	2
Assistant Director	4	3	---
IAID Senior Audit Manager	---	---	1
ICT Executive	3	---	3
Officer in Grade 5	---	3	---
Senior Manager	3	---	---
Officer in Grade 6	1	---	---
Manager II	5	1	---
Senior Principal	1	2	1
Senior Systems Analyst	1	---	---
Senior Economics Officer	1	---	---
Systems Administrator	---	---	1
Officer in Grade 9	---	---	1
Programme Officer	---	---	17
Manager I	1	---	---
Officer I	---	2	---
Officer in Grade 10	1	---	---
Principal	3	7	2
Assistant Manager	1	---	---
Assistant Principal	2	7	1
Officer in Grade 11	3	---	---
Executive Officer	3	2	---
Senior Clerk	3	5	1
Senior Tradesman	1	---	---
Clerk	1	---	1
Communicator	---	1	---
Supervisor	1	---	---
Group IV	1	1	---
Assistant Clerk	1	---	---
Messenger	---	1	1
Group II	---	5	---
Group I	1	---	---
	48	44	38
On Contract/Others	17	13	108
<i>Total Number of Staff in Post</i>	65	57	146

Ministry for Inclusion, Voluntary Organisations and Consumer Rights

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director	4
Assistant Director	1
Senior Manager	2
Manager II	1
Senior Principal	1
Senior Systems Administrator	1
Manager I	3
Principal	1
Assistant Manager	1
Assistant Principal	2
ICT Support Officer	1
Detention Service Officer	1
Executive Officer	2
Clerk	2
Assistant Clerk	2
	<hr/>
On Contract/Others	27
	<hr/>
<i>Total Number of Staff in Post</i>	26
	<hr/>
	53
	<hr/>

Ministry for Transport, Infrastructure and Capital Projects

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Director	3
Assistant Director	3
Senior Manager	1
Manager II	1
Manager I	4
Officer in Grade 11	1
Clerk	1
	15
On Contract/Others	24
<i>Total Number of Staff in Post</i>	39

Ministry for Gozo

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	2
Officer in Grade 3	3
Director	10
Senior Counsellor	1
Assistant Director	12
Chief Architect & Civil Engineer	1
Chief Scientific Officer	1
Executive Environmental Health Practitioner	1
ICT Executive	4
Officer in Grade 5	10
Senior Manager	2
Officer in Grade 6	1
Principal Scientific Officer	3
Senior Architect & Civil Engineer	2
Senior Engineer	2
Senior Legal Officer	1
Senior Staff Grade	1
Senior Veterinary Officer	2
Charge Nurse	1
Environmental Health Practitioner	4
Head, Care Centre	1
Officer in Grade 7	10
Operations Manager	4
Manager II	19
Principal Agricultural Officer	5
Principal Legal Procurator	1
Senior Principal	26
Senior Social Worker	1
Senior Systems Administrator	2
Architect & Civil Engineer	3
Engineer	5
Senior Agricultural Officer	5
Senior Allied Health Professional	1
Senior Economics Officer	1
Systems Administrator	1
Veterinary Officer	1
Junior Legal Officer	1
Notary	1
Principal Technical Officer	4

Ministry for Gozo (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Senior Veterinary Support Officer	1
Teacher	2
Allied Health Professional	1
Economics Officer	1
Information Officer	1
Manager I	20
Officer in Grade 10	1
Principal	68
Scientific Officer	5
Social Worker	5
Assistant Cultural Organiser	1
Assistant Manager	9
Assistant Principal	59
Officer in Grade 11	8
Principal Security Officer	1
Senior Agricultural Foreman	1
Senior Foreman	30
Senior Public Cleansing Foreman	2
Senior Technical Officer	14
Customer Care Officer	2
Foreman	29
Officer in Grade 12	3
Public Cleansing Foreman	2
Senior Care Worker	1
Senior Photographer	1
Technical Officer	3
Assistant Foreman	22
Assistant Technical Officer	9
Enrolled Nurse	1
Officer in Grade 13	2
Executive Officer	39
Officer in Grade 14	1
Photographer	1
Senior Clerk	58
Senior Customs Assistant	2
Senior Tradesman	39
Nursing Aide	1
Senior Messenger	4
Technician	2
Care Worker	4
Chaplain	1

Ministry for Gozo (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Clerk	21
Health Assistant	5
Security Guard	4
Supervisor	92
Tradesman	81
Other Industrial Grades	91
Assistant Care worker	1
Health Carer I	1
Social Assistant II	26
Group IV	196
Assistant Clerk	2
Messenger	5
Group III	30
Group II	8
Social Assistant	13
Group I	58
	1,249
On Contract/Others	57
<i>Total Number of Staff in Post</i>	1,306

Ministry for Home Affairs, Security, Reforms and Equality

<i>Staff in Post as on 31.07.2023</i>	Ministry	Armed Forces of Malta	Police
Permanent Secretary	1	---	---
Commissioner of Police	---	---	1
Chief Information Officer	1	---	---
Deputy Commissioner of Police	---	---	2
Director General	---	---	1
Officer in Grade 3	1	---	1
Assistant Commissioner of Police	---	---	5
Consultant	---	1	1
Director	8	---	2
Officer in Grade 4	3	---	---
Assistant Director	11	---	2
ICT Executive	6	---	---
Officer in Grade 5	5	---	---
Senior Manager	7	---	1
Superintendent of Police	---	---	26
Clerk Assistant	---	---	2
Head of Department	1	---	---
Principal Probation Officer	---	---	---
Senior Engineer	---	---	1
Senior Legal Officer	1	---	---
Assistant Correctional Manager	---	---	---
Charge Nurse	1	---	---
Chief Assistance and Rescue Officer	---	---	---
Officer II	---	---	4
Officer in Grade 7	2	---	---
Manager II	16	---	5
Psychologist	---	---	---
Senior Principal	4	---	---
Senior Systems Administrator	2	---	---
Architect & Civil Engineer	---	---	---
First Class Sergeant Major	---	---	1
Inspector of Police	---	---	141
Junior Staff Grade	---	---	1
Senior Probation Officer	---	---	---
Senior Staff Nurse	---	---	---
Systems Administrator	2	---	---
Instructor	---	---	1
Junior Legal Officer	2	---	1
Leading Assistance and Rescue Officer	---	---	---
Officer in Grade 9	1	---	---
Second Class Sergeant Major	---	---	16
Station Officer	---	---	---
1st and 2nd Line Border Control Officer	---	---	9

Ministry for Home Affairs, Security, Reforms and Equality

<i>Staff in Post as on 31.07.2023</i>	Ministry	Armed Force of Malta	Police
Manager I	10	---	23
Officer I	---	---	8
Practitioner I	---	---	---
Principal	4	---	2
Probation Officer	---	---	---
Psychology Assistant	---	---	---
Staff Nurse (with Degree)	---	---	2
Assistant Manager	5	---	1
Assistant Principal	7	---	1
Officer i/c Detention Shifts	34	---	---
Officer in Grade 11	2	1	1
Police Sergeant	---	---	444
Senior ICT Support Officer	1	---	1
Senior Police Constable	---	---	507
Officer in Grade 12	---	---	1
Technical Officer	---	1	3
Assistant Technical Officer	1	---	3
ICT Support Officer	1	---	1
Officer in Grade 13	---	10	---
1st Line Border Control Officer	---	---	58
Assistance and Rescue Officer	---	---	---
Correctional Officer	2	---	1
Detention Service Officer	149	---	---
Executive Officer	6	1	---
Police Constable	---	---	800
Senior Clerk	2	1	3
Senior Tradesman	---	5	---
Chaplain	---	---	1
Clerk	6	5	14
Supervisor	1	---	---
Tradesman	---	---	1
Group IV	---	21	---
Assistant Clerk	2	---	---
Group II	---	2	---
Social Assistant	---	1	---
Group I	---	1	---
	308	50	2,100
On Contract/Others	61	1,914	213
<i>Total Number of Staff in Post</i>	369	1,964	2,313

Ministry for Home Affairs, Security, Reforms and Equality

<i>Staff in Post as on 31.07.2023</i>	Probation and Parole	Civil Protection
Permanent Secretary	---	---
Commissioner of Police	---	---
Chief Information Officer	---	---
Deputy Commissioner of Police	---	---
Director General	---	1
Officer in Grade 3	---	---
Assistant Commissioner of Police	---	---
Consultant	---	---
Director	1	---
Officer in Grade 4	---	---
Assistant Director	1	1
ICT Executive	---	---
Officer in Grade 5	1	---
Senior Manager	---	1
Superintendent of Police	---	---
Clerk Assistant	---	---
Head of Department	---	---
Principal Probation Officer	1	---
Senior Engineer	---	---
Senior Legal Officer	---	---
Assistant Correctional Manager	---	1
Charge Nurse	---	---
Chief Assistance and Rescue Officer	---	10
Officer II	---	---
Officer in Grade 7	---	---
Manager II	---	---
Psychologist	1	---
Senior Principal	---	---
Senior Systems Administrator	---	---
Architect & Civil Engineer	---	1
First Class Sergeant Major	---	---
Inspector of Police	---	---
Junior Staff Grade	---	---
Senior Probation Officer	4	---
Senior Staff Nurse	---	1
Systems Administrator	---	---
Instructor	---	---
Junior Legal Officer	---	---
Leading Assistance and Rescue Officer	---	74
Officer in Grade 9	---	---
Second Class Sergeant Major	---	---
Station Officer	---	15
1st and 2nd Line Border Control Officer	---	---

Ministry for Home Affairs, Security, Reforms and Equality

<i>Staff in Post as on 31.07.2023</i>	Probation and Parole	Civil Protection
Manager I	---	---
Officer I	---	---
Practitioner I	2	---
Principal	---	3
Probation Officer	21	---
Psychology Assistant	1	---
Staff Nurse (with Degree)	---	---
Assistant Manager	---	1
Assistant Principal	---	3
Officer i/c Detention Shifts	---	---
Officer in Grade 11	---	---
Police Sergeant	---	---
Senior ICT Support Officer	---	---
Senior Police Constable	---	---
Officer in Grade 12	---	---
Technical Officer	---	---
Assistant Technical Officer	---	---
ICT Support Officer	---	---
Officer in Grade 13	---	---
1st Line Border Control Officer	---	---
Assistance and Rescue Officer	---	150
Correctional Officer	---	---
Detention Service Officer	---	1
Executive Officer	---	---
Police Constable	---	---
Senior Clerk	---	---
Senior Tradesman	---	---
Chaplain	---	---
Clerk	---	4
Supervisor	---	---
Tradesman	---	1
Group IV	---	---
Assistant Clerk	1	---
Group II	---	---
Social Assistant	---	---
Group I	---	2
	34	270
On Contract/Others	---	---
<i>Total Number of Staff in Post</i>	34	270

Ministry for Tourism

<i>Staff in Post as on 31.07.2023</i>	Ministry
---------------------------------------	----------

Permanent Secretary	1
Director General	1
Consultant	8
Director	6
Officer in Grade 4	1
Assistant Director	5
ICT Executive	3
Senior Manager	7
Officer in Grade 6	1
Principal Public Cleansing Officer	7
Senior Engineer	1
Operations Manager	2
Manager II	9
Senior Principal	3
Senior Systems Analyst	1
ICT & Business Analyst	2
Principal Technical Officer	1
Public Cleansing Officer	7
Manager I	8
Officer in Grade 10	2
Principal	9
Assistant Manager	3
Assistant Principal	4
Officer in Grade 11	2
Senior Foreman	5
Senior Public Cleansing Foreman	4
Senior Technical Officer	4
Foreman	10
Officer in Grade 12	2
Public Cleansing Foreman	9
Assistant Foreman	4
Assistant Technical Officer	1
Customs Officer	1
Enrolled Nurse	1
ICT Support Officer	1
Officer in Grade 13	1
Executive Officer	1
Officer in Grade 14	4

Ministry for Tourism (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Senior Clerk	4
Senior Tradesman	13
Nursing Aide	1
Health Assistant	3
Security Guard	2
Supervisor	26
Tradesman	21
Other Industrial Grades	1
Assistant Clerk	2
Group III	15
Group II	164
Group I	14
	408
On Contract/Others	88
<i>Total Number of Staff in Post</i>	496

Ministry for Environment, Energy and Enterprise

<i>Staff in Post as on 31.07.2023</i>	Ministry	Ambjent Malta
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	2	1
Officer in Grade 3	2	---
Director	4	3
Officer in Grade 4	3	1
Assistant Director	6	4
Chief Scientific Officer	---	1
ICT Executive	3	---
Officer in Grade 5	3	1
Senior Manager	5	6
Principal Scientific Officer	---	2
Senior Architect & Civil Engineer	---	1
Senior Legal Officer	1	---
Officer in Grade 7	1	---
Operations Manager	---	5
Manager II	25	6
Principal Agricultural Officer	---	1
Senior Principal	3	---
Legal Officer	1	---
Senior Agricultural Officer	---	3
Senior Environment Inspector	---	2
ICT & Business Analyst	2	---
Manager, Security Services	1	---
Principal Technical Officer	---	5
Quantity Surveyor	---	1
Economics Officer	6	---
Environment Officer	3	2
Manager I	6	2
Principal	4	1
Scientific Officer	---	2
Assistant Manager	6	3
Assistant Principal	8	---
Officer in Grade 11	3	2
Senior Agricultural Foreman	---	1
Senior Foreman	---	6
Senior Technical Officer	2	7

Ministry for Environment, Energy and Enterprise

<i>Staff in Post as on 31.07.2023</i>	Ministry	Ambjent Malta
Agricultural Officer (with Diploma)	---	2
Environment Inspector	---	1
Foreman	---	11
Health & Safety Officer	---	1
Technical Officer	---	3
Assistant Foreman	---	6
Assistant Technical Officer	---	4
ICT Support Officer	2	---
Security Officer	12	---
Detention Service Officer	3	1
Executive Officer	1	---
Officer in Grade 14	---	1
Senior Clerk	4	1
Senior Technician	---	1
Senior Tradesman	7	9
Senior Messenger	1	---
Clerk	2	1
Security Guard	29	1
Supervisor	1	12
Tradesman	---	12
Warden (Environment)	---	8
Other Industrial Grades	5	19
Group IV	8	27
Assistant Clerk	1	---
Messenger	2	1
Group III	---	3
Group II	1	1
Group I	1	3
	182	198
On Contract/Others	38	2
<i>Total Number of Staff in Post</i>	220	200

Ministry for Finance and Employment

<i>Staff in Post as on 31.07.2023</i>	Ministry	Economic Policy	Treasury
Permanent Secretary	1	---	---
Officer in Grade 2	1	---	1
Chief Information Officer	1	---	---
Director General	3	1	---
Officer in Grade 3	---	---	---
Consultant	---	1	---
Director	6	3	2
Officer in Grade 4	---	---	---
Assistant Director	4	1	2
Chief Economics Officer	---	4	---
Chief Inspector of Customs	---	---	---
Chief Scientific Officer	1	---	---
ICT Executive	3	---	2
Officer in Grade 5	2	---	1
Principal Legal Officer	---	---	---
Senior Accountant	4	---	---
Senior Manager	18	---	3
Accountant II	---	---	---
Clerk Assistant	1	---	---
Officer in Grade 6	---	---	---
Principal Economics Officer	---	---	1
Principal Scientific Officer	---	---	---
Senior Legal Officer	---	1	---
Accountant I	---	---	---
IAID Executive (Compliance & Risk)	---	---	---
Officer in Grade 7	1	---	1
Manager II	8	---	4
Senior Inspector of Customs	---	---	---
Senior Principal	4	---	3
Senior Systems Administrator	---	---	---
Senior Systems Analyst	---	---	1
Legal Officer	---	---	---
Senior Economics Officer	---	12	1
ICT & Business Analyst	---	---	---
Inspector of Customs	---	---	---
Junior Legal Officer	---	---	---
Economics Officer	1	10	---
Information Officer	---	---	---
Manager I	8	---	3
Officer in Grade 10	1	---	1
Principal	6	---	9
Assistant Manager	7	---	3

Ministry for Finance and Employment (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry	Economic Policy	Treasury
Assistant Principal	13	---	5
Officer in Grade 11	1	---	---
Senior ICT Support Officer	1	---	1
Foreman	---	---	---
Technical Officer	---	---	---
Assistant Technical Officer	---	---	---
Customs Officer	---	---	---
ICT Support Officer	2	---	---
Officer i/c Minor Staff	---	---	---
Executive Officer	9	---	1
Library Assistant	---	1	---
Officer in Grade 14	1	---	---
Senior Clerk	1	---	6
Senior Customs Assistant	---	---	---
Senior Tradesman	---	---	---
Senior Messenger	1	---	---
Clerk	2	---	---
Customs Assistant	---	---	---
Supervisor	2	---	1
Other Industrial Grades	---	---	---
Group IV	1	---	---
Assistant Clerk	1	---	---
Messenger	1	---	---
Group III	---	---	---
Group II	---	---	---
	117	34	52
On Contract/Others	9	1	---
<i>Total Number of Staff in Post</i>	126	35	52

Ministry for Finance and Employment

<i>Staff in Post as on 31.07.2023</i>	Tax and Customs Administration	Contracts
Permanent Secretary	---	---
Officer in Grade 2	---	---
Chief Information Officer	---	---
Director General	3	1
Officer in Grade 3	1	---
Consultant	---	---
Director	12	3
Officer in Grade 4	3	---
Assistant Director	10	10
Chief Economics Officer	---	---
Chief Inspector of Customs	5	---
Chief Scientific Officer	---	---
ICT Executive	6	1
Officer in Grade 5	4	1
Principal Legal Officer	1	---
Senior Accountant	6	---
Senior Manager	6	---
Accountant II	23	---
Clerk Assistant	---	---
Officer in Grade 6	1	---
Principal Economics Officer	---	---
Principal Scientific Officer	1	---
Senior Legal Officer	1	---
Accountant I	3	---
IAID Executive (Compliance & Risk)	1	---
Officer in Grade 7	---	---
Manager II	8	24
Senior Inspector of Customs	16	---
Senior Principal	9	---
Senior Systems Administrator	5	---
Senior Systems Analyst	2	---
Legal Officer	4	---
Senior Economics Officer	---	---
ICT & Business Analyst	1	---
Inspector of Customs	85	---
Junior Legal Officer	1	1
Economics Officer	---	---
Information Officer	1	---
Manager I	5	7
Officer in Grade 10	1	---
Principal	87	---
Assistant Manager	8	7

Ministry for Finance and Employment (continued)

<i>Staff in Post as on 31.07.2023</i>	Tax and Customs Administration	Contracts
Assistant Principal	65	3
Officer in Grade 11	3	---
Senior ICT Support Officer	1	---
Foreman	1	---
Technical Officer	2	---
Assistant Technical Officer	1	---
Customs Officer	137	---
ICT Support Officer	2	1
Officer i/c Minor Staff	1	1
Executive Officer	31	1
Library Assistant	---	---
Officer in Grade 14	2	---
Senior Clerk	35	1
Senior Customs Assistant	26	---
Senior Tradesman	2	---
Senior Messenger	---	---
Clerk	10	---
Customs Assistant	40	---
Supervisor	1	---
Other Industrial Grades	1	---
Group IV	9	---
Assistant Clerk	3	---
Messenger	7	---
Group III	4	---
Group II	3	---
	707	62
On Contract/Others	1	6
<i>Total Number of Staff in Post</i>	708	68

Ministry for Education, Sport, Youth, Research and Innovation

Staff in Post as on 31.07.2023

Ministry

Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	2
Director General	4
Officer in Grade 3	1
Consultant	11
Director	9
Managing Psychologist	1
Officer in Grade 4	2
Assistant Director	14
Education Officer	116
Head of School	105
ICT Executive	13
Officer in Grade 5	9
Principal Social Worker	1
Senior Manager	21
Assistant Head of School	369
Head of Building & Restoration	219
Learning Support Coordinator	8
Officer in Grade 6	2
Senior Legal Officer	1
Senior Psychologist	5
Allied Health Practitioner	4
Charge Nurse	1
College Head of Department	10
Officer in Grade 7	2
Manager II	26
Principal Education Support Practitioner	32
Psychologist	5
Senior Principal	14
Senior Social Worker	1
Senior Systems Administrator	10
Officer in Grade 8	4
Psychology Practitioner	7
Senior Assistant Librarian	1
Senior Allied Health Professional	1
Senior Education Support Practitioner	8
Senior Staff Nurse	1
Systems Administrator	2
ICT & Business Analyst	8
Instructor	1

Ministry for Education, Sport, Youth, Research and Innovation

Staff in Post as on 31.07.2023

Ministry

Junior Legal Officer	1
Officer in Grade 9	3
Principal Agricultural Foreman	1
Principal Technical Officer	4
Teacher	3,700
Allied Health Professional	1
Assistant Librarian	2
Education Support Practitioner	28
Kindergarten Educator III	94
Learning Support Educator III	429
Manager I	23
Officer in Grade 10	17
Principal	35
Psychology Assistant	28
Senior Customer Care Officer	1
Social Worker	21
Statistician	1
Assistant Manager	36
Assistant Principal	57
Officer in Grade 11	26
Precinct Officer	14
Senior Foreman	2
Senior ICT Support Officer	1
Senior Technical Officer	23
Customer Care Officer	1
Foreman	54
Kindergarten Educator II	650
Learning Support Educator II	1,724
Officer in Grade 12	10
Senior Printer	1
Technical Officer	35
Assistant Foreman	13
Assistant Technical Officer	49
ICT Support Assistant	7
Learning Support Assistant	2
Marshal	1
Officer in Grade 13	23
Officer i/c Minor Staff	1
Social Support Worker	5
Detention Service Officer	1
Executive Officer	34

Ministry for Education, Sport, Youth, Research and Innovation (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Library Assistant	3
Officer in Grade 14	4
Senior Clerk	68
Senior Technician	18
Senior Tradesman	17
Emergency Ambulance Responder I	1
Kindergarten Educator I	42
Nursing Aide	1
Senior Messenger	2
Technician	62
Care Worker	1
Clerk	86
Health Assistant	1
Officer in Grade 16	10
Security Guard	2
Supervisor	46
Tradesman	8
Other Industrial Grades	18
Group IV	207
Assistant Clerk	25
Messenger	20
Group III	6
Group II	127
Group I	22
	9,009
On Contract/Others	880
<i>Total Number of Staff in Post</i>	9,889

Ministry for Public Works and Planning

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	2
Director	4
Officer in Grade 4	1
Assistant Director	9
Chief Architect & Civil Engineer	11
Chief Engineer	7
ICT Executive	1
Senior Manager	3
Principal Health & Safety Officer	3
Senior Architect & Civil Engineer	11
Senior Engineer	7
Senior Quantity Surveyor	1
Operations Manager	10
Manager II	15
Principal Agricultural Officer	2
Senior Information Officer	1
Senior Principal	6
Senior Systems Administrator	2
Architect & Civil Engineer	4
Engineer	2
Legal Officer	1
Officer in Grade 8	1
Senior Health & Safety Officer	2
Systems Administrator	3
ICT & Business Analyst	1
Junior Architect and Civil Engineer	2
Junior Engineer	2
Manager, Security Services	1
Notary	1
Officer in Grade 9	1
Principal Technical Officer	24
Quantity Surveyor	2
Economics Officer	2
Graduate Architect & Civil Engineer	6
Graduate Engineer	1
Manager I	12
Officer in Grade 10	1
Principal	17
Assistant Manager	8
Assistant Principal	20

Ministry for Public Works and Planning (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Officer in Grade 11	4
Principal Security Officer	4
Senior Foreman	7
Senior Technical Officer	27
Customer Care Officer	1
Foreman	27
Technical Officer	24
Assistant Foreman	13
Assistant Technical Officer	29
ICT Support Officer	2
Officer in Grade 13	1
Security Officer	24
Executive Officer	5
Officer in Grade 14	1
Senior Clerk	9
Senior Tradesman	102
Senior Court Recorder	1
Clerk	3
Health Assistant	1
Security Guard	42
Supervisor	26
Tradesman	80
Other Industrial Grades	6
Assistant Care Worker	1
Group IV	96
Assistant Clerk	1
Messenger	1
Group III	1
Group II	8
Group I	30
	789
On Contract/Others	52
<i>Total Number of Staff in Post</i>	841

Ministry for Justice

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Chief Notary to Government	1
Director	5
Officer in Grade 4	1
Assistant Director	5
Assistant Registrar	2
ICT Executive	4
Officer in Grade 5	2
Senior Counsel	1
Senior Manager	2
Officer in Grade 6	1
Senior Legal Officer	1
Senior Notary	1
Manager II	15
Senior Information Officer	1
Senior Principal	1
Senior Systems Administrator	4
Legal Officer	2
Systems Administrator	3
ICT & Business Analyst	1
Junior Legal Officer	1
Notary	2
Officer in Grade 9	1
Manager I	6
Officer in Grade 10	4
Principal	5
Assistant Manager	9
Assistant Principal	3
ICT Support Officer	1
Officer in Grade 13	1
Executive Officer	1
Senior Clerk	2
Senior Tradesman	1
Clerk	5
Other Industrial Grades	1
Group IV	1
Assistant Clerk	1
Group I	1
	101
On Contract/Others	29
<i>Total Number of Staff in Post</i>	130

Ministry for Active Ageing

<i>Staff in Post as on 31.07.2023</i>	Ministry
Permanent Secretary	1
Chief Information Officer	1
Consultant	16
Director	6
Officer in Grade 4	1
Principal General Practitioner	1
Assistant Director	5
Chief Environment Officer	1
Chief Nursing Manager	2
Executive Allied Health Practitioner	4
ICT Executive	1
Resident Specialist	6
Senior General Practitioner	7
Senior Manager	4
General Practitioner	3
Higher Allied Health Practitioner	2
Higher Specialist Trainee	19
Officer in Grade 6	1
Principal Pharmacist	1
Senior Allied Health Practitioner	1
Senior Nursing Manager	21
Senior Practice Nurse	14
Allied Health Practitioner	40
Charge Nurse	107
Head, Care Centre	1
Officer in Grade 7	1
Operations Manager	2
Manager II	10
Practice Nurse	11
Practitioner II	3
Senior Pharmacist	3
Senior Principal	4
Senior Social Worker	3
Staff Grade	1
Engineer	1
Officer in Grade 8	1
Principal Pharmacy Technician	1
Senior Allied Health Professional	28
Senior Staff Nurse	114
General Professional Trainee	2
Manager, Security Services	2
Officer in Grade 9	1
Pharmacist	3
Principal Technical Officer	1

Ministry for Active Ageing (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Allied Health Professional	52
Manager I	8
Officer in Grade 10	11
Principal	17
Psychology Assistant	1
Scientific Officer	1
Senior Phlebotomist/Senior Phlebotomy Technician	2
Social Worker	1
Staff Nurse (with Degree)	121
Assistant Manager	10
Assistant Principal	17
Officer in Grade 11	16
Senior ICT Support Officer	1
Senior Pharmacy Technician	---
Senior Technical Officer	12
Customer Care Officer	2
Foreman	6
Officer in Grade 12	2
Senior Care Worker	1
Senior Health Carer	141
Staff Nurse (with Diploma)	112
Technical Officer	4
Allied Assistant	7
Assistant Foreman	3
Assistant Technical Officer	11
Dental Surgery Assistant	2
Enrolled Nurse	17
ICT Support Officer	2
Officer i/c Minor Staff	1
Pharmacy Technician	1
Security Officer	1
Social Support Worker	1
Assistance & Rescue Officer	1
Executive Officer	2
Officer in Grade 14	9
Phlebotomist/Phlebotomy Technician	8
Senior Clerk	13
Senior Tradesman	23
Customer Care Assistant	2
Health Carer II	131
Nursing Aide	10
Senior Messenger	1
Care Worker	15
Clerk	9

Ministry for Active Ageing (continued)

<i>Staff in Post as on 31.07.2023</i>	Ministry
Communicator	1
Health Assistant	43
Security Guard	20
Supervisor	70
Tradesman	3
Other Industrial Grades	8
Assistant Care worker	1
Health Carer I	11
Social Assistant II	142
Group IV	14
Assistant Clerk	1
Messenger	1
Group III	1
Group II	23
Social Assistant	4
Group I	5
	1,614
On Contract/Others	86
<i>Total Number of Staff in Post</i>	1,700

Schedule of Grades

Scale Number: 1 - €49,295.00

Principal Permanent Secretary
Secretary to Cabinet
Officer in Grade 1
Permanent Secretary (Finance)

Chief Midwifery Manager
Chief Nursing Manager
Chief Operations Officer
Chief Quantity Surveyor
Chief Scientific Officer
Chief Statistician
Chief Veterinary Technical Officer
Clinical Allied Health Practitioner

Scale Number: 2 - €45,936.00

Permanent Secretary
Commissioner of Police
Officer in Grade 2

Correctional Manager
Deputy Director, Department of Civil Protection
Deputy Director, Institute of Tourism Studies
Education Officer
Executive Allied Health Practitioner

Scale Number: 3 - €42,582.00

Ambassador
Chief Information Officer
Deputy Commissioner of Police
Director General
Executive Secretary, Public Service Commission
Secretary to the Presidency
Officer in Grade 3

Executive Environmental Health Practitioner
First Counsellor
Head of School
IAID Senior Audit Manager
IAID Senior Manager (Compliance & Risk)
ICT Executive
Notary to Government (Gozo)
Officer in Grade 5
Principal Information Officer
Principal Legal Officer

Scale Number: 4 - €39,235.00

Advanced Pharmacy Practitioner
Assistant Commissioner of Police
Chief Electoral Commissioner
Chief Notary to Government
Consultant
Director
Managing Psychologist
Officer in Grade 4
Principal General Practitioner
Senior Counsellor

Principal Notary
Principal Psychologist
Principal Social Worker
Principal Veterinary Officer
Professional Practice Pharmacist
Resident Dental Surgeon
Resident Specialist
Senior Accountant
Senior Clerk Assistant
Senior Counsel
Senior General Practitioner
Senior Officer
Senior Manager
Senior Medical Physicist
Senior Practitioner
Senior Principal Pharmacist
Senior Registrar (Dentistry)
Specialist Pharmacist
Superintendent of Police

Scale Number: 5 - €31,681 x €640.67 - €35,525.00

Advanced Practice Nurse
Assistant Director
Assistant Registrar
Chief Agricultural Officer
Chief Architect & Civil Engineer
Chief Economics Officer
Chief Engineer
Chief Environment Officer
Chief Inspector of Customs

Scale Number: 6 - €29,805 x €596.33 - €33,383.00

Assistant Head of School
Accountant II

Schedule of Grades

Clerk Assistant	Assistant Correctional Manager
Counsel	Assistant Detention Manager
General Practitioner	Basic Dental Specialist Trainee II
Head of Building & Restoration	Basic Dental Trainee II
Head of Department	Basic Specialist Trainee 2
Higher Allied Health Practitioner	Charge Midwife
Higher Environmental Health Practitioner	Charge Nurse
Higher Dental Specialist Trainee	Chief Assistance and Rescue Officer
Higher Dental Trainee	Chief Printer
Higher Specialist Trainee	College Head of Department
Learning Support Coordinator	Counsellor
Manager, Medical Laboratory Technology Services	Curator
Manager, Office of Co-operatives	ECG Manager
Officer in Grade 6	Environmental Health Practitioner
Principal Economics Officer	General Practitioner Trainee 2
Principal Health Promotion Officer	Head, Audiovisual Productions & Archives
Principal Health & Safety Officer	Head, Care Centre
Principal Pharmacist	Head of Department
Principal Probation Officer	IAID Executive (Compliance & Risk)
Principal Public Cleansing Officer	IAID Senior Auditor
Principal Scientific Officer	Officer II
Principal Statistician	Officer in Grade 7
Principal Trading Standards Officer	Operations Manager
Senior Allied Health Practitioner	Manager II
Senior Architect & Civil Engineer	Manager (Customer Care)
Senior Dental Officer	Medical Physicist
Senior Engineer	Practice Midwife
Senior Inspector of Police	Practice Nurse
Senior Legal Officer	Practitioner II
Senior Midwifery Manager	Principal Agricultural Officer
Senior Nursing Manager	Principal, Agricultural College
Senior Notary	Principal Education Support Practitioner
Senior Operations Officer	Principal Legal Procurator
Senior Practice Midwife	Principal Veterinary Technical Officer
Senior Practice Nurse	Psychologist
Senior Psychologist	School Counsellor
Senior Quantity Surveyor	Senior Information Officer
Senior Staff Grade	Senior Inspector of Customs
Senior Veterinary Officer	Senior Pharmacist
	Senior Principal
	Senior Programme Officer
	Senior Social Worker
	Senior Systems Administrator
	Senior Systems Analyst
Scale Number: 7 - €28,066 x € 531.17 - €31,253.00	
Accountant I	
Allied Health Practitioner	

Schedule of Grades

Staff Grade
Subject Co-Ordinator

Systems Administrator
Systems Analyst
Veterinary Officer

Scale Number: 8 - €26,417 x €486.83 - €29,338.00

Architect & Civil Engineer
Basic Dental Trainee I
Basic Dental Specialist Trainee I
Basic Specialist Trainee 1
Deputy Charge Midwife
Deputy Charge Nurse
Engineer
First Class Sergeant Major
First Secretary
General Practitioner Trainee
Inspector of Police
Judicial Assistant
Junior Dental Officer
Junior Staff Grade
Legal Officer
Officer in Grade 8
Medical Physics Trainee
Principal ECG Technician
Principal Pharmacy Technician
Psychology Practitioner
Senior Agricultural Officer
Senior Assistant Librarian
Senior Co-Operatives Officer
Senior Allied Health Professional
Senior ECG Technician
Senior Economics Officer
Senior Education Support Practitioner
Senior Environmental Health Officer
Senior Environment Inspector
Senior Environment Officer
Senior Health Promotion Officer
Senior Health & Safety Officer
Senior Legal Procurator
Senior Midwife
Senior Probation Officer
Senior Scientific Officer
Senior Staff Nurse
Senior Statistician
Senior Statistics and Research Officer
Senior Trading Standards Officer
Senior Veterinary Technical Officer

Scale Number: 9 - €24,854 x €447.33 - €27,538.00

Assistant Chief Printer
Correctional Supervisor
Detention Shift Duty Manager
Disablement Resettlement Officer
Foundation Doctor
General Professional Trainee
IAID Audit Associate
IAID Junior Executive (Compliance & Risk)
ICT & Business Analyst
Inspector of Customs
Instructor
Junior Architect & Civil Engineer
Junior Engineer
Junior Legal Officer
Junior Veterinary Officer
Leading Assistance and Rescue Officer
Legal Procurator
Manager, Security Services
Notary
Officer in Grade 9
Operations Officer
Pharmacist
Photographer in Charge
Principal Agricultural Foreman
Principal Technical Officer
Programme Officer
Public Cleansing Officer
Quantity Surveyor
Second Class Sergeant Major
Senior Consul
Senior Legal Procurator
Senior Veterinary Support Officer
Station Officer
Teacher

Scale Number: 10 - €23,376 x €407.67 - €25,822.00

1st and 2nd Line Border Control Officer
Advocate for Legal Aid
Agricultural Officer (with Degree)

Schedule of Grades

Allied Health Professional	Scale Number: 11 - €21,957 x €375.17 - €24,208.00
Assistant Curator	
Assistant Head, Care Centre	
Assistant Librarian	
Audit Support Officer	
Chief Marshal	
Committee Clerk	
Co-operatives Officer	
ECG Technician (Degree)	
Economics Officer	
Education Support Practitioner	
Environmental Health Officer (with Degree)	
Environment Officer	
Health Promotion Officer	
Graduate Architect & Civil Engineer	
Graduate Engineer	
Information Officer	
Kindergarten Educator III	
Learning Support Educator III	
Manager I	
Midwife (with Degree)	
Officer I	
Officer in Grade 10	
Practitioner I	
Principal	
Principal Fisheries Officer	
Printing Standards Reviewer	
Probation Officer	
Psychology Assistant	
Scientific Officer	
Second Secretary	
Senior Allied Assistant	
Senior Customer Care Officer	
Senior Decontamination & Sterilization Technician	
Senior Dental Surgery Assistant	
Senior Directorate Support Officer	
Senior Phlebotomist/Senior Phlebotomy Technician	
Social Worker	
Staff Nurse (with Degree)	
Statistician	
Statistics and Research Officer	
Trading Standards Officer	
Veterinary Technical Officer (Degree)	
	Accounting Support Officer (IAID)
	Assistant Cultural Organiser
	Assistant Manager
	Assistant Principal
	Court Recorder in Charge
	Inspector (Printing Press)
	Officer i/c Detention Shifts
	Officer in Grade 11
	Police Sergeant
	Precinct Officer
	Principal Security Officer
	Senior Agricultural Foreman
	Senior Correctional Officer
	Senior Fisheries Officer
	Senior Foreman
	Senior ICT Support Officer
	Senior Marshal
	Senior Police Constable
	Senior Public Cleansing Foreman
	Senior Technical Officer
	Team Leader
	Scale Number: 12 - €20,572 x €354.00 - €22,696.00
	Agricultural Foreman
	Agricultural Officer (with Diploma)
	Assistant Statistician
	Chief Weigher
	Consul
	Customer Care Officer
	Directorate Support Officer
	ECG Technician (Diploma)
	Environmental Health Officer (with Diploma)
	Environment Inspector
	Foreman
	Health & Safety Officer
	IAID Support Officer
	Kindergarten Educator II
	Learning Support Educator II
	Library Officer
	Midwife (with Diploma)

Schedule of Grades

Museums Officer
 Officer in Grade 12
 Pharmacy Technician (MQF Level 5)
 Public Cleansing Foreman
 Quantity Surveyor's Assistant
 Senior Care Worker
 Senior Health Carer
 Senior Photographer
 Senior Printer
 Senior Restorer
 Staff Nurse (with Diploma)
 Technical Officer
 Veterinary Technical Officer (Diploma)
 Waste Management Leader

Scale Number: 13 - €19,224 x €335.50 - €21,237.00

Allied Assistant
 Assistant Agricultural Foreman
 Assistant Foreman
 Assistant Technical Officer
 Customs Officer
 Dental Surgery Assistant
 Emergency Ambulance Responder 2
 Enrolled Nurse
 ICT Support Officer
 Instructor of Braille
 Learning Support Assistant
 Marshal
 Meteorological Assistant
 Officer in Grade 13
 Officer i/c Minor Staff
 Pharmacy Technician (MQF Level 4)
 Security Officer
 Senior Weigher
 Social Support Worker

Scale Number: 14 - €17,915 x €316.83 - €19,816.00

1st Line Border Control Officer
 Assistance and Rescue Officer
 Assistant Veterinary Technical Officer II
 Correctional Officer
 Decontamination & Sterilization Technician
 Detention Service Officer
 Executive Officer
 Fisheries Officer

Library Assistant
 Officer in Grade 14
 Phlebotomist/Phlebotomy Technician
 Photographer
 Police Constable
 Restorer
 Senior Clerk
 Senior Customs Assistant
 Senior Technician
 Senior Tradesman
 Trainee Assistant Statistician
 Trainee Probation Officer

Scale Number: 15 - €16,662 x €298.00 - €18,450.00

Customer Care Assistant
 Emergency Ambulance Responder 1
 Health Carer II
 Kindergarten Educator I
 Learning Support Educator I
 Nursing Aide
 Paramedic Aide
 Senior Court Recorder
 Senior Messenger
 Technician
 Usher

Scale Number: 16 - €15,546 x €263.00 - €17,124.00

Airport Office Despatcher
 Assistant Veterinary Technical Officer I
 Care Worker
 Chaplain
 Clerk
 Communicator
 Custodian and Guide
 Customs Assistant
 Guard
 Health Assistant
 Officer in Grade 16
 Printer
 Security Guard
 Supervisor
 Supervisor (Social Assistants)
 Tradesman
 Warden (Environment)
 Weigher

Schedule of Grades

Other Industrial Grades

Armourer
 Art/Graphic Technician
 Bookbinder
 Butcher
 Ceramist
 Construction Diver
 Cook
 Equipment Cover Manufacturer
 Farmer
 Gardener
 Hallmarker of Gold and Silver Articles
 Hospital Orderly
 Jeweler
 Marbler
 Meter Reader
 Postmortem and Mortuary Attendant
 Repairer of Records
 Timekeeper

Scale Number: 17 - €14,393 x €244.00 - €15,857.00

Assistant Care Worker
 Court Messenger
 Court Recorder
 Health Carer I
 Social Assistant II

Group IV

Ambulance Driver
 Barber/Hairdresser
 Heavy Plant Driver
 Laboratory Operator
 Seamstress
 Senior Operative

Scale Number: 18 - €13,274 x €222.00 - €14,606.00

Assistant Clerk
 Assistant Veterinary Technical Officer (Trainee)
 Messenger
 Ward Clerical Assistant

Group III

Boiler Attendant
 Customs Auxiliary
 Deliveryman
 Fuel Pump Attendant
 Grave Digger
 Motor Transport Driver
 Operational Support Worker
 Operative
 Stamper

Scale Number: 19 - €12,190 x €209.00 - €13,444.00**Group II**

General Hand
 Health Attendant (Public Cleansing)
 Hospital Auxiliary
 Warder

Scale Number: 20 - €11,138 x €198.00 - €12,326.00

Social Assistant

Group I

Cleaner
 Health Attendant (Public Convenience)
 Labourer
 Labourer (ex-Imprised Driver)
 Watchperson

Salary scales 1 to 4 and 17 to 20 shown in this Appendix do not include the Cash Payment provided in the Collective Agreement for Employees in the Public Service – 1st January 2017 – 31st December 2024 .

Source: Research and Personnel Systems Directorate within the People and Standards Division, Office of the Prime Minister

Index

	Page		Page
Active Ageing,		Capital Expenditure	211
Ministry for the		Personnel	456
Financial Abstract	397	Education, Sport, Youth, Research and Innovation	
Revenue	398	Ministry for	
Recurrent Expenditure	399	Financial Abstract	345
Cost Centres	401	Revenue	346
Capital Expenditure	405	Recurrent Expenditure	348
Personnel	480	Cost Centres	352
Agriculture, Fisheries and Animal Rights,		Capital Expenditure	368
Ministry for the		Personnel	474
Financial Abstract	169	Education	
Revenue	170	Recurrent Expenditure	360
Recurrent Expenditure	171	Cost Centres	362
Cost Centres	174	Electoral Office	
Capital Expenditure	183	Recurrent Expenditure	68
Personnel	452	Environment, Energy and Enterprise	
Ambjent Malta		Ministry for the	
Recurrent Expenditure	297	Financial Abstract	287
Armed Forces of Malta		Revenue	288
Recurrent Expenditure	270	Recurrent Expenditure	289
Assets and Liabilities, Statement of -		Cost Centres	293
Appendix D	422	Capital Expenditure	299
Care of the Elderly 2024 -		Personnel	468
Appendix C	421	Expenditure 2024, Abstract of	17
Civil Protection		Capital	28
Recurrent Expenditure	274	Capital Projections	29
Commerce		Recurrent by Category	24
Recurrent Expenditure	209	Recurrent by Standard Item	26
Commissioner for Standards in Public Life		Recurrent by Vote	22
Financial Abstract	47	Recurrent Projections	27
Recurrent Expenditure	48	Explanatory Notes on Item Numbers and Standard	
Consolidated Fund	2	Objects of Expenditure	4
Contracts		Extra Budgetary Units as at end of 2022	
Recurrent Expenditure	336	Appendix K	433
Dividends on Investments/Receipts, Statement of -		Finance and Employment, Ministry for	
Appendix G	427	Financial Abstract	303
Economic Policy		Revenue	304
Recurrent Expenditure	315	Recurrent Expenditure	309
Economy, European Funds and Lands,		Cost Centres	312
Ministry for the		Capital Expenditure	341
Financial Abstract	195	Personnel	470
Revenue	196	Foreign and European Affairs and Trade,	
Recurrent Expenditure	200	Ministry for	
Cost Centres	203	Financial Abstract	123

Index (continued)

	Page		Page
Revenue	124	Information	
Recurrent Expenditure	125	Recurrent Expenditure	66
Cost Centres	127	Investments, Statement of -	
Capital Expenditure	153	Appendix H	428
Personnel	448	Justice, Ministry for	
Government Printing Press		Financial Abstract	385
Recurrent Expenditure	67	Revenue	386
Gozo, Ministry for		Recurrent Expenditure	388
Financial Abstract	243	Cost Centres	390
Revenue	244	Capital Expenditure	394
Recurrent Expenditure	245	Personnel	479
Cost Centres	248	Local Government	
Capital Expenditure	254	Recurrent Expenditure	115
Personnel	459	Malta Tax and Customs Administration	
Grades, Schedule of		Recurrent Expenditure	330
- Appendix N	483	Cost Centres	332
Health 2024		Multi-year Projections of Capital Expenditure	
- Appendix B	420	- Appendix L	435
Health, Ministry for		National Audit Office	
Financial Abstract	79	Financial Abstract	45
Revenue	80	Recurrent Expenditure	46
Recurrent Expenditure	81	National Heritage, the Arts and Local Government	
Cost Centres	84	Ministry for	
Capital Expenditure	96	Financial Abstract	101
Personnel	442	Revenue	102
Home Affairs, Security, Reforms and Equality,		Recurrent Expenditure	103
Ministry for		Cost Centres	107
Financial Abstract	257	Capital Expenditure	117
Revenue	258	Personnel	446
Recurrent Expenditure	261	Ombudsman, Office of the	
Cost Centres	264	Financial Abstract	43
Capital Expenditure	276	Recurrent Expenditure	44
Personnel	462	Parliamentary Service	
Inclusion, Voluntary Organisations and Consumer		Financial Abstract	39
Rights, Ministry for		Revenue	40
Financial Abstract	217	Recurrent Expenditure	41
Revenue	218	Capital Expenditure	42
Recurrent Expenditure	219	Pensions	
Cost Centres	222	Recurrent Expenditure	166
Capital Expenditure	225	Police	
Personnel	457	Recurrent Expenditure	272
Industrial and Employment Relations		President, Office of the	
Recurrent Expenditure	71	Financial Abstract	31

Index (continued)

	Page		Page
Revenue	32	Cost Centres	161
Recurrent Expenditure	33	Capital Expenditure	167
Cost Centres	35	Personnel	450
Capital Expenditure	37	Social and Affordable Accommodation, Ministry for	
Personnel	437	Financial Abstract	187
Prime Minister, Office of the		Revenue	188
Financial Abstract	49	Recurrent Expenditure	189
Revenue	50	Cost Centres	191
Recurrent Expenditure	54	Capital Expenditure	193
Cost Centres	57	Personnel	455
Capital Expenditure	73	Social Policy	
Personnel	438	Recurrent Expenditure	163
Probation and Parole		Social Security 2024	
Recurrent Expenditure	273	- Appendix A	418
Public Credit (Loans)		Social Security Benefits	
Appendix F	426	Recurrent Expenditure	165
Public Debt Servicing		Tourism, Ministry for	
Recurrent Expenditure	319	Financial Abstract	279
Public Debt - Statement		Revenue	280
- Appendix E	423	Recurrent Expenditure	281
Public Finance, Statement of	1	Cost Centres	283
Public Service Commission		Capital Expenditure	285
Recurrent Expenditure	70	Personnel	466
Public Works and Planning, Ministry for		Transport, Infrastructure and Capital Projects,	
Financial Abstract	373	Ministry for	
Revenue	374	Financial Abstract	229
Recurrent Expenditure	376	Revenue	230
Cost Centres	378	Recurrent Expenditure	232
Capital Expenditure	382	Cost Centres	235
Personnel	477	Capital Expenditure	238
Revenue, Abstract of	7	Personnel	458
by Head and Item,	8	Treasury	
Projections	16	Recurrent Expenditure	317
Revenue, Recovery of Arrears			
- Appendix I	431		
Revenue, Quarterly Collection - 2024			
- Appendix J	432		
Social Policy and Children's Rights,			
Ministry for the			
Financial Abstract	155		
Revenue	156		
Recurrent Expenditure	158		