

Ministry for Transport, Infrastructure and Public Works

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	<b>149,933</b>	27,219	5,683	135,094	6,130	<b>174,126</b>	<b>154,078</b>
<b>TOTAL</b>	<b>149,933</b>	<b>27,219</b>	<b>5,683</b>	<b>135,094</b>	<b>6,130</b>	<b>174,126</b>	<b>154,078</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

**46 Ministry for Transport, Infrastructure and Public Works**

**Ministry**

**1118 Fees of Office (a)**

1440 Attestations, certificates, permits, etc.	[0]	[5,000]	<b>5,000</b>
1640 Miscellaneous fees	[929]	[10,000]	<b>5,000</b>

**1124 Reimbursements**

1990 Miscellaneous reimbursements	0	1,000	<b>1,000</b>
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**1142 Grants**

2201 EU - Direct Management Funds (2014-2020)	0	164,000	<b>20,000</b>
2225 EU - Direct Management Funds (2021-2027)	0	78,000	<b>34,000</b>
2228 EU - Connecting Europe Facility (2021-2027)	0	5,000	<b>3,654,000</b>
2227 EU - Just Transition Fund (2021-2027)	---	2,000,000	<b>6,559,000</b>
[EU - Connecting Europe Facility (2014-2020)]	1,655,180	---	---

**1145 Miscellaneous Receipts**

2350 Miscellaneous receipts	73,322	200,000	<b>400,000</b>
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**1122 Sales - Services**

1850 Services rendered to Local Councils (a)	[0]	[10,000]	<b>10,000</b>
1890 Receipts from Government workshops	45,539	---	<b>145,000</b>

	<b>1,774,041</b>	<b>2,448,000</b>	<b>10,833,000</b>
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NOTE

(a) In 2023 and 2024 shown under the Ministry for Public Works and Planning.

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

*46 Ministry for Transport, Infrastructure and Public Works (continued)*

*Land Transport Directorate*

*I1109 Licences, Taxes and Fines*

1220 Driving licences	2,260,857	2,100,000	<b>2,800,000</b>
1290 Motor vehicle registration tax	34,848,314	28,000,000	<b>34,000,000</b>
1340 Annual circulation licence fees	86,204,291	76,000,000	<b>100,000,000</b>

*I1118 Fees of Office*

1740 Administration charges for testing of motor vehicles	134,755	145,000	<b>150,000</b>
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*I1121 Sales - Goods*

1810 Sale of number plates	1,739,102	2,000,000	<b>2,000,000</b>
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*I1124 Reimbursements*

1990 Miscellaneous reimbursements	27,140	150,000	<b>150,000</b>
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	125,214,459	108,395,000	<b>139,100,000</b>
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**TOTAL MINISTRY FOR TRANSPORT,  
INFRASTRUCTURE AND PUBLIC WORKS**

	126,988,500	110,843,000	<b>149,933,000</b>
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MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works

Vote 46 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	2,010,137	1,950,000	<b>27,219,000</b>
<i>Operational and Maintenance Expenses</i>	1,209,163	1,658,000	<b>5,683,000</b>
<i>Programmes and Initiatives</i>	118,834,047	112,293,000	<b>135,094,000</b>
<i>Contributions to Government Entities</i>	8,065,922	8,320,000	<b>6,130,000</b>

**TOTAL VOTE**

130,119,269      124,221,000      **174,126,000**

**Personal Emoluments**

11 (E1203) Holders of Political Office	50,124	54,225	<b>108,852</b>
12 (E1206) Salaries and Wages	1,383,513	1,252,775	<b>20,444,148</b>
13 (E1209) Bonus	13,079	12,000	<b>240,000</b>
14 (E1212) Income Supplement	10,812	11,000	<b>215,000</b>
15 (E1215) Social Security Contributions	109,288	119,000	<b>1,942,000</b>
16 (E1218) Allowances	434,943	461,000	<b>4,069,000</b>
17 (E1221) Overtime	8,377	40,000	<b>200,000</b>

*Total Personal Emoluments*

2,010,137      1,950,000      **27,219,000**

**Operational and Maintenance Expenses**

21 (E2303) Utilities	24,632	85,000	<b>700,000</b>
22 (E2306) Materials and Supplies	10,919	50,000	<b>550,000</b>
23 (E2309) Repair and Upkeep	11,041	60,000	<b>600,000</b>
24 (E2312) Rent	185,319	320,000	<b>800,000</b>
25 (E2315) International Memberships	9,272	11,000	<b>13,000</b>
26 (E2318) Office Services	28,520	70,000	<b>170,000</b>
27 (E2321) Transport	39,965	50,000	<b>1,000,000</b>
28 (E2324) Travel	106,054	96,000	<b>130,000</b>
29 (E2327) Information Services	54,611	60,000	<b>100,000</b>
30 (E2330) Contractual Services	71,424	200,000	<b>700,000</b>
31 (E2333) Professional Services	511,169	600,000	<b>850,000</b>
32 (E2336) Training	788	5,000	<b>8,000</b>
33 (E2339) Hospitality	52,599	42,000	<b>50,000</b>
34 (E2342) Incidental Expenses	102,850	9,000	<b>12,000</b>

*Total Operational and Maintenance Expenses*

1,209,163      1,658,000      **5,683,000**

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5084 Damages to Third Parties	---	---	<b>10,000</b>
5104 Maintenance Obligations Salina Salt Pens	---	---	<b>30,000</b>
5106 Grant for Wheelchair Accessible Vehicles	510,000	150,000	<b>150,000</b>
5135 National Marine Pollution Contingency Plan	0	100,000	<b>50,000</b>
5136 Scrappage Scheme to Purchase Motor Cycle	4,196,166	2,000,000	<b>2,000,000</b>
5144 Maintenance of the Ta' Qali National Park	---	---	<b>1,500,000</b>
5153 Shore to Ship Supply	0	100,000	<b>500,000</b>
5156 Training and Upgrading (EV's)	0	20,000	<b>10,000</b>
5158 Port Workers Aid	174,661	200,000	<b>200,000</b>
5159 Road Safety Council	5,753	50,000	<b>20,000</b>
5165 Maritime Advisory Committee	0	30,000	<b>10,000</b>
5172 Repowering for Electric Drive	0	30,000	<b>10,000</b>
5174 Vehicle Retrofitting (DFA/SCR)	0	50,000	<b>10,000</b>
5193 Green Travel Plan	0	75,000	<b>10,000</b>
5195 Local Council Urban Development	0	75,000	<b>10,000</b>
5254 Proof of Concept	75,000	10,000	<b>10,000</b>
5462 Public Service Obligation - Maritime Transportation	349,406	400,000	<b>400,000</b>
5519 Environmental Upgrade Campaign	---	---	<b>40,000</b>
5531 Transport Malta - Administrative Fee	10,500,000	8,000,000	<b>8,000,000</b>
5533 Maintenance of Public Fountains	---	---	<b>350,000</b>
5586 Public Service Obligation - Public Transport	41,830,322	49,000,000	<b>55,000,000</b>
5587 Public Service Obligation - Inter-Island Transportation	18,531,587	14,700,000	<b>14,700,000</b>
5590 Artistic Works in Public Spaces	---	---	<b>40,000</b>
5638 Bureau of Air Accident Investigations	48,406	140,000	<b>140,000</b>
5653 Payments to Wasteserv Ltd	---	---	<b>50,000</b>
5654 Auto Gas Conversion Scheme	109,700	60,000	<b>100,000</b>
5696 Aviation Malta	47,649	50,000	<b>50,000</b>
5721 Scrappage Scheme	298,097	300,000	<b>300,000</b>
5822 European Mobility Week	150,000	150,000	<b>150,000</b>
5857 Grant for Electric Vehicles	13,860,729	2,600,000	<b>8,000,000</b>
5870 Yachting Malta	269,789	270,000	<b>270,000</b>
5897 Tal-Linja Card	27,546,120	25,000,000	<b>27,350,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b><i>Programmes and Initiatives (continued)</i></b>			
5912 MCP Car Park Contract	321,162	383,000	<b>364,000</b>
5913 Land Reclamation Studies	9,500	100,000	<b>10,000</b>
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	8,000,000	<b>9,200,000</b>
5925 Barrakka Lift Contribution	---	250,000	<b>250,000</b>
5965 Foundation for Transport	---	---	<b>50,000</b>
5966 Free Harbour-Ferry Service	---	---	<b>600,000</b>
5969 Land Transport Initiatives	---	---	<b>5,000,000</b>
5977 Kamra tal-Periti	---	---	<b>150,000</b>
<i>Total Programmes and Initiatives</i>	118,834,047	112,293,000	<b>135,094,000</b>
<b><i>Contributions to Government Entities</i></b>			
6011 Transport Safety Investigation Commission	15,288	120,000	<b>120,000</b>
6325 International Maritime Law Institute	10,634	10,000	<b>10,000</b>
6853 Infrastructure Malta Agency	5,400,000	5,550,000	<b>6,000,000</b>
[Grand Harbour Regeneration Corporation	1,440,000	1,440,000	---
[Projects Plus Ltd	1,200,000	1,200,000	---
<i>Total Contributions to Government Entities</i>	8,065,922	8,320,000	<b>6,130,000</b>
<b>TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS</b>	130,119,269	124,221,000	<b>174,126,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€

**Personal Emoluments**

11 (E1203) <u>Holders of Political Office</u>	55,692	53,160	---
12 (E1206) <u>Salaries and Wages</u>	1,021,608	612,240	5,724,900
13 (E1209) <u>Bonus</u>	9,000	5,400	57,600
14 (E1212) <u>Income Supplement</u>	8,050	4,850	51,600
15 (E1215) <u>Social Security Contributions</u>	72,800	43,700	466,100
16 (E1218) <u>Allowances</u>	224,850	171,300	1,199,400
17 (E1221) <u>Overtime</u>	4,000	3,000	72,000
	1,396,000	893,650	7,571,600

**Operational and Maintenance Expenses**

21 (E2303) <u>Utilities</u>	30,000	20,000	20,000
22 (E2306) <u>Materials and Supplies</u>	20,000	10,000	10,000
23 (E2309) <u>Repair and Upkeep</u>	20,000	20,000	10,000
24 (E2312) <u>Rent</u>	---		800,000
25 (E2315) <u>International Memberships</u>	---		13,000
26 (E2318) <u>Office Services</u>	30,000	20,000	60,000
27 (E2321) <u>Transport</u>	10,000	10,000	30,000
28 (E2324) <u>Travel</u>	60,000	29,000	35,000
29 (E2327) <u>Information Services</u>	40,000	25,000	25,000
30 (E2330) <u>Contractual Services</u>	100,000	100,000	400,000
31 (E2333) <u>Professional Services</u>	60,000	100,000	650,000
32 (E2336) <u>Training</u>	---		1,000
33 (E2339) <u>Hospitality</u>	20,000	10,000	15,000
34 (E2342) <u>Incidental Expenses</u>	5,000	2,000	3,000
	395,000	346,000	2,072,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€

**Programmes and Initiatives**

5084 Damages to Third Parties	---	---	---
5104 Maintenance Obligations Salina Salt Pens	---	---	---
5106 Grant for Wheelchair Accessible Vehicles	---	---	150,000
5135 National Marine Pollution Contingency Plan	---	---	50,000
5136 Scrappage Scheme to Purchase Motor Cycle	---	---	2,000,000
5144 Maintenance of the Ta' Qali National Park	---	---	---
5153 Shore to Ship Supply	---	---	500,000
5156 Training and Upgrading (EV's)	---	---	10,000
5158 Port Workers Aid	---	---	200,000
5159 Road Safety Council	---	---	20,000
5165 Maritime Advisory Committee	---	---	10,000
5172 Repowering for Electric Drive	---	---	10,000
5174 Vehicle Retrofitting (DFA/SCR)	---	---	10,000
5193 Green Travel Plan	---	---	10,000
5195 Local Council Urban Development	---	---	10,000
5254 Proof of Concept	---	---	10,000
5462 Public Service Obligation - Maritime Transportation	---	---	400,000
5519 Environmental Upgrade Campaign	---	---	---
5531 Transport Malta - Administrative Fee	---	---	8,000,000
5533 Maintenance of Public Fountains	---	---	---
5586 Public Service Obligation - Public Transport	---	---	55,000,000
5587 Public Service Obligation - Inter-Island Transportation	---	---	14,700,000
5590 Artistic Works in Public Spaces	---	---	---
5638 Bureau of Air Accident Investigations	---	---	140,000
5653 Payments to Wasteserv Ltd	---	---	---
5654 Auto Gas Conversion Scheme	---	---	100,000
5696 Aviation Malta	---	---	50,000
5721 Scrappage Scheme	---	---	300,000
5822 European Mobility Week	---	---	150,000
5857 Grant for Electric Vehicles	---	---	8,000,000
5870 Yachting Malta	---	---	270,000
5897 Tal-Linja Card	---	---	27,350,000

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary's Office for Public Works	Permanent Secretary's Office
	€	€	€
<b><i>Programmes and Initiatives (continued)</i></b>			
5912 MCP Car Park Contract	---	---	364,000
5913 Land Reclamation Studies	---	---	10,000
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	---	9,200,000
5925 Barrakka Lift Contribution	---	---	250,000
5965 Foundation for Transport	---	---	50,000
5966 Free Harbour-Ferry Service	---	---	600,000
5969 Land Transport Initiatives	---	---	5,000,000
5977 Kamra tal-Periti	---	---	150,000
	---	---	133,074,000
<b><i>Contributions to Government Entities</i></b>			
6011 Transport Safety Investigation Commission	---	---	120,000
6325 International Maritime Law Institute	---	---	10,000
6853 Infrastructure Malta Agency	---	---	6,000,000
	---	---	6,130,000
<b>TOTAL COST CENTRE</b>	1,791,000	1,239,650	148,847,600

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€

**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	<b>108,852</b>
12 (E1206) Salaries and Wages	6,542,700	6,542,700	<b>20,444,148</b>
13 (E1209) Bonus	86,400	81,600	<b>240,000</b>
14 (E1212) Income Supplement	77,400	73,100	<b>215,000</b>
15 (E1215) Social Security Contributions	699,100	660,300	<b>1,942,000</b>
16 (E1218) Allowances	1,113,600	1,359,850	<b>4,069,000</b>
17 (E1221) Overtime	68,000	53,000	<b>200,000</b>
	<b>8,587,200</b>	<b>8,770,550</b>	<b>27,219,000</b>

**Operational and Maintenance Expenses**

21 (E2303) Utilities	430,000	200,000	<b>700,000</b>
22 (E2306) Materials and Supplies	390,000	120,000	<b>550,000</b>
23 (E2309) Repair and Upkeep	400,000	150,000	<b>600,000</b>
24 (E2312) Rent	---	---	<b>800,000</b>
25 (E2315) International Memberships	---	---	<b>13,000</b>
26 (E2318) Office Services	50,000	10,000	<b>170,000</b>
27 (E2321) Transport	50,000	900,000	<b>1,000,000</b>
28 (E2324) Travel	3,000	3,000	<b>130,000</b>
29 (E2327) Information Services	5,000	5,000	<b>100,000</b>
30 (E2330) Contractual Services	60,000	40,000	<b>700,000</b>
31 (E2333) Professional Services	20,000	20,000	<b>850,000</b>
32 (E2336) Training	5,000	2,000	<b>8,000</b>
33 (E2339) Hospitality	2,000	3,000	<b>50,000</b>
34 (E2342) Incidental Expenses	1,000	1,000	<b>12,000</b>
	<b>1,416,000</b>	<b>1,454,000</b>	<b>5,683,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€

***Programmes and Initiatives***

5084 Damages to Third Parties	10,000	---	<b>10,000</b>
5104 Maintenance Obligations Salina Salt Pens	30,000	---	<b>30,000</b>
5106 Grant for Wheelchair Accessible Vehicles	---	---	<b>150,000</b>
5135 National Marine Pollution Contingency Plan	---	---	<b>50,000</b>
5136 Scrappage Scheme to Purchase Motor Cycle	---	---	<b>2,000,000</b>
5144 Maintenance of the Ta' Qali National Park	1,500,000	---	<b>1,500,000</b>
5153 Shore to Ship Supply	---	---	<b>500,000</b>
5156 Training and Upgrading (EV's)	---	---	<b>10,000</b>
5158 Port Workers Aid	---	---	<b>200,000</b>
5159 Road Safety Council	---	---	<b>20,000</b>
5165 Maritime Advisory Committee	---	---	<b>10,000</b>
5172 Repowering for Electric Drive	---	---	<b>10,000</b>
5174 Vehicle Retrofitting (DFA/SCR)	---	---	<b>10,000</b>
5193 Green Travel Plan	---	---	<b>10,000</b>
5195 Local Council Urban Development	---	---	<b>10,000</b>
5254 Proof of Concept	---	---	<b>10,000</b>
5462 Public Service Obligation - Maritime Transportation	---	---	<b>400,000</b>
5519 Environmental Upgrade Campaign	40,000	---	<b>40,000</b>
5531 Transport Malta - Administrative Fee	---	---	<b>8,000,000</b>
5533 Maintenance of Public Fountains	350,000	---	<b>350,000</b>
5586 Public Service Obligation - Public Transport	---	---	<b>55,000,000</b>
5587 Public Service Obligation - Inter-Island Transportation	---	---	<b>14,700,000</b>
5590 Artistic Works in Public Spaces	40,000	---	<b>40,000</b>
5638 Bureau of Air Accident Investigations	---	---	<b>140,000</b>
5653 Payments to Wasteserv Ltd	50,000	---	<b>50,000</b>
5654 Auto Gas Conversion Scheme	---	---	<b>100,000</b>
5696 Aviation Malta	---	---	<b>50,000</b>
5721 Scrappage Scheme	---	---	<b>300,000</b>
5822 European Mobility Week	---	---	<b>150,000</b>
5857 Grant for Electric Vehicles	---	---	<b>8,000,000</b>
5870 Yachting Malta	---	---	<b>270,000</b>
5897 Tal-Linja Card	---	---	<b>27,350,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (continued)

Vote 46 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Works	Services	Estimates 2025
	€	€	€
<b><i>Programmes and Initiatives (continued)</i></b>			
5912 MCP Car Park Contract	---	---	<b>364,000</b>
5913 Land Reclamation Studies	---	---	<b>10,000</b>
5924 Public Service Obligation - Fast Ferry Service Malta Gozo	---	---	<b>9,200,000</b>
5925 Barrakka Lift Contribution	---	---	<b>250,000</b>
5965 Foundation for Transport	---	---	<b>50,000</b>
5966 Free Harbour-Ferry Service	---	---	<b>600,000</b>
5969 Land Transport Initiatives	---	---	<b>5,000,000</b>
5977 Kamra tal-Periti	---	---	<b>150,000</b>
	2,020,000	---	<b>135,094,000</b>
<b><i>Contributions to Government Entities</i></b>			
6011 Transport Safety Investigation Commission	---	---	<b>120,000</b>
6325 International Maritime Law Institute	---	---	<b>10,000</b>
6853 Infrastructure Malta Agency	---	---	<b>6,000,000</b>
	---	---	<b>6,130,000</b>
<b>TOTAL COST CENTRE</b>	12,023,200	10,224,550	<b>174,126,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS

Ministry for Transport, Infrastructure and Public Works

Vote XXI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>46 Ministry for Transport, Infrastructure and Public Works</b>			
<i>Ministry</i>			
7500 ICT - Hardware	29,840	44,000	<b>310,000</b>
7501 ICT - Software	3,797	10,000	<b>290,000</b>
7502 ICT - Support	82,250	120,000	<b>1,050,000</b>
7600 Property, Plant and Equipment	195,789	100,000	<b>600,000</b>
7836 Structural Funds 2014-2020 - EU Funds			
(i) Transport Malta	12,755,286	10,000	<b>5,000</b>
7936 Structural Funds 2014-2020 - Malta Funds			
(i) Transport Malta	2,581,001	4,300,000	<b>7,000</b>
7838 Direct Management Funds - EU Funds	217,145	164,000	<b>20,000</b>
7938 Direct Management Funds - Malta Funds	0	22,000	<b>5,000</b>
7840 Cohesion Fund 2014-2020 - EU Funds			
(i) Infrastructure Malta - Roads	11,590,066	10,000	<b>5,000</b>
7940 Cohesion Fund 2014-2020 - Malta Funds			
(i) Infrastructure Malta - Roads	3,410,159	13,710,000	<b>502,000</b>
			<b>Estimate</b>
			<b>2025</b>
			<b>€</b>
7851 National Recovery and Resilience Plan			
- EU Funds			
(i) Ministry			
(a) Renewable Energy in Roads and Public Spaces			<b>2,022,000</b>
(b) Digitisation of Merchant Shipping			<b>2,849,000</b>
(c) Enhancing Uptake of Electric Vehicles			<b>100,000</b>
(d) Electrification of Buses			<b>12,400,000</b>
	8,441,503	26,779,000	<b>17,371,000</b>
(ii) Public Works Department			
(a) Greening of Public and Private Buildings			<b>3,200,000</b>
	[1,793,985]	[4,377,000]	<b>3,200,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (Continued)

Vote XXI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>46 Ministry for Transport, Infrastructure and Public Works (continued)</b>			
<i>Ministry (continued)</i>			
			<b>Estimate 2025 €</b>
7951 National Recovery and Resilience Plan			
- Malta Funds			
(i) Ministry			
(a) Renewable Energy in Roads and Public Spaces			<b>100,000</b>
(b) Digitisation of Merchant Shipping			<b>200,000</b>
	2,895	200,000	<b>300,000</b>
(ii) Public Works Department			
(a) Greening of Public and Private Buildings			<b>200,000</b>
	[322,917]	[1,000,000]	<b>200,000</b>
7854 Just Transition Fund 2021 - 2027 - EU Funds	---	2,000,000	<b>6,559,000</b>
7954 Just Transition Fund 2021 - 2027 - Malta Funds	---	2,500,000	<b>481,000</b>
7855 Structural Funds 2021-2027 - EU Funds	0	10,000	<b>5,000</b>
7955 Structural Funds 2021-2027 - Malta Funds	0	5,000	<b>2,000</b>
7856 EU Territorial Cooperation Programme 2021-2027 - EU Funds	0	10,000	<b>5,000</b>
7956 EU Territorial Cooperation Programme 2021-2027 - Malta Funds	0	5,000	<b>2,000</b>
7857 Direct Management Funds 2021-2027 - EU Funds	0	78,000	<b>34,000</b>
7957 Direct Management Funds 2021-2027 - Malta Funds	0	15,000	<b>2,000</b>
7858 Cohesion Fund 2021-2027 - EU Funds (i) Infrastructure Malta - Roads	0	3,500,000	<b>17,684,000</b>
7958 Cohesion Fund 2021-2027 - Malta Funds (i) Infrastructure Malta - Roads	0	1,670,000	<b>3,321,000</b>
7859 Connecting Europe Facility 2021-2027 - EU Funds	0	5,000	<b>3,654,000</b>
7959 Connecting Europe Facility 2021-2027 - Malta Funds	0	2,000	<b>857,000</b>
7860 European Maritime, Fisheries and Aquaculture Fund 2021-2027 - EU Funds	0	10,000	<b>5,000</b>
7960 European Maritime, Fisheries and Aquaculture Fund Fund 2021-2027 - Malta Funds	0	5,000	<b>2,000</b>

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (Continued)

Vote XXI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>46 Ministry for Transport, Infrastructure and Public Works (continued)</b>			
<i>Ministry (continued)</i>			
[National Marine Pollution Contingency Plan	0	50,000	---
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Ministry</i>	3,563,908	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Ministry</i>	2,298,599	1,000,000	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>EU Funds</i>	357,386	---	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>Malta Funds</i>	119,129	---	---
[National Recovery and Resilience Plan - <i>Malta Funds</i>			
<i>Enhancing Uptake of Electric Vehicles</i>	0	1,000,000	---
<i>Electrification of Buses</i>	0	800,000	---
[Connecting Europe Facility - <i>EU Funds</i>			
<i>Infrastructure Malta - Roads</i>	2,185,723	---	---
[Connecting Europe Facility - <i>Malta Funds</i>			
<i>Infrastructure Malta - Roads</i>	4,358,306	---	---
	52,192,782	58,134,000	<b>56,478,000</b>
<i>Public Works Department</i>			
7339 Energy Efficiency H2020 - Refurbishment/Upgrading of Public Buildings	[23,946]	[500,000]	<b>500,000</b>
7044 Enhancement of Public Areas	[1,776,185]	[2,000,000]	<b>3,000,000</b>
7045 Upgrading of Existing Storm - Water Systems	[3,848,563]	[1,000,000]	<b>1,500,000</b>
7476 Proġett Komunitarju għat-Tfal u għaž-Żgħażaġh	[4,505]	[400,000]	<b>200,000</b>
7483 Framework Agreement (Local Councils)	---	---	<b>5,000,000</b>
7492 Ta' Qali National Park	[9,836,515]	[8,000,000]	<b>8,500,000</b>
7494 Coastal and Marine Works and Coastal Studies	[203,031]	[300,000]	<b>300,000</b>
7601 Property, Plant and Equipment	[334,614]	[400,000]	<b>400,000</b>
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MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS  
 Ministry for Transport, Infrastructure  
 and Public Works (Continued)

Vote XXI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b>46 Ministry for Transport, Infrastructure and Public Works (continued)</b>			
<i>Transport Malta</i>			
7361 Vehicle Registration and Administration System	0	500,000	<b>500,000</b>
7362 Vessel Traffic Management System	0	500,000	<b>500,000</b>
	0	1,000,000	<b>1,000,000</b>
	<b>Estimate</b>		
	<b>2025</b>		
	<b>€</b>		
<i>Infrastructure Malta</i>			
<i>Roads</i>			
7205 Road Construction/Improvements			
(i) <i>Construction of Roads</i>	<b>50,000,000</b>		
(ii) <i>Maintenance Works</i>	<b>20,000,000</b>		
	105,700,000	70,000,000	<b>70,000,000</b>
<i>Maritime</i>			
7360 Deep Water Quay	700,000	500,000	<b>200,000</b>
7479 Reconstruction of Lascaris Wharf	2,500,000	2,000,000	<b>1,000,000</b>
7493 Maritime Facilities	19,000,000	5,500,000	<b>6,000,000</b>
[Marsamxett Ferry Landing Site]	---	1,000,000	---
	22,200,000	9,000,000	<b>7,200,000</b>
<i>Total Infrastructure Malta</i>	127,900,000	79,000,000	<b>77,200,000</b>
<i>[Projects Plus Ltd</i>			
[Corradino Rugby Complex]	748,575	500,000	---
<i>[Grand Harbour Regeneration Corporation</i>			
[Grand Harbour Regeneration Corporation]	3,275,846	4,500,000	---
<b>TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND PUBLIC WORKS</b>	184,117,203	143,134,000	<b>154,078,000</b>